

## 2006/7-2009/10 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

7/12/2007, 12:43 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

## 2006/7-2009/10 Highway Bridge Program

District: 05

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Luis Obispo Council of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Arroyo Grande BRIDGE NO. 49C0196, BRIDGE ST, OVER ARROYO GRANDE CREEK, 0.1 MI S OF S.R. 227. Rehab Historic Bridge

### Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	37,440								37,440
R/W									
CON							400,000		400,000
<b>Total</b>	<b>37,440</b>						<b>400,000</b>		<b>437,440</b>

### Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	33,146						354,120		387,266
Local Match	4,294						45,880		50,174
LSSRP Bond									
Local AC									
<b>Total</b>	<b>37,440</b>						<b>400,000</b>		<b>437,440</b>

### PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	33,146								33,146
Local Match	4,294								4,294
LSSRP Bond									
Local AC									
<b>PE Total</b>	<b>37,440</b>								<b>37,440</b>

Phase Funding Details:

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Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1134	HBP	PE	33,146								33,146
	Local Match		4,294								4,294
Federal Match: 88.53%										<b>Total:</b>	<b>37,440</b>

## 2006/7-2009/10 Highway Bridge Program

District: 05

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MPO: San Luis Obispo Council of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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### CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$							354,120		354,120
Local Match							45,880		45,880
LSSRP Bond									
Local AC									
CON Total							400,000		400,000

Phase Funding Details:

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Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1134	HBP	CON							354,120		354,120
	Local Match								45,880		45,880
	Federal Match: 88.53%									Total:	400,000



## 2006/7-2009/10 Highway Bridge Program

District: 05

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MPO: San Luis Obispo Council of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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### R/W Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
<b>R/W Total</b>	<b>70,000</b>								<b>70,000</b>

Phase Funding Details:

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Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
774	HBP	R/W	61,971								61,971
	Local Match		8,029								8,029
Federal Match: 88.53%										<b>Total:</b>	<b>70,000</b>

### CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	885,300								885,300
Local Match	114,700								114,700
LSSRP Bond									
Local AC									
<b>CON Total</b>	<b>1,000,000</b>								<b>1,000,000</b>

Phase Funding Details:

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Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
774	HBP	CON	885,300								885,300
	Local Match		114,700								114,700
Federal Match: 88.53%										<b>Total:</b>	<b>1,000,000</b>

## 2006/7-2009/10 Highway Bridge Program

District: 05

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MPO: San Luis Obispo Council Of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Cal Poly San Luis Obispo                      BRIDGE NO. 49I0006, GILARDI ROAD, OVER GILARDI CREEK, 0.6 MI NE RTE 1.    Replace one-lane bridge with one-lane bridge.

### Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE		140,000							140,000
R/W									
CON							520,000		520,000
<b>Total</b>		140,000					520,000		660,000

### Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		123,942					460,356		584,298
Local Match		16,058					59,644		75,702
LSSRP Bond									
Local AC									
<b>Total</b>		140,000					520,000		660,000

### PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		123,942							123,942
Local Match		16,058							16,058
LSSRP Bond									
Local AC									
<b>PE Total</b>		140,000							140,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3307	HBP	PE		123,942							123,942
	Local Match			16,058							16,058
Federal Match: 88.53%										<b>Total:</b>	140,000

## 2006/7-2009/10 Highway Bridge Program

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Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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### CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$							460,356		460,356
Local Match							59,644		59,644
LSSRP Bond									
Local AC									
<b>CON Total</b>							520,000		520,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3307	HBP	CON									
	Local Match										
	Federal Match: 88.53%										Total: _____
3307	HBP	CON							460,356		460,356
	Local Match								59,644		59,644
	Federal Match: 88.53%										Total: _____ 520,000

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## 2006/7-2009/10 Highway Bridge Program

District: 05

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MPO: San Luis Obispo Council of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Cuesta College BRIDGE NO. 49I0003, HOLLISTER ROAD, OVER CHORRO CREEK, CUESTA COLLEGE. Replace 2 lane bridge with new 2 lane bridge.

### Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	195,000	215,000							410,000
R/W		20,000							20,000
CON						3,022,000			3,022,000
<b>Total</b>	<b>195,000</b>	<b>235,000</b>				<b>3,022,000</b>			<b>3,452,000</b>

### Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	156,000	189,706				2,675,377			3,021,083
Local Match	39,000	45,294				346,623			430,917
LSSRP Bond									
Local AC									
<b>Total</b>	<b>195,000</b>	<b>235,000</b>				<b>3,022,000</b>			<b>3,452,000</b>

### PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	156,000	172,000							328,000
Local Match	39,000	43,000							82,000
LSSRP Bond									
Local AC									
<b>PE Total</b>	<b>195,000</b>	<b>215,000</b>							<b>410,000</b>

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1376	HBP	PE	156,000	172,000							328,000
	Local Match		39,000	43,000							82,000
	Federal Match: 80.00%									<b>Total:</b>	<b>410,000</b>

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District: 05

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Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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### R/W Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		17,706							17,706
Local Match		2,294							2,294
LSSRP Bond									
Local AC									
<b>R/W Total</b>		<b>20,000</b>							<b>20,000</b>

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1376	HBP	R/W		17,706							17,706
		Local Match		2,294							2,294
Federal Match: 88.53%										<b>Total:</b>	<b>20,000</b>

### CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						2,675,377			2,675,377
Local Match						346,623			346,623
LSSRP Bond									
Local AC									
<b>CON Total</b>						<b>3,022,000</b>			<b>3,022,000</b>

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1376	HBP	CON						2,675,377			2,675,377
		Local Match						346,623			346,623
Federal Match: 88.53%										<b>Total:</b>	<b>3,022,000</b>

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San Luis Obispo County                      BRIDGE NO. 49C0101, SAN SIMEON CRK RD, OVER SAN SIMEON CREEK, 3.7 MI E SR 1.    Replace one lane bridge with 2 lane bridge.

### Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	585,000	130,000							715,000
R/W		50,000							50,000
CON				2,120,000					2,120,000
<b>Total</b>	<b>585,000</b>	<b>180,000</b>		<b>2,120,000</b>					<b>2,885,000</b>

### Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	468,000	148,265		1,876,836					2,493,101
Local Match	117,000	31,735		243,164					391,899
LSSRP Bond									
Local AC									
<b>Total</b>	<b>585,000</b>	<b>180,000</b>		<b>2,120,000</b>					<b>2,885,000</b>

### PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	468,000	104,000							572,000
Local Match	117,000	26,000							143,000
LSSRP Bond									
Local AC									
<b>PE Total</b>	<b>585,000</b>	<b>130,000</b>							<b>715,000</b>

Phase Funding Details:

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Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
672	HBP	PE	468,000								468,000
	Local Match		117,000								117,000
	Federal Match: 80.00%									<b>Total:</b>	<b>585,000</b>

## 2006/7-2009/10 Highway Bridge Program

District: 05

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MPO: San Luis Obispo Council of Governments

Responsible Agency			Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
672	HBP	PE		104,000							104,000
	Local Match			26,000							26,000
Federal Match: 80.00%										Total:	130,000

### R/W Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		44,265							44,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
R/W Total		50,000							50,000

Phase Funding Details:

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Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
672	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Federal Match: 88.53%										Total:	50,000

### CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				1,876,836					1,876,836
Local Match				243,164					243,164
LSSRP Bond									
Local AC									
CON Total				2,120,000					2,120,000

Phase Funding Details:

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Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
672	HBP	CON						1,876,836			1,876,836
	Local Match							243,164			243,164
Federal Match: 88.53%										Total:	2,120,000

## 2006/7-2009/10 Highway Bridge Program

District: 05

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MPO: San Luis Obispo Council of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
672 HBP CON				1,876,836		-1,876,836			
Local Match				243,164		-243,164			
Federal Match: 88.53%									Total: _____

## 2006/7-2009/10 Highway Bridge Program

District: 05

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MPO: San Luis Obispo Council of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Luis Obispo County                      BRIDGE NO. 49C0190, LAS PILITAS RD, OVER SALINAS RIVER, 1.5 MI E OF POZO RD.    Replace one lane bridge with 2 lane bridge.

### Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	530,000								530,000
R/W	60,000								60,000
CON	2,650,000								2,650,000
<b>Total</b>	<b>3,240,000</b>								<b>3,240,000</b>

### Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	2,868,372								2,868,372
Local Match	371,628								371,628
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,240,000</b>								<b>3,240,000</b>

### PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	469,209								469,209
Local Match	60,791								60,791
LSSRP Bond									
Local AC									
<b>PE Total</b>	<b>530,000</b>								<b>530,000</b>

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
728	HBP	PE	469,209								469,209
	Local Match		60,791								60,791
Federal Match: 88.53%										<b>Total:</b>	<b>530,000</b>

## 2006/7-2009/10 Highway Bridge Program

District: 05

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MPO: San Luis Obispo Council of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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### R/W Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
<b>R/W Total</b>	<b>60,000</b>								<b>60,000</b>

Phase Funding Details:

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Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
728	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
Federal Match: 88.53%										<b>Total:</b>	<b>60,000</b>

### CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	2,346,045								2,346,045
Local Match	303,955								303,955
LSSRP Bond									
Local AC									
<b>CON Total</b>	<b>2,650,000</b>								<b>2,650,000</b>

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
728	HBP	CON	2,346,045								2,346,045
	Local Match		303,955								303,955
Federal Match: 88.53%										<b>Total:</b>	<b>2,650,000</b>

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Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Luis Obispo County                      BRIDGE NO. 49C0248, PICACHIO ROAD, OVER CAYUCOS CREEK, 1.9 MI N OF CAYUCOS.    Replace one lane bridge with 2 lane bridge.

**Phase Summary:**

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	480,000								480,000
R/W	25,000								25,000
CON		1,888,165							1,888,165
<b>Total</b>	<b>505,000</b>	<b>1,888,165</b>							<b>2,393,165</b>

**Fund Source Summary:**

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	406,133	1,671,592							2,077,725
Local Match	98,868	216,573							315,440
LSSRP Bond									
Local AC									
<b>Total</b>	<b>505,000</b>	<b>1,888,165</b>							<b>2,393,165</b>

**PE Fund Source Summary:**

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	384,000								384,000
Local Match	96,000								96,000
LSSRP Bond									
Local AC									
<b>PE Total</b>	<b>480,000</b>								<b>480,000</b>

Phase Funding Details:

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Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
847	HBP	PE	384,000								384,000
	Local Match		96,000								96,000
	Federal Match: 80.00%									<b>Total:</b>	<b>480,000</b>

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MPO: San Luis Obispo Council of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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### R/W Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	22,133								22,133
Local Match	2,868								2,868
LSSRP Bond									
Local AC									
<b>R/W Total</b>	<b>25,000</b>								<b>25,000</b>

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
847	HBP	R/W	22,133								22,133
	Local Match		2,868								2,868
Federal Match: 88.53%										<b>Total:</b>	<b>25,000</b>

### CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		1,671,592							1,671,592
Local Match		216,573							216,573
LSSRP Bond									
Local AC									
<b>CON Total</b>		<b>1,888,165</b>							<b>1,888,165</b>

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
847	HBP	CON		1,204,008							1,204,008
	Local Match			155,992							155,992
Federal Match: 88.53%										<b>Total:</b>	<b>1,360,000</b>
847	HBP	CON		467,584							467,584
	Local Match			60,581							60,581
Federal Match: 88.53%										<b>Total:</b>	<b>528,165</b>

## 2006/7-2009/10 Highway Bridge Program

District: 05

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Luis Obispo Council of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Luis Obispo County                      BRIDGE NO. 49C0252, SAN SIMEON CRK RD, OVER SAN SIMEON CREEK, 2.65 MI E SR 1.    Replace one lane bridge with 2 lane bridge.

**Phase Summary:**

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	600,000	140,000							740,000
R/W		50,000							50,000
CON				1,866,000					1,866,000
<b>Total</b>	<b>600,000</b>	<b>190,000</b>		<b>1,866,000</b>					<b>2,656,000</b>

**Fund Source Summary:**

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	480,000	156,265		1,651,970					2,288,235
Local Match	120,000	33,735		214,030					367,765
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>	<b>190,000</b>		<b>1,866,000</b>					<b>2,656,000</b>

**PE Fund Source Summary:**

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	480,000	112,000							592,000
Local Match	120,000	28,000							148,000
LSSRP Bond									
Local AC									
<b>PE Total</b>	<b>600,000</b>	<b>140,000</b>							<b>740,000</b>

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
508	HBP	PE	480,000								480,000
	Local Match		120,000								120,000
	Federal Match: 80.00%									<b>Total:</b>	<b>600,000</b>

## 2006/7-2009/10 Highway Bridge Program

District: 05

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Luis Obispo Council of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
508 HBP PE		112,000							112,000
Local Match		28,000							28,000
Federal Match: 80.00%								Total:	140,000

### R/W Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		44,265							44,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
R/W Total		50,000							50,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
508	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
	Federal Match: 88.53%									Total:	50,000

### CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$				1,651,970					1,651,970
Local Match				214,030					214,030
LSSRP Bond									
Local AC									
CON Total				1,866,000					1,866,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
508	HBP	CON						1,651,970			1,651,970
	Local Match							214,030			214,030
	Federal Match: 88.53%									Total:	1,866,000

## 2006/7-2009/10 Highway Bridge Program

District: 05

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Luis Obispo Council of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
508 HBP CON				1,651,970		-1,651,970			
Local Match				214,030		-214,030			
Federal Match: 88.53%								Total:	

## 2006/7-2009/10 Highway Bridge Program

District: 05

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Luis Obispo Council of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Luis Obispo County                      BRIDGE NO. 49C0329, PRICE CANYON ROAD, OVER UP RR & AMTRAK, 0.35 MI SW/O SR 227.    Widen lanes & shoulders, upgrade bridge railings.

### Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	211,000								211,000
R/W	25,000	25,000							50,000
CON						1,437,000			1,437,000
<b>Total</b>	<b>236,000</b>	<b>25,000</b>				<b>1,437,000</b>			<b>1,698,000</b>

### Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	190,933	22,133				1,272,176			1,485,241
Local Match	45,068	2,868				164,824			212,759
LSSRP Bond									
Local AC									
<b>Total</b>	<b>236,000</b>	<b>25,000</b>				<b>1,437,000</b>			<b>1,698,000</b>

### PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	168,800								168,800
Local Match	42,200								42,200
LSSRP Bond									
Local AC									
<b>PE Total</b>	<b>211,000</b>								<b>211,000</b>

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1299	HBP	PE	168,800								168,800
	Local Match		42,200								42,200
	Federal Match: 80.00%									<b>Total:</b>	<b>211,000</b>

## 2006/7-2009/10 Highway Bridge Program

District: 05

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Luis Obispo Council of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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### R/W Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	22,133	22,133							44,265
Local Match	2,868	2,868							5,735
LSSRP Bond									
Local AC									
<b>R/W Total</b>	<b>25,000</b>	<b>25,000</b>							<b>50,000</b>

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1299	HBP	R/W	22,133	22,133							44,265
	Local Match		2,868	2,868							5,735
Federal Match: 88.53%										<b>Total:</b>	<b>50,000</b>

### CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						1,272,176			1,272,176
Local Match						164,824			164,824
LSSRP Bond									
Local AC									
<b>CON Total</b>						<b>1,437,000</b>			<b>1,437,000</b>

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1299	HBP	CON						1,272,176			1,272,176
	Local Match							164,824			164,824
Federal Match: 88.53%										<b>Total:</b>	<b>1,437,000</b>

## 2006/7-2009/10 Highway Bridge Program

District: 05

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Luis Obispo Council of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Luis Obispo County                      BRIDGE NO. 49C0330, PRICE CYN RD, OVER W BR CORRAL DE PIEDRA CR, 0.2 MI SW OF SR 227.    Widen lanes & shoulders, upgrade bridge railings.

**Phase Summary:**

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	177,000								177,000
R/W		25,000							25,000
CON						1,237,000			1,237,000
<b>Total</b>	<b>177,000</b>	<b>25,000</b>				<b>1,237,000</b>			<b>1,439,000</b>

**Fund Source Summary:**

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	141,600	22,133				1,095,116			1,258,849
Local Match	35,400	2,868				141,884			180,151
LSSRP Bond									
Local AC									
<b>Total</b>	<b>177,000</b>	<b>25,000</b>				<b>1,237,000</b>			<b>1,439,000</b>

**PE Fund Source Summary:**

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	141,600								141,600
Local Match	35,400								35,400
LSSRP Bond									
Local AC									
<b>PE Total</b>	<b>177,000</b>								<b>177,000</b>

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1298	HBP	PE	141,600								141,600
	Local Match		35,400								35,400
Federal Match: 80.00%										<b>Total:</b>	<b>177,000</b>

## 2006/7-2009/10 Highway Bridge Program

District: 05

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Luis Obispo Council of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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### R/W Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		22,133							22,133
Local Match		2,868							2,868
LSSRP Bond									
Local AC									
<b>R/W Total</b>		<b>25,000</b>							<b>25,000</b>

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1298	HBP	R/W		22,133							22,133
		Local Match		2,868							2,868
Federal Match: 88.53%										<b>Total:</b>	<b>25,000</b>

### CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						1,095,116			1,095,116
Local Match						141,884			141,884
LSSRP Bond									
Local AC									
<b>CON Total</b>						<b>1,237,000</b>			<b>1,237,000</b>

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1298	HBP	CON						1,095,116			1,095,116
		Local Match						141,884			141,884
Federal Match: 88.53%										<b>Total:</b>	<b>1,237,000</b>

## 2006/7-2009/10 Highway Bridge Program

District: 05

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Luis Obispo Council of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Luis Obispo County                      BRIDGE NO. 49C0337, MAIN ST, OVER SANTA ROSA CREEK, 1.2 MI N OF SR 1.    Replace 2 lane bridge with new 2 lane bridge.

**Phase Summary:**

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	700,000								700,000
R/W		90,000							90,000
CON						3,123,000			3,123,000
<b>Total</b>	<b>700,000</b>	<b>90,000</b>				<b>3,123,000</b>			<b>3,913,000</b>

**Fund Source Summary:**

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	560,000	79,677				2,764,792			3,404,469
Local Match	140,000	10,323				358,208			508,531
LSSRP Bond									
Local AC									
<b>Total</b>	<b>700,000</b>	<b>90,000</b>				<b>3,123,000</b>			<b>3,913,000</b>

**PE Fund Source Summary:**

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	560,000								560,000
Local Match	140,000								140,000
LSSRP Bond									
Local AC									
<b>PE Total</b>	<b>700,000</b>								<b>700,000</b>

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1140	HBP	PE	560,000								560,000
	Local Match		140,000								140,000
	Federal Match: 80.00%									<b>Total:</b>	<b>700,000</b>

## 2006/7-2009/10 Highway Bridge Program

District: 05

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Luis Obispo Council of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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### R/W Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		79,677							79,677
Local Match		10,323							10,323
LSSRP Bond									
Local AC									
<b>R/W Total</b>		<b>90,000</b>							<b>90,000</b>

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1140	HBP	R/W		79,677							79,677
		Local Match		10,323							10,323
Federal Match: 88.53%										<b>Total:</b>	<b>90,000</b>

### CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						2,764,792			2,764,792
Local Match						358,208			358,208
LSSRP Bond									
Local AC									
<b>CON Total</b>						<b>3,123,000</b>			<b>3,123,000</b>

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1140	HBP	CON						2,764,792			2,764,792
		Local Match						358,208			358,208
Federal Match: 88.53%										<b>Total:</b>	<b>3,123,000</b>

## 2006/7-2009/10 Highway Bridge Program

District: 05

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Luis Obispo Council of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Luis Obispo County                      BRIDGE NO. 49C0338, MOONSTONE BEACH DR, OVER LEFFINGWELL CREEK, 0.2 MI S OF SH 1.    Replace 2 lane bridge with new 2 lane bridge.

**Phase Summary:**

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	825,000								825,000
R/W		16,000							16,000
CON					4,358,000				4,358,000
<b>Total</b>	<b>825,000</b>	<b>16,000</b>			<b>4,358,000</b>				<b>5,199,000</b>

**Fund Source Summary:**

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	660,000	14,165			3,858,137				4,532,302
Local Match	165,000	1,835			431,043				597,878
LSSRP Bond					68,820				68,820
Local AC									
<b>Total</b>	<b>825,000</b>	<b>16,000</b>			<b>4,358,000</b>				<b>5,199,000</b>

**PE Fund Source Summary:**

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	660,000								660,000
Local Match	165,000								165,000
LSSRP Bond									
Local AC									
<b>PE Total</b>	<b>825,000</b>								<b>825,000</b>

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1045	HBP	PE	660,000								660,000
	Local Match		165,000								165,000
	Federal Match: 80.00%									<b>Total:</b>	<b>825,000</b>

## 2006/7-2009/10 Highway Bridge Program

District: 05

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Luis Obispo Council of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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### R/W Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		14,165							14,165
Local Match		1,835							1,835
LSSRP Bond									
Local AC									
<b>R/W Total</b>		<b>16,000</b>							<b>16,000</b>

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1045	HBP	R/W		14,165							14,165
	Local Match			1,835							1,835
Federal Match: 88.53%										<b>Total:</b>	<b>16,000</b>

### CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$					3,858,137				3,858,137
Local Match					431,043				431,043
LSSRP Bond					68,820				68,820
Local AC									
<b>CON Total</b>					<b>4,358,000</b>				<b>4,358,000</b>

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1045	HBP	CON					3,326,957				3,326,957
	Local Match						431,043				431,043
Federal Match: 88.53%										<b>Total:</b>	<b>3,758,000</b>
2367	HBP	CON					531,180				531,180
	LSSRP Bond						68,820				68,820
Federal Match: 88.53%										<b>Total:</b>	<b>600,000</b>

## 2006/7-2009/10 Highway Bridge Program

District: 05

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Luis Obispo Council of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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County Summary: San Luis Obispo

Number of Projects: 12

**Total Costs (All Projects):**

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	7,088,514	2,427,877		3,528,806	3,858,137	7,807,461	814,476		25,525,271
Local Match	1,281,926	361,288		457,194	431,043	1,011,539	105,524		3,648,514
LSSRP Bond					68,820				68,820
Local AC									
Total	8,370,440	2,789,165		3,986,000	4,358,000	8,819,000	920,000		29,242,605

MPO Summary: San Luis Obispo Council of Governments

Number of Projects: 12

**Total Costs (All Projects):**

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	7,088,514	2,427,877		3,528,806	3,858,137	7,807,461	814,476		25,525,271
Local Match	1,281,926	361,288		457,194	431,043	1,011,539	105,524		3,648,514
LSSRP Bond					68,820				68,820
Local AC									
Total	8,370,440	2,789,165		3,986,000	4,358,000	8,819,000	920,000		29,242,605