

HIGHWAY SAFETY IMPROVEMENT PROGRAM - Cycle 5
HIGH RISK RURAL ROAD PROGRAM - Cycle 3
Statewide Summary of Grant Applications

	D1	D2	D3	D4	D5	D6	D7	D8	D9	D10	D11	D12	Statewide Totals
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Total Applications Submitted

Total Applications Submitted	5	5	31	44	23	27	53	19	5	20	22	22	276
Total Cost of Projects	\$3,320,400	\$3,993,000	\$25,632,400	\$32,828,100	\$12,523,100	\$15,733,700	\$28,954,500	\$11,427,200	\$2,860,393	\$15,672,500	\$15,147,200	\$16,890,100	\$184,982,593
Total Federal Funds Requested	\$2,952,300	\$2,993,300	\$19,257,500	\$25,224,900	\$9,442,500	\$12,540,600	\$25,047,900	\$9,299,400	\$2,418,391	\$11,828,100	\$10,519,600	\$12,937,000	\$144,461,491

Rejected Applications

Total Rejected Applications	2	0	5	13	8	5	4	2	1	5	4	6	55
Total Cost of Projects	\$1,261,900	\$0	\$3,873,500	\$11,791,100	\$2,516,300	\$3,575,200	\$2,750,500	\$665,000	\$1,173,300	\$4,014,800	\$6,097,700	\$4,283,200	\$42,002,500
Total Federal Funds Requested	\$1,100,500	\$0	\$3,471,800	\$9,186,600	\$2,240,800	\$2,682,200	\$2,468,100	\$598,500	\$900,000	\$3,558,400	\$3,055,300	\$3,853,800	\$33,116,000

Funded Applications

Total Funded Applications	3	5	26	31	15	22	49	17	4	15	18	16	221
% Funded Apps vs. Total Apps	60%	100%	84%	70%	65%	81%	92%	89%	80%	75%	82%	73%	80%
Total Cost of Projects	\$2,058,500	\$3,993,000	\$21,758,900	\$21,037,000	\$10,006,800	\$12,158,500	\$26,204,000	\$10,762,200	\$1,687,000	\$11,657,700	\$9,049,500	\$12,606,900	\$142,980,000
Total Federal Funds Requested	\$1,851,800	\$2,993,300	\$15,785,700	\$16,038,300	\$7,201,700	\$9,858,400	\$22,579,800	\$8,700,900	\$1,518,300	\$8,269,700	\$7,464,300	\$9,083,200	\$111,345,400
Expected Total Benefit Value	\$11,136,090	\$38,835,303	\$241,827,277	\$243,802,170	\$62,591,364	\$264,236,942	\$663,757,440	\$90,153,366	\$5,984,755	\$66,505,402	\$122,039,098	\$98,634,343	\$1,909,503,550
Average B/C Ratio	5.4	9.7	11.1	11.6	6.3	21.7	25.3	8.4	3.5	5.7	13.5	7.8	13.4
Non-Motorized Travel (per Agency)													
Federal Funds for Non-Motorized	\$78,980	\$693,030	\$3,650,715	\$6,655,283	\$931,625	\$717,164	\$9,369,162	\$1,711,230	\$296,460	\$1,366,250	\$1,293,955	\$1,887,310	\$28,651,164
% Federal Funds for Non-Motorized	4%	23%	23%	41%	13%	7%	41%	20%	20%	17%	17%	21%	26%
Average B/C Ratio for Non-Motorized	4.0	11.0	17.9	10.6	8.9	3.4	31.7	9.8	0.0	5.6	20.7	0.0	16.7
Rural Applications (per Agency)													
Total Rural Apps Submitted	1	3	8	9	6	5	2	1	0	5	3	0	43
Percent of Rural Applications	33%	60%	31%	29%	40%	23%	4%	6%	0%	33%	17%	0%	19%
Total Rural Federal Funds Req.	\$162,000	\$2,221,000	\$5,629,500	\$5,150,000	\$3,591,900	\$3,602,500	\$1,086,500	\$693,600	\$0	\$3,693,800	\$2,074,800	\$0	\$27,905,600
Percent of Rural Fed Funds Req.	9%	74%	36%	32%	50%	37%	5%	8%	0%	45%	28%	0%	25%
Average B/C Ratio for Rural Applications	25.8	7.3	7.4	12.9	6.8	50.8	5.8	3.9	0.0	6.2	11.9	0.0	13.7
HR3 Applications													
Total HR3 Apps Submitted	1	2	5	8	4	4	2	1	0	4	1	0	32
Percent of HR3 Applications	33%	40%	19%	26%	27%	18%	4%	6%	0%	27%	6%	0%	14%
Total HR3 Federal Funds Req.	\$162,000	\$1,321,000	\$2,929,600	\$5,043,800	\$1,791,900	\$2,953,500	\$1,086,500	\$693,600	\$0	\$2,793,800	\$274,800	\$0	\$19,050,500
Percent of HR3 Fed Funds Req.	9%	44%	19%	31%	25%	30%	5%	8%	0%	34%	4%	0%	17%
Average B/C Ratio for HR3 Applications	25.8	8.6	7.8	12.7	7.3	62.1	5.8	3.9	0.0	8.6	10.8	0.0	17.6
B/C Ratio by Project Type (per Agency)													
"Spot Location"	2.93	8.59	11.56	9.08	5.02	4.47	11.87	5.64	1.91	6.55	11.39	4.83	8.42
"Systemic"	7.75	10.91	10.07	13.03	8.11	79.14	43.03	12.92	4.81	3.86	15.17	9.40	19.64
"Intersection"	0.00	27.85	5.22	10.95	5.13	23.46	16.81	5.19	3.60	4.10	9.47	9.42	11.71
"Roadway Segment"	5.41	8.72	13.47	12.04	7.61	12.66	36.77	11.05	3.28	7.40	18.07	5.31	14.97

* The Ave. B/C for Project Type is a weighted average based on Total Project Cost of that Project Type