

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/26/2016, 10:11 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Merced BRIDGE NO. PM00077, Bridge Preventive Maintenance Program, various locations in the City of Merced. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5085(034)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|---------------|------------------|-------|------------------|-------|-------|--------|------------------|
| PE | 300,000 | 40,000 | | | | | | | 340,000 |
| R/W | | | | | | | | | |
| CON | | | 1,929,000 | | 1,466,716 | | | | 3,395,716 |
| Total | 300,000 | 40,000 | 1,929,000 | | 1,466,716 | | | | 3,735,716 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 265,590 | 35,412 | 1,707,744 | | 1,298,484 | | | | 3,307,229 |
| Local Match | 34,410 | 4,588 | 221,256 | | 168,232 | | | | 428,487 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 300,000 | 40,000 | 1,929,000 | | 1,466,716 | | | | 3,735,716 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 265,590 | 35,412 | | | | | | | 301,002 |
| Local Match | 34,410 | 4,588 | | | | | | | 38,998 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 300,000 | 40,000 | | | | | | | 340,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-------------|-------|---------|--------|-------|-------|-------|-------|-------|--------|---------|
| 3987 | HBP | PE | -35,412 | 35,412 | | | | | | | |
| | Local Match | | -4,588 | 4,588 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 4/28/2015 Jesus Serrano: PE funds revised per local agency's request as post-programming to complete PE phase. | | | | | | | | | | Total: | |
| 3987 | HBP | PE | -8,853 | | | | | | | | -8,853 |
| | Local Match | | -1,147 | | | | | | | | -1,147 |
| Fed. Reimb. Rate: 88.53% 3/10/2014 Linda Newton: Adjustment for authorization. | | | | | | | | | | Total: | -10,000 |
| 3987 | HBP | PE | 44,265 | | | | | | | | 44,265 |
| | Local Match | | 5,735 | | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% 3/10/2014 Linda Newton: Cost increase as provided in BPMP revision 1/23/14. | | | | | | | | | | Total: | 50,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 3987 HBP PE | 53,118 | | | | | | | | 53,118 |
| Local Match | 6,882 | | | | | | | | 6,882 |
| Fed. Reimb. Rate: 88.53% | 9/16/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. Agency's backup BPMP list must be revised and updated prior to authorization of funds. | | | | | | | Total: | 60,000 |
| 3987 HBP PE | 212,472 | | | | | | | | 212,472 |
| Local Match | 27,528 | | | | | | | | 27,528 |
| Fed. Reimb. Rate: 88.53% | 9/25/2012 Linda Newton: New eligible BPMP project. | | | | | | | Total: | 240,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-----------|-------|-----------|-------|-------|--------|-----------|
| Fed \$ | | | 1,707,744 | | 1,298,484 | | | | 3,006,227 |
| Local Match | | 0 | 221,256 | | 168,232 | | | | 389,489 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 1,929,000 | | 1,466,716 | | | | 3,395,716 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------|--|-------|-------|-------|------------|------------|-----------|--------|-----------|--------|-----------|
| 3987 | HBP | CON | | | | -1,298,484 | 1,298,484 | | | | |
| | Local Match | | | | | -168,232 | 168,232 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/25/2016 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3987 | HBP | CON | | | | 1,298,484 | | | | | 1,298,484 |
| | Local Match | | | | | 168,232 | | | | | 168,232 |
| Fed. Reimb. Rate: 88.53% | 10/6/2016 Linda Newton: Construction funds revised to match revised list. | | | | | | | Total: | 1,466,716 | | |
| 3987 | HBP | CON | | | 1,707,744 | -1,707,744 | | | | | |
| | Local Match | | | | 221,256 | -221,256 | | | | | |
| Fed. Reimb. Rate: 88.53% | 4/20/2016 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 15/16. Phase being advanced with EPSP. | | | | | | | Total: | | | |
| 3987 | HBP | CON | | | -1,707,744 | 1,707,744 | | | | | |
| | Local Match | | | | -221,256 | 221,256 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3987 | HBP | CON | | | 252,311 | | | | | | 252,311 |
| | Local Match | | | | 32,690 | | | | | | 32,690 |
| Fed. Reimb. Rate: 88.53% | 10/13/2015 Eileen Crawford: Cost increase to construction as requested in Sept 2015 Update | | | | | | | Total: | 285,000 | | |

New!

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------------|---|------------|-----------|-------|-------|-------|-------|--------|---------|
| 3987 HBP CON | | -1,455,433 | 1,455,433 | | | | | | |
| Local Match | | -188,567 | 188,567 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3987 HBP CON | | 765,785 | | | | | | | 765,785 |
| Local Match | | 99,216 | | | | | | | 99,216 |
| Fed. Reimb. Rate: 88.53% | 10/15/2014 Linda Newton: Cost increase to construction as requested in 2014 Survey. | | | | | | | Total: | 865,000 |
| 3987 HBP CON | | 689,649 | | | | | | | 689,649 |
| Local Match | | 89,351 | | | | | | | 89,351 |
| Fed. Reimb. Rate: 88.53% | 9/25/2012 Linda Newton: New eligible BPMP project. | | | | | | | Total: | 779,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Merced County

BRIDGE NO. 39C0023, LA GRANGE ROAD OVER DRY CREEK, 4 MI N MERCED FALLS ROAD. Replace 2-lane timber bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5939(070)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|----------------|-------|------------------|-------|-------|-------|------------------|------------------|
| PE | 500,000 | 250,000 | | | | | | | 750,000 |
| R/W | | | | 1,300,000 | | | | | 1,300,000 |
| CON | | | | | | | | 3,000,000 | 3,000,000 |
| Total | 500,000 | 250,000 | | 1,300,000 | | | | 3,000,000 | 5,050,000 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 442,650 | 221,325 | | 1,150,890 | | | | 2,655,900 | 4,470,765 |
| Local Match | 57,350 | 28,675 | | 149,110 | | | | 344,100 | 579,235 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | 250,000 | | 1,300,000 | | | | 3,000,000 | 5,050,000 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 442,650 | 221,325 | | | | | | | 663,975 |
| Local Match | 57,350 | 28,675 | | | | | | | 86,025 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | 250,000 | | | | | | | 750,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|----------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3358 | HBP | PE | -221,325 | 221,325 | | | | | | | |
| | Local Match | | -28,675 | 28,675 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 8/7/2015 Jesus Serrano: PE funds revised per local agency's request dated 7/23/2015 to EPSP the funds into 14/15 FFY as post-programming. | | | | | | | | | | Total: | |
| 3358 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/1/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3358 | HBP | PE | | 221,325 | | | | | | | 221,325 |
| | Local Match | | | 28,675 | | | | | | | 28,675 |
| Fed. Reimb. Rate: 88.53% 10/13/2009 Nabil Hasan: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. | | | | | | | | | | Total: | 250,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|----------------|
| 3358 HBP PE | 442,650 | | | | | | | | 442,650 |
| Local Match | 57,350 | | | | | | | | 57,350 |
| Fed. Reimb. Rate: 88.53% | 11/13/2008 Eric Bost: New application accepted into program. | | | | | | | | Total: 500,000 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| Fed \$ | | | | 1,150,890 | | | | | 1,150,890 |
| Local Match | | | | 149,110 | | | | | 149,110 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 1,300,000 | | | | | 1,300,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------|--|-------|-------|----------|----------|-----------|------------|-------|-------|--------|---------|
| 3358 | HBP | R/W | | | | 1,150,890 | -1,150,890 | | | | |
| | Local Match | | | | | 149,110 | -149,110 | | | | |
| Fed. Reimb. Rate: 88.53% | 4/11/2016 Bruce Sumida: R/W funds moved to 16/17 per Local Agency's 6-D dated 3-24-16. | | | | | | | | | Total: | |
| 3358 | HBP | R/W | | | | | 442,650 | | | | 442,650 |
| | Local Match | | | | | | 57,350 | | | | 57,350 |
| Fed. Reimb. Rate: 88.53% | 4/7/2016 Bruce Sumida: Per Local Agency's 6-D dated 3-24-16, additional R/W Funds | | | | | | | | | Total: | 500,000 |
| 3358 | HBP | R/W | | | -708,240 | | 708,240 | | | | |
| | Local Match | | | | -91,760 | | 91,760 | | | | |
| Fed. Reimb. Rate: 88.53% | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | | Total: | |
| 3358 | HBP | R/W | | -708,240 | | 708,240 | | | | | |
| | Local Match | | | -91,760 | | 91,760 | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. | | | | | | | | | Total: | |
| 3358 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |
| 3358 | HBP | R/W | | 708,240 | | | | | | | 708,240 |
| | Local Match | | | 91,760 | | | | | | | 91,760 |
| Fed. Reimb. Rate: 88.53% | 10/13/2009 Nabil Hasan: As requested in October 2009 Survey. | | | | | | | | | Total: | 800,000 |

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 2,655,900 | 2,655,900 |
| Local Match | | | | | | | | 344,100 | 344,100 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,000,000 | 3,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|--------------------------|-------------|-------|---|------------|------------|-------|-------|------------|------------|--------------|-------|-------------|
| 3358 | HBP | CON | | | | | | | -2,655,900 | 2,655,900 | | New! |
| | Local Match | | | | | | | | -344,100 | 344,100 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: _____ | | |
| 3358 | HBP | CON | | | | | | -2,655,900 | 2,655,900 | | | New! |
| | Local Match | | | | | | | -344,100 | 344,100 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: _____ | | |
| 3358 | HBP | CON | | | | | | 2,655,900 | | -2,655,900 | | New! |
| | Local Match | | | | | | | 344,100 | | -344,100 | | |
| Fed. Reimb. Rate: 88.53% | | | 4/11/2016 Bruce Sumida: CON funds moved from BEYOND to 18/19 per Local Agency's 6-D dated 3/24/16. | | | | | | | Total: _____ | | |
| 3358 | HBP | CON | | | -2,655,900 | | | | | 2,655,900 | | |
| | Local Match | | | | -344,100 | | | | | 344,100 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: _____ | | |
| 3358 | HBP | CON | | -2,655,900 | 2,655,900 | | | | | | | |
| | Local Match | | | -344,100 | 344,100 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: _____ | | |
| 3358 | HBP | CON | | 2,655,900 | | | | | | -2,655,900 | | |
| | Local Match | | | 344,100 | | | | | | -344,100 | | |
| Fed. Reimb. Rate: 88.53% | | | 9/23/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey. | | | | | | | Total: _____ | | |
| 3358 | HBP | CON | -2,655,900 | | | | | | | 2,655,900 | | |
| | Local Match | | -344,100 | | | | | | | 344,100 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/13/2009 Nabil Hasan: CON funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey. | | | | | | | Total: _____ | | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------------|--|-------|-----------|-------|-------|-------|-------|--------|-------------------------|
| 3358 HBP CON | | | 2,655,900 | | | | | | 2,655,900 |
| Local Match | | | 344,100 | | | | | | 344,100 |
| Fed. Reimb. Rate: 88.53% | 11/13/2008 Eric Bost: New application accepted into program. | | | | | | | | Total: <u>3,000,000</u> |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Merced County

BRIDGE NO. 39C0095, DICKENSON FERRY RD OVER BEAR CREEK, QUINLEY AVENUE NORTH. Replace 2-lane timber bridge with a standard 2-lane bridge.

Fed Proj: BRLO-5939(019)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|------------------|-------|------------------|-------|------------------|-------|-------|--------|------------------|
| PE | 467,677 | | 155,911 | | | | | | 623,588 |
| R/W | 695,000 | | 895,400 | | | | | | 1,590,400 |
| CON | | | | | 3,335,220 | | | | 3,335,220 |
| Total | 1,162,677 | | 1,051,311 | | 3,335,220 | | | | 5,549,208 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 1,029,318 | | 930,726 | | 2,952,670 | | | | 4,912,714 |
| Local Match | 133,359 | | 120,585 | | 382,550 | | | | 636,494 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,162,677 | | 1,051,311 | | 3,335,220 | | | | 5,549,208 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 414,034 | | 138,028 | | | | | | 552,062 |
| Local Match | 53,643 | | 17,883 | | | | | | 71,526 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 467,677 | | 155,911 | | | | | | 623,588 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|----------|-------|---------|-------|-------|-------|-------|---------------|-----------------|
| 469 | HBP | PE | -132,795 | | | | | | | | -132,795 |
| | Local Match | | -17,205 | | | | | | | | -17,205 |
| Fed. Reimb. Rate: 88.53% 3/26/2016 DLA-Admin: Adjustment made to correct PE funding to match authorizations in FMIS to date. | | | | | | | | | | Total: | -150,000 |
| 469 | HBP | PE | | | 138,028 | | | | | | 138,028 |
| | Local Match | | | | 17,883 | | | | | | 17,883 |
| Fed. Reimb. Rate: 88.53% 3/18/2016 Bruce Sumida: Local Agency requesting \$155,911 additional PE per 6-D dated 1-11-2016. | | | | | | | | | | Total: | 155,911 |
| 469 | HBP | PE | 128,525 | | | | | | | | 128,525 |
| | Local Match | | 16,652 | | | | | | | | 16,652 |
| Fed. Reimb. Rate: 88.53% 6/3/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 5/2/2014. | | | | | | | | | | Total: | 145,177 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------|---|-------|-------|-------|-------|-------|-------|--------|----------------|
| 469 HBP PE | 285,509 | | | | | | | | 285,509 |
| Local Match | 36,991 | | | | | | | | 36,991 |
| Fed. Reimb. Rate: 88.53% | 9/28/2010 Jesus Serrano: PE cost updated per Sept. 2010 HBP Survey, and per 6-D submitted to District dated 9/2/2010. | | | | | | | | Total: 322,500 |
| 469 HBP PE | 132,795 | | | | | | | | 132,795 |
| Local Match | 17,205 | | | | | | | | 17,205 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: 150,000 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|---------|-------|---------|-------|-------|-------|-------|--------|-----------|
| Fed \$ | 615,284 | | 792,698 | | | | | | 1,407,981 |
| Local Match | 79,717 | | 102,702 | | | | | | 182,419 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 695,000 | | 895,400 | | | | | | 1,590,400 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------|--|-------|----------|-------|----------|-------|-------|-------|-------|----------------|---------|
| 469 | HBP | R/W | | | 792,698 | | | | | | 792,698 |
| | Local Match | | | | 102,702 | | | | | | 102,702 |
| Fed. Reimb. Rate: 88.53% | 4/7/2016 Bruce Sumida: Per Local Agency's 6-D dated 04-12-2016, additional RW funds. | | | | | | | | | Total: 895,400 | |
| 469 | HBP | R/W | 615,284 | | -615,284 | | | | | | |
| | Local Match | | 79,717 | | -79,717 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 8/14/2014 Jesus Serrano: R/W funds revised per local agency's request to EPSP funds into 13/14 FFY. NEPA document has been executed, ready for authorization. | | | | | | | | | Total: _____ | |
| 469 | HBP | R/W | -615,284 | | 615,284 | | | | | | |
| | Local Match | | -79,717 | | 79,717 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. | | | | | | | | | Total: _____ | |
| 469 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/16/2013 Jesus Serrano: R/W funds revised per the local agency's 2013 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: _____ | |
| 469 | HBP | R/W | 438,224 | | | | | | | | 438,224 |
| | Local Match | | 56,777 | | | | | | | | 56,777 |
| Fed. Reimb. Rate: 88.53% | 9/28/2010 Jesus Serrano: R/W cost updated per Sept. 2010 HBP Survey, and per 6-D dated 9/2/2010. | | | | | | | | | Total: 495,000 | |

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------------|---|-------|---------|-------|-------|-------|-------|--------|-------------------------|
| 469 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/13/2009 Nabil Hasan: RW funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 469 HBP R/W Local Match | | | 177,060 | | | | | | 177,060 |
| | | | 22,940 | | | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ 200,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| Fed \$ | | | | | 2,952,670 | | | | 2,952,670 |
| Local Match | | | | | 382,550 | | | | 382,550 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 3,335,220 | | | | 3,335,220 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------|---|-------|-------|-------|-------|------------|------------|-------|----------------------------|------------|------------|
| 469 | HBP | CON | | | | -2,952,670 | 2,952,670 | | | | |
| | Local Match | | | | | -382,550 | 382,550 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ | | |
| 469 | HBP | CON | | | | 2,952,670 | -2,952,670 | | | | |
| | Local Match | | | | | 382,550 | -382,550 | | | | |
| Fed. Reimb. Rate: 88.53% | 9/21/2016 Nestor Gavino: CON funds moved from FFY 17/18 to 16/17 per agency 2016 HBP survey. | | | | | | | | Total: _____ | | |
| 469 | HBP | CON | | | | | -1,048,797 | | | | -1,048,797 |
| | Local Match | | | | | | -135,883 | | | | -135,883 |
| Fed. Reimb. Rate: 88.53% | 4/7/2016 Bruce Sumida: Per Local Agency's 6-D dated 04-12-16, adjusted CON | | | | | | | | Total: _____ -1,184,680 | | |
| 469 | HBP | CON | | | | -4,001,467 | 4,001,467 | | | | |
| | Local Match | | | | | -518,433 | 518,433 | | | | |
| Fed. Reimb. Rate: 88.53% | 3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ | | |
| 469 | HBP | CON | | | | 4,001,467 | | | | -2,342,504 | 1,658,964 |
| | Local Match | | | | | 518,433 | | | | -303,496 | 214,936 |
| Fed. Reimb. Rate: 88.53% | 3/16/2016 Bruce Sumida: CON moved from "Beyond" to 16/17 per local agency's 6-D dated 1-11-2016. | | | | | | | | Total: _____ 1,873,900 | | |

New!

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---------------------------|---|------------|------------|------------|-------|-------|-------|------------|-----------|-----------|
| 469 HBP CON | | | | -2,342,504 | | | | 2,342,504 | | |
| Local Match | | | | -303,496 | | | | 303,496 | | |
| Fed. Reimb. Rate: 88.53% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 469 HBP CON | | | -2,342,504 | 2,342,504 | | | | | | |
| Local Match | | | -303,496 | 303,496 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 469 HBP CON | | -2,342,504 | 2,342,504 | | | | | | | |
| Local Match | | -303,496 | 303,496 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 469 HBP CON | | | | 2,342,504 | | | | -2,342,504 | | |
| Local Match | | | | 303,496 | | | | -303,496 | | |
| Fed. Reimb. Rate: 88.53% | 9/23/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey. | | | | | | | Total: | | |
| 469 HBP CON | | | | | | | | 1,690,923 | 1,690,923 | |
| Local Match | | | | | | | | 219,077 | 219,077 | |
| Fed. Reimb. Rate: 88.53% | 9/28/2010 Jesus Serrano: CON cost updated per 2010 HBP Survey, and per 6-D dated 9/2/2010. | | | | | | | Total: | | 1,910,000 |
| 469 HBP CON | | | -651,581 | | | | | 651,581 | | |
| Local Match | | | -84,419 | | | | | 84,419 | | |
| Fed. Reimb. Rate: 88.53% | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | | |
| 469 HBP CON | | | 651,581 | | | | | | 651,581 | |
| Local Match | | | 84,419 | | | | | | 84,419 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | | 736,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Merced County

BRIDGE NO. 39C0110, SANTA FE AVENUE OVER DEADMAN CREEK, 0.9 MI. NW OF BUCHANAN HOLLOW RD. Replace 2-lane timber bridge with a standard 2-lane bridge. 9/2/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(081)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|------------------|---------------|-------|-------|-------|-------|--------|------------------|
| PE | 271,750 | 75,000 | 46,100 | | | | | | 392,850 |
| R/W | | | | | | | | | |
| CON | | 1,521,800 | | | | | | | 1,521,800 |
| Total | 271,750 | 1,596,800 | 46,100 | | | | | | 1,914,650 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 271,750 | 1,596,800 | 46,100 | | | | | | 1,914,650 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 271,750 | 1,596,800 | 46,100 | | | | | | 1,914,650 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 271,750 | 75,000 | 46,100 | | | | | | 392,850 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 271,750 | 75,000 | 46,100 | | | | | | 392,850 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-----------|-------------|---------|--------|--------|-------|-------|-------|-------|--------|---------|
| 3845 | HBP | PE | | | 46,100 | | | | | | 46,100 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 6/7/2016 Nestor Gavino: PE funds revised to match local agency Request. | | | | | | | | | | Total: | 46,100 |
| 3845 | HBP | PE | | 75,000 | | | | | | | 75,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/15/2015 Jesus Serrano: PE funds revised per local agency's 6-D dated 2/10/2015 as post-programming. | | | | | | | | | | Total: | 75,000 |
| 3845 | HBP | PE | 271,750 | | | | | | | | 271,750 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/2/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/2/2011 Jesus Serrano: New candidate project accepted into the HBP. | | | | | | | | | | Total: | 271,750 |

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-------------|-------|----------|---------|----------|-------|----------|-------|-------|--------|----------|
| 3845 | HBP | R/W | | | | | -100,000 | | | | -100,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/15/2015 Jesus Serrano: R/W funds revised per local agency's 6-D dated 2/10/2015. R/W funds will not be requested for authorization. | | | | | | | | | | | |
| | | | | | | | | | | Total: | -100,000 |
| 3845 | HBP | R/W | | | -100,000 | | 100,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | | | | |
| | | | | | | | | | | Total: | |
| 3845 | HBP | R/W | -100,000 | | 100,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. | | | | | | | | | | | |
| | | | | | | | | | | Total: | |
| 3845 | HBP | R/W | | 100,000 | | | | | | | 100,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/2/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/2/2011 Jesus Serrano: New candidate project accepted into the HBP. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 100,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$ | | 1,521,800 | | | | | | | 1,521,800 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 1,521,800 | | | | | | | 1,521,800 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-------------|-------|-------|-----------|-------|-------|-------|-------|-------|------------|-------|
| 3845 | HBP | CON | | 1,521,800 | | | | | | -1,521,800 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/15/2015 Jesus Serrano: CON funds revised per local agency's request to EPSP the funds from 17/18 FFY to 14/15 FFY. Project will be Ready to Advertise within one month. | | | | | | | | | | | |
| | | | | | | | | | | Total: | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|--|------------|------------|------------|------------|-------|-------|-----------|-----------|
| 3845 HBP CON Local Match | | | | | -1,521,800 | | | 1,521,800 | |
| Fed. Reimb. Rate: 100.00% | 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3845 HBP CON Local Match | | | | -1,521,800 | 1,521,800 | | | | |
| Fed. Reimb. Rate: 100.00% | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3845 HBP CON Local Match | | | -1,521,800 | 1,521,800 | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3845 HBP CON Local Match | | -1,521,800 | 1,521,800 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3845 HBP CON Local Match | | 1,521,800 | | | | | | | 1,521,800 |
| Fed. Reimb. Rate: 100.00% | 9/2/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/2/2011 Jesus Serrano: New candidate project accepted into the HBP. | | | | | | | Total: | _____ |
| | | | | | | | | | 1,521,800 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Merced County

BRIDGE NO. 39C0114, COTTONWOOD ROAD OVER OUTSIDE CANAL, 0.5 MI. E/O ORCHARD ROAD. Replace 2-lane bridge with a standard 2-lane bridge. 10/8/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(100)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------|----------------|-------|-------|-------|-------|-------|----------------|------------------|------------------|
| PE | 283,000 | | | | | | | | 283,000 |
| R/W | | | | | | | 100,000 | | 100,000 |
| CON | | | | | | | | 1,584,800 | 1,584,800 |
| Total | 283,000 | | | | | | 100,000 | 1,584,800 | 1,967,800 |

| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|-------|----------------|------------------|------------------|
| Fed \$ | 283,000 | | | | | | 100,000 | 1,584,800 | 1,967,800 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 283,000 | | | | | | 100,000 | 1,584,800 | 1,967,800 |

| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 283,000 | | | | | | | | 283,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 283,000 | | | | | | | | 283,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|------------------------------|---------|
| 4123 | HBP | PE | 283,000 | | | | | | | | 283,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/8/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 6/21/2013. | | | | | | | | | | Total: <u>283,000</u> | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | 100,000 | | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 100,000 | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------------|-----------|-------------|-------|-------|-------|----------|----------|-------|---------|---|---------|
| 4123 | HBP | R/W | | | | | -100,000 | | 100,000 | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. | |
| | | | | | | | | | | Total: | |
| 4123 | HBP | R/W | | | | -100,000 | 100,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | |
| | | | | | | | | | | Total: | |
| 4123 | HBP | R/W | | | | 100,000 | | | | | 100,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 10/8/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 6/21/2013. | |
| | | | | | | | | | | Total: | 100,000 |

New!

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,584,800 | 1,584,800 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,584,800 | 1,584,800 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------------|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|---|-----------|
| 4123 | HBP | CON | | | | | | | | 1,584,800 | 1,584,800 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 10/8/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 6/21/2013. | |
| | | | | | | | | | | Total: | 1,584,800 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Merced County

BRIDGE NO 39C0217, JORGENSEN RD OVER OUTSIDE CANAL, 0.5 MI W OF WHITWORTH RD. Replace 2-lane bridge with a standard 2-lane bridge. 9/7/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(082)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|-------|----------------|-------|-------|-------|----------------|------------------|------------------|
| PE | 216,650 | | 150,790 | | | | | | 367,440 |
| R/W | | | | | | | 100,000 | | 100,000 |
| CON | | | | | | | | 1,213,250 | 1,213,250 |
| Total | 216,650 | | 150,790 | | | | 100,000 | 1,213,250 | 1,680,690 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 216,650 | | 150,790 | | | | 100,000 | 1,213,250 | 1,680,690 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 216,650 | | 150,790 | | | | 100,000 | 1,213,250 | 1,680,690 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 216,650 | | 150,790 | | | | | | 367,440 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 216,650 | | 150,790 | | | | | | 367,440 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------------|-----------|-------------|---------|-------|---------|-------|-------|-------|-------|---|---------|
| 3847 | HBP | PE | | | 150,790 | | | | | | 150,790 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 5/19/2016 Nestor Gavino: PE funds revised per Exhibit 6-D dated 05/12/16. | |
| | | | | | | | | | | Total: | 150,790 |
| 3847 | HBP | PE | 216,650 | | | | | | | | 216,650 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 9/7/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). | |
| | | | | | | | | | | 9/7/2011 Jesus Serrano: New candidate project accepted into the HBP. | |
| | | | | | | | | | | Total: | 216,650 |

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | 100,000 | | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 100,000 | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|----------|-------|----------|-------|----------|-------|---------|--------|---------|
| 3847 | HBP | R/W | | | | | -100,000 | | 100,000 | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. | | | | | | | | | | Total: | _____ |
| 3847 | HBP | R/W | | | -100,000 | | 100,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | | | Total: | _____ |
| 3847 | HBP | R/W | -100,000 | | 100,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. | | | | | | | | | | Total: | _____ |
| 3847 | HBP | R/W | 100,000 | | | | | | | | 100,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/7/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/7/2011 Jesus Serrano: New candidate project accepted into the HBP. | | | | | | | | | | Total: | 100,000 |

New!

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,213,250 | 1,213,250 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,213,250 | 1,213,250 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|------------|-----------|-------|
| 3847 | HBP | CON | | | | | | | -1,213,250 | 1,213,250 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | _____ |

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|--|------------|------------|-------|-------|------------|-----------|------------|-----------|------|
| 3847 HBP CON Local Match | | | | | | -1,213,250 | 1,213,250 | | | |
| Fed. Reimb. Rate: 100.00% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | New! |
| 3847 HBP CON Local Match | | | | | | 1,213,250 | | -1,213,250 | | |
| Fed. Reimb. Rate: 100.00% | 9/21/2016 Nestor Gavino: CON funds moved from beyond to FFY 18/19 per agency HBP survey. | | | | | | | Total: | | New! |
| 3847 HBP CON Local Match | | | -1,213,250 | | | | | 1,213,250 | | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | | |
| 3847 HBP CON Local Match | | -1,213,250 | 1,213,250 | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3847 HBP CON Local Match | | 1,213,250 | | | | | | | 1,213,250 | |
| Fed. Reimb. Rate: 100.00% | 9/7/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/7/2011 Jesus Serrano: New candidate project accepted into the HBP. | | | | | | | Total: | 1,213,250 | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Merced County

BRIDGE NO. 39C0225, LOS CERRITOS ROAD OVER DRY CREEK, 1.4 MI N OF KEYES ROAD. Replace 2-lane timber bridge with a standard 2-lane bridge. 9/7/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(083)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| PE | 407,000 | | | | | | | | 407,000 |
| R/W | | | | | | 100,000 | | | 100,000 |
| CON | | | | | | 2,279,200 | | | 2,279,200 |
| Total | 407,000 | | | | | 2,379,200 | | | 2,786,200 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 407,000 | | | | | 2,379,200 | | | 2,786,200 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 407,000 | | | | | 2,379,200 | | | 2,786,200 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 407,000 | | | | | | | | 407,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 407,000 | | | | | | | | 407,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 3848 | HBP | PE | 407,000 | | | | | | | | 407,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 9/7/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 9/7/2011 Jesus Serrano: New candidate project accepted into the HBP. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 407,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|---------|-------|--------|---------|
| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | 100,000 | | | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 100,000 | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-------------|-------|----------|-------|----------|-------|----------|---------|-------|--------|---------|
| 3848 | HBP | R/W | | | | | -100,000 | 100,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. | | | | | | | | | | | |
| | | | | | | | | | | Total: | |
| 3848 | HBP | R/W | | | -100,000 | | 100,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | | | | |
| | | | | | | | | | | Total: | |
| 3848 | HBP | R/W | -100,000 | | 100,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. | | | | | | | | | | | |
| | | | | | | | | | | Total: | |
| 3848 | HBP | R/W | 100,000 | | | | | | | | 100,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/7/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/7/2011 Jesus Serrano: New candidate project accepted into the HBP. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 100,000 |

New!

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$ | | | | | | 2,279,200 | | | 2,279,200 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 2,279,200 | | | 2,279,200 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|------------|-----------|-------|--------|-------|
| 3848 | HBP | CON | | | | | -2,279,200 | 2,279,200 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |
| | | | | | | | | | | Total: | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|--|------------|------------|------------|-----------|-------|-------|--------|-----------|
| 3848 HBP CON Local Match | | | | -2,279,200 | 2,279,200 | | | | |
| Fed. Reimb. Rate: 100.00% | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3848 HBP CON Local Match | | | -2,279,200 | 2,279,200 | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3848 HBP CON Local Match | | -2,279,200 | 2,279,200 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3848 HBP CON Local Match | | | 2,279,200 | | | | | | 2,279,200 |
| Fed. Reimb. Rate: 100.00% | 9/7/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/7/2011 Jesus Serrano: New candidate project accepted into the HBP. | | | | | | | Total: | 2,279,200 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Merced County

BRIDGE NO. 39C0230, BAXTER ROAD OVER DEADMAN CREEK, 0.1 MI S LEGRAND ROAD. Replace 2-lane bridge with a standard 2-lane bridge. 9/13/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(084)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|----------------|------------------|-------|-------|-------|-------|--------|------------------|
| PE | 220,500 | 197,500 | | | | | | | 418,000 |
| R/W | | | | | | | | | |
| CON | | | 1,234,800 | | | | | | 1,234,800 |
| Total | 220,500 | 197,500 | 1,234,800 | | | | | | 1,652,800 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 220,500 | 197,500 | 1,234,800 | | | | | | 1,652,800 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 220,500 | 197,500 | 1,234,800 | | | | | | 1,652,800 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 220,500 | 197,500 | | | | | | | 418,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 220,500 | 197,500 | | | | | | | 418,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-----------|-------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3849 | HBP | PE | | 197,500 | | | | | | | 197,500 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 8/7/2015 Jesus Serrano: PE funds revised per local agency's revised 6-D dated 7/23/2015 as post-programming. | | | | | | | | | | Total: | 197,500 |
| 3849 | HBP | PE | 220,500 | | | | | | | | 220,500 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/13/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/8/2011 Jesus Serrano: New candidate project accepted into the HBP. | | | | | | | | | | Total: | 220,500 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-----------|-------------|----------|-------|----------|-------|----------|-------|-------|--------|----------|
| 3849 | HBP | R/W | | | | | -100,000 | | | | -100,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/7/2016 Bruce Sumida: Per Local Agency's 6-D, RW not needed | | | | | | | | | | Total: | -100,000 |
| 3849 | HBP | R/W | | | -100,000 | | 100,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | | | Total: | |
| 3849 | HBP | R/W | -100,000 | | 100,000 | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. | | | | | | | | | | Total: | |
| 3849 | HBP | R/W | 100,000 | | | | | | | | 100,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/13/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/8/2011 Jesus Serrano: New candidate project accepted into the HBP. | | | | | | | | | | Total: | 100,000 |

New!

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| Fed \$ | | | 1,234,800 | | | | | | 1,234,800 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 1,234,800 | | | | | | 1,234,800 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-----------|-------------|-------|-------|-----------|-------|------------|-------|-------|--------|----------|
| 3849 | HBP | CON | | | 1,234,800 | | -1,402,800 | | | | -168,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 6/14/2016 Nestor Gavino: Construction funds revised and moved to FFY 15/16 per Exhibit 6-D dated 06/14/16. | | | | | | | | | | Total: | -168,000 |

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Merced County

BRIDGE NO. 39C0286, ATWATER JORDAN ROAD OVER ATWATER CANAL, 0.3 MI. W/O CENTRAL AVENUE. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width. 10/8/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(101)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|---------------|-------|----------------|-------|-------|-------|----------------|----------------|----------------|
| PE | 82,500 | | 260,000 | | | | | | 342,500 |
| R/W | | | | | | | 100,000 | | 100,000 |
| CON | | | | | | | | 462,000 | 462,000 |
| Total | 82,500 | | 260,000 | | | | 100,000 | 462,000 | 904,500 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 82,500 | | 260,000 | | | | 100,000 | 462,000 | 904,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 82,500 | | 260,000 | | | | 100,000 | 462,000 | 904,500 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 82,500 | | 260,000 | | | | | | 342,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 82,500 | | 260,000 | | | | | | 342,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------------|-----------|-------------|--------|-------|---------|-------|-------|-------|-------|---|-----------------------|
| 4126 | HBP | PE | | | 260,000 | | | | | | 260,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 6/10/2016 Nestor Gavino: PE funds revised per local agency Exhibit 6-D dated 06/03/16. | Total: <u>260,000</u> |
| 4126 | HBP | PE | 82,500 | | | | | | | | 82,500 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 10/8/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/18/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 6/21/2013. | Total: <u>82,500</u> |

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | 100,000 | | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 100,000 | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-----------|-------------|-------|-------|-------|----------|----------|-------|---------|--------|---------|
| 4126 | HBP | R/W | | | | | -100,000 | | 100,000 | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. | | | | | | | | | | Total: | _____ |
| 4126 | HBP | R/W | | | | -100,000 | 100,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | | | | Total: | _____ |
| 4126 | HBP | R/W | | | | 100,000 | | | | | 100,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/8/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/18/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 6/21/2013. | | | | | | | | | | Total: | _____ |

New!

New!

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$ | | | | | | | | 462,000 | 462,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 462,000 | 462,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|-------|-------|----------|----------|---------|-------|
| 4126 | HBP | CON | | | | | | | -462,000 | 462,000 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | _____ |
| 4126 | HBP | CON | | | | | | -462,000 | 462,000 | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | _____ |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------|-------|-------|-------|-------|---------|-------|--------------|-------------|
| 4126 HBP CON Local Match | | | | | | 462,000 | | -462,000 | New! |
| Fed. Reimb. Rate: 100.00% 9/21/2016 Nestor Gavino: CON funds moved from Beyond to FFY 18/19 per agency HBP survey. | | | | | | | | Total: _____ | |
| 4126 HBP CON Local Match | | | | | | | | 462,000 | 462,000 |
| Fed. Reimb. Rate: 100.00% 10/8/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/18/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 6/21/2013. | | | | | | | | Total: _____ | 462,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Merced County

BRIDGE NO. 39C0290, BURCHELL AVENUE OVER DUCK SLOUGH, 0.6 MI. N/O MARIPOSA WAY. Replace 2-lane timber bridge with a standard 2-lane bridge. 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(077)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|-------|----------------|-------|-------|------------------|-------|--------|------------------|
| PE | 479,500 | | 240,500 | | | | | | 720,000 |
| R/W | | | | | | 50,000 | | | 50,000 |
| CON | | | | | | 2,685,200 | | | 2,685,200 |
| Total | 479,500 | | 240,500 | | | 2,735,200 | | | 3,455,200 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 479,500 | | 240,500 | | | 2,735,200 | | | 3,455,200 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 479,500 | | 240,500 | | | 2,735,200 | | | 3,455,200 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 479,500 | | 240,500 | | | | | | 720,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 479,500 | | 240,500 | | | | | | 720,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-----------|-------------|----------|-------|---------|-------|-------|-------|-------|--------|---------|
| 3659 | HBP | PE | -178,500 | | 240,500 | | | | | | 62,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/11/2016 Bruce Sumida: Cost increase in 15/16, not PRIOR, per 6-D 04/11/16. | | | | | | | | | | Total: | 62,000 |
| 3659 | HBP | PE | 178,500 | | | | | | | | 178,500 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/16/2016 Bruce Sumida: PE funds revised per local agency's 6-D dated 9/24/15. | | | | | | | | | | Total: | 178,500 |
| 3659 | HBP | PE | 479,500 | | | | | | | | 479,500 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP. | | | | | | | | | | Total: | 479,500 |

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|--------|-------|--------|--------|
| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | 50,000 | | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 50,000 | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-------------|-------|-------|---------|---------|-------|---------|--------|-------|--------|--------|
| 3659 | HBP | R/W | | | | | -50,000 | 50,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. | | | | | | | | | | Total: | _____ |
| 3659 | HBP | R/W | | | -50,000 | | 50,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | | | Total: | _____ |
| 3659 | HBP | R/W | | -50,000 | 50,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. | | | | | | | | | | Total: | _____ |
| 3659 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/16/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | _____ |
| 3659 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/23/2011 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | _____ |
| 3659 | HBP | R/W | | 50,000 | | | | | | | 50,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP. | | | | | | | | | | Total: | 50,000 |

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | 2,685,200 | | | 2,685,200 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 2,685,200 | | | 2,685,200 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-------------|-------|-------|------------|------------|------------|-------|-----------|-------|------------|-----------|
| 3659 | HBP | CON | | | | | | 2,685,200 | | -2,685,200 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/21/2016 Nestor Gavino: CON funds moved from Beyond to FFY 18/19 per agency HBP survey. | | | | | | | | | | Total: | |
| 3659 | HBP | CON | | | | -2,685,200 | | | | 2,685,200 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3659 | HBP | CON | | | -2,685,200 | 2,685,200 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3659 | HBP | CON | | -2,685,200 | 2,685,200 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3659 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3659 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/23/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3659 | HBP | CON | | 2,685,200 | | | | | | | 2,685,200 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP. | | | | | | | | | | Total: | 2,685,200 |

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Merced County

BRIDGE NO. 39C0294, MORAGA ROAD OVER OUTSIDE CANAL, 1.0 MI N/O SR 152. Replace 2-lane timber bridge with a standard 2-lane bridge. 7/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(091)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------|----------------|----------------|-------|-------|------------------|-------|-------|--------|------------------|
| PE | 465,000 | | | | | | | | 465,000 |
| R/W | | 100,000 | | | | | | | 100,000 |
| CON | | | | | 2,618,000 | | | | 2,618,000 |
| Total | 465,000 | 100,000 | | | 2,618,000 | | | | 3,183,000 |

| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|----------------|-------|-------|------------------|-------|-------|--------|------------------|
| Fed \$ | 465,000 | 100,000 | | | 2,618,000 | | | | 3,183,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 465,000 | 100,000 | | | 2,618,000 | | | | 3,183,000 |

| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 465,000 | | | | | | | | 465,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 465,000 | | | | | | | | 465,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 3961 | HBP | PE | 465,000 | | | | | | | | 465,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 7/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 7/3/2012 Jesus Serrano: New eligible project. PE funding & schedule per local agency's 6-A dated 6/18/2012. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 465,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | 100,000 | | | | | | | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 100,000 | | | | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-----------|-------------|-------|----------|----------|-------|----------|-------|-------|--------|---------|
| 3961 | HBP | R/W | | 100,000 | | | -100,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 7/23/2015 Jesus Serrano: R/W funds revised per local agency's request dated 6/22/2015 to EPSP these funds into 14/15 FFY. | | | | | | | | | | Total: | |
| 3961 | HBP | R/W | | | -100,000 | | 100,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | | | Total: | |
| 3961 | HBP | R/W | | -100,000 | 100,000 | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | | | | Total: | |
| 3961 | HBP | R/W | | 100,000 | | | | | | | 100,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 7/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 7/3/2012 Jesus Serrano: New eligible project. R/W funding & schedule per local agency's 6-A dated 6/18/2012. | | | | | | | | | | Total: | 100,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| Fed \$ | | | | | 2,618,000 | | | | 2,618,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 2,618,000 | | | | 2,618,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|------------|-----------|-------|-------|--------|-------|
| 3961 | HBP | CON | | | | -2,618,000 | 2,618,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-------|-------|-------|-----------|-------|-------|-------|--------------|-------------|
| 3961 HBP CON Local Match | | | | 2,618,000 | | | | -2,618,000 | New! |
| Fed. Reimb. Rate: 100.00% 5/4/2016 Nestor Gavino: Construction funds moved to 16/17 per local agency revised Exhibit 6-D dated 04/19/16. | | | | | | | | Total: _____ | |
| 3961 HBP CON Local Match | | | | | | | | 2,618,000 | 2,618,000 |
| Fed. Reimb. Rate: 100.00% 7/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 7/3/2012 Jesus Serrano: New eligible project. CON funding & schedule per local agency's 6-A dated 6/18/2012. | | | | | | | | Total: _____ | 2,618,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Merced County

BRIDGE NO. 39C0305, TURNER ISLAND ROAD OVER WEST DELTA CANAL, .04 MI. S/O HENRY MILLER AVE. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5939(106)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------|-------|---------|-------|-------|-------|-------|---------|-----------|-----------|
| PE | | 191,000 | | | | | | | 191,000 |
| R/W | | | | | | | 100,000 | | 100,000 |
| CON | | | | | | | | 1,069,600 | 1,069,600 |
| Total | | 191,000 | | | | | 100,000 | 1,069,600 | 1,360,600 |

| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|-------|---------|-------|-------|-------|-------|---------|-----------|-----------|
| Fed \$ | | 169,092 | | | | | 88,530 | 946,917 | 1,204,539 |
| Local Match | | 21,908 | | | | | 11,470 | 122,683 | 156,061 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 191,000 | | | | | 100,000 | 1,069,600 | 1,360,600 |

| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | | 169,092 | | | | | | | 169,092 |
| Local Match | | 21,908 | | | | | | | 21,908 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 191,000 | | | | | | | 191,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|-------|---------|----------|-------|-------|-------|-------|--------|---------|
| 4271 | HBP | PE | | 169,092 | -169,092 | | | | | | |
| | Local Match | | | 21,908 | -21,908 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 5/14/2015 Jesus Serrano: PE schedule revised per local agency's request to EPSP funds into 14/15 FFY. RFA for PE funds submitted on 4/15/2015. | | | | | | | | | | Total: | |
| 4271 | HBP | PE | | | 169,092 | | | | | | 169,092 |
| | Local Match | | | | 21,908 | | | | | | 21,908 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 2/24/2015 Jesus Serrano: New candidate project accepted into the HBP. PE funds per local agency's 6-A dated 2/11/2015, and schedule per HBP policy. | | | | | | | | | | Total: | 191,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | 88,530 | | 88,530 |
| Local Match | | | | | | | 11,470 | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 100,000 | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|---------|-------|--------|--------|-------|
| 4271 | HBP | R/W | | | | | -88,530 | | 88,530 | | |
| | Local Match | | | | | | -11,470 | | 11,470 | | |
| Fed. Reimb. Rate: 88.53% 10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. | | | | | | | | | | Total: | |

New!

| | | | | | | | | | | | |
|---|-------------|-----|--|--|--|--|--------|--|--|--------|---------|
| 4271 | HBP | R/W | | | | | 88,530 | | | | 88,530 |
| | Local Match | | | | | | 11,470 | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% 2/24/2015 Jesus Serrano: New candidate project accepted into the HBP. RW funds per local agency's 6-A dated 2/11/2015, and schedule per HBP policy. | | | | | | | | | | Total: | 100,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 946,917 | 946,917 |
| Local Match | | | | | | | | 122,683 | 122,683 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,069,600 | 1,069,600 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------|-----------|
| 4271 | HBP | CON | | | | | | | | 946,917 | 946,917 |
| | Local Match | | | | | | | | | 122,683 | 122,683 |
| Fed. Reimb. Rate: 88.53% 2/24/2015 Jesus Serrano: New candidate project accepted into the HBP. CON funds per local agency's 6-A dated 2/11/2015, and schedule per HBP policy. | | | | | | | | | | Total: | 1,069,600 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Merced County

BRIDGE NO. 39C0310, MERCED AVENUE OVER TURLOCK IRRIGATION DISTRICT (TID) LATERAL #6, 1.35 MI. S/O SR 99. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width.

Fed Proj: BRLS-5939(102)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|-------|----------------|-------|-------|-------|----------------|----------------|------------------|
| PE | 136,000 | | 147,800 | | | | | | 283,800 |
| R/W | | | | | | | 100,000 | | 100,000 |
| CON | | | | | | | | 761,600 | 761,600 |
| Total | 136,000 | | 147,800 | | | | 100,000 | 761,600 | 1,145,400 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 120,401 | | 130,847 | | | | 88,530 | 674,244 | 1,014,023 |
| Local Match | 15,599 | | 16,953 | | | | 11,470 | 87,356 | 131,377 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 136,000 | | 147,800 | | | | 100,000 | 761,600 | 1,145,400 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 120,401 | | 130,847 | | | | | | 251,248 |
| Local Match | 15,599 | | 16,953 | | | | | | 32,552 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 136,000 | | 147,800 | | | | | | 283,800 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|---------|-------|---------|-------|-------|-------|-------|---------------|----------------|
| 4127 | HBP | PE | | | 130,847 | | | | | | 130,847 |
| | Local Match | | | | 16,953 | | | | | | 16,953 |
| Fed. Reimb. Rate: 88.53% 6/28/2016 Nestor Gavino: PE funds revised per local agency revised Exhibit 6-D dated 06/28/16. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 147,800 |
| 4127 | HBP | PE | 120,401 | | | | | | | | 120,401 |
| | Local Match | | 15,599 | | | | | | | | 15,599 |
| Fed. Reimb. Rate: 88.53% 9/20/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 6/21/2013. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 136,000 |

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | 88,530 | | 88,530 |
| Local Match | | | | | | | 11,470 | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 100,000 | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|---------|---------|-------|--------|--------|---------|
| 4127 | HBP | R/W | | | | | -88,530 | | 88,530 | | |
| | Local Match | | | | | | -11,470 | | 11,470 | | |
| Fed. Reimb. Rate: 88.53% 10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. | | | | | | | | | | Total: | |
| 4127 | HBP | R/W | | | | -88,530 | 88,530 | | | | |
| | Local Match | | | | | -11,470 | 11,470 | | | | |
| Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | | | | Total: | |
| 4127 | HBP | R/W | | | | 88,530 | | | | | 88,530 |
| | Local Match | | | | | 11,470 | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% 9/20/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 6/21/2013. | | | | | | | | | | Total: | 100,000 |

New!

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$ | | | | | | | | 674,244 | 674,244 |
| Local Match | | | | | | | | 87,356 | 87,356 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 761,600 | 761,600 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| 4127 | HBP | CON | | | | | | | | 674,244 | 674,244 |
| | Local Match | | | | | | | | | 87,356 | 87,356 |
| Fed. Reimb. Rate: 88.53% 9/20/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 6/21/2013. | | | | | | | | | | Total: | 761,600 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Merced County

BRIDGE NO.39C0319, QUINLEY AVENUE OVER BLACK RASCAL CREEK, 0.6 MI S/O SR 140. Replace 2-lane bridge with a new 2-lane bridge. 2/24/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(107)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|-------|----------------|-------|-------|-------|-------|----------------|------------------|------------------|
| PE | | 530,000 | | | | | | | 530,000 |
| R/W | | | | | | | 100,000 | | 100,000 |
| CON | | | | | | | | 3,017,000 | 3,017,000 |
| Total | | 530,000 | | | | | 100,000 | 3,017,000 | 3,647,000 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | 530,000 | | | | | 100,000 | 3,017,000 | 3,647,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 530,000 | | | | | 100,000 | 3,017,000 | 3,647,000 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | 530,000 | | | | | | | 530,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 530,000 | | | | | | | 530,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-----------|-------------|-------|---------|----------|-------|-------|-------|-------|--------|---------|
| 4267 | HBP | PE | | 530,000 | -530,000 | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 5/14/2015 Jesus Serrano: PE schedule revised per local agency's request to EPSP funds into 14/15 FFY. RFA for PE funds submitted on 4/15/2015. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |
| 4267 | HBP | PE | | | 530,000 | | | | | | 530,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 2/24/2015 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/13/2015 Jesus Serrano: New candidate project accepted into the HBP. PE funds per local agency's 6-A dated 2/11/2015, and schedule per HBP policy. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | 100,000 | | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 100,000 | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-----------|-------------|-------|-------|-------|-------|----------|-------|---------|--------|-------|
| 4267 | HBP | R/W | | | | | -100,000 | | 100,000 | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. | | | | | | | | | | Total: | _____ |

New!

| | | | | | | | | | | | |
|---|-----|-------------|--|--|--|--|---------|--|--|--------|---------|
| 4267 | HBP | R/W | | | | | 100,000 | | | | 100,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/17/2015 Eileen Crawford: Moved RW to last year of the FTIP, NEPA not clear. 2/24/2015 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/13/2015 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per local agency's 6-A dated 2/11/2015, and schedule per HBP policy. | | | | | | | | | | Total: | _____ |
| | | | | | | | | | | Total: | 100,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 3,017,000 | 3,017,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,017,000 | 3,017,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4267 | HBP | CON | | | | | | | | 3,017,000 | 3,017,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 2/24/2015 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/13/2015 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency 6-A dated 2/11/2015. | | | | | | | | | | Total: | _____ |
| | | | | | | | | | | Total: | 3,017,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Merced County

BRIDGE NO. 39C0350, KIBBY ROAD OVER BEAR CREEK, 0.2 MI N/O S BEAR CREEK DR. Replace 2-lane bridge with a standard 2-lane bridge. 7/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(092)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------|----------------|-------|-------|----------------|-------|-------|-------|------------------|------------------|
| PE | 630,000 | | | | | | | | 630,000 |
| R/W | | | | 100,000 | | | | | 100,000 |
| CON | | | | | | | | 3,528,000 | 3,528,000 |
| Total | 630,000 | | | 100,000 | | | | 3,528,000 | 4,258,000 |

| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|-------|-------|----------------|-------|-------|-------|------------------|------------------|
| Fed \$ | 630,000 | | | 100,000 | | | | 3,528,000 | 4,258,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 630,000 | | | 100,000 | | | | 3,528,000 | 4,258,000 |

| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 630,000 | | | | | | | | 630,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 630,000 | | | | | | | | 630,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 3960 | HBP | PE | 630,000 | | | | | | | | 630,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 7/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 7/2/2012 Jesus Serrano: New eligible project. PE funds and schedule per local agency's 6-A dated 6/18/2012. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 630,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | 100,000 | | | | | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 100,000 | | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-----------|-------------|-------|----------|----------|---------|----------|-------|-------|--------|---------|
| 3960 | HBP | R/W | | | | 100,000 | -100,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/11/2016 Bruce Sumida: Agency received NEPA Clearance and is proceeding with RFA RW. | | | | | | | | | | Total: | |
| 3960 | HBP | R/W | | | -100,000 | | 100,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | | | Total: | |
| 3960 | HBP | R/W | | -100,000 | 100,000 | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/16/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. | | | | | | | | | | Total: | |
| 3960 | HBP | R/W | | 100,000 | | | | | | | 100,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 7/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 7/2/2012 Jesus Serrano: New eligible project. R/W funds and schedule per local agency's 6-A dated 6/18/2012. | | | | | | | | | | Total: | 100,000 |

New!

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 3,528,000 | 3,528,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,528,000 | 3,528,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|------------|-----------|-------|
| 3960 | HBP | CON | | | | | | | -3,528,000 | 3,528,000 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|--|-------|-------|-------|-------|------------|-----------|------------|-----------|-------------|
| 3960 HBP CON Local Match | | | | | | -3,528,000 | 3,528,000 | | | |
| Fed. Reimb. Rate: 100.00% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | New! |
| 3960 HBP CON Local Match | | | | | | 3,528,000 | | -3,528,000 | | |
| Fed. Reimb. Rate: 100.00% | 9/21/2016 Nestor Gavino: CON funds moved from Beyond to FFY 18/19 per agency HBP surveys. | | | | | | | Total: | | New! |
| 3960 HBP CON Local Match | | | | | | | | 3,528,000 | 3,528,000 | |
| Fed. Reimb. Rate: 100.00% | 7/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 7/2/2012 Jesus Serrano: New eligible project. CON funds and schedule per local agency's 6-A dated 6/18/2012. | | | | | | | Total: | 3,528,000 | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

MPO Summary: Merced County Association Of Governments

Number of Projects: 15

Total Costs:

| | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|-------------------|-------------------|
| Fed \$ | 4,913,859 | 2,850,129 | 4,701,507 | 1,250,890 | 6,869,154 | 5,114,400 | 577,060 | 14,082,111 | 40,359,110 |
| Local Match | 240,718 | 55,171 | 358,794 | 149,110 | 550,782 | | 22,940 | 554,139 | 1,931,654 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total for all Phases | 5,154,577 | 2,905,300 | 5,060,301 | 1,400,000 | 7,419,936 | 5,114,400 | 600,000 | 14,636,250 | 42,290,764 |