

HIGHWAY SAFETY IMPROVEMENT PROGRAM - Cycle 6
Statewide Summary of Grant Applications

Cycle 6

	D1	D2	D3	D4	D5	D6	D7	D8	D9	D10	D11	D12	Statewide Totals
--	----	----	----	----	----	----	----	----	----	-----	-----	-----	------------------

Total Applications Submitted

Total Applications Submitted	10	8	35	50	19	35	85	37	5	28	34	43	389
Total Cost of Projects	\$4,400,450	\$10,145,082	\$31,918,500	\$44,606,737	\$14,245,000	\$25,349,580	\$60,727,830	\$26,832,990	\$3,659,101	\$26,156,683	\$25,825,711	\$21,570,600	\$295,438,264
Total Federal Funds Requested	\$3,959,400	\$8,782,500	\$28,496,900	\$35,476,700	\$11,905,700	\$22,708,400	\$54,102,500	\$22,028,400	\$3,507,800	\$24,079,200	\$21,903,800	\$18,146,000	\$255,097,300

Rejected Applications

Total Rejected Applications	5	1	12	24	9	19	26	12	3	14	14	19	158
Total Cost of Projects	\$1,880,450	\$132,500	\$9,633,400	\$24,436,736	\$6,018,000	\$13,358,100	\$17,015,730	\$11,214,990	\$2,187,600	\$17,320,383	\$10,235,311	\$9,199,400	\$122,632,600
Total Federal Funds Requested	\$1,692,200	\$100,400	\$8,612,900	\$17,830,000	\$5,297,000	\$11,926,900	\$15,624,000	\$9,035,900	\$1,891,400	\$16,144,600	\$9,337,100	\$7,566,600	\$105,059,000

Funded Applications

Total Funded Applications	5	7	23	26	10	16	59	25	2	14	20	24	231
% Funded Apps vs. Total Apps	50%	88%	66%	52%	53%	46%	69%	68%	40%	50%	59%	56%	59%
Total Cost of Projects	\$2,520,000	\$10,012,582	\$22,285,100	\$20,170,001	\$8,227,000	\$11,991,480	\$43,712,100	\$15,618,000	\$1,471,501	\$8,836,300	\$15,590,400	\$12,371,200	\$172,805,664
Total Federal Funds Requested	\$2,267,200	\$8,682,100	\$19,884,000	\$17,646,700	\$6,608,700	\$10,781,500	\$38,478,500	\$12,992,500	\$1,616,400	\$7,934,600	\$12,566,700	\$10,579,400	\$150,038,300
Expected Total Benefit Value	\$38,122,482	\$121,414,680	\$302,247,166	\$130,574,269	\$66,021,824	\$174,203,438	\$451,670,969	\$117,140,242	\$5,235,535	\$98,203,690	\$84,754,375	\$155,444,323	\$1,745,032,993
Average B/C Ratio	15.1	12.1	13.6	6.5	8.0	14.5	10.3	7.5	3.6	11.1	5.4	12.6	10.1

Non-Motorized Travel (per Agency)

Federal Funds for Non-Motorized	\$669,091	\$1,432,030	\$8,012,620	\$7,089,050	\$865,509	\$998,264	\$21,581,288	\$3,051,368	\$250,180	\$1,618,737	\$4,106,653	\$1,725,507	\$51,400,297
% Federal Funds for Non-Motorized	30%	16%	40%	40%	13%	9%	56%	23%	15%	20%	33%	16%	34%
Average B/C Ratio for Non-Motorized	18.8	31.4	15.0	7.1	10.9	17.7	11.2	9.2	2.3	14.5	3.9	23.4	11.5

Rural Applications (per Agency)

Total Rural Apps Submitted	1	6	6	4	4	8	2	2	0	3	1	2	39
Percent of Rural Applications	20%	86%	26%	15%	40%	50%	3%	8%	0%	21%	5%	8%	17%
Total Rural Federal Funds Req.	\$1,126,600	\$7,407,600	\$3,633,100	\$2,948,300	\$3,707,500	\$7,427,700	\$1,383,200	\$927,400	\$0	\$2,471,600	\$776,500	\$2,632,300	\$34,441,800
Percent of Rural Fed Funds Req.	50%	85%	18%	17%	56%	69%	4%	7%	0%	31%	6%	25%	23%
Average B/C Ratio for Rural Applications	14.6	7.8	12.7	8.5	5.9	16.8	18.9	3.3	0.0	10.5	5.1	21.9	11.9

HR3 Applications

Total HR3 Apps Submitted	1	3	5	3	0	7	1	2	0	3	0	2	27
Percent of HR3 Applications	20%	43%	22%	12%	0%	44%	2%	8%	0%	21%	0%	8%	12%
Total HR3 Federal Funds Req.	\$1,126,600	\$3,207,800	\$3,111,200	\$1,598,300	\$0	\$6,495,400	\$364,500	\$927,400	\$0	\$2,471,600	\$0	\$2,632,300	\$21,935,100
Percent of HR3 Fed Funds Req.	50%	37%	16%	9%	0%	60%	1%	7%	0%	31%	0%	25%	15%
Average B/C Ratio for HR3 Applications	14.6	11.8	13.7	11.8	0.0	18.1	1.7	3.3	0.0	10.5	0.0	21.9	14.7

B/C Ratio by Project Type (per Agency)

"Spot Location"	22.68	16.17	13.41	5.93	8.33	8.56	7.25	7.40	2.34	11.23	2.90	5.22	8.25
"Systemic"	13.64	8.94	13.64	7.01	7.92	19.21	12.35	7.63	6.75	9.87	7.20	19.19	11.59
"Intersection"	0.00	0.00	15.29	4.96	8.15	11.72	10.13	8.17	2.34	12.84	5.53	9.35	8.97
"Roadway Segment"	13.32	12.13	13.08	8.23	7.99	20.09	10.54	6.08	6.75	8.54	4.56	17.69	11.24

* The Ave. B/C for Project Type is a weighted average based on Total Project Cost of that Project Type