

## 2006/7-2008/9 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

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- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding within the 2006/07 - 2008/09 FSTIP.
  - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
  - 5) Financial constraint of LOCAL matching funds and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 12

## 2006/7-2008/9 Highway Bridge Program

District: 03

County: El Dorado

RTPA/MPO: El Dorado County Transportation Commission

Responsible Agency

Project Description

Placerville

BRIDGE NO. 25C0012, BLAIRS LANE, OVER HANGTOWN CREEK, 150' S/O BROADWAY. Replace one lane bridge with 2 lane bridge.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	440,000	389,532	50,468		
R/W	200,000	177,060	22,940		
CON	1,707,000	1,511,207	195,793		
<b>Total</b>	<b>2,347,000</b>	<b>2,077,799</b>	<b>269,201</b>		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1899	25C0012	HBP	PE	146,075	243,458						389,532
	Rehabilitation (HBP)	Local Match		18,926	31,543						50,468
	Match Rate: 88.53%									Total:	440,000
1899	25C0012	HBP	R/W	17,706	159,354						177,060
	Rehabilitation (HBP)	Local Match		2,294	20,646						22,940
	Match Rate: 88.53%									Total:	200,000
1899	25C0012	HBP	CON		1,511,207						1,511,207
	Rehabilitation (HBP)	Local Match			195,793						195,793
	Match Rate: 88.53%									Total:	1,707,000

## 2006/7-2008/9 Highway Bridge Program

District: 03

County: El Dorado

RTPA/MPO: El Dorado County Transportation Commission

Responsible Agency

Project Description

Placerville BRIDGE NO. 25C0117, CLAY ST, OVER HANGTOWN CREEK, 150' NORTH OF MAIN ST. Replace 1 lane bridge with 2 lane bridge.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	222,000	196,537	25,463		
R/W	122,000	108,007	13,993		
CON	1,241,000	1,098,657	142,343		
<b>Total</b>	<b>1,585,000</b>	<b>1,403,201</b>	<b>181,800</b>		

Detail Fund Line records may appear on next page.

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Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
3260	25C0117	HBP	PE	196,537							196,537
	Replace (HBP)	Local Match		25,463							25,463
	Match Rate: 88.53%									Total:	222,000
3260	25C0117	HBP	R/W			108,007					108,007
	Replace (HBP)	Local Match				13,993					13,993
	Match Rate: 88.53%									Total:	122,000
3260	25C0117	HBP	CON					1,098,657			1,098,657
	Replace (HBP)	Local Match						142,343			142,343
	Match Rate: 88.53%									Total:	1,241,000

## 2006/7-2008/9 Highway Bridge Program

District: 03

County: El Dorado

RTPA/MPO: El Dorado County Transportation Commission

Responsible Agency

Project Description

Placerville

BRIDGE NO. 25C0117, CLAY ST, OVER HANGTOWN CREEK, 150' NORTH OF MAIN ST. Replace 1 lane bridge with 2 lane bridge.

MPO Summary: El Dorado County Transportation Commission

Number of Projects: 2

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	360,317	1,914,019	108,007			1,098,657		3,481,000
Local Match	46,683	247,981	13,993			142,343		451,000
LSSRP Bond								
Local AC								
Total	407,000	2,162,000	122,000			1,241,000		3,932,000

## 2006/7-2008/9 Highway Bridge Program

District: 03

County: El Dorado

RTPA/MPO: El Dorado County Transportation Commission

Responsible Agency

Project Description

Placerville

BRIDGE NO. 25C0117, CLAY ST, OVER HANGTOWN CREEK, 150' NORTH OF MAIN ST. Replace 1 lane bridge with 2 lane bridge.

Summary For District: 03

Number of Projects: 2

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	360,317	1,914,019	108,007			1,098,657		3,481,000
Local Match	46,683	247,981	13,993			142,343		451,000
LSSRP Bond								
Local AC								
Total	407,000	2,162,000	122,000			1,241,000		3,932,000

## 2006/7-2008/9 Highway Bridge Program

District: 03

County: El Dorado

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Responsible Agency

Project Description

Placerville

BRIDGE NO. 25C0117, CLAY ST, OVER HANGTOWN CREEK, 150' NORTH OF MAIN ST. Replace 1 lane bridge with 2 lane bridge.

Report Totals:

Number of Projects: 2

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	360,317	1,914,019	108,007			1,098,657		3,481,000
Local Match	46,683	247,981	13,993			142,343		451,000
LSSRP Bond								
Local AC								
Total	407,000	2,162,000	122,000			1,241,000		3,932,000