

2006/7-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

12/27/2007, 1:08 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

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Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Chula Vista

BRIDGE NO. 57C0011, WILLOW ST, OVER SWEETWATER RIVER, 0.15 MI N/O BONITA RD. Widen lanes & shoulders, upgrade bridge railings.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	625,000	556,538							1,181,538
R/W					300,000				300,000
CON								13,233,220	13,233,220
Total	625,000	556,538			300,000			13,233,220	14,714,758

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	500,000	445,230			265,590			11,715,370	12,926,190
Local Match	125,000	111,308			34,410	0		1,517,850	1,788,568
LSSRP Bond									
Local AC									
Total	625,000	556,538			300,000			13,233,220	14,714,758

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	500,000	445,230							945,230
Local Match	125,000	111,308							236,308
LSSRP Bond									
Local AC									
Total	625,000	556,538							1,181,538

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
930	HBP	PE	400,000		320,880						720,880
	Local Match		100,000		80,220						180,220
Match Rate: 80.00%										Total:	901,100
930	HBP	PE	100,000	445,230	-320,880						224,350
	Local Match		25,000	111,308	-80,220						56,088
Match Rate: 80.00%										Total:	280,438
7/16/07 TT: This is increase PE as a Post Programming Change, 6D approved 7/12/07 and to correct a previous authorization by \$125K. The increase in PE is to cover additional studies to complete the Alternative Analysis.											

New!

2006/7-2011/12 Highway Bridge Program

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Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$					265,590				265,590
Local Match					34,410				34,410
LSSRP Bond									
Local AC									
Total					300,000				300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
930	HBP	R/W					265,590				265,590
	Local Match						34,410				34,410
Match Rate: 88.53%										Total:	300,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								11,715,370	11,715,370
Local Match						0		1,517,850	1,517,850
LSSRP Bond									
Local AC									
Total								13,233,220	13,233,220

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
930	HBP	CON						4,467,666			4,467,666
	Local Match							578,834			578,834
Match Rate: 88.53%										Total:	5,046,500

930	HBP	CON						7,247,703			7,247,703	New!
	Local Match							939,017			939,017	
Match Rate: 88.53% 7/16/07 TT: This updates an increase in Construction cost per the agency's revised project estimate included in the 6D, approved 7/12/07.										Total:	8,186,720	

930	HBP	CON						-11,715,370		11,715,370		New!
	Local Match							-1,517,850		1,517,850		
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:		

2006/7-2011/12 Highway Bridge Program

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Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego

BRIDGE NO. 57C0023, MISSION BAY DR, OVER SAN DIEGO RIV FLD CON CH, 0.1 MI NW RTE 1-8. Replace bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	3,250,000								3,250,000
R/W									
CON								100,000,000	100,000,000
Total	3,250,000							100,000,000	103,250,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	2,600,000							88,530,000	91,130,000
Local Match	650,000							11,470,000	12,120,000
LSSRP Bond									
Local AC									
Total	3,250,000							100,000,000	103,250,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	2,600,000								2,600,000
Local Match	650,000								650,000
LSSRP Bond									
Local AC									
Total	3,250,000								3,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
741	HBP	PE	2,877,225			3,098,550					5,975,775
	Local Match		372,775			401,450					774,225
Match Rate: 88.53%										Total:	6,750,000
741	HBP	PE	-2,877,225			-3,098,550					-5,975,775
	Local Match		-372,775			-401,450					-774,225
Match Rate: 88.53% 11/14/2007 Eric Bost: Deletes PE funds with incorrect reimbursement rate and deletes additional PE funds until project scope is understood.										Total:	-6,750,000
741	HBP	PE	2,600,000								2,600,000
	Local Match		650,000								650,000
Match Rate: 80.00% 11/14/2007 Eric Bost: Add PE funds with correct match rate in Prior years.										Total:	3,250,000

New!

New!

2006/7-2011/12 Highway Bridge Program

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Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								88,530,000	88,530,000
Local Match								11,470,000	11,470,000
LSSRP Bond									
Local AC									
Total								100,000,000	100,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
741	HBP	CON						88,530,000			88,530,000
	Local Match							11,470,000			11,470,000
Match Rate: 88.53%										Total:	100,000,000
741	HBP	CON						-88,530,000		88,530,000	
	Local Match							-11,470,000		11,470,000	
Match Rate: 88.53% 11/14/2007 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Not a seismic project and NEPA is not clear.										Total:	

New!

2006/7-2011/12 Highway Bridge Program

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Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego

BRIDGE NO. 57C0042, EL CAMINO REAL, OVER SAN DIEGUITO RIVER, 0.3 MI S VIA DE LA VALLE. Replace 2 lane bridge with 4 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	2,115,000		400,000						2,515,000
R/W	10,000								10,000
CON								14,615,000	14,615,000
Total	2,125,000		400,000					14,615,000	17,140,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	1,700,000		320,000					12,938,660	14,958,660
Local Match	425,000		80,000					1,676,341	2,181,341
LSSRP Bond									
Local AC									
Total	2,125,000		400,000					14,615,000	17,140,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	1,692,000		320,000						2,012,000
Local Match	423,000		80,000						503,000
LSSRP Bond									
Local AC									
Total	2,115,000		400,000						2,515,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
848	HBP	PE	1,692,000		320,000						2,012,000
	Local Match		423,000		80,000						503,000
Match Rate: 80.00%										Total:	2,515,000

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Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	8,000								8,000
Local Match	2,000								2,000
LSSRP Bond									
Local AC									
Total	10,000								10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
848	HBP	R/W	8,000								8,000
	Local Match		2,000								2,000
Match Rate: 80.00%										Total:	10,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								12,938,660	12,938,660
Local Match								1,676,341	1,676,341
LSSRP Bond									
Local AC									
Total								14,615,000	14,615,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
848	HBP	CON						9,105,311			9,105,311
	Local Match							1,179,690			1,179,690
Match Rate: 88.53%										Total:	10,285,000

848	HBP	CON						-9,105,311		9,105,311	New!
	Local Match							-1,179,690		1,179,690	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

1892	HBP	CON						3,833,349			
	Local Match							496,651			496,651
Match Rate: 88.53%										Total:	4,330,000

1892	HBP	CON						-3,833,349		3,833,349	New!
	Local Match							-496,651		496,651	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

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MPO Summary: San Diego Association of Governments

Number of Projects: 3

Total Costs:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	4,800,000	445,230	320,000		265,590			113,184,029	119,014,850
Local Match	1,200,000	111,308	80,000		34,410	0		14,664,191	16,089,908
LSSRP Bond									
Local AC									
Total for all Phases	6,000,000	556,538	400,000		300,000			127,848,220	135,104,758