

Apportionment Status Report
CMAQ and RSTP
(as of November 30, 2009)

AB 1012
Balances entering the 3rd Year
(from FFY 2007)*
Rural Report Summary

*Previously referred to as Cycle 10

Region	CMAQ Unobligated 11/30/2009 Delivery Balance ¹	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2009 ²	RSTP Unobligated 11/30/2009 Delivery Balance ¹	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2009 ²
Rural County Information:				
Del Norte	-	-	314,258	-
Humboldt	-	-	1,445,494	-
Lake	-	-	666,160	-
Mendocino	-	-	985,548	-
Lassen	-	-	404,187	-
Modoc	-	-	296,414	-
Plumas ⁴	-	-	236,522	-
Shasta	-	-	1,865,144	-
Siskiyou	-	-	654,873	-
Tehama	-	-	640,227	-
Trinity	-	-	251,898	-
Colusa	-	-	214,829	-
El Dorado	-	-	1,193,294	-
Glenn	-	-	302,217	-
Nevada ³	794,599	-	1,051,445	-
Placer	(0)	-	716,726	-
Sierra	-	-	131,202	-
Inyo	-	-	673,483	-
Mono	-	-	229,725	-
Alpine	-	-	131,208	-
Amador ^{3,5}	335,530	-	401,006	-
Calaveras ^{3,5}	408,792	-	463,315	-
Mariposa ³	157,591	-	195,704	-
Tuolumne ^{3,5}	362,791	-	622,655	-
Imperial (SCAG) ³	1,359,033	-	2,444,708	-
Rural Combined Totals:	\$3,418,335	-	\$16,532,244	-

Balances now include:

- * Oct 08--Advanced/Estimated Apportionments for CMAQ & RSTP for FFY 2008-09
- * Jan 09--Difference between Actual Apportionments vs. Advanced/Estimate Apportionments for CMAQ and RSTP for FFY 2008-09
- * Jan 09--NEPA Delegation contribution for FFY 2008-09 for Imperial (SCAG) only.
- * Mar 09--RSTP Exchange for FFY 08/09 effective March 31, 2009
- * May 09--HR 1105 Omnibus Rescission - CMAQ only
- * Sept 09--Year-End SAFETEA-LU Rescission that took place on 9/30/09 for CMAQ & RSTP

Footnotes:

¹ Indicates all apportionments not yet obligated.

² Totals reflect balances in the third year.

³ Beginning in FFY 2006, these rural regions are now receiving CMAQ apportionments.

⁴ RSTP Exchange for FFY 06/07 was calculated on the Estimate vs Actual RSTP apportionment. Because the Actual apportionment was lower than the Estimate, the RSTP exchange from Plumas was higher than it should have been. The RSTP exchange for FFY 07/08 absorbed some of the negative balance.

⁵ MOU was entered into between Amador, Calaveras & Tuolumne-balances adjusted accordingly. (MOU spans five FFYs).

Assumes the use of all previous balances.

The regional balances reflect activities that have been recorded in the Department's Local Assistance accounting system. There may be a delay between the FHWA authorization and the recording of the transaction in the Department's Local Assistance accounting system.