

**FFY 2008 - 2009**  
**Economic Stimulus Delivery - Local Assistance**  
**American Recovery and Reinvestment Act of 2009 - Highway Infrastructure Investment Grants**  
**Based on CBARS/FMIS Transactions as of December 31, 2009**

MPO/RTPA/Region	Obligation Deadline for C200, C250, C230: March 2, 2010											<sup>(b)</sup> Obligation Deadline for C220, C240: 50% of cumulative total to be obligated in 120 days (by June 30, 2009)								ARRA						
	ARRA OA <sup>1,2</sup>		Percent Target Delivered	Remaining Balance ARRA OA	ARRA OA <sup>1,2</sup>		Percent Target Delivered	Remaining Balance ARRA OA	ARRA OA <sup>1,2</sup>		Percent Target Delivered	Remaining Balance ARRA OA	ARRA OA <sup>1,2</sup>		Percent Target Delivered	Remaining Balance ARRA OA	ARRA Total OA (All Apport.)	Percent Target Delivered	Remaining Balance ARRA OA							
	Pop ≤200K C200	Obligation as of 12/31/09			Pop <5K C250	Obligation as of 12/31/09			Urban C230	Obligation as of 12/31/09			TE C220	Obligation as of 12/31/09						Flex C240	Obligation as of 12/31/09					
MTC Region																										
MTC (SF Urban Zone Area)	20,305,840	20,305,840	100.0%	0	2,553,599	2,240,000	87.7%	313,599	0	4,952,058	4,952,058	100.0%	0	9,649,295	8,912,194	92.4%	737,101	155,865,334	159,762,314	102.5%	(3,896,980)	188,374,068	191,220,348	101.5%	(2,846,280)	
Antioch				0				0		4,952,058	4,952,058	100.0%	0				0					0	4,952,058	4,952,058	100.0%	0
Concord				0				0		12,576,928	12,013,037	95.5%	563,891				0					0	12,576,928	12,013,037	95.5%	563,891
SF-Oakland				0				0		73,478,407	69,208,407	94.2%	4,270,000				0					0	73,478,407	69,208,407	94.2%	4,270,000
Santa Rosa				0				0		6,495,476	6,495,471	100.0%	5				0					0	6,495,476	6,495,471	100.0%	5
San Jose (Urban Zone Area)				0				0		35,009,769	29,601,489	84.6%	5,408,280				0					0	35,009,769	29,601,489	84.6%	5,408,280
<b>MTC Region Total</b>	<b>20,305,840</b>	<b>20,305,840</b>		<b>0</b>	<b>2,553,599</b>	<b>2,240,000</b>		<b>313,599</b>	<b>0</b>	<b>132,512,638</b>	<b>122,270,462</b>	<b>92.3%</b>	<b>10,242,178</b>	<b>9,649,295</b>	<b>8,912,194</b>	<b>92.4%</b>	<b>737,101</b>	<b>155,865,334</b>	<b>159,762,314</b>	<b>102.5%</b>	<b>(3,896,980)</b>	<b>320,886,706</b>	<b>313,480,810</b>	<b>97.7%</b>	<b>7,395,896</b>	
SACOG <sup>10,11</sup>	6,579,133	5,960,660	90.6%	618,473	880,136	880,136	100.0%	0	0	31,714,010	30,679,732	96.7%	1,034,278	2,579,831	1,932,908	74.9%	646,923	35,183,708	14,068,640	40.0%	21,115,068	76,936,818	53,522,076	69.6%	23,414,742	
El Dorado	1,205,407	1,031,159	85.5%	174,248	328,476	328,476	100.0%	0	0					173,967	173,967	100.0%	0	2,810,087	2,017,322	71.8%	792,765	4,517,937	3,550,924	78.6%	967,013	
Placer <sup>10</sup>	262,067	262,067	100.0%	0	408,462	408,462	100.0%	0	0					0	0	0.0%	0	5,427,931	4,964,019	91.5%	463,912	6,098,460	5,634,548	92.4%	463,912	
TRPA <sup>11</sup>	1,191,645	633,325	53.1%	558,320	106,252	106,252	100.0%	0	0	0	0	0.0%	0	0	0	0.0%	0	1,060,423	1,060,423	100.0%	0	2,358,320	1,800,000	76.3%	558,320	
SCAG Region																										
Los Angeles (SCAG)	5,215,427	5,050,189	96.8%	165,238	1,907,926	1,907,926	100.0%	0	0					13,540,411	12,362,462	91.3%	1,177,949	218,718,645	213,553,281	97.6%	5,165,364	239,382,409	232,873,858	97.3%	6,508,551	
LA-Long Beach-Santa Ana				0				0	0	203,626,475	202,503,070	99.4%	1,123,405				0					0	203,626,475	202,503,070	99.4%	1,123,405
Lancaster-Palmdale				0				0	0	5,997,609	-	0.0%	5,997,609				0					0	5,997,609	-	0.0%	5,997,609
Thousand Oaks				0				0	0	891,544	-	0.0%	891,544				0					0	891,544	-	0.0%	891,544
San Bernardino <sup>(4)(6)</sup>	3,885,931	3,885,931	100.0%	0	1,235,552	-	0.0%	1,235,552	0					2,431,518	1,831,517	75.3%	600,001	39,276,375	39,276,375	100.0%	0	46,829,376	44,993,823	96.1%	1,835,553	
Riverside-San Bernardino				0				0	0	17,433,770	17,433,770	100.0%	0				0					0	17,433,770	17,433,770	100.0%	0
Victorville-Hesperia-Apple Valley				0				0	0	4,561,635	4,561,635	100.0%	0				0					0	4,561,635	4,561,635	100.0%	0
LA-Long Beach-Santa Ana				0				0	0	12,106,804	12,106,804	100.0%	0				0					0	12,106,804	12,106,804	100.0%	0
Riverside	4,599,426	4,599,426	100.0%	0	2,072,339	2,072,339	100.0%	0	0					2,198,176	2,198,000	100.0%	176	35,507,191	19,406,191	54.7%	16,101,000	44,377,132	28,275,956	63.7%	16,101,176	
Riverside-San Bernardino <sup>(4)</sup>				0				0	0	16,859,195	16,859,195	100.0%	0				0					0	16,859,195	16,859,195	100.0%	0
Indio-Cathedral City				0				0	0	5,800,156	5,800,156	100.0%	0				0					0	5,800,156	5,800,156	100.0%	0
Temecula-Murrieta				0				0	0	5,230,145	5,230,145	100.0%	0				0					0	5,230,145	5,230,145	100.0%	0
Orange				0	312,784	-	0.0%	312,784	0					4,048,593	4,039,109	99.8%	9,484	65,397,034	63,197,034	96.6%	2,200,000	69,758,411	67,236,143	96.4%	2,522,268	
Mission Viejo				0				0	0	12,130,655	9,340,753	77.0%	2,789,902				0					0	12,130,655	9,340,753	77.0%	2,789,902
LA-Long Beach-Santa Ana				0				0	0	52,540,393	27,497,248	52.3%	25,043,145				0					0	52,540,393	27,497,248	52.3%	25,043,145
Ventura	5,631,559	5,614,789	99.7%	16,770	413,907	-	0.0%	413,907	0					1,071,356	1,071,359	100.0%	(3)	17,305,639	19,347,229	111.8%	(2,041,590)	24,422,461	26,033,377	106.6%	(1,610,916)	
Oxnard				0				0	0	7,683,086	7,682,170	100.0%	916				0					0	7,683,086	7,682,170	100.0%	916
Thousand Oaks				0				0	0	3,910,285	1,560,000	39.9%	2,350,285				0					0	3,910,285	1,560,000	39.9%	2,350,285
LA-Long Beach-Santa Ana				0				0	0	38,075	-	0.0%	38,075				0					0	38,075	-	0.0%	38,075
Imperial (El Centro Urban Zone Area)	3,131,977	3,131,977	100.0%	0	491,023	491,023	100.0%	0	0					202,496	202,496	100.0%	0	3,270,921	3,255,053	99.5%	15,868	7,096,417	7,080,549	99.8%	15,868	
<b>SCAG Region Total</b>	<b>22,464,320</b>	<b>22,282,312</b>		<b>182,008</b>	<b>6,433,531</b>	<b>4,471,288</b>		<b>1,962,243</b>	<b>0</b>	<b>348,809,827</b>	<b>310,574,946</b>		<b>38,234,881</b>	<b>23,492,550</b>	<b>21,704,943</b>	<b>92.4%</b>	<b>1,787,607</b>	<b>379,475,805</b>	<b>358,035,163</b>	<b>94.3%</b>	<b>21,440,642</b>	<b>780,676,033</b>	<b>717,068,652</b>	<b>91.9%</b>	<b>63,607,381</b>	
AMBAG Region																										
Monterey <sup>12</sup>	9,248,297	1,409,893	15.2%	7,838,404	638,246	-	0.0%	638,246	0					647,192	189,000	29.2%	458,192	9,230,982	7,255,916	78.6%	1,975,066	19,764,717	8,854,809	44.8%	10,909,908	
Santa Cruz	5,622,496	3,368,000	59.9%	2,254,496	229,399	-	0.0%	229,399	0					363,571	-	0.0%	363,571	5,872,774	5,213,875	88.8%	658,899	12,088,240	8,581,875	71.0%	3,506,365	
San Benito <sup>12</sup>	1,065,905	1,065,905	100.0%	0	163,161	163,161	100.0%	0	0					0	-	0.0%	0	1,223,117	1,222,025	99.9%	1,092	2,452,183	2,451,091	100.0%	1,092	
<b>AMBAG Region Total</b>	<b>15,936,698</b>	<b>5,843,798</b>		<b>10,092,900</b>	<b>1,030,806</b>	<b>163,161</b>		<b>867,645</b>	<b>0</b>					<b>1,010,763</b>	<b>189,000</b>	<b>18.7%</b>	<b>821,763</b>	<b>16,326,873</b>	<b>13,691,816</b>	<b>83.9%</b>	<b>2,635,057</b>	<b>34,305,140</b>	<b>19,887,775</b>	<b>58.0%</b>	<b>14,417,365</b>	
Alpine <sup>13</sup>				0	133,885	-	0.0%	133,885	0					0	-	0.0%	0	27,755	-	0.0%	27,755	161,640	-	0.0%	161,640	
Amador	356,954	356,954	100.0%	0	133,885	133,885	100.0%	0	0					49,927	-	0.0%	49,927	806,466	76,456	9.5%	730,010	1,347,232	567,295	42.1%	779,937	
Butte	4,305,136	4,305,136	100.0%	0	400,719	400,719	100.0%	0	0					288,993	-	0.0%	288,993	4,668,107	4,668,107	100.0%	0	9,662,955	9,373,962	97.0%	288,993	
Calaveras <sup>13</sup>	189,437	-	0.0%	189,437	174,608	-	0.0%	174,608	0					59,402	-	0.0%	59,402	931,779	-	0.0%	931,779	1,355,226	-	0.0%	1,355,226	
Colusa	247,738	160,000	64.6%	87,738	165,681	165,681	100.0%	0	0					26,747	-	0.0%	26,747	432,045	313,319	72.5%	118,726	872,211	639,000	73.3%	233,211	
Del Norte	481,972	481,972	100.0%	0	152,674	-	0.0%	152,674	0					39,126	-	0.0%	39,126	632,008	266,162	42.1%	365,846	1,305,780	748,134	57.3%	557,646	
Fresno (COFCG)	3,705,970	3,361,627	90.7%	344,343	1,210,771	1,210,771	100.0%	0	0	12,629,250	9,063,849	71.8%	3,565,401	1,137,085	47,000	4.1%	1,090,085	18,367,371	20,567,334	112.0%	(2,199,963)	37,050,447	34,250,581	92.4%	2,799,866	
Glenn	386,543	386,543	100.0%	0	217,158	46,749	21.5%	170,409	0					37,627	1,300	3.5%	36,327	607,791	274,457	45.2%	333,334	1,249,119	709,049	56.8%	540,070	
Humboldt	2,270,460	1,941,339	85.5%	329,121	547,324	547,324	100.0%	0	0					179,961	-	0.0%	179,961	2,906,909	459,066	15.8%	2,447,843	5,904,654	2,947,729	49.9%	2,956,925	
Inyo	268,600	-	0.0%	268,600	687,089	645,691	94.0%	41,398	0					25,525	-	0.0%	25,525	412,309	412,309	100.0%	0	1,393,523	1,058,000	75.9%	335,523	
Kern (																										

**FFY 2008 - 2009  
Economic Stimulus Delivery - Local Assistance  
American Recovery and Reinvestment Act of 2009 - Highway Infrastructure Investment Grants  
Based on CBARS/FMIS Transactions as of December 31, 2009**

MPO/RTPA/Region	Obligation Deadline for C200, C250, C230: March 2, 2010												<sup>(9)</sup> Obligation Deadline for C220, C240: 50% of cumulative total to be obligated in 120 days (by June 30, 2009)										
	ARRA OA <sup>1,2</sup>				ARRA OA <sup>1,2</sup>				ARRA OA <sup>1,2</sup>				ARRA OA <sup>1,2</sup>				ARRA OA <sup>1,2</sup>						
	Pop ≤200K	Obligation	Percent	Remaining	Pop <5K	Obligation	Percent	Remaining	Urban	Obligation	Percent	Remaining	TE	Obligation	Percent	Remaining	Flex	Obligation	Percent	Remaining	Total	Obligation	Percent
C200	as of 12/31/09	Target	Balance	C250	as of 12/31/09	Target	Balance	C230	as of 12/31/09	Target	Balance	C220	as of 12/31/09	Target	Balance	C240	as of 12/31/09	Target	Balance	(All Apport.)	as of 12/31/09	Target	Balance
Nevada	1,348,060	1,348,060	100.0%	0	292,544	292,544	100.0%	0				130,909	120,000	91.7%	10,909	2,114,573	1,105,585	52.3%	1,008,988	3,886,086	2,866,189	73.8%	1,019,897
Plumas <sup>9</sup>	68,886	-	0.0%	68,886	243,258	-	0.0%	243,258						0	478,457	355,490	74.3%	122,967	790,601	355,490	45.0%	435,111	
San Diego (SANDAG)	791,082	791,082	100.0%	0	1,120,825	-	0.0%	1,120,825	60,866,317	60,866,317	100.0%	4,002,427	4,002,427	100.0%	0	64,651,317	47,588,265	73.6%	17,063,052	131,431,968	113,248,091	86.2%	18,183,877
San Joaquin	4,756,512	4,756,512	100.0%	0	585,645	-	0.0%	585,645	7,132,351	7,132,351	100.0%	801,668	801,668	100.0%	0	12,949,366	9,261,600	71.5%	3,687,766	26,225,542	21,952,131	83.7%	4,273,411
Modesto				0			0		229,748	-	0.0%	229,748			0				0	229,748	-	0.0%	229,748
San Luis Obispo (SLOCOG)	5,170,243	1,381,000	26.7%	3,789,243	487,812	487,812	100.0%	0				350,882	-	0.0%	350,882	5,667,803	2,931,188	51.7%	2,736,615	11,676,740	4,800,000	41.1%	6,876,740
Santa Barbara (SBCAG)	9,812,194	9,812,194	100.0%	0	467,461	467,461	100.0%	0	6,846,913	6,846,913	100.0%	568,036	-	0.0%	568,036	9,175,495	7,675,377	83.7%	1,500,118	20,023,186	17,955,032	89.7%	2,068,154
Shasta	2,906,367	830,000	28.6%	2,076,367	588,340	-	0.0%	588,340				232,217	232,017	99.9%	200	3,751,010	2,819,000	75.2%	932,010	7,477,934	3,881,017	51.9%	3,596,917
Sierra				0	133,885	87,943	65.7%	45,942				5,057	5,057	100.0%	0	81,681	-	0.0%	81,681	220,623	93,000	42.2%	127,623
Siskiyou	404,488	-	0.0%	404,488	638,140	638,140	100.0%	0				63,014	-	0.0%	63,014	1,017,871	934,359	91.8%	83,512	2,123,513	1,572,499	74.1%	551,014
Stanislaus (Modesto)	2,729,839	2,729,839	100.0%	0	511,945	511,945	100.0%	0				635,813	635,813	100.0%	0	10,270,313	8,603,338	83.8%	1,666,975	20,994,823	19,327,848	92.1%	1,666,975
Tehama	736,242	-	0.0%	736,242	373,543	20,000	5.4%	353,543				79,710	-	0.0%	79,710	1,287,566	1,245,000	96.7%	42,566	2,477,061	1,265,000	51.1%	1,212,061
Trinity <sup>14</sup>				0	257,051	257,051	100.0%	0				0	-	0.0%	0	299,197	299,197	100.0%	0	556,248	556,248	100.0%	0
Tulare (TCAG)	7,702,460	6,733,000	87.4%	969,460	905,895	-	0.0%	905,895				523,477	213,000	40.7%	310,477	8,455,741	-	0.0%	8,455,741	17,587,573	6,946,000	39.5%	10,641,573
Tuolumne	751,914	751,914	100.0%	0	313,849	313,849	100.0%	0				77,523	-	0.0%	77,523	1,252,228	1,080,237	86.3%	171,991	2,395,514	2,146,000	89.6%	249,514
<b>Grand Total</b>	<b>134,336,615</b>	<b>109,957,432</b>	<b>81.9%</b>	<b>24,379,183</b>	<b>26,777,093</b>	<b>16,129,679</b>	<b>60.2%</b>	<b>10,647,414</b>	<b>609,756,289</b>	<b>553,096,944</b>	<b>90.7%</b>	<b>48,179,407</b>	<b>38,986,294</b>	<b>80.9%</b>	<b>9,193,113</b>	<b>778,243,296</b>	<b>675,480,793</b>	<b>86.8%</b>	<b>102,762,503</b>	<b>1,597,292,700</b>	<b>1,393,651,142</b>	<b>87.3%</b>	<b>203,641,558</b>

**Assumptions:**

< Obligations are based on CBARS/FMIS transactions and adjustments per the Department's Federal Resources Office (FRO).

< Obligations include obligations and deobligations.

**Footnotes:**

<sup>1</sup> The American Recovery and Reinvestment Act of 2009 OA is based on Programming's 4/3/2009 release of RSTP distributed to regions per ABX3 20 signed on 3/27/2009.

<sup>2</sup> The OA for ARRA funds is 100%.

<sup>3</sup> The obligation deadline for C200, C250, and C230 is March 2, 2010. Any unobligated apportionments will be redistributed to the States and will need to be obligated by September 30, 2010.

<sup>4</sup> Per a signed agreement on 4/28/2009 between SANBAG and RCTC, \$818,336 of SANBAG's C250 apportionment was exchanged for \$818,336 of RCTC's C230 apportionment for SANBAG's I-215 project.

<sup>5</sup> Press release on 5/4/2009 from the Office of the Governor states that California has met its 50% obligation deadline within 60 days instead of 120 days.

<sup>6</sup> Per CBARS, SanBAG project # 6053-080 obligated \$88,396,375; however only \$39,276,375 is Local C240.

<sup>7</sup> \$8,687,500 of C240 is for State overhead and is not distributed to the regions (not included in C240 total above).

<sup>8</sup> LAMTA: The total FTA amount for FTAESPLE-6065(149) is \$11,613,462 from C220. Please note that only \$6,770,224 of the total is local Recovery Act C220.

<sup>9</sup> Per signed agreement on 8/6/2009 between Plumas CTC and Modoc CTC, Plumas CTC transferred \$29,620 of C220 to Modoc CTC C220. Repayment will be with STIP RIP-TE.

<sup>10</sup> Per email from SACOG on 12/10/2009, Placer County RTPA transferred all C220 apportionments totaling \$5336,032 to SACOG.

<sup>11</sup> Per signed agreement on 1/8/2010, Tahoe RTPA transferred all C220 apportionments totaling \$65,649 to SACOG.

<sup>12</sup> Per signed agreement on 11/19/2009, San Benito COG transferred all C220 apportionments totaling \$75,721 to the Transportation Agency for Monterey County.

<sup>13</sup> Per email from District 10 on 12/7/2009, Alpine County transferred all C220 apportionments totaling \$1,718 to Calaveras County.

<sup>14</sup> Per email from DLAE on 12/2/2009, Trinity County transferred all C220 apportionments totaling \$18,523 to Modoc County.