

2006/7-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

12/27/2007, 1:38 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2006/7-2011/12 Highway Bridge Program

6053

San Bernardino Associated Governments

Number of Projects: 31

Project Costs to be programmed under construction:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	6,024,390	1,518,858	644,363	796,770	5,552,561	2,934,770	840,150	31,448,158	49,760,019
Local Match	836,408	240,142	97,937	103,230	442,336			3,958,641	5,678,694
LSSRP Bond					277,057	380,231	108,850	115,801	881,939
Local AC									
Total	6,860,798	1,759,000	742,300	900,000	6,271,954	3,315,000	949,000	35,522,600	56,320,652