

2006/7-2008/9 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

4/20/2007, 9:43 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) "Programmed funds" mean that funds are budgeted for projects. Budgeted funds are subject to annual appropriations from the Federal Government. The programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work.

For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 3) For FSTIP purposes, HBP funding constraint is managed by Caltrans. Financial constraint of matching funds and local Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are managed by Caltrans.
 - 5) Some projects show that they are programmed using STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 13

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FFY 09/10 and FFY 10/11 are for information only and do not represent committed HBP Funds.

MPO Summary: Sacramento Area Council Of Governments

Number of Projects: 15

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	3,376,534	1,633,379	30,986	1,801,586	817,132	23,919,035		31,578,651
Local Match	437,466	317,490	4,015	2,294		3,098,965		3,860,229
LSSRP Bond				231,121				231,121
Local AC		817,132			-817,132			
Total	3,814,000	2,768,000	35,000	2,035,000		27,018,000		35,670,000