

2006/7-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

12/27/2007, 1:14 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2006/7-2011/12 Highway Bridge Program

6090

Santa Barbara County Association of Governments

Number of Projects: 25

Project Costs to be programmed under construction:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	3,987,609	7,673,966	2,431,034	154,928	322,692	1,744,041	2,297,354	51,319,956	69,931,578
Local Match	855,891	1,211,035	301,317	20,073		61,938		5,722,383	8,172,636
LSSRP Bond			13,649		41,808	164,021	297,647	926,661	1,443,786
Local AC									
Total	4,843,500	8,885,000	2,746,000	175,000	364,500	1,970,000	2,595,000	57,969,000	79,548,000