

2006/7-2008/9 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

1/4/2007, 2:24 PM

- Notes:
- 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
 - 2) While this list may be project specific, the actual approved amounts in the FTIP are "lump sum". The "lump sum" programming provides flexibility in advancing projects within this list of projects.
 - 3) Federal \$ are funds programmed for the project, not general funds available to a specific local agency. These funds are not guaranteed amounts. The programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 5) Financial constraint of LOCAL matching funds and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 6) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 24

2006/7-2008/9 Highway Bridge Program

District: 05

County: San Benito

RTPA/MPO: Council Of San Benito County Governments

Responsible Agency

Project Description

San Benito County

BRIDGE NO. 43C0002, UNION ROAD, OVER SAN BENITO RIVER, EAST CIENEGA RD. Replace bridge, no added capacity

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	900,000	796,770	103,230		
R/W	300,000	265,590	34,410		
CON	14,750,000	13,058,175	1,691,825		
Total	15,950,000	14,120,535	1,829,465		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
3272	43C0002	HBP	PE		796,770						796,770
	Scour (HBP)	Local Match			103,230						103,230
	Match Rate: 88.53%									Total:	900,000
3272	43C0002	HBP	R/W				265,590				265,590
	Scour (HBP)	Local Match					34,410				34,410
	Match Rate: 88.53%									Total:	300,000
3272	43C0002	HBP	CON					13,058,175			13,058,175
	Scour (HBP)	Local Match						1,691,825			1,691,825
	Match Rate: 88.53%									Total:	14,750,000

2006/7-2008/9 Highway Bridge Program

District: 05

County: San Benito

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Responsible Agency

Project Description

San Benito County

BRIDGE NO. 43C0012, SHORE ROAD, OVER TEQUISQUITA SLOUGH OVRFL, AND BRIDGE NO. 43C0051, SAN FELIPE ROAD, OVER BRANCH OF SANTA ANA CRK. Replace bridge railings.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	12,000	9,600	2,400		
R/W					
CON	150,000	132,795	17,205		
Total	162,000	142,395	19,605		

Detail Fund Line records may appear on next page.

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Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
105	43C0012	State STP (BR)	PE	9,600							9,600
	Railing (STP)	Local Match		2,400							2,400
	Match Rate: 80.00%									Total:	12,000
105	43C0012	State STP (BR)	CON						132,795		132,795
	Railing (STP)	Local Match							17,205		17,205
	Match Rate: 88.53%									Total:	150,000

2006/7-2008/9 Highway Bridge Program

District: 05

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Responsible Agency

Project Description

San Benito County

BRIDGE NO. 43C0022, PANOCHE RD, OVER PANOCHE CREEK, EAST NEW IDRIA RD. LSSRP Seismic Retrofit

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE					
R/W					
CON	65,000	57,545	7,456		
Total	65,000	57,545	7,456		

Detail Fund Line records may appear on next page.

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Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
2305	43C0022	HBP	CON	57,545							57,545
	LSSRP Seismic (HBP)	Local Match		7,456							7,456
	Match Rate: 88.53%									Total:	65,000

2006/7-2008/9 Highway Bridge Program

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Responsible Agency

Project Description

San Benito County

BRIDGE NO. 43C0027, PANOCHE ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCHE RD. LSSRP Seismic Retrofit

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE					
R/W					
CON	64,800	57,367		7,433	
Total	64,800	57,367		7,433	

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
2306	43C0027	HBP	CON						57,367		57,367
	LSSRP Seismic (HBP)	LSSRP Bond							7,433		7,433
	Match Rate: 88.53%									Total:	64,800

2006/7-2008/9 Highway Bridge Program

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Responsible Agency

Project Description

San Benito County

BRIDGE NO. 43C0042, DOOLING RD, OVER ARROYO DOS PICACHOS, EAST ROSA MORADA RD. LSSRP Seismic Retrofit

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE					
R/W					
CON	130,000	115,089	14,911		
Total	130,000	115,089	14,911		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
2307	43C0042	HBP	CON	115,089							115,089
	LSSRP Seismic (HBP)	Local Match		14,911							14,911
	Match Rate: 88.53%									Total:	130,000

2006/7-2008/9 Highway Bridge Program

District: 05

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Responsible Agency

Project Description

San Benito County

BRIDGE NO. 43C0046, MURPHY RD, OVER TRES PINOS CREEK, EAST OF SH 25. LSSRP Seismic Retrofit

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE					
R/W					
CON	130,000	115,089	14,911		
Total	130,000	115,089	14,911		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
2309	43C0046	HBP	CON	115,089							115,089
	LSSRP Seismic (HBP)	Local Match		14,911							14,911
	Match Rate: 88.53%									Total:	130,000

2006/7-2008/9 Highway Bridge Program

District: 05

County: San Benito

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Responsible Agency

Project Description

San Benito County

BRIDGE NO. 43C0046, MURPHY RD, OVER TRES PINOS CREEK, EAST OF SH 25. LSSRP Seismic Retrofit

MPO Summary: Council of San Benito County Governments

Number of Projects: 6

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	297,323	796,770		265,590		13,248,337		14,608,020
Local Match	39,678	103,230		34,410		1,709,030		1,886,348
LSSRP Bond						7,433		7,433
Local AC								
Total	337,000	900,000		300,000		14,964,800		16,501,800

2006/7-2008/9 Highway Bridge Program

District: 05

County: San Benito

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Responsible Agency

Project Description

San Benito County

BRIDGE NO. 43C0046, MURPHY RD, OVER TRES PINOS CREEK, EAST OF SH 25. LSSRP Seismic Retrofit

Summary For District: 05

Number of Projects: 6

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	297,323	796,770		265,590		13,248,337		14,608,020
Local Match	39,678	103,230		34,410		1,709,030		1,886,348
LSSRP Bond						7,433		7,433
Local AC								
Total	337,000	900,000		300,000		14,964,800		16,501,800

2006/7-2008/9 Highway Bridge Program

District: 05

County: San Benito

RTPA/MPO: Council Of San Benito County Governments

Responsible Agency

Project Description

San Benito County

BRIDGE NO. 43C0046, MURPHY RD, OVER TRES PINOS CREEK, EAST OF SH 25. LSSRP Seismic Retrofit

Report Totals:

Number of Projects: 6

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	297,323	796,770		265,590		13,248,337		14,608,020
Local Match	39,678	103,230		34,410		1,709,030		1,886,348
LSSRP Bond						7,433		7,433
Local AC								
Total	337,000	900,000		300,000		14,964,800		16,501,800