Safety Program Delivery Enhancements

- **Past Delivery Issues**
- **New Quarterly Delivery Reports**
- **New Delivery Requirements**
- **New FTIP Programming Strategy**
- **Using EPSP to Meet Delivery Requirements**
- **Impacts on Project Delivery**

Past Delivery Issues

- FHWA identified poor delivery of local safety funding as a risk in their 2006 Annual Risk Analysis Report.
- Percent of Obligation Authority used for local agency safety projects (HSIP and HR3)
  - Prior to 2008/09: Ranged from15% to 30%
  - 2008/09: 39%
  - 2009/10: 56%
- Consequence of poor delivery could result in the loss of OA and/or rescission of apportionments

Past Delivery Issues (Continued)

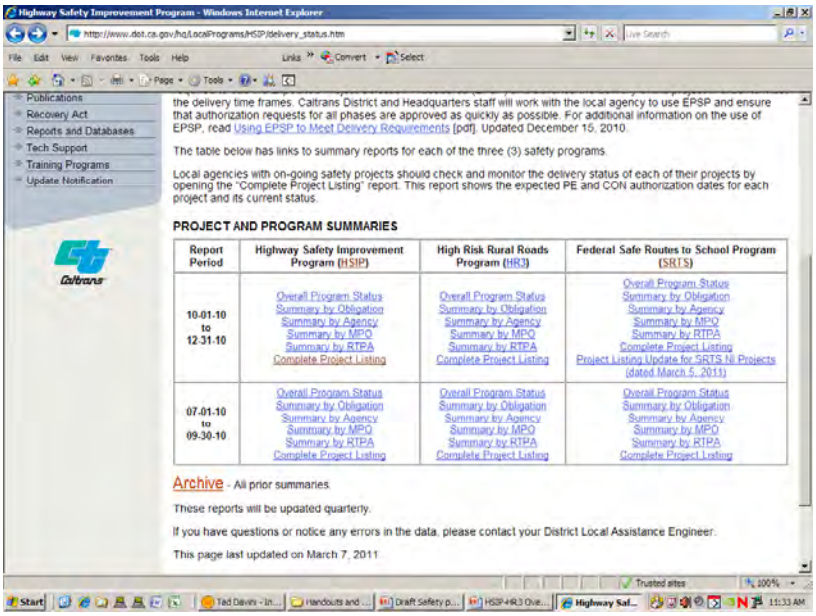
- Prior to 2010, there were no uniform delivery requirements and monitoring reports for the 3 safety programs (HSIP, HR3, and SRTS)
- All 3 safety programs had different delivery timelines, deadlines, milestones and monitoring methods
- In general, local agencies have had low 'safety' project delivery, resulting in low use of Obligation Authority in all 3 safety programs

New Quarterly Reports

- In July 2009, Division of Local Assistance (DLA) established Quarterly Delivery Status Reports to monitor PE, ROW, and CON authorizations, and Project Close-Out.
  - Reports are located on the DLA website:

www.dot.ca.gov/hq/LocalPrograms/HSIP/delivery_status.htm

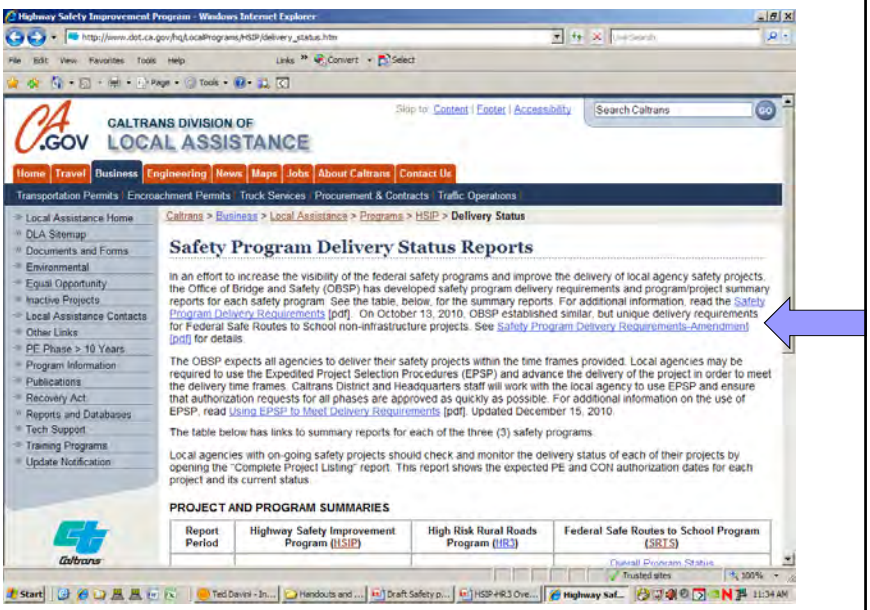
  - First quarter release: 7/1/2009 to 9/30/2009
  - Most recent quarter: 1/1/11 to 3/31/11



New Project Delivery Requirements

- In April 2010, DLA established Delivery Requirements for all federally-funded safety projects
- New Delivery Requirements:
  - FTIP Approval to PE: 6 months
  - FTIP Approval to CON: 30 months
  - FTIP Approval to Close-out: 54 months
- See Website for document

  www.dot.ca.gov/hq/LocalPrograms/HSIP/delivery_status.htm



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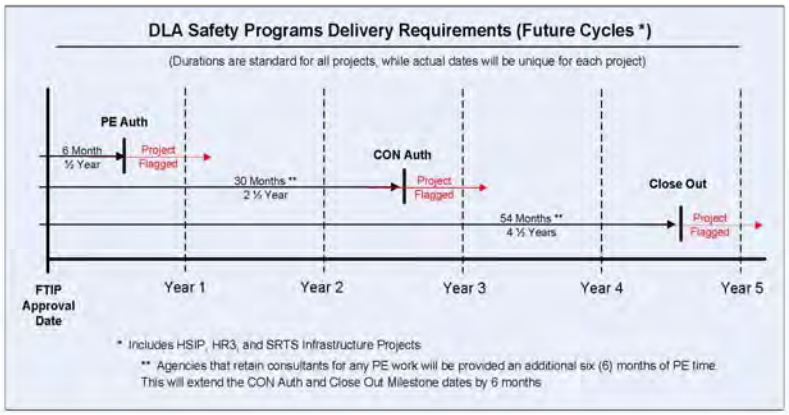
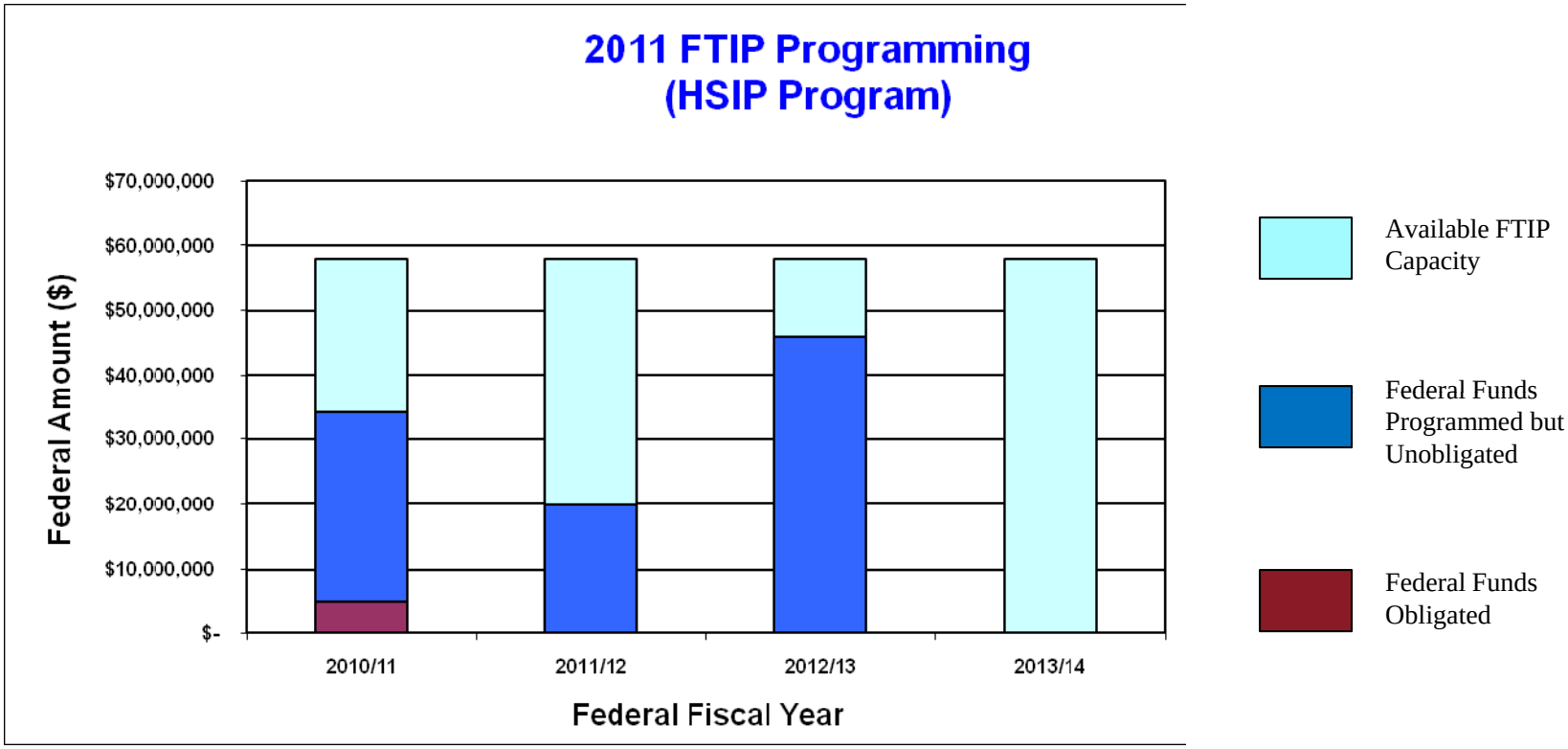


New Programming Strategies

- In the past, the amount of funds included in a 'call for projects' was based primarily on the annual federal apportionment
- This process was consistent, but clearly was not increasing the delivery of safety projects
- Future 'call for projects' will be based upon the available FTIP capacity. Calls will likely be made every other year
- See FTIP Programming Bar Charts (next slides)

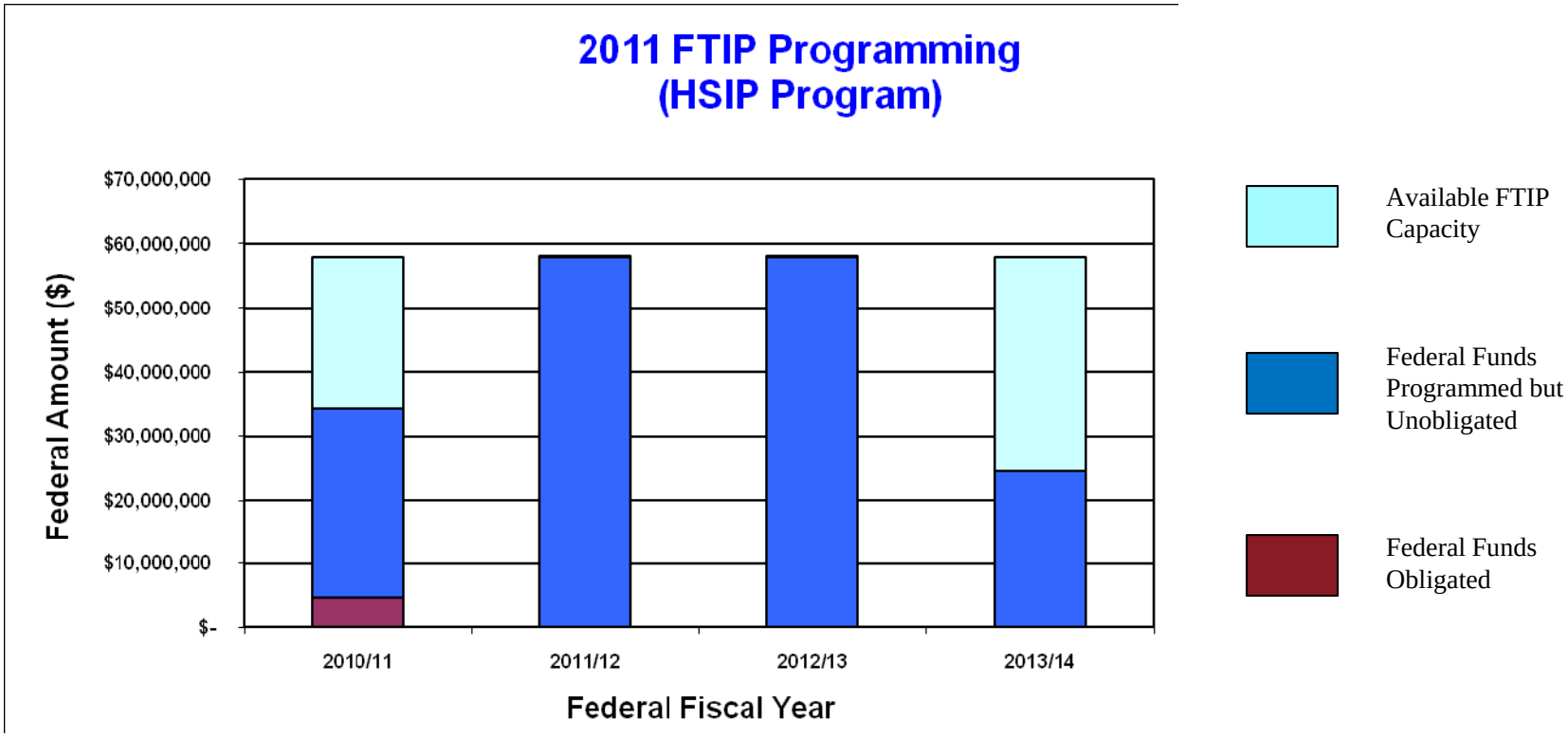
New Programming Strategies

As of 12-15-2011 FTIP Update



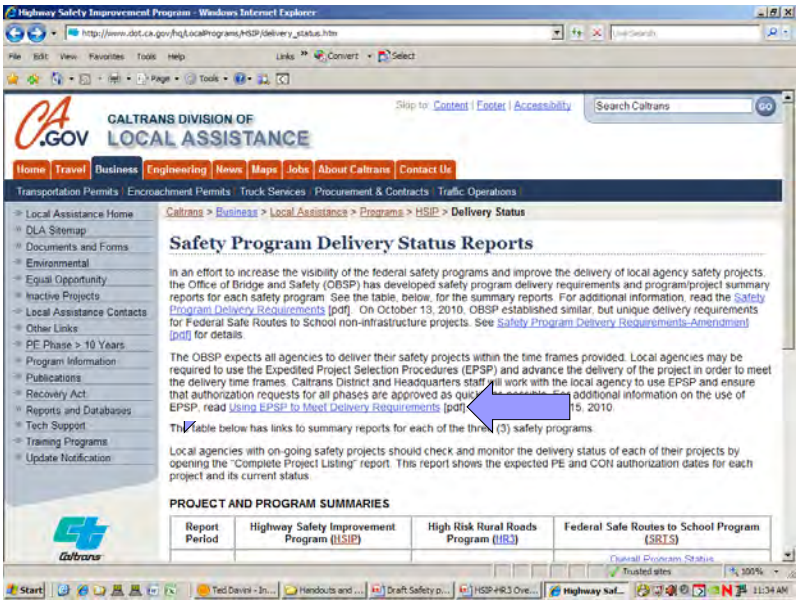
New Programming Strategies

Includes HSIP Cycle 4 Projects



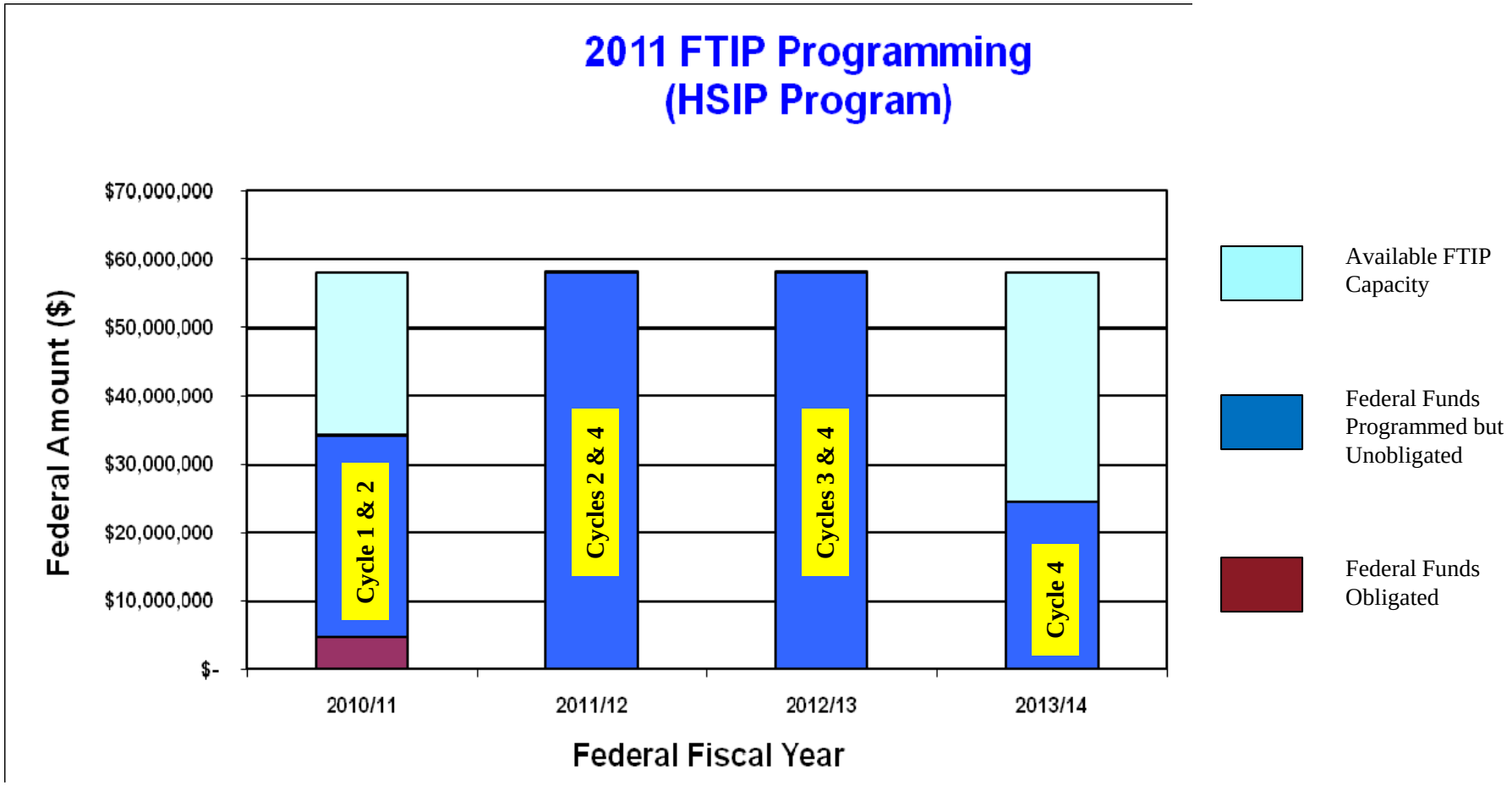
Using the Expedited Project Selection Procedures (EPSP) to Meet Project Delivery Requirements

- Common misconception by local agencies (in regards to federal safety projects) is that the project must be delivered (CON phase authorized) in the year that the project is programmed in the FTIP
- Safety Projects can be delivered at any time, REGARDLESS of the year they are programmed in the FTIP, by using EPSP
- For federal safety projects, the FTIP is a 'programming' document used to demonstrate financial constraint of federal funding. It is not intended to be used as a scheduling document.



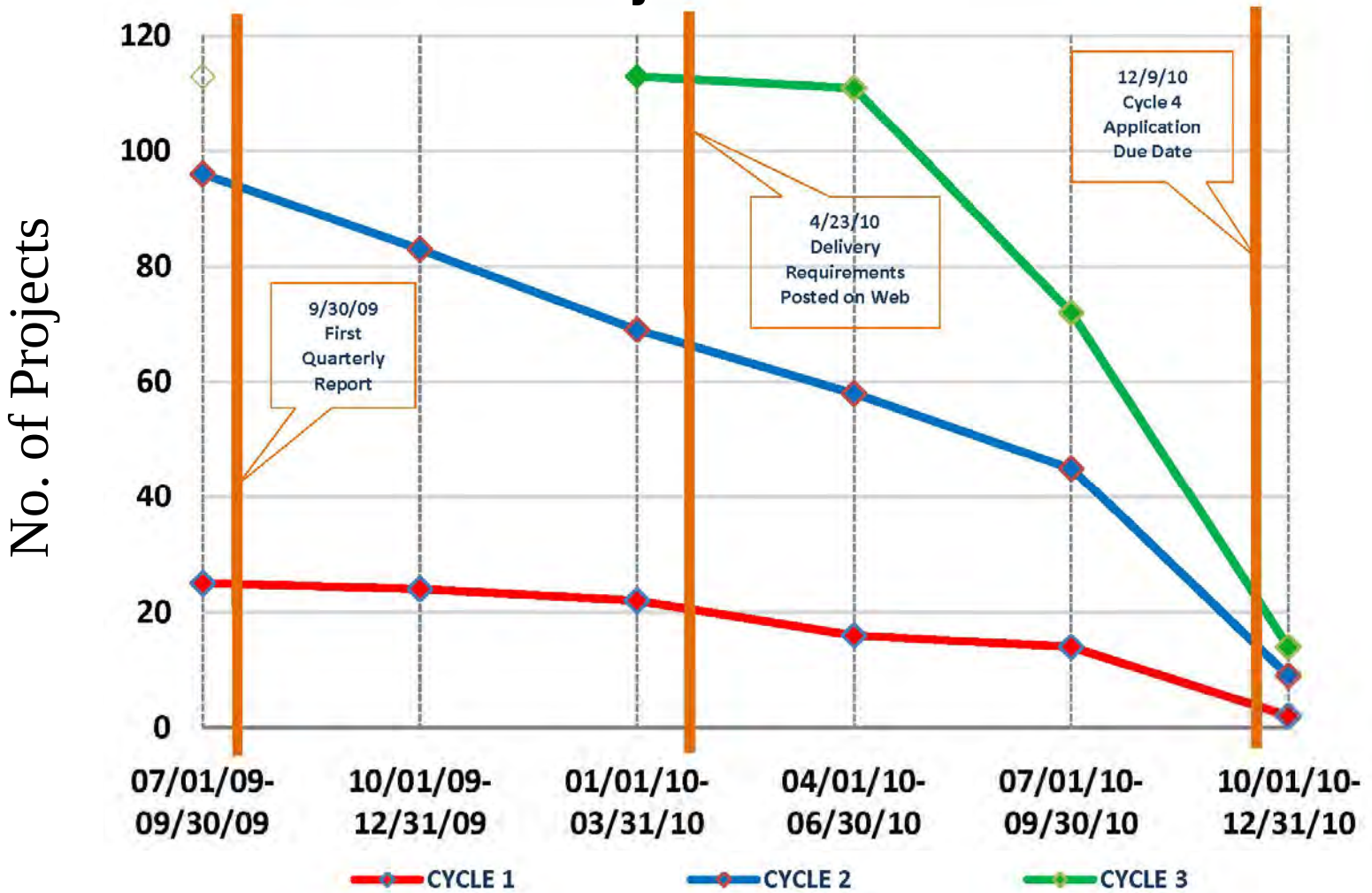
Using EPSP to Meet Delivery Requirements

Includes HSIP Cycle 4 Projects



Impacts on Program Delivery

HSIP: Number of Projects with No Authorizations



Released 4/3/07 Released 7/9/08 Released 1/26/10