

Apportionment Status Report  
CMAQ and RSTP  
(as of June 30, 2009)

AB 1012  
Balances entering the 3rd Year  
(from FFY 2006)\*  
**Report Summary**

\*Previously referred to as Cycle 9

Region	CMAQ Unobligated 6/30/2009 Delivery Balance <sup>1</sup>	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2008 <sup>2</sup>	RSTP Unobligated 6/30/2009 Delivery Balance <sup>1</sup>	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2008 <sup>2</sup>
Butte	3,445,726	-	-	-
Fresno	10,670,708	-	21,858,483	-
Kern	11,665,552	-	1,859,276	-
Kings	3,104,872	-	0	-
Los Angeles	99,320,635	-	134,588,559	-
Madera	1,291,107	-	-	-
Merced	3,470,905	-	0	-
Monterey	168,335	-	1,177,183	-
Orange	46,145,680	-	61,347,891	-
Riverside <sup>6</sup>	43,146,557	-	47,430,003	-
Sacramento (SACOG) <sup>3,4,5,6</sup>	(3,678,010)	-	294,655	-
San Benito <sup>3</sup>	147,815	-	-	-
San Bernardino	7,380,051	-	7,925,947	-
San Diego	15,516,454	-	1,110,008	-
S.F. Bay Area (MTC)	35,064,860	-	14,245,815	-
San Joaquin	15,035,296	-	4,176,546	-
San Luis Obispo	-	-	938,256	-
Santa Barbara <sup>4</sup>	0	-	-	-
Santa Cruz	(0)	-	(0)	-
Stanislaus	14,109,438	-	8,818,733	-
Tahoe	1,797,738	-	-	-
Tulare	4,058,383	-	-	-
Ventura	12,672,595	-	20,769,791	-
Rural Counties & SCAG <sup>5</sup>	\$3,885,527	-	\$3,945,265	-
<b>TOTAL</b>	<b>328,420,223</b>	<b>-</b>	<b>330,486,410</b>	<b>\$0</b>

**Balances now include:**

- \* Sept 08--Difference between Actual Appt received in March 08 vs. Revised Actual Apportions received in Sept 08 for FFY 2007-08
- \* Mar 08--Difference between Advanced/Estimated Apportionments vs. Actual Apportionment for CMAQ & RSTP for FFY 2007-08
- \* Mar 08--RSTP Exchange for FFY 07/08 effective March 27, 2008
- \* Mar 08--Recission amounts for each region as required by Notice N 4510.673 on March 4, 2008.
- \* Jan 08--NEPA Delegation contribution for FFY 07/08.
- \* Nov 07--Difference between Advanced/Estimated Apportionments vs. Actual Apportionment for CMAQ & RSTP for FFY 2006-07

**Footnotes:**

<sup>1</sup> Indicates all apportionments not yet obligated.

<sup>2</sup> Totals reflect balances in the third year.

<sup>3,4,5,6</sup> Includes adjustments made through MOU agreements between regions (San Benito, Santa Barbara, Imperial & Riverside) and SACOG.

Assumes the use of all previous balances.

The regional balances reflect activities that have been recorded in the Department's Local Assistance accounting system. There may be a delay between the FHWA authorization and the recording of the transaction in the Department's Local Assistance accounting system.