

## 2014/15-2019/20 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/26/2016, 10:12 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2014/15-2019/20 Highway Bridge Program

6089

Stanislaus Area Association Of Governments

Number of Projects: 26

### Project Costs to be programmed under construction:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	9,626,091	3,041,486	2,490,658	1,170,309	10,460,420	2,388,250	26,231,335	80,401,919	135,810,468
Local Match	740,778	148,437	97,495	129,038	843,848		780,029	6,218,644	8,958,269
LSSRP Bond	-0	185,245			463,732		1,972,886	1,553,077	4,174,940
Local AC									
<b>Total</b>	<b>10,366,869</b>	<b>3,375,167</b>	<b>2,588,153</b>	<b>1,299,347</b>	<b>11,768,000</b>	<b>2,388,250</b>	<b>28,984,250</b>	<b>88,173,640</b>	<b>148,943,676</b>