

Apportionment Status Report
CMAQ and RSTP
as of October 31, 2015

AB 1012
Balances entering the 3rd Year
(from FFY 2014*)
Regional Report Summary

*Previously referred to as Cycle 17

Region	CMAQ Unobligated 10/31/2015 Delivery Balance ¹	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2016 ²	RSTP Unobligated 10/31/2015 Delivery Balance ¹	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2016 ²
Butte	2,374,349	-	2,663,349	-
Fresno	20,342,524	-	31,637,570	8,661,821
Kern	20,702,072	882,698	20,346,641	-
Kings	3,890,062	-	1,859,872	-
Los Angeles	124,035,360	-	194,394,255	-
Madera	4,776,584	1,215,437	1,827,748	-
Merced	4,200,422	-	3,108,383	-
Monterey	-	-	6,186,194	-
Orange	47,013,028	-	55,054,385	-
Riverside	48,967,843	-	61,269,975	8,740,273
S. F. Bay Area (MTC)	73,075,199	-	98,951,282	-
Sacramento (SACOG)	41,374,331	-	34,642,874	-
San Benito	-	-	698,471	-
San Bernardino	70,981,475	14,361,157	59,714,429	10,332,271
San Diego	32,506,290	-	39,683,731	-
San Joaquin	17,724,003	1,479,102	9,737,207	-
San Luis Obispo	4,733,105	186,859	3,737,205	-
Santa Barbara	-	-	6,231,963	-
Santa Cruz	-	-	3,157,595	-
Stanislaus	10,991,490	-	7,847,857	-
Tahoe	1,169,041	127,626	506,209	-
Tulare	1,713,604	-	7,232,914	-
Ventura	23,948,297	7,290,320	26,725,545	6,953,241
Rural Counties & SCAG	7,138,000	1,131,067	21,927,011	743,310
TOTAL	561,657,079	26,674,266	699,142,666	35,430,916

Footnotes:

Balances in the 3rd year (October 1, 2015) are subject to reprogramming on November 1, 2016. These balances include the federal fiscal year 2015 "Actual" apportionments (dated October 22, 2015) and federal fiscal year 2016 "Advance" apportionments (dated October 22, 2015).

¹ Indicates all apportionments not yet obligated.

² Totals reflect balances in the third year.

³ These Regions are in air quality attainment and cannot use unobligated CMAQ apportionments, which are deobligations of closed out projects. It is anticipated that any CMAQ balance that accumulates in a Region in air quality attainment will be included in a future CMAQ rescission or transferred to another Region that over-delivered prior to the end of the current federal fiscal year.