

## 2006/7-2009/10 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

7/12/2007, 1:04 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

## 2006/7-2009/10 Highway Bridge Program

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

District: 05      MPO Summary: Transportation Agency For Monterey County

Number of Projects: 9

### Total project Costs to be programmed under construction:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	165,199	834,521	44,265	663,975	4,867,379	7,907,278	978,257		15,460,874
Local Match	37,301	105,599			591,279	33,263			767,442
LSSRP Bond		45,880	5,735	86,025	39,342	991,209	126,744		1,294,934
Local AC									
<b>Total</b>	202,500	986,000	50,000	750,000	5,498,000	8,931,750	1,105,000		17,523,250