

2006/7-2008/9 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

1/4/2007, 2:27 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) "Programmed funds" mean that funds are budgeted for projects. Budgeted funds are subject to annual appropriations from the Federal Government. The programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work.

For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 3) For FSTIP purposes, HBP funding constraint is managed by Caltrans. Financial constraint of matching funds and local Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are managed by Caltrans.
 - 5) Some projects show that they are programmed using STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 13

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FFY 09/10 and FFY 10/11 are for information only and do not represent committed HBP Funds.

MPO Summary: Orange County Transportation Authority

Number of Projects: 12

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	2,662,951	422,329	437,250		427,439	17,048,524	863,168	21,861,660
Local Match	402,808	102,893	56,650			1,212,189		1,774,540
LSSRP Bond					55,379	996,628	111,833	1,163,840
Local AC								
Total	3,065,759	525,222	493,900		482,819	19,257,341	975,000	24,800,041