Apportionment Status Report
CMAQ and RSTP
(as of February 29, 2008)

AB 1012
Balances entering the 3rd Year
(from FFY 2006)*
Report Summary

*Previously referred to as Cycle 9

Region	CMAQ Unobligated 2/29/2008 Delivery Balance [1]	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2008 [2]	RSTP Unobligated 2/29/2008 Delivery Balance [1]	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2008 [2]
Butte	3,348,013	-	-	-
Fresno	19,737,924	-	23,576,425	4,059,591
Kern	22,885,269	7,159,124	18,768,024	2,616,146
Kings	2,880,834	-	0	-
Los Angeles	149,219,237	-	159,348,531	-
Madera	1,730,034	-	-	-
Merced	4,206,919	-	0	-
Monterey	905,830	-	1,785,347	-
Orange	56,228,548	-	36,309,765	-
Riverside	52,843,186	517,933	60,682,867	26,002,328
Sacramento (SACOG)[3,4,5]	13,161,325	-	13,207,773	-
San Benito[3]	27,491	-	-	-
San Bernardino	72,712,245	19,465,456	23,466,211	-
San Diego	15,689,254	-	35,516,027	-
S.F. Bay Area (MTC)	115,049,365	-	65,003,290	-
San Joaquin	13,943,634	-	7,879,712	-
San Luis Obispo	-	-	1,422,984	-
Santa Barbara[4]	670,747	-	-	-
Santa Cruz	1,126,075	-	(0)	-
Stanislaus	15,339,129	2,636,376	11,948,149	1,036,192
Tahoe	2,316,355	1,083,209	-	-
Tulare	6,444,792	-	-	-
Ventura	12,915,938	-	15,753,489	-
Rural Counties & SCAG[5]	$5,247,100	488,392	$4,244,064	770,662
TOTAL	588,629,243	31,350,489	478,912,660	$34,484,920

Balances now include:

* Difference between Advanced/Estimated Apportionments vs. Actual Apportionment for CMAQ & RSTP and CMAQ for FFY 2006-07
* Difference between Advanced/Estimated Apportionments vs. Actual Apportionment for RSTP for FFY 2007-08
* RSTP Exchange for FFY 07/08 effective March 27, 2008
* NEPA Delegation contribution for FFY 07/08.

Footnotes:

[1] Indicates all apportionments not yet obligated.

[2] Totals reflect balance entering into the third year.

[3,4,5] Includes adjustments made through MOU agreements between regions (San Benito, Santa Barbara & Imperial) and SACOG.

Balances are adjusted for projects using the State's Advance Construction process.

Assumes the use of all previous balances.

The regional balances reflect activities that have been recorded in the Department's Local Assistance accounting system. There may be a delay between the FHWA authorization and the recording of the transaction in the Department's Local Assistance accounting system.