

2006/7-2009/10 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

6/29/2007, 2:39 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						194,766			194,766
Local Match						25,234			25,234
LSSRP Bond									
Local AC									
CON Total						220,000			220,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1006	State STP	CON						194,766			194,766
	Local Match							25,234			25,234
	Federal Match: 88.53%									Total:	220,000

2006/7-2009/10 Highway Bridge Program

District: 11

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Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Carlsbad

BRIDGE NO. 57C0214L, CARLSBAD BLVD, OVER LAS ENCINAS CREEK, 0.6 MI S PALOMAR ARPRT RD.
Replace existing 2 lane bridge with a 2 lane bridge.

Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	336,250								336,250
R/W									
CON						1,883,000			1,883,000
Total	336,250					1,883,000			2,219,250

Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	297,682					1,667,020			1,964,702
Local Match	38,568					215,980			254,548
LSSRP Bond									
Local AC									
Total	336,250					1,883,000			2,219,250

PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	297,682								297,682
Local Match	38,568								38,568
LSSRP Bond									
Local AC									
PE Total	336,250								336,250

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3223	HBP	PE	297,682								297,682
	Local Match		38,568								38,568
Federal Match: 88.53%										Total:	336,250

2006/7-2009/10 Highway Bridge Program

District: 11

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Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						1,667,020			1,667,020
Local Match						215,980			215,980
LSSRP Bond									
Local AC									
CON Total						1,883,000			1,883,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3223	HBP	CON						1,667,020			1,667,020
	Local Match							215,980			215,980
	Federal Match: 88.53%									Total:	1,883,000

2006/7-2009/10 Highway Bridge Program

District: 11

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MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						340,841			340,841
Local Match						44,160			44,160
LSSRP Bond									
Local AC									
CON Total						385,000			385,000

Phase Funding Details:

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Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1007	State STP	CON						340,841			340,841
	Local Match							44,160			44,160
	Federal Match: 88.53%									Total:	385,000

2006/7-2009/10 Highway Bridge Program

District: 11

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Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Del Mar BRIDGE NO. 57C0207, N TORREY PINES RD, OVER MTDB, BNSF RY, & AMTRAK, 0.75 MI S DEL MAR. Bridge Rehabilitation/Replacement under study.

Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	1,199,326								1,199,326
R/W									
CON						29,686,000			29,686,000
Total	1,199,326					29,686,000			30,885,326

Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	959,461					26,281,016			27,240,477
Local Match	239,865								239,865
LSSRP Bond						3,404,984			3,404,984
Local AC									
Total	1,199,326					29,686,000			30,885,326

PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	959,461								959,461
Local Match	239,865								239,865
LSSRP Bond									
Local AC									
PE Total	1,199,326								1,199,326

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2807	HBP	PE	959,461								959,461
	Local Match		239,865								239,865
	Federal Match: 80.00%									Total:	1,199,326

2006/7-2009/10 Highway Bridge Program

District: 11

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Responsible Agency			Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2807	HBP	PE			960,000						960,000
	Local Match				240,000						240,000
	Federal Match: 80.00%									Total:	1,200,000
2807	HBP	PE			-960,000						-960,000
	Local Match				-240,000						-240,000
	Federal Match: 80.00%									Total:	-1,200,000

New!

CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						26,281,016			26,281,016
Local Match									
LSSRP Bond						3,404,984			3,404,984
Local AC									
CON Total						29,686,000			29,686,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2807	HBP	CON						26,281,016			26,281,016
	LSSRP Bond							3,404,984			3,404,984
	Federal Match: 88.53%									Total:	29,686,000

2006/7-2009/10 Highway Bridge Program

District: 11

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MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Oceanside

BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit

Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE									
R/W									
CON						6,478,333			6,478,333
Total						6,478,333			6,478,333

Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						5,735,268			5,735,268
Local Match									
LSSRP Bond						743,065			743,065
Local AC									
Total						6,478,333			6,478,333

CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						5,735,268			5,735,268
Local Match									
LSSRP Bond						743,065			743,065
Local AC									
CON Total						6,478,333			6,478,333

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2796	HBP	CON						5,735,268			5,735,268
	LSSRP Bond							743,065			743,065
	Federal Match: 88.53%									Total:	6,478,333

2006/7-2009/10 Highway Bridge Program

District: 11

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Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2821 HBP CON					-7,185,489	7,185,489			New!
LSSRP Bond					-930,956	930,956			
Federal Match: 88.53%								Total: _____	

2006/7-2009/10 Highway Bridge Program

District: 11

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Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego BRIDGE NO. 57C0015, NORTH HARBOR DR, OVER NAVY ESTUARY, 0.4 MI E OF RTE 209. LSSRP Seismic Retrofit

Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	1,160,509			687,471					1,847,980
R/W									
CON					16,759,086				16,759,086
Total	1,160,509			687,471	16,759,086				18,607,066

Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	1,026,012			588,573	14,836,819				16,451,404
Local Match	134,497			98,898					233,395
LSSRP Bond					1,922,267				1,922,267
Local AC									
Total	1,160,509			687,471	16,759,086				18,607,066

PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	1,026,012			588,573					1,614,585
Local Match	134,497			98,898					233,395
LSSRP Bond									
Local AC									
PE Total	1,160,509			687,471					1,847,980

Phase Funding Details:

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Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2797	State STP	PE	1,013,012								1,013,012
	Local Match		131,247								131,247
Federal Match: 88.53%										Total:	1,144,259

New!

2006/7-2009/10 Highway Bridge Program

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Responsible Agency			Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total		
2797	HBP	PE	13,000			188,000					201,000	New!	
	Local Match		3,250			47,000					50,250		
	Federal Match: 80.00%										Total:	251,250	
2797	HBP	PE				400,573					400,573	New!	
	Local Match					51,898					51,898		
	Federal Match: 88.53%										Total:	452,471	

CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$					14,836,819				14,836,819
Local Match									
LSSRP Bond					1,922,267				1,922,267
Local AC									
CON Total					16,759,086				16,759,086

Phase Funding Details:

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Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total		
2797	HBP	CON						15,214,279			15,214,279		
	LSSRP Bond							1,971,171			1,971,171		
	Federal Match: 88.53%										Total:	17,185,450	
2797	HBP	CON					14,836,819	-15,214,279			-377,460	New!	
	LSSRP Bond						1,922,267	-1,971,171			-48,904		
	Federal Match: 88.53%										Total:	-426,364	

2006/7-2009/10 Highway Bridge Program

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Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego

BRIDGE NO. 57C0285, VOLTAIRE ST, OVER NIMITZ BLVD, 1.1 MI N/W OF ROUTE 209.
Rehab Bridge restripe four lanes to two lanes with left turn pockets. Upgrade barrier rails.

Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	169,831								169,831
R/W									
CON						850,000			850,000
Total	169,831					850,000			1,019,831

Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	150,351					752,505			902,856
Local Match	19,480					97,495			116,975
LSSRP Bond									
Local AC									
Total	169,831					850,000			1,019,831

PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	150,351								150,351
Local Match	19,480								19,480
LSSRP Bond									
Local AC									
PE Total	169,831								169,831

Phase Funding Details:

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Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3173	HBP	PE	150,351								150,351
	Local Match		19,480								19,480
Federal Match: 88.53%										Total:	169,831

2006/7-2009/10 Highway Bridge Program

District: 11

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MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						752,505			752,505
Local Match						97,495			97,495
LSSRP Bond									
Local AC									
CON Total						850,000			850,000

Phase Funding Details:

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Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3173	HBP	CON						752,505			752,505
	Local Match							97,495			97,495
	Federal Match: 88.53%									Total:	850,000

2006/7-2009/10 Highway Bridge Program

District: 11

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MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego BRIDGE NO. 57C0312A, GARNET AVE, OVER ROSE CANYON CREEK, 0.4 MI WLY OF RTE 5. Upgrade bridge railings.

Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	37,385								37,385
R/W	10,000								10,000
CON						170,000			170,000
Total	47,385					170,000			217,385

Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	41,950					150,501			192,451
Local Match	5,435					19,499			24,934
LSSRP Bond									
Local AC									
Total	47,385					170,000			217,385

PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	33,097								33,097
Local Match	4,288								4,288
LSSRP Bond									
Local AC									
PE Total	37,385								37,385

Phase Funding Details:

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Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
78	State STP	PE	33,097								33,097
	Local Match		4,288								4,288
Federal Match: 88.53%										Total:	37,385

2006/7-2009/10 Highway Bridge Program

District: 11

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MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	8,853								8,853
Local Match	1,147								1,147
LSSRP Bond									
Local AC									
R/W Total	10,000								10,000

Phase Funding Details:

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Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
78	State STP	R/W	8,853								8,853
	Local Match		1,147								1,147
Federal Match: 88.53%										Total:	10,000

CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						150,501			150,501
Local Match						19,499			19,499
LSSRP Bond									
Local AC									
CON Total						170,000			170,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
78	State STP	CON						150,501			150,501
	Local Match							19,499			19,499
Federal Match: 88.53%										Total:	170,000

2006/7-2009/10 Highway Bridge Program

District: 11

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MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego BRIDGE NO. 57C0416, FIRST AVE, OVER MAPLE CANYON, 0.8 MI N OF RTE I-5. Seismic Retrofit and Paint bridge.

Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	855,000	180,000							1,035,000
R/W									
CON					7,827,275				7,827,275
Total	855,000	180,000			7,827,275				8,862,275

Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	689,118	148,692			6,929,487				7,767,296
Local Match	165,882	31,309			382,389				579,579
LSSRP Bond					515,400				515,400
Local AC									
Total	855,000	180,000			7,827,275				8,862,275

PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	689,118	148,692							837,810
Local Match	165,882	31,309							197,191
LSSRP Bond									
Local AC									
PE Total	855,000	180,000							1,035,000

Phase Funding Details:

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Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1626	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
	Federal Match: 88.53%									Total:	60,000

2006/7-2009/10 Highway Bridge Program

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MPO: San Diego Association of Governments

Responsible Agency			Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1626	State STP	PE	254,400	40,000							294,400
	Local Match		63,600	10,000							73,600
	Federal Match: 80.00%									Total:	368,000
1626	HBP	PE		48,692							48,692
	Local Match			6,309							6,309
	Federal Match: 88.53%									Total:	55,000
2824	HBP	PE	381,600	60,000							441,600
	Local Match		95,400	15,000							110,400
	Federal Match: 80.00%									Total:	552,000

New!

CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$					6,929,487				6,929,487
Local Match					382,389				382,389
LSSRP Bond					515,400				515,400
Local AC									
CON Total					7,827,275				7,827,275

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1626	State STP	CON					2,951,426				2,951,426
	Local Match						382,389				382,389
	Federal Match: 88.53%									Total:	3,333,815
2824	HBP	CON					3,978,060				3,978,060
	LSSRP Bond						515,400				515,400
	Federal Match: 88.53%									Total:	4,493,460

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego

BRIDGE NO. 57C0418, GEORGIA ST, OVER UNIVERSITY AVE, 0.6 MI E OF RTE 163.
Rehabilitate/Seismic/Replacement

Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	755,000	1,000,000							1,755,000
R/W									
CON							8,000,000		8,000,000
Total	755,000	1,000,000					8,000,000		9,755,000

Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	604,000	800,000					7,082,400		8,486,400
Local Match	151,000	200,000					775,051		1,126,051
LSSRP Bond							142,549		142,549
Local AC									
Total	755,000	1,000,000					8,000,000		9,755,000

PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	604,000	800,000							1,404,000
Local Match	151,000	200,000							351,000
LSSRP Bond									
Local AC									
PE Total	755,000	1,000,000							1,755,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
736	HBP	PE	604,000	800,000							1,404,000
	Local Match		151,000	200,000							351,000
Federal Match: 80.00%										Total:	1,755,000

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$							7,082,400		7,082,400
Local Match							775,051		775,051
LSSRP Bond							142,549		142,549
Local AC									
CON Total							8,000,000		8,000,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
736	HBP	CON							7,082,400		7,082,400
	Local Match								917,600		917,600
	Federal Match: 88.53%										
										Total:	8,000,000
736	HBP	CON							-1,100,251		-1,100,251
	Local Match								-142,549		-142,549
	Federal Match: 88.53%										
										Total:	-1,242,800
3138	HBP	CON							1,100,251		1,100,251
	LSSRP Bond								142,549		142,549
	Federal Match: 88.53%										
										Total:	1,242,800

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego BRIDGE NO. 57C0596, LAUREL ST, OVER LAUREL STREET OC, OVER STATE RTE 163. Rehabilitate 2 lane bridge. No adding lanes.

Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE			10,000						10,000
R/W									
CON							24,000,000		24,000,000
Total			10,000				24,000,000		24,010,000

Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			8,853				21,247,200		21,256,053
Local Match			1,147				2,752,800		2,753,947
LSSRP Bond									
Local AC									
Total			10,000				24,000,000		24,010,000

PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			8,853						8,853
Local Match			1,147						1,147
LSSRP Bond									
Local AC									
PE Total			10,000						10,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3189	HBP	PE			2,655,900						2,655,900
		Local Match			344,100						344,100
		Federal Match: 88.53%									
										Total:	3,000,000

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency			Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
3189	HBP	PE			-2,647,047						-2,647,047	New!
	Local Match				-342,953						-342,953	
Federal Match: 88.53%										Total:	-2,990,000	

CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$							21,247,200		21,247,200
Local Match							2,752,800		2,752,800
LSSRP Bond									
Local AC									
CON Total							24,000,000		24,000,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3189	HBP	CON							21,247,200		21,247,200
	Local Match								2,752,800		2,752,800
Federal Match: 88.53%										Total:	24,000,000

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego County BRIDGE NO. 57C0004, IRR VLY CENTER RD, OVER SAN LUIS REY RIVER, 2.0 MI S OF ROUTE 76. Replace 2 lane bridge with 4 lane bridge re-stripped to 2 lanes.

Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	1,300,000								1,300,000
R/W		75,000							75,000
CON			12,133,100						12,133,100
Total	1,300,000	75,000	12,133,100						13,508,100

Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	1,040,000	66,398				10,741,433			11,847,831
Local Match	260,000	8,603	1,391,667						1,660,269
LSSRP Bond									
Local AC			10,741,433			-10,741,433			
Total	1,300,000	75,000	12,133,100						13,508,100

PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	1,040,000								1,040,000
Local Match	260,000								260,000
LSSRP Bond									
Local AC									
PE Total	1,300,000								1,300,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
608	HBP	PE	1,150,890								1,150,890
	Local Match		149,110								149,110
Federal Match: 88.53%										Total:	1,300,000

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency			Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
608	HBP	PE	-1,150,890								-1,150,890	New!
	Local Match		-149,110								-149,110	
	Federal Match: 88.53%											
										Total:	-1,300,000	
608	HBP	PE	1,040,000								1,040,000	New!
	Local Match		260,000								260,000	
	Federal Match: 80.00%											
										Total:	1,300,000	

R/W Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		66,398							66,398
Local Match		8,603							8,603
LSSRP Bond									
Local AC									
R/W Total		75,000							75,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
608	HBP	R/W		66,398							66,398
	Local Match			8,603							8,603
	Federal Match: 88.53%										
										Total:	75,000

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						10,741,433			10,741,433
Local Match			1,391,667						1,391,667
LSSRP Bond									
Local AC			10,741,433			-10,741,433			
CON Total			12,133,100						12,133,100

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
608	HBP	CON						10,723,727			10,723,727
	Local Match							1,389,373			1,389,373
	Federal Match: 88.53%										
										Total:	12,113,100
608	HBP	CON						17,706			17,706 New!
	Local Match							2,294			2,294
	Federal Match: 88.53%										
										Total:	20,000
608	Local AC	CON			10,741,433			-10,741,433			New!
	Local Match				1,391,667			-1,391,667			
	Federal Match: 88.53%										
										Total:	

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego County BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure.

Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	550,000								550,000
R/W			30,000						30,000
CON						1,344,000			1,344,000
Total	550,000		30,000			1,344,000			1,924,000

Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	486,915		26,559			1,189,843			1,703,317
Local Match	63,085		3,441			154,157			220,683
LSSRP Bond									
Local AC									
Total	550,000		30,000			1,344,000			1,924,000

PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	486,915								486,915
Local Match	63,085								63,085
LSSRP Bond									
Local AC									
PE Total	550,000								550,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1772	State STP	PE	486,915								486,915
	Local Match		63,085								63,085
Federal Match: 88.53%										Total:	550,000

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			26,559						26,559
Local Match			3,441						3,441
LSSRP Bond									
Local AC									
R/W Total			30,000						30,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1772	State STP	R/W			26,559						26,559
	Local Match				3,441						3,441
Federal Match: 88.53%										Total:	30,000

CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						1,189,843			1,189,843
Local Match						154,157			154,157
LSSRP Bond									
Local AC									
CON Total						1,344,000			1,344,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1772	State STP	CON						1,189,843			1,189,843
	Local Match							154,157			154,157
Federal Match: 88.53%										Total:	1,344,000

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego County

BRIDGE NO. 57C0335, OLD HWY 80, OVER PINE VALLEY CREEK, 1.1 MI N/O PINE VALLEY RD. Construct scour countermeasure.

Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE			30,000			620,000			650,000
R/W						30,000			30,000
CON						1,120,000			1,120,000
Total			30,000			1,770,000			1,800,000

Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			26,559			1,566,981			1,593,540
Local Match			3,441			203,019			206,460
LSSRP Bond									
Local AC									
Total			30,000			1,770,000			1,800,000

PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			26,559			548,886			575,445
Local Match			3,441			71,114			74,555
LSSRP Bond									
Local AC									
PE Total			30,000			620,000			650,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3233	HBP	PE	575,445								575,445
	Local Match		74,555								74,555
Federal Match: 88.53%										Total:	650,000

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency			Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3233	HBP	PE	-575,445		26,559			548,886			New!
	Local Match		-74,555		3,441			71,114			
Federal Match: 88.53%										Total: _____	

R/W Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						26,559			26,559
Local Match						3,441			3,441
LSSRP Bond									
Local AC									
R/W Total						30,000			30,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3233	HBP	R/W			26,559						26,559
	Local Match				3,441						3,441
Federal Match: 88.53%										Total: _____	
3233	HBP	R/W			-26,559			26,559			New!
	Local Match				-3,441			3,441			
Federal Match: 88.53%										Total: _____	

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						991,536			991,536
Local Match						128,464			128,464
LSSRP Bond									
Local AC									
CON Total						1,120,000			1,120,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3233	HBP	CON						991,536			991,536
	Local Match							128,464			128,464
	Federal Match: 88.53%									Total:	1,120,000

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego County BRIDGE NO. 57C0340, VIEJAS BLVD, OVER SWEETWATER RIVER, 200' S OF RIVER DR.. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	900,000			150,000					1,050,000
R/W		50,000							50,000
CON		3,618,750							3,618,750
Total	900,000	3,668,750		150,000					4,718,750

Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	720,000	44,265		120,000		3,203,679			4,087,944
Local Match	180,000	420,806		30,000					630,806
LSSRP Bond									
Local AC		3,203,679				-3,203,679			
Total	900,000	3,668,750		150,000					4,718,750

PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	720,000			120,000					840,000
Local Match	180,000			30,000					210,000
LSSRP Bond									
Local AC									
PE Total	900,000			150,000					1,050,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1004	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Federal Match: 88.53%										Total:	900,000

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency			Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
1004	HBP	PE	-796,770								-796,770	New!
	Local Match		-103,230								-103,230	
	Federal Match: 88.53%											
										Total:	-900,000	
1004	HBP	PE	720,000			120,000					840,000	New!
	Local Match		180,000			30,000					210,000	
	Federal Match: 80.00%											
										Total:	1,050,000	

R/W Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		44,265							44,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
R/W Total		50,000							50,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
1004	HBP	R/W		66,398							66,398	
	Local Match			8,603							8,603	
	Federal Match: 88.53%											
										Total:	75,000	
1004	HBP	R/W		-66,398							-66,398	New!
	Local Match			-8,603							-8,603	
	Federal Match: 88.53%											
										Total:	-75,000	
1004	HBP	R/W		44,265							44,265	New!
	Local Match			5,735							5,735	
	Federal Match: 88.53%											
										Total:	50,000	

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						3,203,679			3,203,679
Local Match		415,071							415,071
LSSRP Bond									
Local AC		3,203,679				-3,203,679			
CON Total		3,618,750							3,618,750

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1004	HBP	CON						3,203,679			3,203,679
	Local Match							415,071			415,071
	Federal Match: 88.53%										
										Total:	3,618,750
1004	Local AC	CON		3,203,679				-3,203,679			
	Local Match			415,071				-415,071			
	Federal Match: 88.53%										
										Total:	

New!

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego County

BRIDGE NO. 57C0361, IRR BLCK CNYON RD, OVER SANTA YSABEL CREEK, 6.6 MI S/O MESA GRANDE RD.
Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	900,000	137,500							1,037,500
R/W	75,000								75,000
CON		3,940,000							3,940,000
Total	975,000	4,077,500							5,052,500

Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	786,398	110,000				3,488,082			4,384,480
Local Match	188,603	479,418							668,021
LSSRP Bond									
Local AC		3,488,082				-3,488,082			
Total	975,000	4,077,500							5,052,500

PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	720,000	110,000							830,000
Local Match	180,000	27,500							207,500
LSSRP Bond									
Local AC									
PE Total	900,000	137,500							1,037,500

Phase Funding Details:

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Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
731	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Federal Match: 88.53%										Total:	900,000

2006/7-2009/10 Highway Bridge Program

District: 11

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Responsible Agency			Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
731	HBP	PE		110,000							110,000	New!
	Local Match			27,500							27,500	
	Federal Match: 80.00%											
										Total:	137,500	
731	HBP	PE	-796,770								-796,770	New!
	Local Match		-103,230								-103,230	
	Federal Match: 88.53%											
										Total:	-900,000	
731	HBP	PE	720,000								720,000	New!
	Local Match		180,000								180,000	
	Federal Match: 80.00%											
										Total:	900,000	

R/W Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
R/W Total	75,000								75,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
731	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
	Federal Match: 88.53%										
										Total:	75,000

2006/7-2009/10 Highway Bridge Program

District: 11

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MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						3,488,082			3,488,082
Local Match		451,918							451,918
LSSRP Bond									
Local AC		3,488,082				-3,488,082			
CON Total		3,940,000							3,940,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
731	HBP	CON						2,621,373			2,621,373
	Local Match							339,627			339,627
	Federal Match: 88.53%										
										Total:	2,961,000
731	HBP	CON						866,709			866,709 New!
	Local Match							112,291			112,291
	Federal Match: 88.53%										
										Total:	979,000
731	Local AC	CON		3,488,082				-3,488,082			
	Local Match			451,918				-451,918			
	Federal Match: 88.53%										
										Total:	

2006/7-2009/10 Highway Bridge Program

District: 11

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MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego County BRIDGE NO. 57C0374, LAWSON VALLEY RD, OVER LAWSON CREEK, 4.1 MI E OF SKYLINE TRUCK. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	900,000								900,000
R/W			30,000						30,000
CON						1,450,000			1,450,000
Total	900,000		30,000			1,450,000			2,380,000

Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	796,770		26,559			1,283,685			2,107,014
Local Match	103,230		3,441			166,315			272,986
LSSRP Bond									
Local AC									
Total	900,000		30,000			1,450,000			2,380,000

PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	796,770								796,770
Local Match	103,230								103,230
LSSRP Bond									
Local AC									
PE Total	900,000								900,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1601	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Federal Match: 88.53%										Total:	900,000

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			26,559						26,559
Local Match			3,441						3,441
LSSRP Bond									
Local AC									
R/W Total			30,000						30,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1601	HBP	R/W			26,559						26,559
	Local Match				3,441						3,441
Federal Match: 88.53%										Total:	30,000

CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						1,283,685			1,283,685
Local Match						166,315			166,315
LSSRP Bond									
Local AC									
CON Total						1,450,000			1,450,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1601	HBP	CON						1,283,685			1,283,685
	Local Match							166,315			166,315
Federal Match: 88.53%										Total:	1,450,000

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Santee BRIDGE NO. 57C0398, CARLTON OAKS DR, OVER SYCAMORE CREEK, 1.1 MI E OF MAST BLVD.. LSSRP
Seismic Retrofit

Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE									
R/W									
CON						118,800			118,800
Total						118,800			118,800

Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						105,174			105,174
Local Match									
LSSRP Bond						13,626			13,626
Local AC									
Total						118,800			118,800

CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						105,174			105,174
Local Match									
LSSRP Bond						13,626			13,626
Local AC									
CON Total						118,800			118,800

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2823	HBP	CON						105,174			105,174
	LSSRP Bond							13,626			13,626
	Federal Match: 88.53%									Total:	118,800

2006/7-2009/10 Highway Bridge Program

District: 11

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MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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County Summary: San Diego

Number of Projects: 19

Total Costs (All Projects):

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	7,619,510	1,256,157	88,530	708,573	21,766,305	63,886,283	28,329,600		123,654,958
Local Match	1,553,791	1,155,331	1,403,137	128,898	382,389	925,858	3,527,851		9,077,255
LSSRP Bond					2,437,667	5,092,632	142,549		7,672,848
Local AC		6,691,761	10,741,433			-17,433,195			
Total	9,173,301	9,103,250	12,233,100	837,471	24,586,361	52,471,578	32,000,000		140,405,061

MPO Summary: San Diego Association of Governments

Number of Projects: 19

Total Costs (All Projects):

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	7,619,510	1,256,157	88,530	708,573	21,766,305	63,886,283	28,329,600		123,654,958
Local Match	1,553,791	1,155,331	1,403,137	128,898	382,389	925,858	3,527,851		9,077,255
LSSRP Bond					2,437,667	5,092,632	142,549		7,672,848
Local AC		6,691,761	10,741,433			-17,433,195			
Total	9,173,301	9,103,250	12,233,100	837,471	24,586,361	52,471,578	32,000,000		140,405,061