2006/7-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

12/27/2007, 1:39 PM

Notes:

1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.

2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.

3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2006/7-2011/12 Highway Bridge Program

6088 San Joaquin County Council Of Goverments

Number of Projects: 9

Project Costs to be programmed under construction:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	1,125,403	2,735,900	3,270,289	1,062,360		21,070,140		8,282,756	37,546,848
Local Match	145,808	364,100	77,192	137,640		2,615,160		1,073,119	4,413,019
LSSRP Bond			356,144			114,700			470,844
Local AC									
Total	1,271,211	3,100,000	3,703,625	1,200,000		23,800,000		9,355,875	42,430,711