

**APPORTIONMENT STATUS REPORT
CMAQ, RSTP, R-TEA
Per AB 1012
as of February 28, 2005**

**Cycle 5 Summary
(with AC Projects Included)**

Region	CMAQ Unobligated 2/28/2005 Delivery Balance ¹	CMAQ Amount Subject to AB 1012 Reprogramming Cycle 5 12/29/2004 ²	RSTP Unobligated 2/28/2005 Delivery Balance ¹	RSTP Amount Subject to AB 1012 Reprogramming Cycle 5 12/29/2004 ²	R-TEA Unobligated 2/28/2005 Delivery Balance ¹	R-TEA Amount Subject to AB 1012 Reprogramming Cycle 5 12/29/2004 ²
Butte	3,144,117	-	-	-	-	-
Fresno	27,727,432	-	18,334,018	-	839,088	-
Kern	22,323,283	-	19,236,546	-	672,467	-
Kings	3,429,535	-	-	-	20,844	-
Los Angeles	172,033,664	-	183,362,696	-	(2,923,630)	-
Madera	3,009,876	-	-	-	-	-
Merced	3,225,640	-	-	-	-	-
Monterey	4,540,325	-	1,593,468	-	366,669	-
Orange	46,006,788	-	52,434,831	-	17,638	-
Riverside	30,623,604	-	50,741,593	-	2,820,893	665,972
Sacramento (SACOG)	24,072,920	-	16,730,140	-	305,291	-
San Benito	1,056,475	-	-	-	-	-
San Bernardino	67,811,270	-	44,227,895	-	4,039,218	1,236,997
San Diego ³	26,597,748	-	52,843,497	-	(132,281)	-
S.F. Bay Area (MTC)	70,785,609	-	101,907,015	-	(1,444,742)	-
San Joaquin	16,743,310	-	14,400,594	-	(39,117)	-
San Luis Obispo	-	-	1,495,741	-	409,601	-
Santa Barbara	7,732,596	-	125,298	-	454,381	-
Santa Cruz	2,543,880	-	253,223	-	69,638	-
Stanislaus	10,977,783	-	13,127,349	-	139,514	-
Tahoe	1,418,962	-	-	-	85,224	-
Tulare	10,152,979	-	-	-	163,437	-
Ventura	15,200,485	-	21,418,067	-	579,872	-
Rural Counties & SCAG	-	-	\$3,107,269	-	\$331,285	\$184,694
TOTAL	\$571,158,279	-	\$595,339,240	-	\$6,775,290	\$2,087,663

¹ Indicates all apportionments not yet obligated. Includes FFY 2005 advanced apportionments

² Reflects balances 2-years old entering 3rd year.

Cycle 5 assumes the use of all previous cycle balances.

Note: The Regional balances reflect activities that have been recorded in Caltran's Local Assistance accounting system. There may be a time delay between the FHWA authorization and the recording of the transaction in the Caltran's Local Assistance accounting system.

Balances are adjusted for projects using the State AC process.

³San Diego (SANDAG) Project 6211 (042) apportionment code - (Q240) \$7,450,000 was processed using the state AC Process. However, RSTP balances does not reflect this transaction.