

## 2006/7-2008/9 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

1/4/2007, 2:24 PM

- Notes:
- 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
  - 2) While this list may be project specific, the actual approved amounts in the FTIP are "lump sum". The "lump sum" programming provides flexibility in advancing projects within this list of projects.
  - 3) Federal \$ are funds programmed for the project, not general funds available to a specific local agency. These funds are not guaranteed amounts. The programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
  - 5) Financial constraint of LOCAL matching funds and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 6) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 24

## 2006/7-2008/9 Highway Bridge Program

District: 05

County: Monterey

RTPA/MPO: Transportation Agency For Monterey County

Responsible Agency

Project Description

King City

BRIDGE NO. 44C0059, FIRST ST, OVER SAN LORENZO CR, IN KING CITY. Replace 2 lane bridge with 2 lane bridge.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	450,000	360,000	90,000		
R/W	136,000	120,401	15,599		
CON	5,498,000	4,867,379	591,279	39,342	
<b>Total</b>	<b>6,084,000</b>	<b>5,347,780</b>	<b>696,878</b>	<b>39,342</b>	

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1585	44C0059	HBP	PE		360,000						360,000
	Replace (HBP)	Local Match			90,000						90,000
	Match Rate: 80.00%									Total:	450,000
1585	44C0059	HBP	R/W		120,401						120,401
	Replace (HBP)	Local Match			15,599						15,599
	Match Rate: 88.53%									Total:	136,000
1585	44C0059	HBP	CON					4,563,722			4,563,722
	Replace (HBP)	Local Match						591,279			591,279
	Match Rate: 88.53%									Total:	5,155,000
3109	44C0059	HBP	CON						303,658		303,658
	LSSRP Seismic (HBP)	LSSRP Bond							39,342		39,342
	Match Rate: 88.53%									Total:	343,000

## 2006/7-2008/9 Highway Bridge Program

District: 05

County: Monterey

RTPA/MPO: Transportation Agency For Monterey County

Responsible Agency

Project Description

Monterey

BRIDGE NO. 44C0082, LARKIN ST, OVER HARTNELL GULCH, 0.05 MI S MADISON ST. LSSRP Seismic Retrofit

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	407,000	360,317	46,683		
R/W					
CON	1,600,000	1,416,480	183,520		
<b>Total</b>	<b>2,007,000</b>	<b>1,776,797</b>	<b>230,203</b>		

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Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
2331	44C0082	HBP	PE	360,317							360,317
	LSSRP Seismic (HBP)	Local Match		46,683							46,683
	Match Rate: 88.53%									Total:	407,000
2331	44C0082	HBP	CON	1,416,480							1,416,480
	LSSRP Seismic (HBP)	Local Match		183,520							183,520
	Match Rate: 88.53%									Total:	1,600,000

## 2006/7-2008/9 Highway Bridge Program

District: 05

County: Monterey

RTPA/MPO: Transportation Agency For Monterey County

Responsible Agency

Project Description

Monterey County

BRIDGE NO. 44C0009, NACIMIENTO LAKE DR, OVER SAN ANTONIO RIVER, 5 MI SOUTH OF SH 101. LSSRP Seismic Retrofit

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE					
R/W					
CON	6,000,000	5,311,800		688,200	
<b>Total</b>	<b>6,000,000</b>	<b>5,311,800</b>		<b>688,200</b>	

Detail Fund Line records may appear on next page.

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Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
2310	44C0009	HBP	CON						5,311,800		5,311,800
	LSSRP Seismic (HBP)	LSSRP Bond							688,200		688,200
	Match Rate: 88.53%									Total:	6,000,000

## 2006/7-2008/9 Highway Bridge Program

District: 05

County: Monterey

RTPA/MPO: Transportation Agency For Monterey County

Responsible Agency

Project Description

Monterey County

BRIDGE NO. 44C0023, JOLON RD, OVER PINE CANYON CR, 0.5 MI SOUTH OF SH 101. Bridge rail replacement project

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	7,500	6,640	860		
R/W					
CON	60,000	53,118	6,882		
<b>Total</b>	<b>67,500</b>	<b>59,758</b>	<b>7,742</b>		

Detail Fund Line records may appear on next page.

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Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1241	44C0023	State STP (BR)	PE	6,640							6,640
	Railing (STP)	Local Match		860							860
	Match Rate: 88.53%									Total:	7,500
1241	44C0023	State STP (BR)	CON						53,118		53,118
	Railing (STP)	Local Match							6,882		6,882
	Match Rate: 88.53%									Total:	60,000

## 2006/7-2008/9 Highway Bridge Program

District: 05

County: Monterey

RTPA/MPO: Transportation Agency For Monterey County

Responsible Agency

Project Description

Monterey County

BRIDGE NO. 44C0034, ARROYO SECO RD, OVER ARROYO SECO RIVER, 0.5 MI SW OF SH 101. LSSRP Seismic Retrofit

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	780,000	690,534	89,466		
R/W	120,000	106,236	13,764		
CON	9,265,952	8,203,147	1,062,805		
<b>Total</b>	<b>10,165,952</b>	<b>8,999,917</b>	<b>1,166,035</b>		

Detail Fund Line records may appear on next page.

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Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
2318	44C0034	HBP	PE	690,534							690,534
	LSSRP Seismic (HBP)	Local Match		89,466							89,466
	Match Rate: 88.53%									Total:	780,000
2318	44C0034	HBP	R/W	106,236							106,236
	LSSRP Seismic (HBP)	Local Match		13,764							13,764
	Match Rate: 88.53%									Total:	120,000
2318	44C0034	HBP	CON	8,203,147							8,203,147
	LSSRP Seismic (HBP)	Local Match		1,062,805							1,062,805
	Match Rate: 88.53%									Total:	9,265,952

## 2006/7-2008/9 Highway Bridge Program

District: 05

County: Monterey

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Responsible Agency

Project Description

Monterey County

BRIDGE NO. 44C0042, UP RR & AMTRAK, OVER ABBOTT ST, NR INTERSECTION HWY 101. LSSRP Seismic Retrofit (STP)

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE					
R/W					
CON	141,750	125,491		16,259	
<b>Total</b>	<b>141,750</b>	<b>125,491</b>		<b>16,259</b>	

Detail Fund Line records may appear on next page.

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Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
2321	44C0042	State STP (BR)	CON						125,491		125,491
	LSSRP Seismic (STP)	LSSRP Bond							16,259		16,259
	Match Rate: 88.53%									Total:	141,750

## 2006/7-2008/9 Highway Bridge Program

District: 05

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Responsible Agency

Project Description

Monterey County

BRIDGE NO. 44C0067, BORONDA RD, OVER MAIN CANAL, 0.3 MI N OF SH 183. Bridge rail replacement project.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	15,000	13,280	1,721		
R/W					
CON	115,000	101,810	13,191		
<b>Total</b>	<b>130,000</b>	<b>115,089</b>	<b>14,911</b>		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1243	44C0067	State STP (BR)	PE	13,280							13,280
	Railing (STP)	Local Match		1,721							1,721
	Match Rate: 88.53%									Total:	15,000
1243	44C0067	State STP (BR)	CON						101,810		101,810
	Railing (STP)	Local Match							13,191		13,191
	Match Rate: 88.53%									Total:	115,000

## 2006/7-2008/9 Highway Bridge Program

District: 05

County: Monterey

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Responsible Agency

Project Description

Monterey County

BRIDGE NO. 44C0099, BORONDA RD, OVER CARMEL RIVER, 0.5 MI S CARMEL VALLEY RD. LSSRP Seismic Retrofit

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE					
R/W					
CON	1,105,000	978,257		126,744	
<b>Total</b>	<b>1,105,000</b>	<b>978,257</b>		<b>126,744</b>	

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
2337	44C0099	HBP	CON							978,257	978,257
	LSSRP Seismic (HBP)	LSSRP Bond								126,744	126,744
	Match Rate: 88.53%									<b>Total:</b>	<b>1,105,000</b>

## 2006/7-2008/9 Highway Bridge Program

District: 05

County: Monterey

RTPA/MPO: Transportation Agency For Monterey County

Responsible Agency

Project Description

Monterey County

BRIDGE NO. 44C0130, SAN JON RD, OVER MAIN CANAL, 0.2 MI E SR 183. Bridge rail replacement project.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	15,000	13,280	1,721		
R/W					
CON	115,000	101,810	13,191		
<b>Total</b>	<b>130,000</b>	<b>115,089</b>	<b>14,911</b>		

Detail Fund Line records may appear on next page.

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Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1242	44C0130	State STP (BR)	PE	13,280							13,280
	Railing (STP)	Local Match		1,721							1,721
	Match Rate: 88.53%									Total:	15,000
1242	44C0130	State STP (BR)	CON						101,810		101,810
	Railing (STP)	Local Match							13,191		13,191
	Match Rate: 88.53%									Total:	115,000

## 2006/7-2008/9 Highway Bridge Program

District: 05

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Responsible Agency

Project Description

Monterey County

BRIDGE NO. 44C0151, PEACH TREE ROAD, OVER PANCHO RICO CREEK, 2.0 MI N SLACK CANYON RD.  
LSSRP Seismic Retrofit

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	165,000	132,000	33,000		
R/W					
CON	750,000	663,975		86,025	
<b>Total</b>	<b>915,000</b>	<b>795,975</b>	<b>33,000</b>	<b>86,025</b>	

Detail Fund Line records may appear on next page.

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Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
2347	44C0151	HBP	PE	132,000							132,000
	LSSRP Seismic (HBP)	Local Match		33,000							33,000
	Match Rate: 80.00%									Total:	165,000
2347	44C0151	HBP	CON				663,975				663,975
	LSSRP Seismic (HBP)	LSSRP Bond					86,025				86,025
	Match Rate: 88.53%									Total:	750,000

## 2006/7-2008/9 Highway Bridge Program

District: 05

County: Monterey

RTPA/MPO: Transportation Agency For Monterey County

Responsible Agency

Project Description

Monterey County

BRIDGE NO. 44C0158, LONOAK ROAD, OVER LEWIS CREEK, SAN BENITO CO LINE. LSSRP Seismic Retrofit

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	400,000	354,120		45,880	
R/W	50,000	44,265		5,735	
CON	2,500,000	2,213,250		286,750	
<b>Total</b>	<b>2,950,000</b>	<b>2,611,635</b>		<b>338,365</b>	

Detail Fund Line records may appear on next page.

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Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
2870	44C0158	HBP	PE		354,120						354,120
	LSSRP Seismic (HBP)	LSSRP Bond			45,880						45,880
	Match Rate: 88.53%									Total:	400,000
2870	44C0158	HBP	R/W			44,265					44,265
	LSSRP Seismic (HBP)	LSSRP Bond				5,735					5,735
	Match Rate: 88.53%									Total:	50,000
2870	44C0158	HBP	CON					2,213,250			2,213,250
	LSSRP Seismic (HBP)	LSSRP Bond						286,750			286,750
	Match Rate: 88.53%									Total:	2,500,000

## 2006/7-2008/9 Highway Bridge Program

District: 05

County: Monterey

RTPA/MPO: Transportation Agency For Monterey County

Responsible Agency

Project Description

Monterey County

BRIDGE NO. 44C0158, LONOAK ROAD, OVER LEWIS CREEK, SAN BENITO CO LINE. LSSRP Seismic Retrofit

MPO Summary: Transportation Agency For Monterey County

Number of Projects: 11

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	10,941,913	834,521	44,265	663,975		12,774,658	978,257	26,237,588
Local Match	1,433,539	105,599				624,542		2,163,680
LSSRP Bond		45,880	5,735	86,025		1,030,551	126,744	1,294,934
Local AC								
Total	12,375,452	986,000	50,000	750,000		14,429,750	1,105,000	29,696,202

## 2006/7-2008/9 Highway Bridge Program

District: 05

County: Monterey

RTPA/MPO: Transportation Agency For Monterey County

Responsible Agency

Project Description

Monterey County

BRIDGE NO. 44C0158, LONOAK ROAD, OVER LEWIS CREEK, SAN BENITO CO LINE. LSSRP Seismic Retrofit

Summary For District: 05

Number of Projects: 11

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	10,941,913	834,521	44,265	663,975		12,774,658	978,257	26,237,588
Local Match	1,433,539	105,599				624,542		2,163,680
LSSRP Bond		45,880	5,735	86,025		1,030,551	126,744	1,294,934
Local AC								
Total	12,375,452	986,000	50,000	750,000		14,429,750	1,105,000	29,696,202

## 2006/7-2008/9 Highway Bridge Program

District: 05

County: Monterey

RTPA/MPO: Transportation Agency For Monterey County

Responsible Agency

Project Description

Monterey County

BRIDGE NO. 44C0158, LONOAK ROAD, OVER LEWIS CREEK, SAN BENITO CO LINE. LSSRP Seismic Retrofit

Report Totals:

Number of Projects: 11

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	10,941,913	834,521	44,265	663,975		12,774,658	978,257	26,237,588
Local Match	1,433,539	105,599				624,542		2,163,680
LSSRP Bond		45,880	5,735	86,025		1,030,551	126,744	1,294,934
Local AC								
Total	12,375,452	986,000	50,000	750,000		14,429,750	1,105,000	29,696,202