

Apportionment Status Report  
CMAQ and RSTP  
(as of April 30, 2011)

AB 1012  
Balances entering the 3rd Year  
(from FFY 2009\*)  
Regional Report Summary

\*Previously referred to as Cycle 12

| Region                | CMAQ<br>Unobligated<br>4/30/2011<br>Delivery<br>Balance <sup>1</sup> | CMAQ Amount<br>Subject to<br>AB 1012<br>Reprogramming<br>11/01/2011 <sup>2</sup> | RSTP<br>Unobligated<br>4/30/2011<br>Delivery<br>Balance <sup>1</sup> | RSTP Amount<br>Subject to<br>AB 1012<br>Reprogramming<br>11/01/2011 <sup>2</sup> |
|-----------------------|--|--|--|--|
| Butte                 | 3,344,938  | -  | 2,687,011  | -  |
| Fresno                | 17,443,559   | -  | 25,598,123   | -  |
| Kern                  | 13,166,445   | -  | 12,803,804   | -  |
| Kings                 | 1,315,176  | -  | 1,711,588  | -  |
| Los Angeles           | 103,722,169  | -  | 139,377,102  | -  |
| Madera                | 830,576  | -  | 1,626,008  | -  |
| Merced                | 1,827,935  | -  | 2,783,001  | -  |
| Monterey              | 135,486  | -  | 6,526,097  | -  |
| Orange                | 43,720,114   | -  | 19,748,095   | -  |
| Riverside             | 58,845,633   | -  | 23,761,465   | -  |
| Sacramento (SACOG)    | 22,218,605   | -  | 17,752,489   | -  |
| San Benito            | -  | -  | 708,738  | -  |
| San Bernardino        | 42,962,605   | -  | 60,061,132   | 6,130,156  |
| San Diego             | 9,895,198  | -  | 24,282,766   | -  |
| S.F. Bay Area (MTC)   | 24,766,755   | -  | 34,207,028   | -  |
| San Joaquin           | (1,286,530)  | -  | 8,742,939  | -  |
| San Luis Obispo       | -  | -  | 4,222,478  | -  |
| Santa Barbara         | -  | -  | 4,309,287  | -  |
| Santa Cruz            | -  | -  | 2,268,993  | -  |
| Stanislaus            | 7,868,200  | -  | 9,468,824  | -  |
| Tahoe                 | 1,806,258  | -  | 609,570  | -  |
| Tulare                | 5,010,009  | -  | 4,865,294  | -  |
| Ventura               | 20,481,236   | -  | 30,951,075   | 4,777,383  |
| Rural Counties & SCAG | \$5,279,772  | -  | \$18,466,894   | -  |
|                       |  |  |  |  |
| <b>TOTAL</b>          | <b>383,354,140</b>   | <b>-</b>   | <b>457,539,799</b>   | <b>10,907,540</b>  |

**Balances now include:**

\* October 2010 -- Advance FFY 2011 Apportionments.

**Footnotes:**

<sup>1</sup> Indicates all apportionments not yet obligated.

<sup>2</sup> Totals reflect balances in the third year.

Assumes the use of all previous balances.

**The regional balances are No longer based on the Department's Local Assistance accounting system. As of July 1, 2010, the regional balances are based on the Department's new accounting system; the Department's Federal Aid Data System; and/or FHWA FMIS transaction information. There may be a delay between the FHWA authorization and the recording of the transaction in the Department's monthly reporting.**