2006/7-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

12/27/2007, 1:13 PM

Notes:

1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings.

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 24

2006/7-2011/12 Highway Bridge Program

District: 05 County: San Luis Obispo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

Arroyo Grande — BRIDGE NO. 49C0196, BRIDGE ST, OVER ARROYO GRANDE CREEK, 0.1 MI S OF S.R. 227. Rehab Historic Bridge

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	37,440								37,440
R/W									
CON								400,000	400,000
Total	37,440							400,000	437,440

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	33,146							354,120	387,266
Local Match	4,294							45,880	50,174
LSSRP Bond									
Local AC									
Total	37,440							400,000	437,440

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	33,146								33,146
Local Match	4,294								4,294
LSSRP Bond									
Local AC									
Total	37,440								37,440

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1134	HBP	PE	33,146								33,146
	Local Match		4,294								4,294
Match Rate:	88.53%									Total:	37,440

2006/7-2011/12 Highway Bridge Program

District: 05 County: San Luis Obispo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $								354,120	354,120
Local Match								45,880	45,880
LSSRP Bond									
Local AC									
Total								400,000	400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1134	HBP	CON							354,120		354,120
	Local Match								45,880		45,880
Match Rate:	88.53%									Total:	400,000
1134	HBP	CON							-354,120	354,120	
	Local Match								-45,880	45,880	
Match Rate:	88.53%									Total:	

12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

New!

2006/7-2011/12 Highway Bridge Program

District: 05 County: San Luis Obispo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

Atascadero

BRIDGE NO. 49C0383, GARCIA RD, OVER BRANCH OF GRAVES CREEK, 0.23 MI N OF DEL RIO RD. Replace one lane bridge with 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	200,000								200,000
R/W	70,000								70,000
CON	1,000,000								1,000,000
Total	1,270,000								1,270,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	1,124,331								1,124,331
Local Match	145,669								145,669
LSSRP Bond									
Local AC									
Total	1,270,000								1,270,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	177,060								177,060
Local Match	22,940								22,940
LSSRP Bond									
Local AC									
Total	200,000								200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
774	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Match Rate:	88.53%									Total:	200,000

2006/7-2011/12 Highway Bridge Program

District: 05 County: San Luis Obispo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
Total	70,000								70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
774	HBP	R/W	61,971								61,971
	Local Match		8,029								8,029
Match Rate:	88.53%									Total:	70,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	885,300								885,300
Local Match	114,700								114,700
LSSRP Bond									
Local AC									
Total	1,000,000								1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
774	HBP	CON	885,300								885,300
	Local Match		114,700								114,700
Match Rate:	88.53%									Total:	1,000,000

2006/7-2011/12 Highway Bridge Program

District: 05 County: San Luis Obispo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

Cal Poly San Luis Obispo

BRIDGE NO. 49I0006, GILARDI ROAD, OVER GILARDI CREEK, 0.6 MI NE RTE 1. Replace one-lane bridge with one-lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE		140,000							140,000
R/W									
CON								520,000	520,000
Total		140,000						520,000	660,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $		123,942						460,356	584,298
Local Match		16,058						59,644	75,702
LSSRP Bond									
Local AC									
Total		140,000						520,000	660,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $		123,942							123,942
Local Match		16,058							16,058
LSSRP Bond									
Local AC									
Total		140,000							140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3307	HBP	PE		123,942							123,942
	Local Match			16,058							16,058
Match Rate:	88.53%	Acceptance of new project March 2007 .								Total:	140,000

2006/7-2011/12 Highway Bridge Program

District: 05 County: San Luis Obispo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $								460,356	460,356
Local Match								59,644	59,644
LSSRP Bond									
Local AC									
Total								520,000	520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3307	HBP	CON									
	Local Match										
Match Rate: 88.53%		Acceptance of new project March 2007 .								Total:	
3307	HBP	CON							460,356		460,356
	Local Match								59,644		59,644
Match Rate: 88.53%		New Project ; CON scheduled for 07/08 FY - EB- programmed in 11/12 until project is ready to ad.								Total:	520,000
3307	HBP	CON							-460,356	460,356	
	Local Match								-59,644	59,644	
Match Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

New!

2006/7-2011/12 Highway Bridge Program

District: 05 County: San Luis Obispo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

Cuesta College

BRIDGE NO. 49I0003, HOLLISTER ROAD, OVER CHORRO CREEK, CUESTA COLLEGE. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	195,000	215,000							410,000
R/W		20,000							20,000
CON								3,022,000	3,022,000
Total	195,000	235,000						3,022,000	3,452,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	156,000	189,706						2,675,377	3,021,083
Local Match	39,000	45,294						346,623	430,917
LSSRP Bond									
Local AC									
Total	195,000	235,000						3,022,000	3,452,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	156,000	172,000							328,000
Local Match	39,000	43,000							82,000
LSSRP Bond									
Local AC									
Total	195,000	215,000							410,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1376	HBP	PE	156,000	172,000							328,000
	Local Match		39,000	43,000							82,000
Match Rate:	80.00%									Total:	410,000

2006/7-2011/12 Highway Bridge Program

District: 05 County: San Luis Obispo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $		17,706							17,706
Local Match		2,294							2,294
LSSRP Bond									
Local AC									
Total		20,000							20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1376	HBP	R/W		17,706							17,706
	Local Match			2,294							2,294
Match Rate:	88.53%	Some utility relocation required ; thus, creation of R/W phase								Total:	20,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $								2,675,377	2,675,377
Local Match								346,623	346,623
LSSRP Bond									
Local AC									
Total								3,022,000	3,022,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
1376	HBP	CON						2,675,377			2,675,377	
	Local Match							346,623			346,623	
Match Rate:	88.53%									Total:	3,022,000	
1376	HBP	CON			2,675,377			-2,675,377				New!
	Local Match				346,623			-346,623				
Match Rate:	88.53%	10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/9/2007 Eric Bost: Fund Line suppressed. R/W not clear. Project Nearly Ready to Ad ; Funding Moved from 10/11 FY up to 07/08 FY								Total:		
1376	HBP	CON			-2,675,377					2,675,377		New!
	Local Match				-346,623					346,623		
Match Rate:	88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2007/8 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		

2006/7-2011/12 Highway Bridge Program

District: 05 County: San Luis Obispo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

San Luis Obispo County

BRIDGE NO. 49C0101, SAN SIMEON CRK RD, OVER SAN SIMEON CREEK, 3.7 MI E SR 1. Replace one lane bridge with 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	585,000	130,000							715,000
R/W		50,000							50,000
CON								2,120,000	2,120,000
Total	585,000	180,000						2,120,000	2,885,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	468,000	148,265						1,876,836	2,493,101
Local Match	117,000	31,735						243,164	391,899
LSSRP Bond									
Local AC									
Total	585,000	180,000						2,120,000	2,885,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	468,000	104,000							572,000
Local Match	117,000	26,000							143,000
LSSRP Bond									
Local AC									
Total	585,000	130,000							715,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
672	HBP	PE	468,000								468,000
	Local Match		117,000								117,000
Match Rate:	80.00%									Total:	585,000
672	HBP	PE		104,000							104,000
	Local Match			26,000							26,000
Match Rate:	80.00%	Request for additional PE. Exhibit 6-D submitted and approved.								Total:	130,000

2006/7-2011/12 Highway Bridge Program

District: 05 County: San Luis Obispo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $		44,265							44,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
Total		50,000							50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
672	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Match Rate:	88.53%									Total:	50,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $								1,876,836	1,876,836
Local Match								243,164	243,164
LSSRP Bond									
Local AC									
Total								2,120,000	2,120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
672	HBP	CON						1,876,836			1,876,836
	Local Match							243,164			243,164
Match Rate:	88.53%									Total:	2,120,000
672	HBP	CON				1,876,836		-1,876,836			
	Local Match					243,164		-243,164			
Match Rate:	88.53%									Total:	
672	HBP	CON				-1,876,836				1,876,836	
	Local Match					-243,164				243,164	
Match Rate:	88.53%									Total:	

12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

New!

2006/7-2011/12 Highway Bridge Program

District: 05 County: San Luis Obispo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

San Luis Obispo County

BRIDGE NO. 49C0190, LAS PILITAS RD, OVER SALINAS RIVER, 1.5 MI E OF POZO RD. Replace one lane bridge with 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	530,000								530,000
R/W	60,000								60,000
CON	2,650,000								2,650,000
Total	3,240,000								3,240,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	2,868,372								2,868,372
Local Match	371,628								371,628
LSSRP Bond									
Local AC									
Total	3,240,000								3,240,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	469,209								469,209
Local Match	60,791								60,791
LSSRP Bond									
Local AC									
Total	530,000								530,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
728	HBP	PE	469,209								469,209
	Local Match		60,791								60,791
Match Rate:	88.53%									Total:	530,000

2006/7-2011/12 Highway Bridge Program

District: 05 County: San Luis Obispo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
728	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
Match Rate:	88.53%									Total:	60,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	2,346,045								2,346,045
Local Match	303,955								303,955
LSSRP Bond									
Local AC									
Total	2,650,000								2,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
728	HBP	CON	2,346,045								2,346,045
	Local Match		303,955								303,955
Match Rate:	88.53%									Total:	2,650,000

2006/7-2011/12 Highway Bridge Program

District: 05 County: San Luis Obispo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

San Luis Obispo County

BRIDGE NO. 49C0248, PICACHIO ROAD, OVER CAYUCOS CREEK, 1.9 MI N OF CAYUCOS. Replace one lane bridge with 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	480,000								480,000
R/W	25,000								25,000
CON		1,888,165							1,888,165
Total	505,000	1,888,165							2,393,165

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	406,133	1,671,592							2,077,725
Local Match	98,868	216,573							315,440
LSSRP Bond									
Local AC									
Total	505,000	1,888,165							2,393,165

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	384,000								384,000
Local Match	96,000								96,000
LSSRP Bond									
Local AC									
Total	480,000								480,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
847	HBP	PE	384,000								384,000
	Local Match		96,000								96,000
Match Rate:	80.00%									Total:	480,000

2006/7-2011/12 Highway Bridge Program

District: 05 County: San Luis Obispo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	22,133								22,133
Local Match	2,868								2,868
LSSRP Bond									
Local AC									
Total	25,000								25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
847	HBP	R/W	22,133								22,133
	Local Match		2,868								2,868
Match Rate:	88.53%									Total:	25,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $		1,671,592							1,671,592
Local Match		216,573							216,573
LSSRP Bond									
Local AC									
Total		1,888,165							1,888,165

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
847	HBP	CON		1,204,008							1,204,008
	Local Match			155,992							155,992
Match Rate:	88.53%									Total:	1,360,000
847	HBP	CON		467,584							467,584
	Local Match			60,581							60,581
Match Rate:	88.53%	Cost Increase approved April 2007. Post programming/construction authorization change.								Total:	528,165

2006/7-2011/12 Highway Bridge Program

District: 05 County: San Luis Obispo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

San Luis Obispo County

BRIDGE NO. 49C0252, SAN SIMEON CRK RD, OVER SAN SIMEON CREEK, 2.65 MI E SR 1. Replace one lane bridge with 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	600,000	140,000							740,000
R/W		50,000							50,000
CON								1,866,000	1,866,000
Total	600,000	190,000						1,866,000	2,656,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	480,000	156,265						1,651,970	2,288,235
Local Match	120,000	33,735						214,030	367,765
LSSRP Bond									
Local AC									
Total	600,000	190,000						1,866,000	2,656,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	480,000	112,000							592,000
Local Match	120,000	28,000							148,000
LSSRP Bond									
Local AC									
Total	600,000	140,000							740,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
508	HBP	PE	480,000								480,000
	Local Match		120,000								120,000
Match Rate:	80.00%									Total:	600,000
508	HBP	PE		112,000							112,000
	Local Match			28,000							28,000
Match Rate:	80.00%	Cost Increase for PE Phase of Work ; Exhibit 6-D submitted and accepted.								Total:	140,000

2006/7-2011/12 Highway Bridge Program

District: 05 County: San Luis Obispo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $		44,265							44,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
Total		50,000							50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
508	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Match Rate:	88.53%									Total:	50,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $								1,651,970	1,651,970
Local Match								214,030	214,030
LSSRP Bond									
Local AC									
Total								1,866,000	1,866,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
508	HBP	CON						1,651,970			1,651,970
	Local Match							214,030			214,030
Match Rate:	88.53%									Total:	1,866,000
508	HBP	CON				1,651,970		-1,651,970			
	Local Match					214,030		-214,030			
Match Rate:	88.53%									Total:	
508	HBP	CON				-1,651,970				1,651,970	
	Local Match					-214,030				214,030	
Match Rate:	88.53%									Total:	

New!

12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

2006/7-2011/12 Highway Bridge Program

District: 05 County: San Luis Obispo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

San Luis Obispo County

BRIDGE NO. 49C0329, PRICE CANYON ROAD, OVER UP RR & AMTRAK, 0.35 MI SW/O SR 227. Widen lanes & shoulders, upgrade bridge railings.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	211,000		371,000						582,000
R/W	25,000	25,000	175,000						225,000
CON								1,437,000	1,437,000
Total	236,000	25,000	546,000					1,437,000	2,244,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	190,933	22,133	451,728					1,272,176	1,936,969
Local Match	45,068	2,868	94,273					164,824	307,031
LSSRP Bond									
Local AC									
Total	236,000	25,000	546,000					1,437,000	2,244,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	168,800		296,800						465,600
Local Match	42,200		74,200						116,400
LSSRP Bond									
Local AC									
Total	211,000		371,000						582,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
1299	HBP	PE	168,800								168,800	
	Local Match		42,200								42,200	
Match Rate:	80.00%									Total:	211,000	
1299	HBP	PE			269,600						269,600	New!
	Local Match				67,400						67,400	
Match Rate:	80.00%	PE increase needed ; environmental issues.								Total:	337,000	
1299	HBP	PE			27,200						27,200	New!
	Local Match				6,800						6,800	
Match Rate:	80.00%	10/19/2007 Mike Giuliano: PE Increase Needed ; environmental issues.								Total:	34,000	

2006/7-2011/12 Highway Bridge Program

District: 05 County: San Luis Obispo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	22,133	22,133	154,928						199,193
Local Match	2,868	2,868	20,073						25,808
LSSRP Bond									
Local AC									
Total	25,000	25,000	175,000						225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
1299	HBP	R/W	22,133	22,133							44,265	
	Local Match		2,868	2,868							5,735	
Match Rate:	88.53%									Total:	50,000	
1299	HBP	R/W			154,928						154,928	New!
	Local Match				20,073						20,073	
Match Rate:	88.53%	10/19/2007 Mike Giuliano: R/W Increase Needed : Exhibit 6-D received and approved								Total:	175,000	

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $								1,272,176	1,272,176
Local Match								164,824	164,824
LSSRP Bond									
Local AC									
Total								1,437,000	1,437,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
1299	HBP	CON						1,272,176			1,272,176	
	Local Match							164,824			164,824	
Match Rate:	88.53%									Total:	1,437,000	
1299	HBP	CON						-1,272,176		1,272,176		New!
	Local Match							-164,824		164,824		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		

2006/7-2011/12 Highway Bridge Program

District: 05 County: San Luis Obispo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

San Luis Obispo County

BRIDGE NO. 49C0330, PRICE CYN RD, OVER W BR CORRAL DE PIEDRA CR, 0.2 MI SW OF SR 227. Widen lanes & shoulders, upgrade bridge railings.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	177,000		343,000						520,000
R/W		25,000	70,000						95,000
CON								1,650,000	1,650,000
Total	177,000	25,000	413,000					1,650,000	2,265,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	141,600	22,133	336,371					1,460,745	1,960,849
Local Match	35,400	2,868	76,629					189,255	304,152
LSSRP Bond									
Local AC									
Total	177,000	25,000	413,000					1,650,000	2,265,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	141,600		274,400						416,000
Local Match	35,400		68,600						104,000
LSSRP Bond									
Local AC									
Total	177,000		343,000						520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
1298	HBP	PE	141,600								141,600	
	Local Match		35,400								35,400	
Match Rate:	80.00%									Total:	177,000	
1298	HBP	PE			274,400						274,400	New!
	Local Match				68,600						68,600	
Match Rate:	80.00%	Additional PE needed ; environmental issues.								Total:	343,000	

2006/7-2011/12 Highway Bridge Program

District: 05 County: San Luis Obispo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $		22,133	61,971						84,104
Local Match		2,868	8,029						10,897
LSSRP Bond									
Local AC									
Total		25,000	70,000						95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
1298	HBP	R/W		22,133							22,133	
	Local Match			2,868							2,868	
Match Rate:	88.53%									Total:	25,000	
1298	HBP	R/W			61,971						61,971	New!
	Local Match				8,029						8,029	
Match Rate:	88.53%	10/19/2007 Mike Giuliano: R/W Increase needed ; Exhibit 6-D received and approved.								Total:	70,000	

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $								1,460,745	1,460,745
Local Match								189,255	189,255
LSSRP Bond									
Local AC									
Total								1,650,000	1,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
1298	HBP	CON						1,095,116			1,095,116	
	Local Match							141,884			141,884	
Match Rate:	88.53%									Total:	1,237,000	
1298	HBP	CON						365,629			365,629	New!
	Local Match							47,371			47,371	
Match Rate:	88.53%	10/19/2007 Mike Giuliano: CON increase needed ; Exhibit 6-D received and approved.								Total:	413,000	
1298	HBP	CON						-1,460,745		1,460,745		New!
	Local Match							-189,255		189,255		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		

2006/7-2011/12 Highway Bridge Program

District: 05 County: San Luis Obispo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

San Luis Obispo County

BRIDGE NO. 49C0337, MAIN ST, OVER SANTA ROSA CREEK, 1.2 MI N OF SR 1. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	700,000								700,000
R/W		90,000							90,000
CON								3,123,000	3,123,000
Total	700,000	90,000						3,123,000	3,913,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	560,000	79,677						2,764,792	3,404,469
Local Match	140,000	10,323						358,208	508,531
LSSRP Bond									
Local AC									
Total	700,000	90,000						3,123,000	3,913,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	560,000								560,000
Local Match	140,000								140,000
LSSRP Bond									
Local AC									
Total	700,000								700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1140	HBP	PE	560,000								560,000
	Local Match		140,000								140,000
Match Rate:	80.00%									Total:	700,000

2006/7-2011/12 Highway Bridge Program

District: 05 County: San Luis Obispo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $		79,677							79,677
Local Match		10,323							10,323
LSSRP Bond									
Local AC									
Total		90,000							90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1140	HBP	R/W		79,677							79,677
	Local Match			10,323							10,323
Match Rate:	88.53%									Total:	90,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $								2,764,792	2,764,792
Local Match								358,208	358,208
LSSRP Bond									
Local AC									
Total								3,123,000	3,123,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1140	HBP	CON						2,764,792			2,764,792
	Local Match							358,208			358,208
Match Rate:	88.53%									Total:	3,123,000
1140	HBP	CON						-2,764,792		2,764,792	
	Local Match							-358,208		358,208	
Match Rate:	88.53%									Total:	

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

New!

2006/7-2011/12 Highway Bridge Program

District: 05 County: San Luis Obispo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

San Luis Obispo County

BRIDGE NO. 49C0338, MOONSTONE BEACH DR, OVER LEFFINGWELL CREEK, 0.2 MI S OF SH 1. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	825,000								825,000
R/W		16,000							16,000
CON					4,358,000				4,358,000
Total	825,000	16,000			4,358,000				5,199,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	660,000	14,165			3,858,137				4,532,302
Local Match	165,000	1,835			431,043				597,878
LSSRP Bond					68,820				68,820
Local AC									
Total	825,000	16,000			4,358,000				5,199,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	660,000								660,000
Local Match	165,000								165,000
LSSRP Bond									
Local AC									
Total	825,000								825,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1045	HBP	PE	660,000								660,000
	Local Match		165,000								165,000
Match Rate:	80.00%									Total:	825,000

2006/7-2011/12 Highway Bridge Program

District: 05 County: San Luis Obispo

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $		14,165							14,165
Local Match		1,835							1,835
LSSRP Bond									
Local AC									
Total		16,000							16,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1045	HBP	R/W		14,165							14,165
	Local Match			1,835							1,835
Match Rate:	88.53%									Total:	16,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $					3,858,137				3,858,137
Local Match					431,043				431,043
LSSRP Bond					68,820				68,820
Local AC									
Total					4,358,000				4,358,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1045	HBP	CON					3,326,957				3,326,957
	Local Match						431,043				431,043
Match Rate:	88.53%									Total:	3,758,000
2367	HBP	CON					531,180				531,180
	LSSRP Bond						68,820				68,820
Match Rate:	88.53%									Total:	600,000

2006/7-2011/12 Highway Bridge Program

District: 05 County: San Luis Obispo

Funds shown in “Beyond” are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total

MPO Summary: San Luis Obispo Council of Governments

Number of Projects: 12

Total Costs:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed $	7,088,514	2,427,877	788,099		3,858,137			12,516,371	26,678,998
Local Match	1,281,926	361,288	170,902		431,043			1,621,629	3,866,787
LSSRP Bond					68,820				68,820
Local AC									
Total for all Phases	8,370,440	2,789,165	959,000		4,358,000			14,138,000	30,614,605