

## 2006/7-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

12/27/2007, 1:39 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

## 2006/7-2011/12 Highway Bridge Program

6066

San Diego Association of Governments

Number of Projects: 20

### Project Costs to be programmed under construction:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	7,959,144	16,638,261	3,243,193		9,794,454	26,559	20,003,157	73,750,858	131,415,625
Local Match	1,614,157	1,297,517	2,095,221		570,856	3,441	775,051	3,877,940	10,234,183
LSSRP Bond		1,922,267			698,119		1,816,570	3,418,611	7,855,567
Local AC		6,691,761	10,741,433					-17,433,195	
Total	9,573,301	26,549,807	16,079,847		11,063,429	30,000	22,594,778	63,614,213	149,505,375