

**APPORTIONMENT STATUS REPORT
CMAQ, RSTP, R-TEA
Per AB 1012
as of December 31, 2004**

**Cycle 6 Summary
(with AC Projects Included)**

Region	CMAQ Unobligated 12/31/2004 Delivery Balance ¹	CMAQ Amount Subject to AB 1012 Reprogramming Cycle 6 11/01/2005 ²	RSTP Unobligated 12/31/2004 Delivery Balance ¹	RSTP Amount Subject to AB 1012 Reprogramming Cycle 6 11/01/2005 ²	R-TEA Unobligated 12/31/2004 Delivery Balance ¹	R-TEA Amount Subject to AB 1012 Reprogramming Cycle 6 11/01/2005 ²
Butte	2,790,453	-	2,424,318	-	-	-
Fresno	27,021,137	6,946,939	18,602,127	883,448	908,922	908,922
Kern	21,405,529	4,734,797	19,437,589	4,773,840	672,467	672,467
Kings	3,249,514	-	1,544,780	-	-	-
Los Angeles	173,374,420	-	192,531,906	-	339,370	339,370
Madera	2,927,857	-	1,468,032	-	-	-
Merced	2,997,453	-	2,605,656	-	-	-
Monterey	4,519,277	-	6,387,452	-	564,169	564,169
Orange	45,442,341	-	70,791,593	7,710,124	17,638	17,638
Riverside	28,854,727	-	51,064,269	16,814,537	3,153,618	2,154,921
Sacramento (SACOG)	26,059,949	-	19,153,748	-	249,662	249,662
San Benito	1,051,862	296,483	635,210	-	-	-
San Bernardino	66,786,932	15,587,682	45,352,264	7,466,822	4,099,861	2,802,221
San Diego	33,505,895	-	60,749,848	-	(132,281)	-
S.F. Bay Area (MTC)	69,829,306	-	102,219,974	-	(298,742)	-
San Joaquin	15,830,261	1,112,948	14,400,594	2,133,698	(71,962)	-
San Luis Obispo	-	-	4,439,238	-	409,601	409,601
Santa Barbara	9,039,833	2,310,510	5,348,581	-	454,381	454,381
Santa Cruz	2,549,011	-	3,303,168	-	69,638	69,638
Stanislaus	10,780,423	-	13,177,887	3,271,287	139,500	139,500
Tahoe	1,423,651	239,419	550,717	-	141,224	85,224
Tulare	9,832,177	637,224	4,391,373	-	163,437	163,437
Ventura	20,130,640	2,924,111	21,383,014	4,690,236	579,872	579,872
Rural Counties & SCAG	\$0	\$0	\$20,322,872	\$1,788,685	\$625,361	\$1,015,394
TOTAL	\$579,402,644	\$34,790,111	\$682,286,210	\$49,532,676	\$12,085,737	\$10,626,418

¹ Indicates all apportionments not yet obligated. Includes FY 2005 advanced apportionments

² Reflects balances 2-years old entering 3rd year.

Cycle 6 assumes the use of all previous cycle balances.

Note: The Regional balances reflect activities that have been recorded in Caltran's Local Assistance accounting system. There may be a time delay between the FHWA authorization and the recording of the transaction in the Caltran's Local Assistance accounting system.

Balances include FFY 2004 actual apportionments.

Balances include FFY 2005 advanced apportionments.

Balances are adjusted for projects using the State AC process.