

**DEPARTMENT OF TRANSPORTATION**

OFFICE OF THE DIRECTOR  
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TTY 711



*Flex your power!  
Be energy efficient!*

December 19, 2008

Dear Proposition 1B Recipient:

Recently, I told you that the Pooled Money Investment Board (PMIB) could defer disbursements from the Pooled Money Investment Account (PMIA). The California Department of Transportation (Caltrans) relies upon these disbursements for all bond-funded projects. On December 17, 2008, the PMIB acted to suspend disbursements until their January meeting.

Unfortunately, I have had to suspend awards of State-advertised bond-funded construction contracts until the PMIB can assure us of our ability to access the PMIA for future loans pending the sale of bonds. We are presently evaluating the cash flow situation to determine if we can continue State-administered projects that have already been awarded.

The PMIB action requires me to advise you not to enter into any new construction, other agreements or contracts that would be funded from State bonds until further notice. Please note that the State will not be able to reimburse you for expenditures on bond-funded projects you may already have underway until authorized by the PMIB.

This is a very difficult situation. I am proud of the progress our partners and Caltrans have made in expediting the delivery of bond program and look forward to the completion of these projects. This would demonstrate our commitment to meet the expectations of the California voters when they approved the Proposition 1B bonds in November 2006.

I am hopeful that the Legislature will move quickly to resolve the underlying budget issues that are affecting our bond programs. Thank you for your continued support and, as always, I will notify you when the situation changes.

Sincerely,

A handwritten signature in blue ink that reads "Will Kempton".

WILL KEMPTON  
Director

c: Dale E. Bonner, Secretary  
Business, Transportation and Housing Agency

**DEPARTMENT OF TRANSPORTATION**

OFFICE OF THE DIRECTOR

1120 N STREET

P. O. BOX 942873

SACRAMENTO, CA 94273-0001

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TTY 711

*Flex your power!  
Be energy efficient!*

December 19, 2008

Dear Industry Partner:

On December 17, 2008, the Pooled Money Investment Board (PMIB) suspended disbursements from the Pooled Money Investment Account (PMIA) at least until their January meeting. The California Department of Transportation (Caltrans) relies upon these disbursements to have the funding it needs to construct bond-funded projects.

Unfortunately, I have had to suspend the award of bond-funded construction contracts until the PMIB can assure us of our ability to access the PMIA for future loans pending the sale of bonds. As you know, we are still pursuing options that may be available to continue work on bond-funded projects that have already been awarded.

This has been a very difficult decision. I am proud of the progress Caltrans and our partners have made in expediting the delivery of bond projects, and look forward to completion of construction of the projects. This would demonstrate our commitment to meet the expectations of California voters when they approved the Proposition 1B bonds in November 2006. I want to continue our delivery efforts to position us to award contracts immediately upon receipt of assurance from the PMIB that funds will be available to meet our contractual obligations when they are due.

I am hopeful that the Legislature will move quickly to resolve the underlying budget issues that are affecting our bond programs. Thank you for your continued support.

Sincerely,

A handwritten signature in blue ink that reads "Will Kempton".

WILL KEMPTON

Director

cc: Dale E. Bonner, Secretary  
Business, Transportation and Housing Agency

Proposition 1B Allocations  
Status of Contract Award  
(\$'s in thousands)

**Caltrans Awarded Proposition 1B Contracts - Highways**

Bond Program *	Caltrans District	County	Route	EA	Project Title	Contracting Agency	Assembly District	Senate District	Bond Funds Allocated - Construction Contract Awarded	Total Construction Cost	Award Date
STIP	01	Humboldt	101	290301	Route 101/36 Interchange	Caltrans	1	2	\$ 15,990	\$ 15,990	10/8/2008
STIP	02	Shasta	44	328031	Dana to Downtown Phase A & B	Caltrans	2	4	\$ 64,350	\$ 65,550	3/5/2008
SHOPP	03	Nevada	80	0A6331	Rehabilitate Roadway	Caltrans	3	1	\$ 63,780	\$ 63,780	7/28/2008
CMIA	03	Placer	65	3338U1	Lincoln Bypass	Caltrans	4	4	\$ 131,913	\$ 166,702	6/9/2008
CMIA	03	Placer	80	367821	I-80 Capacity/Operational Improvement Phase 2	Caltrans	1,4,6	4	\$ 8,490	\$ 31,199	5/1/2008
SHOPP	03	Sacramento	50	4E1101	Traffic detection	Caltrans	5,10	1,6	\$ 1,903	\$ 1,903	1/24/2008
STIP	03	Sutter	99	1A4611	99 Widen to 4 Lanes With a Median (Segment 4)	Caltrans	2	4	\$ 25,900	\$ 25,900	7/24/2008
SHOPP	04	Alameda	24	4A5351	Traffic Detection	Caltrans	15,18	9,10	\$ 1,249	\$ 1,249	4/23/2008
SHOPP	04	Alameda	580	4A5311	Traffic Detection	Caltrans	15,18	9,10	\$ 1,611	\$ 1,611	4/15/2008
CMIA, STIP, SHOPP	04	Alameda	580	290841	Route 580 Eastbound HOV Lane Project (Segment #1)	Caltrans	15,18	9,10	\$ 44,560	\$ 47,410	7/28/2008
STIP and SHOPP	04	Alameda	680	253791	Sunol Grade HOV Corridor-Southbound	Caltrans	18,20	10	\$ 38,830	\$ 38,830	9/2/2008
SHOPP	04	Marin	101	4A5334	Traffic Detection	Caltrans	1, 6, 7, 8, 11, 14, 16, 21, 27	2, 3, 5, 8, 9,	\$ 3,699	\$ 3,699	4/14/2008
SHOPP	04	San Mateo / Santa Clara	101, 880 - various	4A5321	Traffic Detection	Caltrans	20, 22, 23, 24, 28	11, 13, 15	\$ 2,617	\$ 2,617	4/11/2008
CMIA	04	Solano	80	0A5311	I-80 HOV lanes, I-80/I-680/12 to Putah Creek	Caltrans	8	5	\$ 29,450	\$ 29,550	6/4/2008
SHOPP	04	Solano / Napa	80 - various	4A5344	Traffic Detection	Caltrans	1, 6, 7, 8, 11, 14, 16, 19, 21, 27	2, 3, 5, 8, 9,	\$ 1,691	\$ 1,691	4/23/2008
CMIA	04	Sonoma	101	0A10U1	US 101 HOV lanes between Santa Rosa - Windsor	Caltrans	1	2	\$ 57,932	\$ 86,106	10/29/2008
STIP	05	San Luis Obispo	101	485624	SLO Operational Improvements	Caltrans	33	15	\$ 6,702	\$ 6,702	10/1/2008
SHOPP	05	Santa Barbara	101	480621	Traffic Detection	Caltrans	35	19	\$ 733	\$ 733	10/29/2008
SHOPP	05	Santa Barbara	101	0E0121	Traffic Detection	Caltrans	35	19	\$ 826	\$ 826	10/20/2008
STIP	05	Santa Barbara	101	447801	Milpas-Cabrillo Operational Improvements	Caltrans	35	19	\$ 51,012	\$ 51,804	4/2/2008
SHOPP	05	Santa Cruz	1	0C9021	Traffic Detection	Caltrans	27	11	\$ 680	\$ 680	10/22/2008
STIP	06	Fresno	180	342434	Route 180 - Clovis Ave to Temperance Ave	Caltrans	29	14,16	\$ 48,738	\$ 53,247	12/20/2007
STIP	06	Tulare	63	342431	Mooney Boulevard Widening (widen to 6 lanes)	Caltrans	34	18	\$ 11,560	\$ 11,560	4/10/2008
SHOPP	07	Los Angeles	10	166824	Rehabilitate Roadway	Caltrans	45,46,49	22,24	\$ 18,400	\$ 18,400	7/17/2008
SHOPP	07	Los Angeles	710	259901	Rehabilitate Roadway	Caltrans	50	27	\$ 35,270	\$ 35,270	8/19/2008
SHOPP	08	Riverside	10	0K5004	Rehabilitate Roadway	Caltrans	47,48,49,57,61,	22,24,26	\$ 3,299	\$ 3,299	5/1/2008
STIP	09	Inyo	395	2144U1	Independence 4-lane expressway	Caltrans	34	18	\$ 43,090	\$ 43,090	6/16/2008
CMIA	10	Calaveras	4	0A8701	Angels Camp Bypass	Caltrans	25	1	\$ 4,438	\$ 25,740	8/10/2007
STIP	10	Merced	99	414811	Atwater Freeway	Caltrans	17	12	\$ 33,350	\$ 33,350	3/20/2008
SHOPP	10	San Joaquin	5	0S0401	Traffic Detection	Caltrans	26	5	\$ 1,574	\$ 1,574	11/9/2007
STIP	10	Stanislaus	99	2A7701	Route 99/Whitmore Avenue Interchange	Caltrans	26	12	\$ 18,055	\$ 18,055	6/23/2008
CMIA	10	Stanislaus	219	0A8700	Route 219 Expressway Phase 1	Caltrans	25	14	\$ 7,844	\$ 7,844	6/19/2008
STIP	11	Imperial	78	167884	Brawley Bypass - Stage 2	Caltrans	80	40	\$ 79,690	\$ 79,790	3/11/2008

*list continued on next page*

Proposition 1B Allocations  
Status of Contract Award  
(\$'s in thousands)

**Caltrans Awarded Proposition 1B Contracts - Highways (continued)**

Bond Program *	Caltrans District	County	Route	EA	Project Title	Contracting Agency	Assembly District	Senate District	Bond Funds Allocated - Construction Contract Awarded	Total Construction Cost	Award Date
SHOPP	11	San Diego	5	290001	Install Vehicle Detection Systems (VDS)	Caltrans	66,73,77	36,38	\$ 2,006	\$ 2,006	8/26/2008
CMIA	11	San Diego	5	2358U1	Route 5/805 North Coast Corridor - Stage 1A	Caltrans	74,75	38,39	\$ 24,500	\$ 36,190	8/15/2007
CMIA	11	San Diego	15	2T0911	Managed Lanes (No/So Stages) South Segment	Caltrans	75,77	36,39	\$ 57,616	\$ 57,616	5/12/2008
CMIA	11	San Diego	15	2T0931	Managed Lanes (No/So Stages) South Segment	Caltrans	75,77	36,39	\$ 79,026	\$ 79,026	2/8/2008
CMIA	11	San Diego	15	2T0921	Managed Lanes (No/So Stages) South Segment	Caltrans	75,77	36,39	\$ 94,432	\$ 94,432	7/25/2008
STIP	11	San Diego	52	010614	Route 52 Freeway - Magnolia Ave to Route 67	Caltrans	77	36	\$ 71,870	\$ 71,970	4/10/2008
STIP	11	San Diego	52	010614	New Rte 52 Fwy-Rte 125 to Cuyamaca-West end	Caltrans	77	36	\$ 63,810	\$ 63,810	11/27/2007
STIP	11	San Diego	905	091821	New Route 905 Freeway - Otay Mesa	Caltrans	79	40	\$ 76,561	\$ 76,561	1/30/2008
<b>Sub-Total; Caltrans Awarded Proposition 1B Contracts - Highways</b>									<b>\$ 1,329,047</b>	<b>\$ 1,457,362</b>	

**Local Agency Awarded Proposition 1B Contracts - Highways**

Bond Program *	Caltrans District	County	Route	EA	Project Title	Contracting Agency	Assembly District	Senate District	Bond Funds Allocated - Construction Contract Awarded	Total Construction Cost	Award Date
CMIA	03	El Dorado	50	3A7111	HOV-lane - El Dorado Hills Blvd to W. of Bass Lake	El Dorado County	10	1	\$ 20,000	\$ 41,368	11/18/08
STIP	03	Sacramento	99	372001	Route 99/Sheldon Rd Interchange	City of Elk Grove	10	1, 5	\$ 10,962	\$ 38,749	Awarded
STIP	03	Sutter / Yuba	70	2A2721	Sutter/Yuba Route 70 Corridor Project	Yuba County	3	4	\$ 12,202	\$ 15,991	Awarded
STIP	04	Alameda	680	2A4721	Sunol Grade HOT accommodations	ACCMA	15	7	\$ 8,000	\$ 8,000	12/18/2008
<b>Sub-Total; Local Agency Awarded Proposition 1B Contracts - Highways</b>									<b>\$ 51,164</b>	<b>\$ 104,108</b>	

Proposition 1B Allocations  
Status of Contract Award  
(\$'s in thousands)

**Caltrans Awarded Proposition 1B Contracts - Intercity Rail**

Bond Program *	Caltrans District	County	Route	EA	Project Title	Contracting Agency	Assembly District	Senate District	Bond Funds Allocated - Construction Contract Awarded	Total Construction Cost	Award Date
Intercity Rail	04	Alameda	Capitol	R984BA	Emeryville Station and Track Improvements:2	Caltrans	14,16	9	\$ 10,000	\$ 10,000	10/10/2008
Intercity Rail	04	Solano	Capitol	R952BA	Bahia Benicia Crossover	Caltrans	8	2	\$ 4,750	\$ 4,750	9/12/2008
Intercity Rail	06	Kings	Surfliner	R985BA	Kings Park Track and Signal Improvements -	Caltrans	30	16	\$ 8,500	\$ 8,500	11/25/2008
Intercity Rail	07	Los Angeles	Surfliner	R982BA	New Station Track at LA Union Station:2	Caltrans	39,42,45,46,47,48,52	22,24,25,26	\$ 21,800	\$ 21,800	9/18/2008
Intercity Rail	11	San Diego	Surfliner	R906BA	Santa Margarita Bridge and Double Track	Caltrans	73	38	\$ 16,206	\$ 16,206	8/5/2008
Intercity Rail	various	various	Surfliner	R969BA	SCRRA Sealed Corridor:	Caltrans	33,35,37,38,39,42,43,47,54,55,67,70,73,74,75,76	15,19,20,21,23,27,28,35,38,39	\$ 3,000	\$ 3,000	8/15/2008
<b>Sub-Total; Caltrans Awarded Proposition 1B Contracts - Intercity Rail</b>									<b>\$ 64,256</b>	<b>\$ 64,256</b>	

**Local Agency Awarded Proposition 1B Contracts - Local Roads**

Bond Program *	Caltrans District	County	Route	EA	Project Title	Contracting Agency	Assembly District	Senate District	Bond Funds Allocated - Construction Contract Awarded	Total Construction Cost	Award Date
STIP	01	Lake		281894	Lakeshore Dr. Hwy 53 & Olympic Drive	City of Clear Lake	1	2	\$ 3,046	\$ 3,046	Awarded
LSBRP	02	Shasta			Cypress Street	Redding	2	4	\$ 229	\$ 2,000	2/20/2007
LSBRP	04	Alameda			Ballena Blvd	Alameda	16	9	\$ 62	\$ 542	7/3/2007
TLSP	04	Santa Clara		74594	Cititwide Traffic Light Sygnalization (partial allocation)	San Jose	28	13	\$ 9,277	\$ 12,369	10/14/2008
LSBRP	04	Santa Clara			E. William St	San Jose	23	13	\$ 35	\$ 306	6/23/2008
LSBRP	04	Santa Clara			Southwest Exp. Way	San Jose	24	13	\$ 60	\$ 525	7/3/2008
LSBRP	04	Santa Clara			E. Julian St	San Jose	23	13	\$ 62	\$ 542	6/23/2008
LSBRP	04	Santa Clara			Shoreline Blvd	Santa Clara County	12	13	\$ 87	\$ 758	Awarded
LSBRP	04	Santa Clara			Aldercroft Heights Rd	Santa Clara County	21	15	\$ 105	\$ 914	5/2/2006
LSBRP	04	Santa Clara			Central Expressway	Santa Clara County	22	13	\$ 117	\$ 1,024	Awarded
TLSP	04	Sonoma		074564	In Santa Rosa, on Steele Lane/Guerneville Road	Santa Rosa	7	2	\$ 1,100	\$ 1,100	10/14/2008
LSBRP	05	San Benito			Lone Tree Rd	San Benito County	28	12	\$ 195	\$ 1,699	Awarded
LSBRP	05	San Luis Obispo			Moonstone Beach Dr	San Luis Obispo	33	15	\$ 69	\$ 600	6/24/2008
STIP	06	Kern		4C2691	Westside Parkway - Phase 1	City of Bakersfield	32	18	\$ 69,200	\$ 69,200	12/17/2008
STIP	06	Tulare		4C2681	Road 80 - Ave 304 to Ave 328	Tulare County	34	18	\$ 7,855	\$ 7,855	7/29/2008
TLSP	07	Los Angeles		4U4194	The 70 intersection ATSAC-Reseda Phase 1	City of Los Angeles	38,40	17,20,21	\$ 8,506	\$ 8,506	12/8/2008
LSBRP	07	Los Angeles			First St	Los Angeles County	61	32	\$ 13	\$ 111	10/7/2008
LSBRP	07	Los Angeles			Inwindale Ave	Los Angeles County	57	24	\$ 14	\$ 122	6/4/2008

*list continued on next page*

Proposition 1B Allocations  
Status of Contract Award  
(\$'s in thousands)

**Local Agency Awarded Proposition 1B Contracts - Local Roads (continued)**

Bond Program *	Caltrans District	County	Route	EA	Project Title	Contracting Agency	Assembly District	Senate District	Bond Funds Allocated - Construction Contract Awarded	Total Construction Cost	Award Date
LSBRP	07	Los Angeles			Azusa Canyon Rd	Los Angeles County	57	24	\$ 17	\$ 147	5/16/2008
LSBRP	07	Los Angeles			First Street	Los Angeles County	61	32	\$ 19	\$ 163	10/7/2008
LSBRP	07	Los Angeles			Oleander Ave	Los Angeles County	52	25	\$ 21	\$ 184	4/10/2008
LSBRP	07	Los Angeles			Willow Street	Los Angeles County	54,67	27,35	\$ 34	\$ 294	6/17/2008
LSBRP	07	Los Angeles			Winnetka Ave	Los Angeles County	40	23	\$ 45	\$ 395	4/1/2008
LSBRP	07	Los Angeles			Alondra Blvd	Los Angeles County	52	25,27	\$ 49	\$ 427	3/11/2008
LSBRP	07	Los Angeles			Martin L. King Jr. Blvd	Los Angeles County	54	27	\$ 53	\$ 460	9/23/2008
LSBRP	07	Los Angeles			Garey Ave	Los Angeles County	61	32	\$ 61	\$ 536	10/7/2008
LSBRP	07	Los Angeles			Washington Blvd	Los Angeles County	58	30	\$ 95	\$ 826	11/6/2008
LSBRP	07	Los Angeles			Imperial Highway	Los Angeles County	50,56	27,30	\$ 143	\$ 1,243	4/15/2008
LSBRP	07	Los Angeles			9TH St.	Los Angeles County	55	28	\$ 143	\$ 1,243	11/12/2008
LSBRP	07	Los Angeles			Oak Grove Drive	Los Angeles County	44	21	\$ 240	\$ 2,092	8/19/2008
LSBRP	07	Los Angeles			Queens Way N/B	Los Angeles County	54	27	\$ 262	\$ 2,289	6/10/2008
LSBRP	07	Los Angeles			Queens Way S/B	Los Angeles County	54	27	\$ 262	\$ 2,289	6/10/2008
LSBRP	07	Los Angeles			Oak Grove Drive	Los Angeles County	44	21	\$ 286	\$ 2,493	8/19/2008
LSBRP	07	Los Angeles			6th Street Off Ramp	Los Angeles County	46	22	\$ 390	\$ 3,403	11/5/2008
TCIF	08	Riverside		0F1611	Columbia Avenue	City of Riverside	64	31	\$ 6,000	\$ 16,500	9/23/2008
STIP	10	Mariposa		4A1711	Darrah Road Rehabilitation	Mariposa	25	14	\$ 1,085	\$ 1,050	7/29/2008
LSBRP	10	San Joaquin			Airport Way	San Joaquin County	26	14	\$ 356	\$ 3,105	1/15/2008
LSBRP	11	San Diego			North Harbor Dr	City of San Diego	76	39	\$ 1,901	\$ 16,574	7/2/2008
HRSCA	11	San Diego		212790	Park Boulevard at Harbor Drive/Pedestrian Bridge	City of San Diego	76	39	\$ 6,000	\$ 29,400	6/1/2008
LSBRP	11	San Diego			First Ave	San Diego County	76	39	\$ 698	\$ 6,086	10/15/2008
TLSP	11	San Diego		212914	San Marcos Blvd. Smart Corridor	San Marcos	74	38	\$ 549	\$ 646	11/6/2008
TLSP	11	San Diego		212964	In National City and Chula Vista – Interstate 805 Corridor.-: Increase arterial operational efficiency	SANDAG	79	51	\$ 640	\$ 790	12/3/2008

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Proposition 1B Allocations  
Status of Contract Award  
(\$'s in thousands)

**Local Agency Awarded Proposition 1B Contracts - Local Roads (continued)**

Bond Program *	Caltrans District	County	Route	EA	Project Title	Contracting Agency	Assembly District	Senate District	Bond Funds Allocated - Construction Contract Awarded	Total Construction Cost	Award Date
TLSP	11	San Diego		212954	In the city of San Diego – At grade Crossing Traffic Synchronization.	SANDAG	76,79	39	\$ 820	\$ 1,020	12/3/2008
TLSP	11	San Diego		212994	In San Diego and Poway – Transit Signal Priority.- Improve a key north inland connection	SANDAG	66,73,74,75,76,77,78,79	36,38,39,40	\$ 951	\$ 2,947	12/3/2008
TLSP	11	San Diego		212974	In San Diego – East/West Metro Corridor.-Increase arterial operational efficiency and safety	SANDAG	75,76,77,78	39	\$ 1,267	\$ 1,417	12/3/2008
TLSP	11	San Diego		212984	In San Diego and Poway – Interstate 15 Corridor.-: Increase arterial operational efficiency	SANDAG	74,75,77	36,38,39	\$ 2,162	\$ 2,412	12/3/2008
TLSP	11	San Diego		212944	North Santa Fe Avenue, Install 3.55 miles of fiber optic cable and	Vista	74	38	\$ 161	\$ 201	10/14/2008
TLSP	11	San Diego		212934	South Melrose Drive, Install 2.74 miles of fiber optic cable	Vista	74	38	\$ 267	\$ 321	10/14/2008
LSBRP	12	Orange			Santiago Canyon Rd	Orange County	71	33	\$ 55	\$ 483	3/18/2008
<b>Sub-Total; Local Agency Awarded Proposition 1B Contracts - Local Roads</b>									<b>\$ 125,065</b>	<b>\$ 212,653</b>	
<b>Total; Caltrans and Local Agency Awarded Proposition 1B Contracts</b>									<b>\$ 1,569,532</b>	<b>\$ 1,838,379</b>	

- \* Note:
- CMIA Corridor Mobility Improvement Account
  - SR 99 State Route 99
  - STIP State Transportation Improvement Program
  - SHOPP State Highway Operation and Protection Program
  - TLSP Traffic Light Synchronization Program
  - LSBRP Local Seismic Bridge Retrofit Program
  - HRCSA Highway-Railroad Crossing Safety Account

Proposition 1B Allocations  
Status of Contract Award  
(\$'s in thousands)

**Proposition 1B Bond Allocations - Contract not Awarded, Caltrans**

Bond Program *	Caltrans District	County	Route	EA	Project Title	Contracting Agency	Assembly District	Senate District	Bond Funds Allocated - Pending Contract Award	Total Construction Cost	Advertised, not Awarded	Expected Award Date
STIP	02	Tehema	5	370701	I-5 / South Avenue Interchnage	Caltrans	2	4	\$ 7,500	\$ 7,500		
STIP	03	Butte	70	3A6311	Ophir Road (Phase 1)	Caltrans	3	4	\$ 16,000	\$ 16,000		
CMIA	03	Placer	80	367831	Pla-80 HOV Phase 3A	Caltrans	4	1, 4	\$ 32,207	\$ 7,793		
STIP	03	Yolo	50	388004	Harbor Boulevard Project	Caltrans	8	5	\$ 24,625	\$ 24,625		
CMIA, STIP, SHOPP	04	Alameda	580	290831	I-580 Eastbound HOV, Segment 2	Caltrans	15, 18	9, 10	\$ 43,881	\$ 58,591	X	Feb-09
CMIA	04	Alameda	580	171331	I-580 / Isabel Interchange, Segment 3	Caltrans	15, 18	9, 10	\$ 31,500	\$ 52,200	X	Mar-09
STIP and SHOPP	04	Alameda	680	4A5204	In Fremont, from Route 238 to Koopman Road. Rehabilitate pavement Sunol Grade Southbound HOV Lane Phase 3	Caltrans	18,20	10	\$ 30,063	\$ 30,063		
SHOPP	04	Alameda	680	253781	In Fremont, from Scott Creek Road to Grimmer Blvd. Rehabilitate pavement.	Caltrans	18, 20	10	\$ 17,500	\$ 17,500	X	Jan-09
CMIA	04	Solano	80	0A5331	Interstate 80 HOV lanes and pavement rehabilitation	Caltrans	8	5	\$ 3,400	\$ 25,600		
CMIA, STIP	04	Sonoma	101	129651	US 101 HOV Lanes - Wilfred	Caltrans	6	3	\$ 48,200	\$ 69,100	X	Jan-09
STIP	06	Madera	145	407211	Route 99/145 Interchange Improvements	Caltrans	12	25	\$ 5,100	\$ 7,500		
STIP	07	Los Angeles	10	117071	Route 10 HOV Lanes from Route 605 to Puente Avenue	Caltrans	57	24	\$ 52,949	\$ 52,949		
TCIF	11	San Diego	905	288801	State Route 905	Caltrans	78, 79	40	\$ 84,038	\$ 95,100	X	Feb-09
Intercity Rail	7, 12	Los Angeles, Orange	Surfliner	R983BA	Commerce/Fullerton Triple Track	Caltrans	45, 46, 47, 48, 52, 56, 58, 60, 72	24, 25, 26, 30, 33, 34	\$ 32,000	\$ 32,000	X	Feb-09

**Sub-Total: Proposition 1B Bond Allocations - Contract not Awarded, Caltrans**

**\$ 428,963 \$ 496,521**

**Proposition 1B Bond Allocations - Contract not Awarded, Local Agencies**

Bond Program *	Caltrans District	County	Route	EA	Project Title	Contracting Agency	Assembly District	Senate District	Bond Funds Allocated - Pending Contract Award	Total Construction Cost	Advertised, not Awarded	Expected Award Date
TLSP	03	Placer		0L1914	Roseville, Eureka Way and Sierra College Blvd. Improve signal timing and coordination on 5 major arterials	Roseville	4	1	\$ 1,165	\$ 1,165	X	Jan-09
TLSP	03	Sacramento		0L1934	In Citrus Heights, on Greenback Lane: Improve safety through enhanced control management features	Citrus Heightsa	5	6	\$ 180	\$ 218		
TLSP	03	Sacramento		0L2001	Folsom Boulevard	Rancho Cordova	10	6	\$ 180	\$ 180		
TLSP	03	Sacramento		0L1904	Near Citrus Heights, on Madison Avenue, Improve safety, operation, and effective capacity	Sacramento County	5	6	\$ 142	\$ 627		
TLSP	03	Sacramento		0L1971	Florin Road	Sacramento County	9	6	\$ 401	\$ 401	X	TBD
CMIA	04	Alameda	580	171321	I-580 / Isabel Interchange, Segment 2	City of Livermore	15, 18	9, 10	\$ 3,900	\$ 7,300	X	May-09

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Proposition 1B Allocations  
 Status of Contract Award  
 (\$'s in thousands)

Proposition 1B Bond Allocations - Contract not Awarded, Local Agencies (continued)

Bond Program *	Caltrans District	County	Route	EA	Project Title	Contracting Agency	Assembly District	Senate District	Bond Funds Allocated - Pending Contract Award	Total Construction Cost	Advertised, not Awarded	Expected Award Date
CMIA	04	Alameda	580 / 84	171311	I-580 / Isabel Interchange, Segment 1	City of Livermore	15, 18	9, 10	\$ 24,600	\$ 37,400	X	May-09
TLSP	04	Alameda		074574	In San Leandro, Citywide ATMS Expansion.	San Leandro	16,18	10	\$ 350	\$ 558	X	Jan-09
TLSP	04	Contra Costa		74601	Ygnacio Valley Road Corridor	Walnut Creek	15	7	\$ 1,489	\$ 1,489	X	Feb-09
TLSP	04	Marin		74584	Sir Frances Drake Boulevard	Marin County	6	3	\$ 208	\$ 260	X	Jan-09
TLSP	04	San Francisco		74614	Franklin, Gough & Polk Streets	San Francisco MTA	13	3	\$ 5,110	\$ 10,220	X	Jan-09
STIP	05	San Benito	25	0K5201	Highway 25 Safety and Operational Enhancements	San Benito	28	12, 17	\$ 10,825	\$ 10,825		
LSBRP	05	San Mateo			Departing Flight Traffic	SF Airport	9,11,12,13,14, 16,19,20	3,7,8,9,10	\$ 823	\$ 7,179		
STIP	06	Kern		4C2701	Westside Parkway-Phase 2	City of Bakersfield	32	18	\$ 62,000	\$ 62,000	X	Mar-09
TLSP	06	Kings		4C2724	In Hanford, on 12th Avenue, : Reduce the number of accidents	Hanford	30	16	\$ 90	\$ 150		
CMIA	07	Los Angeles	405	120301	I-405 Carpool Lane I-10 to US 101 (Northbound) - Design-Build	Los Angeles MTA	42, 47	23, 28	\$ 730,000	\$ 778,000	X	Feb-09
TLSP	07	Los Angeles		4u4201	ATCS - Echo Park / Silver Lake Project (partial allocation)	City of Los Angeles	45,46,48	21,22	\$ 3,215	\$ 3,215	X	Jan-09
LSBRP	07	Los Angeles			Cherry Ave	Los Angeles County	55	25,27	\$ 9	\$ 78	X	TBD
LSBRP	07	Los Angeles			College Park Drive	Los Angeles County	54,67	27,35	\$ 15	\$ 131		
LSBRP	07	Los Angeles			Washington Blvd	Los Angeles County	56,58	30	\$ 17	\$ 151	X	TBD
LSBRP	07	Los Angeles			Avalon Blvd	Los Angeles County	55	28	\$ 23	\$ 205		
LSBRP	07	Los Angeles			Anaheim St	Los Angeles County	55	28	\$ 33	\$ 290		
LSBRP	07	Los Angeles			Tampa Ave	Los Angeles County	40	21	\$ 60	\$ 520	X	TBD
LSBRP	07	Los Angeles			7TH St	Los Angeles County	54	25	\$ 65	\$ 567	X	TBD
LSBRP	07	Los Angeles			Washington Blvd	Los Angeles County	58	30	\$ 95	\$ 826	X	TBD
LSBRP	07	Los Angeles			Artesia Blvd	Los Angeles County	52	25	\$ 99	\$ 864	X	TBD
LSBRP	07	Los Angeles			Queens Way	Los Angeles County	54	27	\$ 237	\$ 2,063	X	TBD
LSBRP	07	Los Angeles			Queens Way	Los Angeles County	54	27	\$ 237	\$ 2,063	X	TBD
LSBRP	07	Los Angeles			Avenue T	Los Angeles County	36	17	\$ 260	\$ 2,265	X	TBD
LSBRP	07	Los Angeles			Soto Street	Los Angeles County	46	22	\$ 377	\$ 3,287		
LSBRP	07	Los Angeles			Azusa Ave	Los Angeles County	57,58	24	\$ 466	\$ 4,059	X	TBD
LSBRP	07	Los Angeles			10th St	Los Angeles County	55	25	\$ 761	\$ 6,636	X	TBD
TLSP	07	Los Angeles		4U4161	Advanced System Detection Expansion	Santa Clarita	36	17	\$ 500	\$ 500	X	Jan-09

list continued on next page

Proposition 1B Allocations  
Status of Contract Award  
(\$'s in thousands)

**Proposition 1B Bond Allocations - Contract not Awarded, Local Agencies (continued)**

Bond Program *	Caltrans District	County	Route	EA	Project Title	Contracting Agency	Assembly District	Senate District	Bond Funds Allocated - Pending Contract Award	Total Construction Cost	Advertised, not Awarded	Expected Award Date
TLSP	08	Riverside		0G0404	TLSP ATMS Phase II	Corona	64	37	\$ 4,488	\$ 4,488		
TLSP	08	Riverside		0G0404	City of Murrieta, On Murieta Hot Springs Road. -: Replace existing signal controllers	Murrieta	66	36	\$ 478	\$ 478		
LSBRP	08	Riverside			River Rd	Riverside County	71	37	\$ 22	\$ 57,204	X	TBD
LSBRP	08	Riverside			SB Van Buren Blvd	Riverside County	66	31	\$ 1,885	\$ 21,585		
LSBRP	08	Riverside			SB Van Buren Blvd	Riverside County	66	31	\$ 1,885	\$ 21,585		
TLSP	08	San Bernardino		0G0384	In Rancho Cucamonga, on Foothill Boulevard,: Upgrade traffic controllers	Rancho Cucamonga	63	31	\$ 225	\$ 225		
TLSP	11	San Diego		212904	In Bonita, on Bonita Road,: Implement coordination	Bonita	66,73,78,79	36,38,40	\$ 718	\$ 1,473	X	TBD
TLSP	11	San Diego		956538	In Fallbrook, on South Mission Road: Implement coordination timing between four existing signals	San Diego County	66,73	36,38	\$ 78	\$ 100	X	TBD
TLSP	11	San Diego		212924	Rancho Santa Fe Road	San Marcos	74	38	\$ 266	\$ 266		
TLSP	12	Orange		402744	In Garden Grove – TMC Upgrade- Improve the Traffic Management Center communications	OCTA	67,68,69	34,35	\$ 1,859	\$ 1,859		

**Sub-Total: Proposition 1B Bond Allocations - Contract not Awarded, Local Agencies** **\$ 859,835 \$ 1,054,956**

**Total; Caltrans and Local Agency Allocated / Not Awarded Proposition 1B Contracts** **\$ 1,288,798 \$ 1,551,477**

**Grand Total; Proposition 1B Construction Allocations - Awarded / Not Awarded** **\$ 2,858,330 \$ 3,389,855**

- \* Note:
- CMIA Corridor Mobility Improvement Account
  - SR 99 State Route 99
  - STIP State Transportation Improvement Program
  - SHOPP State Highway Operation and Protection Program
  - TLSP Traffic Light Synchronization Program
  - LSBRP Local Seismic Bridge Retrofit Program
  - HRCSA Highway-Railroad Crossing Safety Account

Proposition 1B Allocations  
 Status of Contract Award  
 (\$'s in thousands)

**Proposition 1B Bond Allocations - Pre-construction**

Bond Program *	Caltrans District	County	Route	EA	Project Title	Contracting Agency	Assembly District	Senate District	Bond Funds Allocated Pre-Construction	Comment
CMIA	03	Sacramento		928802	White Rock Road widening	Sacramento County	10	1	\$ 1,500	Environmental Clearance
STIP	04	Alameda / Contra Costa	80	3A7701	I-80 Integrated Corridor	ACCMA	11, 14, 16	7, 9	\$ 954	Environmental Clearance
CMIA	04	Marin	101 / 580	4A7701	WB 580 to NB 101 connector	Transportation agency of Marin County	6	3	\$ 4,700	Environmental Clearance and Design
STIP	08	Riverside	215	0F1611	I-215 Widening	RCTC	66	36	\$ 3,548	Design
SR 99	03	Sutter	99	1A4321	Feather River Bridge	Caltrans	2	4	\$ 3,250	Right of Way
SR 99	06	Fre/Tul	99	324501	Goshen to Kingsberg - 6 lanes	Caltrans	30	16	\$ 1,834	Right of Way
SR99	10	Mer	99	415801	Upgrade and Plainsberg I/C	Caltrans	17	12	\$ 2,300	Right of Way
<b>Total Pre-construction allocations</b>									<b>\$ 18,086</b>	

- \* Note:
- CMIA Corridor Mobility Improvement Account
  - SR 99 State Route 99
  - STIP State Transportation Improvement Program
  - SHOPP State Highway Operation and Protection Program
  - TLSP Traffic Light Synchronization Program
  - LSBRP Local Seismic Bridge Retrofit Program
  - HRCSA Highway-Railroad Crossing Safety Account

**DEPARTMENT OF TRANSPORTATION**

OFFICE OF THE DIRECTOR  
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*Flex your power!  
Be energy efficient!*

December 11, 2008

Dear Proposition 1B Recipient:

On December 8, 2008, the Legislature convened an unprecedented joint session of the California Legislature to hear testimony from a distinguished panel on the State's funding crisis. The panel, which included State Treasurer Bill Lockyer, State Controller John Chiang, Legislative Analyst Mac Taylor, and Department of Finance Director Mike Genest, was unanimous in its call for prompt action by the Legislature to respond to the fiscal issues confronting the State. They pointed out that the sooner the Legislature acts to resolve the budget deficit in this fiscal year and next, the better position the State will be in as it prepares to meet future challenges.

State Treasurer Lockyer specifically talked about the fact that the State is short of cash, threatening the solvency of the General Fund and the State's overall credit rating. Because our transportation bond projects are funded with General Obligation bonds, the condition of the General Fund also affects the California Department of Transportation's (Caltrans) ability to access cash to meet bond-funded project commitments. Proceeds from bond sales are deposited into the Pooled Money Investment Account (PMIA), which is then used to advance funds for capital projects statewide. The PMIA is also a source of funds for the temporary internal "borrowing" that occurs to keep State government operating. This enables the State Controller to "balance" revenues with expenditures, since most expenditures occur relatively early in the fiscal year, and most revenues are received in the second half of the fiscal year (through income taxes, for example). Normally, the PMIA is replenished through issuance of bonds throughout the year. Unfortunately, current market conditions and the lack of a balanced State budget have restricted the State's ability to sell those bonds. As a result, the cash reserve in the PMIA has dropped precipitously.

In response to the PMIA cash condition, the PMIA Board (composed of the Governor, State Treasurer, and State Controller) may decide next week to defer expenditures until bonds can be sold. If this occurs, the State may be unable to meet its funding commitments for new bond-funded projects or for bond projects that have already been awarded. We are currently evaluating the options that we may have available to mitigate these impacts through borrowing from other transportation funds, but borrowable resources are in short supply.

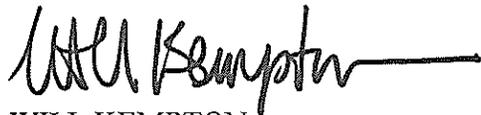
Unless the overall budget situation is resolved soon, Caltrans will have to defer the award of projects funded from Proposition 1B. Caltrans is working to develop contingency plans to keep awarded projects moving, but as a last resort, perhaps at a slower pace.

Proposition 1B Recipient  
December 11, 2008  
Page 2

In light of the current situation, I urge you to also consider deferring the award of projects that include Proposition 1B funds allocated by the California Transportation Commission. If you have received a Proposition 1B allocation, have already executed an agreement with Caltrans, and awarded a construction contract, we will make every effort possible to reimburse you for eligible costs as they occur.

I want to emphasize that this situation does not impact all projects. While serious, I view this as a temporary situation and we are hopeful that the Legislature will respond to this issue promptly and effectively. We will strive to keep you informed as progress is made to resolve this cash-flow issue.

Sincerely,

A handwritten signature in black ink that reads "Will Kempton" with a long horizontal line extending to the right.

WILL KEMPTON  
Director

c: Dale E. Bonner, Secretary, Business, Transportation and Housing Agency  
John Barna, Executive Director, California Transportation Commission

