2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/26/2016, 10:09 AM

Notes:

1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Agoura Hills

BRIDGE NO. 53C0290, ROADSIDE DRIVE OVER MEDEA CREEK, 0.3 MI E KANAN RD. Bridge rehabilitation. Widen existing 2-lane bridge to a 2-lane bridge with shoulders, shoulders and one sidewalk, no added lane capacity. 10/6/2010: Toll Credits programmed for PE & CON. 9/7/2012: Toll credits used for R/W.

Fed Proj: BHLO-5435(017)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	312,500	150,000							462,500
R/W				160,000					160,000
CON								2,840,400	2,840,400
Total	312,500	150,000		160,000				2,840,400	3,462,900

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	312,500	150,000		160,000				2,840,400	3,462,900
Local Match									
LSSRP Bond									
Local AC									
Total	312,500	150,000		160,000				2,840,400	3,462,900

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	312,500	150,000							462,500
Local Match									
LSSRP Bond									
Local AC									
Total	312,500	150,000							462,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3704	HBP	PE		150,000							150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2014 Vijay Kopparam: Per 2014 HBp survey agency is requesting $150,000 in additional PE. An Ex. 6D has to be approved prior to removing HOLD.							Total:	150,000
3704	HBP	PE	162,500								162,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2012 Linda Newton: Updated funding to match 2012 Survey							Total:	162,500
3704	HBP	PE	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Linda Newton: New eligible project.							Total:	150,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				160,000					160,000
Local Match									
LSSRP Bond									
Local AC									
Total				160,000					160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3704	HBP	R/W			-160,000	160,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		8/24/2016 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year.								Total:	
3704	HBP	R/W			70,000						70,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Vijay Kopparam: Per 2015 September survey City is requesting additional $70,000 for RW. City has to submit Ex. 6D prior to authorization of funds.								Total:	70,000
3704	HBP	R/W			90,000		-90,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.								Total:	
3704	HBP	R/W		-90,000			90,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/24/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.								Total:	
3704	HBP	R/W	-90,000	90,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2014 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey.								Total:	
3704	HBP	R/W	90,000								90,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/7/2012 Linda Newton: New funding added per 2012 Survey.								Total:	90,000

New!

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,840,400	2,840,400
Local Match									
LSSRP Bond									
Local AC									
Total								2,840,400	2,840,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3704	HBP	CON								1,072,700	1,072,700
	Local Match										
Fed. Reimb. Rate: 100.00%		7/25/2016 Linda Newton: Revise funding to match Ex. 6D dated 3/25/2016								Total:	1,072,700
3704	HBP	CON					-1,767,700			1,767,700	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3704	HBP	CON				-1,767,700	1,767,700				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3704	HBP	CON			-1,767,700	1,767,700					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3704	HBP	CON			1,767,700					-1,767,700	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2013 Vijay Kopparam: Per 2013 HBP survey, CON funds moved from Beyond to 15/16. CON E-76 target is July 2015.								Total:	
3704	HBP	CON			-1,767,700					1,767,700	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3704	HBP	CON		-1,767,700	1,767,700						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3704	HBP	CON		1,767,700						-990,000	777,700
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15 and funding added. As requested in September 2012 Survey.								Total:	777,700
3704	HBP	CON			-990,000					990,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3704	HBP	CON		-990,000	990,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3704	HBP	CON	-990,000	990,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3704	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3704	HBP	CON	990,000							-990,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
3704	HBP	CON	-990,000							990,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3704	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3704	HBP Local Match	CON									
Fed. Reimb. Rate: 100.00%		9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3704	HBP Local Match	CON	990,000								990,000
Fed. Reimb. Rate: 100.00%		10/6/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Linda Newton: New eligible project.								Total:	990,000

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Bell

BRIDGE NO. 53C0159, GAGE AVE, OVER LOS ANGELES RIVER, 500 W/O LONG BEACH FWY. Rehabilitate bridge. Widen existing 4 lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					582,800	2,331,200			2,914,000
R/W							250,000		250,000
CON								16,318,000	16,318,000
Total					582,800	2,331,200	250,000	16,318,000	19,482,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					515,953	2,063,811	221,325	14,446,325	17,247,415
Local Match					66,847	267,389	28,675	1,871,675	2,234,585
LSSRP Bond									
Local AC									
Total					582,800	2,331,200	250,000	16,318,000	19,482,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					515,953	2,063,811			2,579,764
Local Match					66,847	267,389			334,236
LSSRP Bond									
Local AC									
Total					582,800	2,331,200			2,914,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4314	HBP	PE			-515,953		515,953				
	Local Match				-66,847		66,847				
Fed. Reimb. Rate: 88.53%		9/23/2016 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2016 Survey.								Total:	
4314	HBP	PE			515,953			2,063,811			2,579,764
	Local Match				66,847			267,389			334,236
Fed. Reimb. Rate: 88.53%		10/16/2015 Vijay Kopparam: New project accepted. Until application is approved by SLA, only 20% is programmed in FY 15/16 and remaining will be programmed in 18/19								Total:	2,914,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							221,325		221,325
Local Match							28,675		28,675
LSSRP Bond									
Local AC									
Total							250,000		250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4314	HBP	R/W						-221,325	221,325			New!
	Local Match							-28,675	28,675			
Fed. Reimb. Rate: 88.53%		10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:		
4314	HBP	R/W						221,325		-221,325		New!
	Local Match							28,675		-28,675		
Fed. Reimb. Rate: 88.53%		9/23/2016 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:		
4314	HBP	R/W								221,325	221,325	
	Local Match									28,675	28,675	
Fed. Reimb. Rate: 88.53%		10/16/2015 Vijay Kopparam: New Project accepted								Total:	250,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								14,446,325	14,446,325
Local Match								1,871,675	1,871,675
LSSRP Bond									
Local AC									
Total								16,318,000	16,318,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4314	HBP	CON								14,446,325	14,446,325
	Local Match									1,871,675	1,871,675
Fed. Reimb. Rate: 88.53%		10/16/2015 Vijay Kopparam: New porject accepted								Total:	16,318,000

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Bell

BRIDGE NO. 53C0445, SLAUSON AVE, OVER LOS ANGELES RIVER, 3/4 MI E ATLANTIC BLVD. Replace existing 4 lane bridge with 4 lane bridge. No added capacity. Scope is not clear.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					535,000			2,138,847	2,673,847
R/W								100,000	100,000
CON								14,973,546	14,973,546
Total					535,000			17,212,393	17,747,393

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					473,636			15,238,132	15,711,767
Local Match					61,365			1,974,261	2,035,626
LSSRP Bond									
Local AC									
Total					535,000			17,212,393	17,747,393

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					473,636			1,893,521	2,367,157
Local Match					61,365			245,326	306,690
LSSRP Bond									
Local AC									
Total					535,000			2,138,847	2,673,847

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4315	HBP	PE						-1,893,521		1,893,521		New!
	Local Match							-245,326		245,326		
Fed. Reimb. Rate: 88.53%		10/11/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to Beyond. Scope Not Clear.								Total:		
4315	HBP	PE			-473,636		473,636					New!
	Local Match				-61,365		61,365					
Fed. Reimb. Rate: 88.53%		9/23/2016 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2016 Survey.								Total:		
4315	HBP	PE			473,636			1,893,521			2,367,157	
	Local Match				61,365			245,326			306,690	
Fed. Reimb. Rate: 88.53%		10/16/2015 Vijay Kopparam: New project accepted. Until application is approved by SLA, 20 % of PE is programmed in 15/16 and remaining will be programmed in 18/19.								Total:	2,673,847	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4315	HBP	R/W						-88,530		88,530		New!
	Local Match							-11,470		11,470		
Fed. Reimb. Rate: 88.53%		10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to Beyond. Scope Not Clear.								Total:		
4315	HBP	R/W						88,530		-88,530		New!
	Local Match							11,470		-11,470		
Fed. Reimb. Rate: 88.53%		9/23/2016 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:		
4315	HBP	R/W								88,530	88,530	
	Local Match									11,470	11,470	
Fed. Reimb. Rate: 88.53%		10/16/2015 Vijay Kopparam: New project accepting								Total:	100,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								13,256,080	13,256,080
Local Match								1,717,466	1,717,466
LSSRP Bond									
Local AC									
Total								14,973,546	14,973,546

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4315	HBP	CON								13,256,080	13,256,080
	Local Match									1,717,466	1,717,466
Fed. Reimb. Rate: 88.53%		10/16/2015 Vijay Kopparam: New project accepting								Total:	14,973,546

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Burbank

BRIDGE NO. 53C1902, 53-1087, OLIVE AVE, OVER FRONT ST, SPTCO, FLOWER, AT INTERSTATE 5. Bridge widening, to accommodate shoulders, and rehabilitation. No added lane capacity.

Fed Proj: BRLS-5200(040)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,500,000			1,500,000					3,000,000
R/W							2,000,000		2,000,000
CON								15,954,000	15,954,000
Total	1,500,000			1,500,000			2,000,000	15,954,000	20,954,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,327,950			1,327,950			1,770,600	14,124,076	18,550,576
Local Match	172,050			172,050			229,400	1,829,924	2,403,424
LSSRP Bond									
Local AC									
Total	1,500,000			1,500,000			2,000,000	15,954,000	20,954,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,327,950			1,327,950					2,655,900
Local Match	172,050			172,050					344,100
LSSRP Bond									
Local AC									
Total	1,500,000			1,500,000					3,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3777	HBP	PE				1,327,950					1,327,950	New!
	Local Match					172,050					172,050	
Fed. Reimb. Rate: 88.53%			10/12/2016 Vijay Kopparam: Per Sep 2016 survey submitted in October 2016, requesting additional funds for PE in FY 16/17							Total:	1,500,000	
3777	HBP	PE	1,327,950								1,327,950	
	Local Match		172,050								172,050	
Fed. Reimb. Rate: 88.53%			12/15/2010 Linda Newton: New eligible project.							Total:	1,500,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							1,770,600		1,770,600
Local Match							229,400		229,400
LSSRP Bond									
Local AC									
Total							2,000,000		2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3777	HBP	R/W					-1,770,600		1,770,600		
	Local Match						-229,400		229,400		
Fed. Reimb. Rate: 88.53%		10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3777	HBP	R/W				-1,770,600	1,770,600				
	Local Match					-229,400	229,400				
Fed. Reimb. Rate: 88.53%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3777	HBP	R/W			-1,770,600	1,770,600					
	Local Match				-229,400	229,400					
Fed. Reimb. Rate: 88.53%		10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.								Total:	
3777	HBP	R/W		-1,770,600	1,770,600						
	Local Match			-229,400	229,400						
Fed. Reimb. Rate: 88.53%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3777	HBP	R/W	-1,770,600	1,770,600							
	Local Match		-229,400	229,400							
Fed. Reimb. Rate: 88.53%		10/7/2013 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3777	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/17/2012 Vijay Kopparam: Per 2012 HBP survey move RW funds from FY 12/13 to 13/14 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3777	HBP	R/W	1,770,600								1,770,600
	Local Match		229,400								229,400
Fed. Reimb. Rate: 88.53%		12/15/2010 Linda Newton: New eligible project.								Total:	2,000,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								14,124,076	14,124,076
Local Match								1,829,924	1,829,924
LSSRP Bond									
Local AC									
Total								15,954,000	15,954,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3777	HBP	CON								4,704,484	4,704,484	New!
	Local Match									609,516	609,516	
Fed. Reimb. Rate: 88.53%		10/12/2016 Vijay Kopparam: Per 2016 September survey submitted in October 2016, agency is requesting additional $5314000 in CON								Total:	5,314,000	
3777	HBP	CON					-9,419,592			9,419,592		
	Local Match						-1,220,408			1,220,408		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3777	HBP	CON				-9,419,592	9,419,592					
	Local Match					-1,220,408	1,220,408					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3777	HBP	CON				9,419,592				-9,419,592		
	Local Match					1,220,408				-1,220,408		
Fed. Reimb. Rate: 88.53%		10/7/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:		
3777	HBP	CON			-9,419,592					9,419,592		
	Local Match				-1,220,408					1,220,408		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3777	HBP	CON			9,419,592					-9,419,592		
	Local Match				1,220,408					-1,220,408		
Fed. Reimb. Rate: 88.53%		9/21/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/20/12 CON funds ($10,640,000) in Beyond is moved to FY 15/16								Total:		
3777	HBP	CON								-256,737	-256,737	
	Local Match									-33,263	-33,263	
Fed. Reimb. Rate: 88.53%		7/13/2011 Linda Newton: Modify funding to match application dated 06/06/2011.								Total:	-290,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3777	HBP	CON	-9,676,329							9,676,329	
	Local Match		-1,253,671							1,253,671	
Fed. Reimb. Rate: 88.53%		3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3777	HBP	CON	9,676,329								9,676,329
	Local Match		1,253,671								1,253,671
Fed. Reimb. Rate: 88.53%		12/15/2010 Linda Newton: New eligible project.								Total:	10,930,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Burbank

BRIDGE NO. 53C1903, MAGNOLIA BL OVER FRONTAGE RD & SPTCO, AT INTERSTATE 5. Bridge rehabilitation and widening. No added lanes.

Fed Proj: BHLS-5200(041)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,500,000			1,000,000					2,500,000
R/W							1,500,000		1,500,000
CON								10,764,000	10,764,000
Total	1,500,000			1,000,000			1,500,000	10,764,000	14,764,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,327,950			885,300			1,327,950	9,529,369	13,070,569
Local Match	172,050			114,700			172,050	1,234,631	1,693,431
LSSRP Bond									
Local AC									
Total	1,500,000			1,000,000			1,500,000	10,764,000	14,764,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,327,950			885,300					2,213,250
Local Match	172,050			114,700					286,750
LSSRP Bond									
Local AC									
Total	1,500,000			1,000,000					2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3814	HBP	PE				885,300					885,300	New!
	Local Match					114,700					114,700	
Fed. Reimb. Rate: 88.53%			10/12/2016 Vijay Kopparam: Per revised 2016 September survey submitted in October 2016, agency is requesting additional $1,000,000 in PE costs in FY 16/17							Total:	1,000,000	
3814	HBP	PE	1,327,950								1,327,950	
	Local Match		172,050								172,050	
Fed. Reimb. Rate: 88.53%			5/27/2011 Linda Newton: New eligible project.							Total:	1,500,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							1,327,950		1,327,950
Local Match							172,050		172,050
LSSRP Bond									
Local AC									
Total							1,500,000		1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3814	HBP	R/W					-1,327,950		1,327,950		
	Local Match						-172,050		172,050		
Fed. Reimb. Rate: 88.53%		10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3814	HBP	R/W				-1,327,950	1,327,950				
	Local Match					-172,050	172,050				
Fed. Reimb. Rate: 88.53%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3814	HBP	R/W			-1,327,950	1,327,950					
	Local Match				-172,050	172,050					
Fed. Reimb. Rate: 88.53%		10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.								Total:	
3814	HBP	R/W		-1,327,950	1,327,950						
	Local Match			-172,050	172,050						
Fed. Reimb. Rate: 88.53%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3814	HBP	R/W	-1,327,950	1,327,950							
	Local Match		-172,050	172,050							
Fed. Reimb. Rate: 88.53%		10/7/2013 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3814	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/17/2012 Vijay Kopparam: According to 2012 HBP Survey move RW funds from FY12/13 to FY 13/14 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3814	HBP	R/W	1,327,950							-1,327,950	
	Local Match		172,050							-172,050	
Fed. Reimb. Rate: 88.53%		9/29/2011 Hamid Aghasharif: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3814	HBP	R/W								1,327,950	1,327,950
	Local Match									172,050	172,050
Fed. Reimb. Rate: 88.53%		5/27/2011 Linda Newton: New eligible project.								Total:	1,500,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								9,529,369	9,529,369
Local Match								1,234,631	1,234,631
LSSRP Bond									
Local AC									
Total								10,764,000	10,764,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3814	HBP	CON								1,101,313	1,101,313	New!
	Local Match									142,687	142,687	
Fed. Reimb. Rate: 88.53%		10/12/2016 Vijay Kopparam: Per revised September 2016 survey submitted in October 2016, agency is requesting additional $1,244,000 in CON funds.								Total:	1,244,000	
3814	HBP	CON					-8,428,056			8,428,056		
	Local Match						-1,091,944			1,091,944		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3814	HBP	CON				-8,428,056	8,428,056					
	Local Match					-1,091,944	1,091,944					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3814	HBP	CON				8,428,056				-8,428,056		
	Local Match					1,091,944				-1,091,944		
Fed. Reimb. Rate: 88.53%		10/7/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:		
3814	HBP	CON			-8,428,056					8,428,056		
	Local Match				-1,091,944					1,091,944		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3814	HBP	CON			8,428,056					-8,428,056		
	Local Match				1,091,944					-1,091,944		
Fed. Reimb. Rate: 88.53%		9/21/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/20/12 move CON funds ($9520,000) from Beyond to FY 15/16								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3814	HBP	CON								8,428,056	8,428,056
	Local Match									1,091,944	1,091,944
Fed. Reimb. Rate: 88.53%		5/27/2011 Linda Newton: New eligible project.								Total:	9,520,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Downey

BRIDGE NO. 53C0080, FLORENCE AVE OVER SAN GABRIEL RIVER, 0.2 MI W SAN GAB RIV FWY. Project Studies Only. Project studies to scope the HBP project correctly.

Fed Proj: BHLS-5334(045)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		100,000		200,000					300,000
R/W									
CON									
Total		100,000		200,000					300,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		88,530		177,060					265,590
Local Match		11,470		22,940					34,410
LSSRP Bond									
Local AC									
Total		100,000		200,000					300,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		88,530		177,060					265,590
Local Match		11,470		22,940					34,410
LSSRP Bond									
Local AC									
Total		100,000		200,000					300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4096	HBP	PE			-177,060	177,060					
	Local Match				-22,940	22,940					

New!

Fed. Reimb. Rate: 88.53%

9/23/2016 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4096	HBP	PE		-177,060	177,060						
	Local Match			-22,940	22,940						

Fed. Reimb. Rate: 88.53%

5/11/2015 Vijay Kopparam: Moved $200,000 to FY 15/16 for additional PE

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4096	HBP	PE	-265,590	265,590							
	Local Match		-34,410	34,410							

Fed. Reimb. Rate: 88.53%

10/15/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.

Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4096	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%			4/30/2013 Linda Newton: Program PE for local agency to start project studies.							Total:	300,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Downey BRIDGE NO. 53C0085, FLORENCE AVE OVER RIO HONDO, 1 MI W PARAMOUNT BLVD. Bridge Rehabilitation, no added capacity.

Fed Proj: BRLS-5334(044)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			330,000						330,000
R/W									
CON								1,847,000	1,847,000
Total			330,000					1,847,000	2,177,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			292,149					1,635,149	1,927,298
Local Match			37,851					211,851	249,702
LSSRP Bond									
Local AC									
Total			330,000					1,847,000	2,177,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			292,149						292,149
Local Match			37,851						37,851
LSSRP Bond									
Local AC									
Total			330,000						330,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3951	HBP	PE		-292,149	292,149						
	Local Match			-37,851	37,851						
Fed. Reimb. Rate: 88.53%		9/29/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey.								Total:	
3951	HBP	PE	-292,149	292,149							
	Local Match		-37,851	37,851							
Fed. Reimb. Rate: 88.53%		10/15/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey.								Total:	
3951	HBP	PE	292,149								292,149
	Local Match		37,851								37,851
Fed. Reimb. Rate: 88.53%		6/12/2012 Linda Newton: New eligible project.								Total:	330,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,635,149	1,635,149
Local Match								211,851	211,851
LSSRP Bond									
Local AC									
Total								1,847,000	1,847,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3951	HBP	CON					-1,635,149			1,635,149	
	Local Match						-211,851			211,851	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3951	HBP	CON					1,635,149			-1,635,149	
	Local Match						211,851			-211,851	
Fed. Reimb. Rate: 88.53%		10/7/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.								Total:	
3951	HBP	CON								1,635,149	1,635,149
	Local Match									211,851	211,851
Fed. Reimb. Rate: 88.53%		6/13/2012 Linda Newton: New eligible project.								Total:	1,847,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Glendora

BRIDGE NO. 53C0780, LONE HILL AVE OVER SAN DIMAS WASH, 0.1 MI N FOOTHILL FWY. Bridge rehabilitation. Widen bridge to add shoulders and sidewalks. No added capacity.

Fed Proj: BHLS-5204(018)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	50,000	250,000							300,000
R/W							200,000		200,000
CON								1,204,000	1,204,000
Total	50,000	250,000					200,000	1,204,000	1,704,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	44,265	221,325					177,060	1,065,901	1,508,551
Local Match	5,735	28,675					22,940	138,099	195,449
LSSRP Bond									
Local AC									
Total	50,000	250,000					200,000	1,204,000	1,704,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	44,265	221,325							265,590
Local Match	5,735	28,675							34,410
LSSRP Bond									
Local AC									
Total	50,000	250,000							300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4026	HBP	PE	-221,325	221,325							
	Local Match		-28,675	28,675							
Fed. Reimb. Rate: 88.53%		3/5/2015 Vijay Kopparam: Moving the funds from from 13/14 to current year 14/15 as they have submitted the E-76 now.								Total:	
4026	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%		10/9/2012 Linda Newton: New eligible project.								Total:	300,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4026	HBP	R/W					-177,060		177,060		
	Local Match						-22,940		22,940		
Fed. Reimb. Rate: 88.53%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4026	HBP	R/W			-177,060		177,060				
	Local Match				-22,940		22,940				
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
4026	HBP	R/W			177,060						177,060
	Local Match				22,940						22,940
Fed. Reimb. Rate: 88.53%		10/9/2012 Linda Newton: New eligible project.								Total:	200,000

New!

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,065,901	1,065,901
Local Match								138,099	138,099
LSSRP Bond									
Local AC									
Total								1,204,000	1,204,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4026	HBP	CON								-382,450	-382,450
	Local Match									-49,550	-49,550
Fed. Reimb. Rate: 88.53%		3/5/2015 Vijay Kopparam: Reduced $432,000 in CON as per Ex. 6d dated 2/13/2015								Total:	-432,000
4026	HBP	CON								1,448,351	1,448,351
	Local Match									187,649	187,649
Fed. Reimb. Rate: 88.53%		10/9/2012 Linda Newton: New eligible project.								Total:	1,636,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Industry BRIDGE NO. 53C0289, AZUSA AVE OVER VALLEY BL/ARENTH AV/SPRR, 1 MI N POMONA FWY. Bridge Painting

Fed Proj: BHLSP-5342(004)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		327,000							327,000
R/W									
CON								9,826,530	9,826,530
Total		327,000						9,826,530	10,153,530

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		289,493						8,699,427	8,988,920
Local Match		37,507		-0				1,127,103	1,164,610
LSSRP Bond									
Local AC									
Total		327,000						9,826,530	10,153,530

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		289,493							289,493
Local Match		37,507							37,507
LSSRP Bond									
Local AC									
Total		327,000							327,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4050	HBP	PE		289,493							289,493
	Local Match			37,507							37,507
Fed. Reimb. Rate: 88.53%		3/17/2014 Vijay Kopparam: Per Ex. 6D signed 3-5-2014, added $327,000 in PE in FY 14/15.								Total:	327,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								8,699,427	8,699,427
Local Match				-0				1,127,103	1,127,103
LSSRP Bond									
Local AC									
Total								9,826,530	9,826,530

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4050	HBP	CON							-8,699,427	8,699,427		New!
	Local Match								-1,127,103	1,127,103		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4050	HBP	CON						-8,699,427	8,699,427			New!
	Local Match							-1,127,103	1,127,103			
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4050	HBP	CON					-8,699,427	8,699,427				New!
	Local Match						-1,127,103	1,127,103				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4050	HBP	CON				-8,699,427	8,699,427					New!
	Local Match					-1,127,103	1,127,103					
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4050	HBP	CON				3,205,230					3,205,230	New!
	Local Match					415,272					415,272	
Fed. Reimb. Rate: 88.53%		9/26/2016 Vijay Kopparam: Per 2016 September survey agency is requesting a 35% increased CON. Ex. 6D will be submitted prior to authorization.								Total:	3,620,502	
4050	HBP	CON				5,494,197				-5,494,197		New!
	Local Match					711,831				-711,831		
Fed. Reimb. Rate: 88.53%		9/26/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.								Total:		
4050	HBP	CON							-5,494,197	5,494,197		
	Local Match								-711,831	711,831		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4050	HBP	CON						-5,494,197	5,494,197		
	Local Match							-711,831	711,831		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4050	HBP	CON					-5,494,197	5,494,197			
	Local Match						-711,831	711,831			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4050	HBP	CON				-5,494,197	5,494,197				
	Local Match					-711,831	711,831				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4050	HBP	CON				5,494,197				-5,494,197	
	Local Match					711,831				-711,831	
Fed. Reimb. Rate: 88.53%		9/29/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
4050	HBP	CON								-289,493	-289,493
	Local Match									-37,507	-37,507
Fed. Reimb. Rate: 88.53%		3/17/2014 Vijay Kopparam: Per Ex. 6D signed 3-5-2014, reducing CON by $327,000 and moving that amount to PE								Total:	-327,000
4050	HBP	CON	-5,783,690							5,783,690	
	Local Match		-749,338							749,338	
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
4050	HBP	CON	5,783,690								5,783,690
	Local Match		749,338								749,338
Fed. Reimb. Rate: 88.53%		3/13/2013 Vijay Kopparam: Based on the application dated 9/28/12 this project is programmed as Preventive maintenance. Not ready to ad within 6 months								Total:	6,533,028

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Industry

BRIDGE NO. 53C1020, NELSON AVE OVER PUENTE CREEK, 0.5 MI S/O SUNSET AVE. Bridge rehabilitation. Widen existing bridge to current standards (no added capacity).

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				360,250					360,250
R/W							50,000		50,000
CON								2,017,400	2,017,400
Total				360,250			50,000	2,017,400	2,427,650

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				318,929			44,265	1,786,004	2,149,199
Local Match				41,321			5,735	231,396	278,451
LSSRP Bond									
Local AC									
Total				360,250			50,000	2,017,400	2,427,650

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				318,929					318,929
Local Match				41,321					41,321
LSSRP Bond									
Local AC									
Total				360,250					360,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4261	HBP	PE			-318,929	318,929					
	Local Match				-41,321	41,321					
Fed. Reimb. Rate: 88.53%		9/26/2016 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.								Total:	
4261	HBP	PE			318,929						318,929
	Local Match				41,321						41,321
Fed. Reimb. Rate: 88.53%		1/8/2015 Linda Newton: New eligible project.								Total:	360,250

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							44,265		44,265
Local Match							5,735		5,735
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4261	HBP	R/W					-44,265		44,265		
	Local Match						-5,735		5,735		
Fed. Reimb. Rate: 88.53%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4261	HBP	R/W					44,265				44,265
	Local Match						5,735				5,735
Fed. Reimb. Rate: 88.53%		1/8/2015 Linda Newton: New eligible project.								Total:	50,000

New!

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,786,004	1,786,004
Local Match								231,396	231,396
LSSRP Bond									
Local AC									
Total								2,017,400	2,017,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4261	HBP	CON							-1,786,004	1,786,004	
	Local Match								-231,396	231,396	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4261	HBP	CON						-1,786,004	1,786,004		
	Local Match							-231,396	231,396		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4261	HBP	CON						1,786,004		-1,786,004	
	Local Match							231,396		-231,396	
Fed. Reimb. Rate: 88.53%		9/29/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4261	HBP	CON								1,786,004	1,786,004
	Local Match									231,396	231,396
Fed. Reimb. Rate: 88.53%		1/8/2015 Linda Newton: New eligible project.								Total:	2,017,400

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Irwindale

BRIDGE NO. 53C0072, ARROW HWY OVER SAN GABRIEL RIVER, 0.5 MI E SAN GAB RIV FWY. Bridge Rehabilitation, widen to accomodate standard lanes, shoulders and sidewalks. No added capacity.

Fed Proj: BHLS-5345(006)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	900,000								900,000
R/W							500,000		500,000
CON								4,897,760	4,897,760
Total	900,000						500,000	4,897,760	6,297,760

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	796,770						442,650	4,335,987	5,575,407
Local Match	103,230						57,350	561,773	722,353
LSSRP Bond									
Local AC									
Total	900,000						500,000	4,897,760	6,297,760

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	796,770								796,770
Local Match	103,230								103,230
LSSRP Bond									
Local AC									
Total	900,000								900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3904	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/28/2012 Smita Dhuldhoya: The funds are moved from FFY 12/13 to 11/12 per the City's request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3904	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Fed. Reimb. Rate: 88.53%			2/15/2012 Linda Newton: New eligible project.							Total:	900,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							442,650		442,650
Local Match							57,350		57,350
LSSRP Bond									
Local AC									
Total							500,000		500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3904	HBP	R/W						-442,650	442,650		
	Local Match							-57,350	57,350		
Fed. Reimb. Rate: 88.53%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3904	HBP	R/W					-442,650	442,650			
	Local Match						-57,350	57,350			
Fed. Reimb. Rate: 88.53%		9/26/2016 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.								Total:	
3904	HBP	R/W			-442,650		442,650				
	Local Match				-57,350		57,350				
Fed. Reimb. Rate: 88.53%		10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. As requested in September 2014 Survey.								Total:	
3904	HBP	R/W		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Reimb. Rate: 88.53%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3904	HBP	R/W		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53%		2/15/2012 Linda Newton: New eligible project.								Total:	500,000

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								4,335,987	4,335,987
Local Match								561,773	561,773
LSSRP Bond									
Local AC									
Total								4,897,760	4,897,760

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3904	HBP	CON								4,335,987	4,335,987
	Local Match									561,773	561,773
										Total:	4,897,760

Fed. Reimb. Rate: 88.53% 2/15/2012 Linda Newton: New eligible project.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Irwindale

BRIDGE NO. 53C0375, FOOTHILL BLVD OVER SAN GABRIEL RIVER, 1/2 MI W IRWINDALE AVE. Bridge Rehabilitation. Widen bridge to accommodate shoulders and sidewalks. No added capacity.

Fed Proj: BHLS-5345(007)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,000,000								2,000,000
R/W									
CON								14,500,000	14,500,000
Total	2,000,000							14,500,000	16,500,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,770,600							12,836,850	14,607,450
Local Match	229,400							1,663,150	1,892,550
LSSRP Bond									
Local AC									
Total	2,000,000							14,500,000	16,500,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,770,600								1,770,600
Local Match	229,400								229,400
LSSRP Bond									
Local AC									
Total	2,000,000								2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3920	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/23/2012 Vijay Kopparam: Moving $2,000,000 ($750,000 from FY 12/13 and $1,250,000 from FY 13/14) to FY 11/12 per city's request on July 19, 2012 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3920	HBP	PE	1,770,600								1,770,600
	Local Match		229,400								229,400
Fed. Reimb. Rate: 88.53%			3/6/2012 Linda Newton: New eligible project.							Total:	2,000,000

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								12,836,850	12,836,850
Local Match								1,663,150	1,663,150
LSSRP Bond									
Local AC									
Total								14,500,000	14,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3920	HBP	CON								12,836,850	12,836,850
	Local Match									1,663,150	1,663,150
										Total:	14,500,000

Fed. Reimb. Rate: 88.53% 3/6/2012 Linda Newton: New eligible project.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Irwindale

BRIDGE NO. PM00089, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Irwindale. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5345(009)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	85,500			32,079					117,579
R/W									
CON					356,300				356,300
Total	85,500			32,079	356,300				473,879

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	75,693			28,400	315,432				419,525
Local Match	9,807			3,679	40,868				54,354
LSSRP Bond									
Local AC									
Total	85,500			32,079	356,300				473,879

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	75,693			28,400					104,093
Local Match	9,807			3,679					13,486
LSSRP Bond									
Local AC									
Total	85,500			32,079					117,579

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4037	HBP	PE	-28,400			28,400					
	Local Match		-3,679			3,679					
Fed. Reimb. Rate: 88.53%			10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey.							Total:	
4037	HBP	PE	28,400								28,400
	Local Match		3,679								3,679
Fed. Reimb. Rate: 88.53%			10/7/2013 Vijay Kopparam: Per 2013 Survey, added $32079 in PE							Total:	32,079
4037	HBP	PE	75,693								75,693
	Local Match		9,807								9,807
Fed. Reimb. Rate: 88.53%			10/16/2012 Linda Newton: New eligible project.							Total:	85,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					315,432				315,432
Local Match					40,868				40,868
LSSRP Bond									
Local AC									
Total					356,300				356,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4037	HBP	CON		-315,432			315,432				
	Local Match			-40,868			40,868				
Fed. Reimb. Rate: 88.53%		10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 17/18. As requested in September 2014 Survey.								Total:	
4037	HBP	CON		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%		10/7/2013 Vijay Kopparam: Per 2013 survey, added $100,000 for CON								Total:	100,000
4037	HBP	CON		226,902							226,902
	Local Match			29,398							29,398
Fed. Reimb. Rate: 88.53%		10/16/2012 Linda Newton: New eligible project.								Total:	256,300

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Long Beach

BRIDGE NO. 53C0024, RAVENNA DR OVER RIVO ALTO CANAL, 0.1MI S/O 2ND STREET. Bridge Replacement. Replace 2 lane bridge with 2 lane bridge. 8/13/2016: Toll Credits programmed for PE, R/W, & CON. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							620,000		620,000
R/W								160,000	160,000
CON								3,640,000	3,640,000
Total							620,000	3,800,000	4,420,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							620,000	3,800,000	4,420,000
Local Match									
LSSRP Bond									
Local AC									
Total							620,000	3,800,000	4,420,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							620,000		620,000
Local Match									
LSSRP Bond									
Local AC									
Total							620,000		620,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4389	HBP	PE				-620,000			620,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.

Total:

New!

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4389	HBP	PE				620,000					620,000
	Local Match										

Fed. Reimb. Rate: 100.00%

8/13/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/13/2016 Linda Newton: New eligible project.

Total: 620,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								160,000	160,000
Local Match									
LSSRP Bond									
Local AC									
Total								160,000	160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4389	HBP	R/W							-160,000	160,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:		
4389	HBP	R/W							160,000		160,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		8/13/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2016 Linda Newton: New eligible project.								Total:	160,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,640,000	3,640,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,640,000	3,640,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4389	HBP	CON								3,640,000	3,640,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		8/13/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2016 Linda Newton: New eligible project.								Total:	3,640,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Long Beach

BRIDGE NO. 53C0209, 2ND ST OVER MARINE STADIUM & APPIAN, 0.3 MI W/O PACFC CST HWY. Bridge Rehabilitation. Rehabilitation, replace concrete deck and barrier rail. (No added capacity) **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							1,530,900		1,530,900
R/W									
CON								8,573,040	8,573,040
Total							1,530,900	8,573,040	10,103,940

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							1,355,306	7,589,712	8,945,018
Local Match							175,594	983,328	1,158,922
LSSRP Bond									
Local AC									
Total							1,530,900	8,573,040	10,103,940

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							1,355,306		1,355,306
Local Match							175,594		175,594
LSSRP Bond									
Local AC									
Total							1,530,900		1,530,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4402	HBP	PE				-1,355,306			1,355,306		
	Local Match					-175,594			175,594		
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total:	
4402	HBP	PE				1,355,306					1,355,306
	Local Match					175,594					175,594
Fed. Reimb. Rate: 88.53%		8/26/2016 Eileen Crawford: New Project								Total:	1,530,900

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								7,589,712	7,589,712
Local Match								983,328	983,328
LSSRP Bond									
Local AC									
Total								8,573,040	8,573,040

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4402	HBP	CON								7,589,712	7,589,712	New!
	Local Match									983,328	983,328	
Fed. Reimb. Rate: 88.53%		8/26/2016 Eileen Crawford: New Poject								Total:	8,573,040	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Long Beach

BRIDGE NO. 53C0218, CLARK AVE, OVER LOS CERRITOS DRAIN CHAN, 100 S/O SPRING STREET. Rehabilitate bridge. Widen existing 6 lane bridge to 6 lane bridge with standard lanes and shoulders and sidewalks. (No added capacity). **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							205,000		205,000
R/W								50,000	50,000
CON								1,148,000	1,148,000
Total							205,000	1,198,000	1,403,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							181,487	1,060,589	1,242,076
Local Match							23,514	137,411	160,924
LSSRP Bond									
Local AC									
Total							205,000	1,198,000	1,403,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							181,487		181,487
Local Match							23,514		23,514
LSSRP Bond									
Local AC									
Total							205,000		205,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4477	HBP	PE				-181,487			181,487		
	Local Match					-23,514			23,514		
Fed. Reimb. Rate: 88.53%		10/15/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. Funding moved for inclusion into FTIP.								Total:	
4477	HBP	PE				181,487					181,487
	Local Match					23,514					23,514
Fed. Reimb. Rate: 88.53%		10/6/2016 Vijay Kopparam: New eligible project.								Total:	205,000

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4477	HBP	R/W							-44,265	44,265		New!
	Local Match								-5,735	5,735		
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:		
4477	HBP	R/W							44,265		44,265	New!
	Local Match								5,735		5,735	
Fed. Reimb. Rate: 88.53%		10/6/2016 Vijay Kopparam: New eligible project.								Total:	50,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,016,324	1,016,324
Local Match								131,676	131,676
LSSRP Bond									
Local AC									
Total								1,148,000	1,148,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4477	HBP	CON								1,016,324	1,016,324	New!
	Local Match									131,676	131,676	
Fed. Reimb. Rate: 88.53%		10/6/2016 Vijay Kopparam: New eligible project.								Total:	1,148,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Long Beach

BRIDGE NO. 53C0729, WARDLOW RD OVER PALO VERDE DRAIN, 50 W/O LOS COYOTES DIAG. Bridge Rehabilitation. Widen 5 lane bridge to provide standard lanes, shoulders and sidewalks. No added capacity. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							272,500		272,500
R/W								100,000	100,000
CON								1,526,000	1,526,000
Total							272,500	1,626,000	1,898,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							241,244	1,439,498	1,680,742
Local Match							31,256	186,502	217,758
LSSRP Bond									
Local AC									
Total							272,500	1,626,000	1,898,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							241,244		241,244
Local Match							31,256		31,256
LSSRP Bond									
Local AC									
Total							272,500		272,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4468	HBP	PE				-241,244			241,244		
	Local Match					-31,256			31,256		
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total:	
4468	HBP	PE				241,244					241,244
	Local Match					31,256					31,256
Fed. Reimb. Rate: 88.53%		10/4/2016 Vijay Kopparam: New project - amount based on Ex. 6A signed on 9/26/16								Total:	272,500

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4468	HBP	R/W					-88,530			88,530		New!
	Local Match						-11,470			11,470		
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. NEPA not yet clear.								Total:		
4468	HBP	R/W					88,530				88,530	New!
	Local Match						11,470				11,470	
Fed. Reimb. Rate: 88.53%		10/4/2016 Vijay Kopparam: New project- amount based on Ex. 6A signed on 9/26/16.								Total:	100,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,350,968	1,350,968
Local Match								175,032	175,032
LSSRP Bond									
Local AC									
Total								1,526,000	1,526,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4468	HBP	CON							-1,350,968	1,350,968		New!
	Local Match								-175,032	175,032		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4468	HBP	CON						-1,350,968	1,350,968			New!
	Local Match							-175,032	175,032			
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4468	HBP	CON						1,350,968			1,350,968	New!
	Local Match							175,032			175,032	
Fed. Reimb. Rate: 88.53%		10/4/2016 Vijay Kopparam: New project - amount based on Ex. 6A signed on 9/26/16								Total:	1,526,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Long Beach

BRIDGE NO. PM00152, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Long Beach. See Caltrans Local Assistance HBP website for backup list of projects. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							43,100		43,100
R/W									
CON								129,300	129,300
Total							43,100	129,300	172,400

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							38,156	114,469	152,626
Local Match							4,944	14,831	19,774
LSSRP Bond									
Local AC									
Total							43,100	129,300	172,400

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							38,156		38,156
Local Match							4,944		4,944
LSSRP Bond									
Local AC									
Total							43,100		43,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4452	HBP	PE					-38,156		38,156		
	Local Match						-4,944		4,944		
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total:	
4452	HBP	PE					38,156				38,156
	Local Match						4,944				4,944
Fed. Reimb. Rate: 88.53%		9/27/2016 Linda Newton: New eligible project.								Total:	43,100

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								114,469	114,469
Local Match								14,831	14,831
LSSRP Bond									
Local AC									
Total								129,300	129,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4452	HBP	CON								114,469	114,469	**New!**
	Local Match									14,831	14,831	
Fed. Reimb. Rate: 88.53%		9/27/2016 Linda Newton: New eligible project.								Total:	129,300	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Los Angeles

BRIDGE NO. 53C0011, SOTO STREET, OVER VALLEY BLVD/SPTCO, 0.6 MI NORTH OF I-10. Rehabilitate 4-lane bridge & widen to include shoulders, add sidewalk, and upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(193)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,573,900								1,573,900
R/W	2,888,000								2,888,000
CON					12,213,990				12,213,990
Total	4,461,900				12,213,990				16,675,890

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	3,569,520				10,813,045				14,382,565
Local Match	892,380				1,400,945				2,293,325
LSSRP Bond									
Local AC									
Total	4,461,900				12,213,990				16,675,890

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,259,120								1,259,120
Local Match	314,780								314,780
LSSRP Bond									
Local AC									
Total	1,573,900								1,573,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1400	HBP	PE	9,696								9,696
	Local Match		2,424								2,424
Fed. Reimb. Rate: 80.00%		9/10/2012 Smita Dhuldhoya: Programmed additional PE funds based on the Survey.								Total:	12,120
1400	HBP	PE	249,600								249,600
	Local Match		62,400								62,400
Fed. Reimb. Rate: 80.00%		10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve								Total:	312,000
1400	HBP	PE	270,224								270,224
	Local Match		67,556								67,556
Fed. Reimb. Rate: 80.00%		Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district.								Total:	337,780

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1400	HBP	PE	-953,380								-953,380
	Local Match		-123,520								-123,520
Fed. Reimb. Rate: 88.53%			Deletes funding in wrong year and wrong match rate.							Total:	-1,076,900
1400	HBP	PE	729,600								729,600
	Local Match		182,400								182,400
Fed. Reimb. Rate: 80.00%			PE funds were obligated in prior years.							Total:	912,000
1400	HBP	PE	953,380								953,380
	Local Match		123,520								123,520
Fed. Reimb. Rate: 88.53%										Total:	1,076,900

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	2,310,400								2,310,400
Local Match	577,600								577,600
LSSRP Bond									
Local AC									
Total	2,888,000								2,888,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1400	HBP	R/W	602,400								602,400
	Local Match		150,600								150,600
Fed. Reimb. Rate: 80.00%			4/4/2014 Smita Dhuldhoya: Added funds for Utility relocation based on agency's request on 6-D.							Total:	753,000
1400	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/25/2013 Linda Newton: Remove AC from R/W as requested in 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1400	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%			3/6/2013 Smita Dhuldhoya: Added Local AC in R/W phase based on the agency's request. Local AC to be converted by HBP funds programmed in 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1400	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%			3/6/2013 Smita Dhuldhoya: Moved R/W funds from 12/13 to 13/14 as requested by the agency. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1400	HBP	R/W	108,000								108,000
	Local Match		27,000								27,000
Fed. Reimb. Rate: 80.00%			9/10/2012 Smita Dhuldhoya: Programmed additional R/W funding based on the Survey.							Total:	135,000
1400	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/8/2008 Srikanth Gopinath: Moved R/W to 08/09 as the Request for funding was not processed due to lack of Fed funds in 07/08 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1400	HBP	R/W	1,600,000								1,600,000
	Local Match		400,000								400,000
Fed. Reimb. Rate: 80.00%			10/18/2007 Srikanth Gopinath: Revised match rate and included previously authorized R/W funds							Total:	2,000,000
1400	HBP	R/W	-1,770,600								-1,770,600
	Local Match		-229,400								-229,400
Fed. Reimb. Rate: 88.53%			10/18/2007 Srikanth Gopinath: Revised match rate to 80% as R/W was obligated before.							Total:	-2,000,000
1400	HBP	R/W	796,770								796,770
	Local Match		103,230								103,230
Fed. Reimb. Rate: 88.53%			Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district.							Total:	900,000
1400	HBP	R/W	973,830								973,830
	Local Match		126,170								126,170
Fed. Reimb. Rate: 88.53%										Total:	1,100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					10,813,045				10,813,045
Local Match					1,400,945				1,400,945
LSSRP Bond									
Local AC									
Total					12,213,990				12,213,990

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1400	HBP	CON				-10,813,045	10,813,045				
	Local Match					-1,400,945	1,400,945				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1400	HBP	CON			-10,813,045	10,813,045					
	Local Match				-1,400,945	1,400,945					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1400	HBP	CON			3,853,614						3,853,614
	Local Match				499,276						499,276
Fed. Reimb. Rate: 88.53%		9/24/2015 Vijay Kopparam: Per 2015 HBP survey, City is increasing CON cost. City may have to submit an updated Ex. 6D and 6B to justify the cost increase. R/W certify 7/2015. PS&E target date is 10/2015								Total:	4,352,890
1400	HBP	CON		-6,959,432	6,959,432						
	Local Match			-901,668	901,668						
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1400	HBP	CON	-6,959,432	6,959,432							
	Local Match		-901,668	901,668							
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1400	HBP	CON	6,959,432							-6,959,432	
	Local Match		901,668							-901,668	
Fed. Reimb. Rate: 88.53%		2/25/2014 Smita Dhuldhoya: Project is ready to Ad within 6 months. Moved funds from “Beyond” to FFY 13/14.								Total:	
1400	HBP	CON					-6,959,432			6,959,432	
	Local Match						-901,668			901,668	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1400	HBP	CON				-6,959,432	6,959,432				
	Local Match					-901,668	901,668				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1400	HBP	CON			-6,959,432	6,959,432					
	Local Match				-901,668	901,668					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1400	HBP	CON		-6,959,432	6,959,432						
	Local Match			-901,668	901,668						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1400	HBP	CON		6,959,432						-6,959,432	
	Local Match			901,668						-901,668	
Fed. Reimb. Rate: 88.53%		10/24/2013 Linda Newton: Revised funding as requested in September 2013 Survey.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1400	HBP	CON			-6,959,432					6,959,432	
	Local Match				-901,668					901,668	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1400	HBP	CON		-6,959,432	6,959,432						
	Local Match			-901,668	901,668						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1400	HBP	CON	-6,959,432	6,959,432							
	Local Match		-901,668	901,668							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1400	HBP	CON	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%		9/10/2012 Smita Dhuldhoya: Programmed additional CON funds based on September 2012 survey.								Total:	50,000
1400	HBP	CON	6,915,167							-6,915,167	
	Local Match		895,933							-895,933	
Fed. Reimb. Rate: 88.53%		9/10/2012 Smita Dhuldhoya: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	
1400	HBP	CON			-6,915,167					6,915,167	
	Local Match				-895,933					895,933	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1400	HBP	CON		-6,915,167	6,915,167						
	Local Match			-895,933	895,933						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1400	HBP	CON		6,915,167						-6,915,167	
	Local Match			895,933						-895,933	
Fed. Reimb. Rate: 88.53%		9/26/2011 Srikanth Gopinath: Moved Construction funds from beyond to 14/15 based on survey data received								Total:	
1400	HBP	CON	-6,915,167							6,915,167	
	Local Match		-895,933							895,933	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1400	HBP	CON	6,915,167							-6,915,167	
	Local Match		895,933							-895,933	
Fed. Reimb. Rate: 88.53%			10/12/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.							Total:	
1400	HBP	CON	-6,915,167							6,915,167	
	Local Match		-895,933							895,933	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1400	HBP	CON	1,832,901								1,832,901
	Local Match		237,472								237,472
Fed. Reimb. Rate: 88.53%			Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district.							Total:	2,070,373
1400	HBP	CON	5,082,266								5,082,266
	Local Match		658,461								658,461
Fed. Reimb. Rate: 88.53%										Total:	5,740,727

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Los Angeles

BRIDGE NO. 53C0045, BEVERLY-FIRST ST, OVER BEVERLY/GLENDALE SEP, 0.5 MI S/O US 101. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalks, upgrade bridge railings, Seismic Retrofit. No added lane capacity.

Fed Proj: BHLS-5006(170)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,939,750								1,939,750
R/W	260,000	100,000		350,000					710,000
CON			9,451,780						9,451,780
Total	2,199,750	100,000	9,451,780	350,000					12,101,530

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,781,978	88,530		8,677,516					10,548,024
Local Match	417,772	11,470	1,084,119	-808,635					704,726
LSSRP Bond				848,780					848,780
Local AC			8,367,661	-8,367,661					
Total	2,199,750	100,000	9,451,780	350,000					12,101,530

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,551,800								1,551,800
Local Match	387,950								387,950
LSSRP Bond									
Local AC									
Total	1,939,750								1,939,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1387	HBP	PE			-440,000						-440,000
	Local Match				-110,000						-110,000
Fed. Reimb. Rate: 80.00%		7/22/2016 Reza Fereshtehnejad: Pe funds are not needed as outlined in the Exhibit 6-D dated 7/19/16								Total:	-550,000
1387	HBP	PE			440,000						440,000
	Local Match				110,000						110,000
Fed. Reimb. Rate: 80.00%		9/24/2015 Vijay Kopparam: Per 2015 HBP survey city is requesting $550,000 for additional PE.								Total:	550,000
1387	HBP	PE	1,095,000								1,095,000
	Local Match		273,750								273,750
Fed. Reimb. Rate: 80.00%		3/14/2013 Smita Dhuldhoya: Added PE funds in prior to adjust cost.								Total:	1,368,750

New!

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1387	HBP	PE	456,800								456,800
	Local Match		114,200								114,200
Fed. Reimb. Rate: 80.00%			10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve							Total:	571,000
1387	HBP	PE	-1,211,754								-1,211,754
	Local Match		-156,996								-156,996
Fed. Reimb. Rate: 88.53%			10/5/2010 Srikanth Gopinath: Revised match rate for PE							Total:	-1,368,750
1387	HBP	PE	1,211,754								1,211,754
	Local Match		156,996								156,996
Fed. Reimb. Rate: 88.53%										Total:	1,368,750

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	230,178	88,530		309,855					628,563
Local Match	29,822	11,470		40,145					81,437
LSSRP Bond									
Local AC									
Total	260,000	100,000		350,000					710,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1387	HBP	R/W				309,855					309,855	New!
	Local Match					40,145					40,145	
Fed. Reimb. Rate: 88.53%			9/23/2016 Smita Dhuldhoya: AS requested in the 2016 Survey.							Total:	350,000	
1387	HBP	R/W		88,530							88,530	
	Local Match			11,470							11,470	
Fed. Reimb. Rate: 88.53%			9/17/2014 Reza Fereshtehnejad: As requested in the 2014 Survey.							Total:	100,000	
1387	HBP	R/W	-79,677								-79,677	
	Local Match		-10,323								-10,323	
Fed. Reimb. Rate: 88.53%			2/11/2014 Reza Fereshtehnejad: Reduction per Exhibit 6-D							Total:	-90,000	
1387	HBP	R/W	309,855								309,855	
	Local Match		40,145								40,145	
Fed. Reimb. Rate: 88.53%			3/14/2013 Smita Dhuldhoya: Programmed funds in R/W for utility relocation based on submitted 6-D.							Total:	350,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				8,367,661					8,367,661
Local Match			1,084,119	-848,780					235,339
LSSRP Bond				848,780					848,780
Local AC			8,367,661	-8,367,661					
Total			9,451,780						9,451,780

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1387	HBP	CON				-3,517,492					-3,517,492	New!
	Local Match					-455,728					-455,728	
Fed. Reimb. Rate: 88.53%		10/19/2016 DLA-Admin: Adjustment of CON funds to match authorization to date								Total:	-3,973,220	
1387	Local AC (HBP)	CON			1,816,441	-1,816,441						New!
	Local Match				235,339	-235,339						
Fed. Reimb. Rate: 88.53%		8/22/2016 Reza Fereshtehnejad: Funds to be authorized as AC.								Total:		
1387	HBP	CON			-5,333,933	5,333,933						New!
	Local Match				-691,068	691,068						
Fed. Reimb. Rate: 88.53%		8/22/2016 Reza Fereshtehnejad: Funds to move to 16/17. Additional funds and AC conversion								Total:		
1387	HBP	CON			5,333,933		-3,587,041				1,746,892	New!
	Local Match				691,068		-464,739				226,328	
Fed. Reimb. Rate: 88.53%		7/22/2016 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by agency. Additional funds as requested in the Exhibit 6-D dated 7/19/2016.								Total:	1,973,220	
1387	HBP	CON				-3,587,041	3,587,041					
	Local Match					-464,739	464,739					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1387	HBP	CON				1,770,600					1,770,600	
	Local Match					229,400					229,400	
Fed. Reimb. Rate: 88.53%		9/24/2015 Vijay Kopparam: Per 2015 HBP survey, City is requesting $2 million for CON. City may need to provide Ex. 6D to justify the additional costs.RW Cert date is 6/19/15								Total:	2,000,000	
1387	HBP	CON				-221,325					-221,325	
	Local Match					-28,675					-28,675	
Fed. Reimb. Rate: 88.53%		3/9/2015 Reza Fereshtehnejad: As mentioned in the latest exhibit 6-D in the Edocs.								Total:	-250,000	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1387	HBP	CON			-2,037,766	2,037,766					
	Local Match				-264,014	264,014					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1387	HBP	CON		-2,037,766	2,037,766						
	Local Match			-264,014	264,014						
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1387	HBP	CON		2,037,766						-2,037,766	
	Local Match			264,014						-264,014	
Fed. Reimb. Rate: 88.53%		9/17/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.								Total:	
1387	HBP	CON			-2,037,766					2,037,766	
	Local Match				-264,014					264,014	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1387	HBP	CON		-2,037,766	2,037,766						
	Local Match			-264,014	264,014						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1387	HBP	CON	-2,037,766	2,037,766							
	Local Match		-264,014	264,014							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1387	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1387	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1387	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1387	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%		10/13/2009 Srikanth Gopinath: CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		
1387	HBP	CON	-264,014								-264,014	
	Local Match		-34,206								-34,206	
Fed. Reimb. Rate: 88.53%		10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	-298,220	
1387	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		
1387	HBP	CON	2,301,780								2,301,780	
	Local Match		298,220								298,220	
Fed. Reimb. Rate: 88.53%										Total:	2,600,000	
2429	Local AC (HBP)	CON			6,551,220	-6,551,220						New!
	Local Match				848,780	-848,780						
Fed. Reimb. Rate: 88.53%		8/22/2016 Reza Fereshtehnejad: Using AC								Total:		
2429	HBP	CON				6,551,220	-6,551,220					New!
	LSSRP Bond					848,780	-848,780					
Fed. Reimb. Rate: 88.53%		7/22/2016 Reza Fereshtehnejad: Bond Funds approved. 7/22/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested by agency.								Total:		
2429	HBP	CON				-6,551,220	6,551,220					
	LSSRP Bond					-848,780	848,780					
Fed. Reimb. Rate: 88.53%		7/22/2016 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2429	HBP	CON			-6,551,220	6,551,220						
	LSSRP Bond				-848,780	848,780						
Fed. Reimb. Rate: 88.53%		7/22/2016 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2429	HBP	CON		-6,551,220	6,551,220							
	LSSRP Bond			-848,780	848,780							
Fed. Reimb. Rate: 88.53%		7/22/2016 Reza Fereshtehnejad: Bond Funds approved. 10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2429	HBP	CON		6,551,220						-6,551,220	
	LSSRP Bond			848,780						-848,780	
Fed. Reimb. Rate: 88.53%										Total:	

7/22/2016 Reza Fereshtehnejad: Bond Funds approved.
9/17/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.

2429	HBP	CON			-6,551,220					6,551,220	
	LSSRP Bond				-848,780					848,780	
Fed. Reimb. Rate: 88.53%										Total:	

7/22/2016 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

2429	HBP	CON		-6,551,220	6,551,220						
	LSSRP Bond			-848,780	848,780						
Fed. Reimb. Rate: 88.53%										Total:	

7/22/2016 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2429	HBP	CON	-6,551,220	6,551,220							
	LSSRP Bond		-848,780	848,780							
Fed. Reimb. Rate: 88.53%										Total:	

7/22/2016 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2429	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

7/22/2016 Reza Fereshtehnejad: Bond Funds approved.
9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2429	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

7/22/2016 Reza Fereshtehnejad: Bond Funds approved.
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2429	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

7/22/2016 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2429	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		7/22/2016 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Srikanth Gopinath: CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2429	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		7/22/2016 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2429	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2429	HBP	CON	6,551,220								6,551,220
	LSSRP Bond		848,780								848,780
Fed. Reimb. Rate: 88.53%										Total:	7,400,000

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District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Los Angeles

BRIDGE NO. 53C1233, LAUREL CANYON BLVD, OVER TUJUNGA WASH, 0.2 MI N OF 1-5. Rehabilitate 4-lane bridge & widen to add shoulders, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(195)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	493,855								493,855
R/W	651,563	78,343							729,906
CON		3,236,100							3,236,100
Total	1,145,418	3,314,443							4,459,861

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	971,913	2,934,276							3,906,189
Local Match	173,505	380,167							553,672
LSSRP Bond									
Local AC									
Total	1,145,418	3,314,443							4,459,861

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	395,084								395,084
Local Match	98,771								98,771
LSSRP Bond									
Local AC									
Total	493,855								493,855

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1382	HBP	PE	40,111								40,111
	Local Match		10,028								10,028
Fed. Reimb. Rate: 80.00%			9/10/2012 Smita Dhuldhoya: Programmed additional PE funds based on September 2012 survey.							Total:	50,139
1382	HBP	PE	-86,237								-86,237
	Local Match		-21,559								-21,559
Fed. Reimb. Rate: 80.00%			7/15/2011 Srikanth Gopinath: Corrected based on the submitted 6D							Total:	-107,796
1382	HBP	PE	-158,790								-158,790
	Local Match		-39,698								-39,698
Fed. Reimb. Rate: 80.00%			7/1/2011 Srikanth Gopinath: Updated based on the City's Exhibit 6D							Total:	-198,488

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1382	HBP	PE	600,000								600,000
	Local Match		150,000								150,000
Fed. Reimb. Rate: 80.00%			10/5/2010 Srikanth Gopinath: Revised reimbursement rate for PE. Increase in PE cost based on survey. Need 6A/D to review to approve							Total:	750,000
1382	HBP	PE	-442,650								-442,650
	Local Match		-57,350								-57,350
Fed. Reimb. Rate: 88.53%			10/5/2010 Srikanth Gopinath: Revised reimbursement rate for PE							Total:	-500,000
1382	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	576,829	69,357							646,186
Local Match	74,734	8,986							83,720
LSSRP Bond									
Local AC									
Total	651,563	78,343							729,906

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1382	HBP	R/W		69,357							69,357
	Local Match			8,986							8,986
Fed. Reimb. Rate: 88.53%			4/15/2015 Smita Dhuldhoya: Added funds to cover permit costs per agency's request in Ex. 6-D dated 3/20/15.							Total:	78,343
1382	HBP	R/W	306,812								306,812
	Local Match		39,751								39,751
Fed. Reimb. Rate: 88.53%			4/27/2012 Smita Dhuldhoya: Revised per submitted 6-D.							Total:	346,563
1382	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%			9/26/2011 Srikanth Gopinath: Revised based on City's Survey Data							Total:	250,000
1382	HBP	R/W	48,692								48,692
	Local Match		6,309								6,309
Fed. Reimb. Rate: 88.53%										Total:	55,000

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		2,864,919							2,864,919
Local Match		371,181							371,181
LSSRP Bond									
Local AC									
Total		3,236,100							3,236,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1382	HBP	CON		-12,306							-12,306
	Local Match			-1,594							-1,594
Fed. Reimb. Rate: 88.53%	11/10/2014 Smita Dhuldhoya: Adjusted funding amount to match with CON cost on 6-D submitted by the agency dated 11/05/14									Total:	-13,900
1382	HBP	CON		2,877,225		-1,964,111					913,114
	Local Match			372,775		-254,471					118,304
Fed. Reimb. Rate: 88.53%	9/17/2014 Smita Dhuldhoya: Project ready to advertise. Moved and increased CON funds from FFY 16/17 to FFY 14/15 per agency's request on September 2014 survey.									Total:	1,031,418
1382	HBP	CON			-1,964,111	1,964,111					
	Local Match				-254,471	254,471					
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1382	HBP	CON		-1,964,111	1,964,111						
	Local Match			-254,471	254,471						
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1382	HBP	CON	-1,964,111	1,964,111							
	Local Match		-254,471	254,471							
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1382	HBP	CON	1,964,111							-1,964,111	
	Local Match		254,471							-254,471	
Fed. Reimb. Rate: 88.53%	2/28/2013 Smita Dhuldhoya: Moved CON funds from beyond to 13/14 per agency's request in Ex. 6-D. The project is nearly ready to Ad.									Total:	
1382	HBP	CON			-1,964,111					1,964,111	
	Local Match				-254,471					254,471	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1382	HBP	CON		-1,964,111	1,964,111						
	Local Match			-254,471	254,471						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1382	HBP	CON	-1,964,111	1,964,111							
	Local Match		-254,471	254,471							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1382	HBP	CON	1,964,111							-1,964,111	
	Local Match		254,471							-254,471	
Fed. Reimb. Rate: 88.53%		9/10/2012 Smita Dhuldhoya: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	
1382	HBP	CON			-1,964,111					1,964,111	
	Local Match				-254,471					254,471	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1382	HBP	CON		-1,964,111	1,964,111						
	Local Match			-254,471	254,471						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1382	HBP	CON	-1,964,111	1,964,111							
	Local Match		-254,471	254,471							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1382	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1382	HBP	CON	1,964,111							-1,964,111	
	Local Match		254,471							-254,471	
Fed. Reimb. Rate: 88.53%		9/26/2011 Srikanth Gopinath: Revised based on Ciy's submitted Survey data								Total:	
1382	HBP	CON								-1,355,764	-1,355,764
	Local Match									-175,654	-175,654
Fed. Reimb. Rate: 88.53%		7/1/2011 Srikanth Gopinath: Updated based on submitted 6D								Total:	-1,531,418

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1382	HBP	CON	-3,319,875							3,319,875	
	Local Match		-430,125							430,125	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1382	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1382	HBP	CON	3,319,875							-2,239,809	1,080,066
	Local Match		430,125							-290,191	139,934
Fed. Reimb. Rate: 88.53%			10/5/2010 Srikanth Gopinath: Increase in Construction cost based on survey. Need 6A/D to review to approve							Total:	1,220,000
1382	HBP	CON	-2,239,809							2,239,809	
	Local Match		-290,191							290,191	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1382	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1382	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1382	HBP	CON	2,239,809							-2,239,809	
	Local Match		290,191							-290,191	
Fed. Reimb. Rate: 88.53%			10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.							Total:	
1382	HBP	CON	-2,239,809							2,239,809	
	Local Match		-290,191							290,191	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1382	HBP	CON	2,239,809								2,239,809
	Local Match		290,191								290,191
Fed. Reimb. Rate: 88.53%										Total:	2,530,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Los Angeles

BRIDGE NO. 53C1298, RIVERSIDE DR, OVER LOS ANGELES RIVER, 0.1 MI NORTH OF SR-134. Rehabilitate 4-lane bridge & widen to add shoulders, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(205)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,189,917								2,189,917
R/W	100,000								100,000
CON		11,265,632	3,540,707						14,806,339
Total	2,289,917	11,265,632	3,540,707						17,096,256

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,840,464	9,973,464	3,134,588						14,948,516
Local Match	449,453	1,292,168	406,119						2,147,740
LSSRP Bond									
Local AC									
Total	2,289,917	11,265,632	3,540,707						17,096,256

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,751,934								1,751,934
Local Match	437,983								437,983
LSSRP Bond									
Local AC									
Total	2,189,917								2,189,917

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1407	HBP	PE	-88,066								-88,066
	Local Match		-22,017								-22,017
Fed. Reimb. Rate: 80.00%			3/17/2014 Smita Dhuldhoya: Adjusted funding amount based on submitted 6-D, dated 3/12/14.							Total:	-110,083
1407	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			2/20/2013 Smita Dhuldhoya: Moved $464,000 of $664,000 PE funds to FFY 13/14 based on submitted Exhibit 6-D dated 2/15/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1407	HBP	PE	531,200								531,200
	Local Match		132,800								132,800
Fed. Reimb. Rate: 80.00%			9/27/2011 Srikanth Gopinath: Added PE funds based on City's survey							Total:	664,000

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1407	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			8/24/2011 Srikanth Gopinath: Need to move $28,000 from 10/11 to prior as this was obligated in Sequence 2 in 2008 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1407	HBP	PE	748,800								748,800
	Local Match		187,200								187,200
Fed. Reimb. Rate: 80.00%			10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve							Total:	936,000
1407	HBP	PE	560,000								560,000
	Local Match		140,000								140,000
Fed. Reimb. Rate: 80.00%			Funds obligated in prior year.							Total:	700,000
1407	HBP	PE	-531,180								-531,180
	Local Match		-68,820								-68,820
Fed. Reimb. Rate: 88.53%			Funds obligated in prior year.							Total:	-600,000
1407	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53%										Total:	600,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1407	HBP	R/W				-177,060					-177,060	New!
	Local Match					-22,940					-22,940	
Fed. Reimb. Rate: 88.53%			10/18/2016 DLA-Admin: Project in Construction. An Exhibit 6D must be submitted for RW cost changes.							Total:	-200,000	
1407	HBP	R/W				177,060					177,060	New!
	Local Match					22,940					22,940	
Fed. Reimb. Rate: 88.53%			9/23/2016 Smita Dhuldhoya: As requested on the 2016 HBP Survey. Additional funds needed for permits renewal.							Total:	200,000	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1407	HBP	R/W			-177,060						-177,060
	Local Match				-22,940						-22,940
Fed. Reimb. Rate: 88.53%		1/5/2016 Smita Dhuldhoya: The agency does not need this funding yet. they will request when needed.								Total:	-200,000
1407	HBP	R/W			177,060						177,060
	Local Match				22,940						22,940
Fed. Reimb. Rate: 88.53%		9/24/2015 Vijay Kopparam: Per 2015 HBP survey, City is requesting $200,000 for additional R/W engineering. City may have to submit an Ex. 6D to justify additional costs.								Total:	200,000
1407	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/17/2012 Eric Bost: Not ready to ad within 6 months. RW funds moved from FFY Prior to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1407	HBP	R/W	63,742								63,742
	Local Match		8,258								8,258
Fed. Reimb. Rate: 88.53%		9/27/2011 Srikanth Gopinath: Added R/W funds based on City's Survey								Total:	72,000
1407	HBP	R/W	24,788								24,788
	Local Match		3,212								3,212
Fed. Reimb. Rate: 88.53%										Total:	28,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		9,973,464	3,134,588						13,108,052
Local Match		1,292,168	406,119						1,698,287
LSSRP Bond									
Local AC									
Total		11,265,632	3,540,707						14,806,339

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1407	HBP	CON			-354,120						-354,120	New!
	Local Match				-45,880						-45,880	
Fed. Reimb. Rate: 88.53%		8/17/2016 Smita Dhuldhoya: Adjusted funds to remove non-participating costs.								Total:	-400,000	
1407	HBP	CON			3,488,708						3,488,708	
	Local Match				451,999						451,999	
Fed. Reimb. Rate: 88.53%		12/2/2015 Smita Dhuldhoya: This is a cost adjustment requested by the City via EX. 6-D dated 11/24/15 due to higher bids.								Total:	3,940,707	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1407	HBP	CON		9,973,464		-10,178,737					-205,273
	Local Match			1,292,168		-1,318,763					-26,595
Fed. Reimb. Rate: 88.53%		8/27/2015 Smita Dhuldhoya: Project is ready to AD. Moved funds as requested by the agency. Also adjusted the amount to match with Ex. 6-D.								Total:	-231,868
1407	HBP	CON			-10,178,737	10,178,737					
	Local Match				-1,318,763	1,318,763					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1407	HBP	CON		-10,178,737	10,178,737						
	Local Match			-1,318,763	1,318,763						
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1407	HBP	CON		10,178,737						-10,178,737	
	Local Match			1,318,763						-1,318,763	
Fed. Reimb. Rate: 88.53%		9/17/2014 Smita Dhuldhoya: Project is Nearly Ready to advertise. Funds moved from Beyond to FFY 14/15 per agency's request on September 2014 survey.								Total:	
1407	HBP	CON					-10,178,737			10,178,737	
	Local Match						-1,318,763			1,318,763	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1407	HBP	CON				-10,178,737	10,178,737				
	Local Match					-1,318,763	1,318,763				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1407	HBP	CON			-10,178,737	10,178,737					
	Local Match				-1,318,763	1,318,763					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1407	HBP	CON		-10,178,737	10,178,737						
	Local Match			-1,318,763	1,318,763						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1407	HBP	CON		10,178,737						-10,178,737	
	Local Match			1,318,763						-1,318,763	
Fed. Reimb. Rate: 88.53%		9/23/2013 Smita Dhuldhoya: Moved CON funds from Beyond to FFY 14/15 as requested in September 2013 survey.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1407	HBP	CON			-10,178,737					10,178,737	
	Local Match				-1,318,763					1,318,763	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1407	HBP	CON		-10,178,737	10,178,737						
	Local Match			-1,318,763	1,318,763						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1407	HBP	CON	-10,178,737	10,178,737							
	Local Match		-1,318,763	1,318,763							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1407	HBP	CON	10,178,737							-10,178,737	
	Local Match		1,318,763							-1,318,763	
Fed. Reimb. Rate: 88.53%		9/10/2012 Smita Dhuldhoya: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	
1407	HBP	CON			-10,178,737					10,178,737	
	Local Match				-1,318,763					1,318,763	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1407	HBP	CON		-10,178,737	10,178,737						
	Local Match			-1,318,763	1,318,763						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1407	HBP	CON	-10,178,737	10,178,737							
	Local Match		-1,318,763	1,318,763							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1407	HBP	CON	10,178,737							-9,594,439	584,298
	Local Match		1,318,763							-1,243,061	75,702
Fed. Reimb. Rate: 88.53%		9/27/2011 Srikanth Gopinath: Moved Construction from beyond to 13/14 and increased Construction funds based on City's Survey								Total:	660,000
1407	HBP	CON								2,352,685	2,352,685
	Local Match									304,815	304,815
Fed. Reimb. Rate: 88.53%		7/5/2011 Srikanth Gopinath: Revised based on submitted 6D.								Total:	2,657,500
1407	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Please edit this note to explain the reason for change. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1407	HBP	CON								1,448,351	1,448,351
	Local Match									187,649	187,649
Fed. Reimb. Rate: 88.53%		10/5/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	1,636,000
1407	HBP	CON	-5,793,403							5,793,403	
	Local Match		-750,597							750,597	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1407	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1407	HBP	CON	5,793,403							-5,793,403	
	Local Match		750,597							-750,597	
Fed. Reimb. Rate: 88.53%		10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 12/13.								Total:	
1407	HBP	CON	-5,793,403							5,793,403	
	Local Match		-750,597							750,597	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1407	HBP	CON	5,793,403								5,793,403
	Local Match		750,597								750,597
Fed. Reimb. Rate: 88.53%										Total:	6,544,000

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Los Angeles

BRIDGE NO. 53C1361, VANOWEN ST, OVER BULL CREEK, 0.2 MI EAST BALBOA BLVD. Widen lanes & add shoulders, upgrade bridge railings. No added lane capcity.

Fed Proj: BHLS-5006(217)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	500,000								500,000
R/W	256,308	156,404							412,712
CON		2,107,480							2,107,480
Total	756,308	2,263,884							3,020,192

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	626,909	2,004,217							2,631,126
Local Match	129,399	259,667							389,066
LSSRP Bond									
Local AC									
Total	756,308	2,263,884							3,020,192

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	400,000								400,000
Local Match	100,000								100,000
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1408	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			3/12/2012 Smita Dhuldhoya: Moved unobligated PE funds from prior year to current FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1408	HBP	PE	-200,000								-200,000
	Local Match		-50,000								-50,000
Fed. Reimb. Rate: 80.00%			3/12/2012 Smita Dhuldhoya: Moved funds from PE to R/W phase based on the request from the City via an email, dated 3/12/12							Total:	-250,000
1408	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/27/2011 Srikanth Gopinath: Moved PE funds from 10/11 to 11/12 per City's survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1408	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Reimb. Rate: 80.00%			10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve							Total:	250,000
1408	HBP	PE	400,000								400,000
	Local Match		100,000								100,000
Fed. Reimb. Rate: 80.00%			Change reimbursement rate to 0.8							Total:	500,000
1408	HBP	PE	-442,650								-442,650
	Local Match		-57,350								-57,350
Fed. Reimb. Rate: 88.53%			Change reimbursement rate to 0.8							Total:	-500,000
1408	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	226,909	138,464							365,374
Local Match	29,399	17,940							47,338
LSSRP Bond									
Local AC									
Total	256,308	156,404							412,712

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1408	HBP	R/W		95,357							95,357
	Local Match			12,355							12,355
Fed. Reimb. Rate: 88.53%			4/15/2015 Smita Dhuldhoya: Added funds to cover permit fees based on the submitted 6-D dated 3/24/15 and back-ups from DWP.							Total:	107,712
1408	HBP	R/W	-43,107	43,107							
	Local Match		-5,585	5,585							
Fed. Reimb. Rate: 88.53%			9/17/2014 Smita Dhuldhoya: Moved funds which got deobligated from Prior years to FFY14/15 per agency's request on September 2014 survey							Total:	
1408	HBP	R/W	220,617								220,617
	Local Match		28,583								28,583
Fed. Reimb. Rate: 88.53%			3/1/2012 Smita Dhuldhoya: Moved funds from PE to R/W phase to cover utilities relocation per City's request and submitted 6-D. Adjusted funds in prior year to match with the obligated amount.							Total:	249,200

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1408	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	We are shifting the funds from prior to ffy 06/07 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.									Total:	
1408	HBP	R/W	49,400								49,400
	Local Match		6,400								6,400
Fed. Reimb. Rate: 88.53%										Total:	55,800

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		1,865,752							1,865,752
Local Match		241,728							241,728
LSSRP Bond									
Local AC									
Total		2,107,480							2,107,480

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1408	HBP	CON				-221,325					-221,325	New!
	Local Match					-28,675					-28,675	
Fed. Reimb. Rate: 88.53%	10/18/2016 DLA-Admin: Project in construction. Contingencies no to be increased. Actual costs can be requested in an Exhibit 6D.									Total:	-250,000	
1408	HBP	CON				221,325					221,325	New!
	Local Match					28,675					28,675	
Fed. Reimb. Rate: 88.53%	9/26/2016 Smita Dhuldhoya: Added funds as requested in 2016 Survey for anticipated increase in contingencies.									Total:	250,000	
1408	HBP	CON		1,865,752		-2,766,563					-900,810	
	Local Match			241,728		-358,438					-116,710	
Fed. Reimb. Rate: 88.53%	11/5/2014 Smita Dhuldhoya: Ready to Advertise. CON funds moved from FFY 16/17 to 14/15 and cost adjusted per submitted Ex. 6-D. Project ready to advertise.									Total:	-1,017,520	
1408	HBP	CON			-2,766,563	2,766,563						
	Local Match				-358,438	358,438						
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
1408	HBP	CON		-2,766,563	2,766,563							
	Local Match			-358,438	358,438							
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1408	HBP	CON		2,766,563		-2,213,250					553,313
	Local Match			358,438		-286,750					71,688
Fed. Reimb. Rate: 88.53%		9/17/2014 Smita Dhuldhoya: Project is Nearly Ready to Advertise. Moved and increased funds from FFY 16/17 to FFY 14/15 per agency's request on September 2014 survey.								Total:	625,000
1408	HBP	CON			-2,213,250	2,213,250					
	Local Match				-286,750	286,750					
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1408	HBP	CON		-2,213,250	2,213,250						
	Local Match			-286,750	286,750						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1408	HBP	CON	-2,213,250	2,213,250							
	Local Match		-286,750	286,750							
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1408	HBP	CON	2,213,250	-2,213,250							
	Local Match		286,750	-286,750							
Fed. Reimb. Rate: 88.53%		3/6/2013 Smita Dhuldhoya: Nearly ready to advertise. CON funds moved from 14/15 to 13/14 based on submitted 6-D.								Total:	
1408	HBP	CON	-2,213,250	2,213,250							
	Local Match		-286,750	286,750							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1408	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1408	HBP	CON	2,213,250							-2,213,250	
	Local Match		286,750							-286,750	
Fed. Reimb. Rate: 88.53%		9/10/2012 Smita Dhuldhoya: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.								Total:	
1408	HBP	CON								-1,106,625	-1,106,625
	Local Match									-143,375	-143,375
Fed. Reimb. Rate: 88.53%		3/12/2012 Smita Dhuldhoya: Revised CON funds to match with the submitted 6-D.								Total:	-1,250,000

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1408	HBP	CON			-3,319,875					3,319,875	
	Local Match				-430,125					430,125	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1408	HBP	CON		-3,319,875	3,319,875						
	Local Match			-430,125	430,125						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1408	HBP	CON		3,319,875						-3,319,875	
	Local Match			430,125						-430,125	
Fed. Reimb. Rate: 88.53%		9/27/2011 Srikanth Gopinath: Moved construction from Beyond to 14/15								Total:	
1408	HBP	CON	-3,319,875							3,319,875	
	Local Match		-430,125							430,125	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1408	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1408	HBP	CON	3,319,875							-2,239,809	1,080,066
	Local Match		430,125							-290,191	139,934
Fed. Reimb. Rate: 88.53%		10/5/2010 Srikanth Gopinath: Increase in Construction cost based on survey. Need 6A/D to review to approve								Total:	1,220,000
1408	HBP	CON	-2,239,809							2,239,809	
	Local Match		-290,191							290,191	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1408	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1408	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1408	HBP	CON	2,239,809							-2,239,809	
	Local Match		290,191							-290,191	
Fed. Reimb. Rate: 88.53%		10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.								Total:	
1408	HBP	CON	-2,239,809							2,239,809	
	Local Match		-290,191							290,191	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1408	HBP	CON	2,239,809								2,239,809
	Local Match		290,191								290,191
Fed. Reimb. Rate: 88.53%										Total:	2,530,000

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Los Angeles

BRIDGE NO. 53C1882, HYPERION AVE, OVER RIVERSIDE DRIVE, OVER RIVERSIDE DR. LSSRP Seismic Retrofit, Preliminary Engineering only, Construction to be done under 53C1881 Glendale - Hyperion complex of bridges

Fed Proj: BRLSZD-5006(337)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,052,500			100,000					1,152,500
R/W									
CON									
Total	1,052,500			100,000					1,152,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	842,000			80,000					922,000
Local Match	210,500			20,000					230,500
LSSRP Bond									
Local AC									
Total	1,052,500			100,000					1,152,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	842,000			80,000					922,000
Local Match	210,500			20,000					230,500
LSSRP Bond									
Local AC									
Total	1,052,500			100,000					1,152,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3124	HBP	PE			-80,000	80,000					
	Local Match				-20,000	20,000					
Fed. Reimb. Rate: 80.00%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year.								Total:	
3124	HBP	PE			80,000						80,000
	Local Match				20,000						20,000
Fed. Reimb. Rate: 80.00%		9/28/2015 Vijay Kopparam: Per Septem 2015 survey, additional $100000 is programmed for PE in 15/16. Agency may have to submit a revised Ex. 6d to justify the addiional costs.								Total:	100,000
3124	HBP	PE	-22,000								-22,000
	Local Match		-5,500								-5,500
Fed. Reimb. Rate: 80.00%		8/13/2014 Smita Dhuldhoya: PE funds revised based on agency's request on 6-D dated 7/31/14								Total:	-27,500

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3124	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%			9/23/2013 Smita Dhuldhoya: Programmed additional PE funds per September 2013 survey.							Total:	100,000
3124	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%			9/10/2012 Smita Dhuldhoya: Programmed additional PE funds per September 2012 survey.							Total:	100,000
3124	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00%			9/26/2011 Reza Fereshtehnejad: per survey request.							Total:	200,000
3124	Select Fed	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/6/2009 Srikanth Gopinath:							Total:	
3124	Select Fed	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/6/2009 Srikanth Gopinath:							Total:	
3124	HBP	PE	-442,650								-442,650
	Local Match		-57,350								-57,350
Fed. Reimb. Rate: 88.53%			7/29/2009 Srikanth Gopinath: change match rate for PE to 80%							Total:	-500,000
3124	HBP	PE	544,000								544,000
	Local Match		136,000								136,000
Fed. Reimb. Rate: 80.00%			7/29/2009 Srikanth Gopinath: Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges. Adjusted match rate for PE to 80%.							Total:	680,000
3124	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3124	HBP	CON	-4,421,173								-4,421,173
	LSSRP Bond		-572,810								-572,810
Fed. Reimb. Rate: 88.53%		7/30/2009 Srikanth Gopinath: construction funds moved to 53c1881								Total:	-4,993,983
3124	HBP	CON	2,181,364								2,181,364
	LSSRP Bond		282,619								282,619
Fed. Reimb. Rate: 88.53%		7/29/2009 Srikanth Gopinath: Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges								Total:	2,463,983
3124	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3124	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3124	HBP	CON	2,239,809								2,239,809
	LSSRP Bond		290,191								290,191
Fed. Reimb. Rate: 88.53%										Total:	2,530,000

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Los Angeles

BRIDGE NO. 53C1930, STATE STREET, OVER METROLINK & BUSWAY, BTW MCALLISTER/POMEROY AV. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalk, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(284)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,733,160			485,000					2,218,160
R/W	3,000,000			1,500,000					4,500,000
CON								11,996,976	11,996,976
Total	4,733,160			1,985,000				11,996,976	18,715,136

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	4,042,428			1,715,950				10,620,923	16,379,301
Local Match	690,732			269,050				1,376,053	2,335,835
LSSRP Bond									
Local AC									
Total	4,733,160			1,985,000				11,996,976	18,715,136

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,386,528			388,000					1,774,528
Local Match	346,632			97,000					443,632
LSSRP Bond									
Local AC									
Total	1,733,160			485,000					2,218,160

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1455	HBP	PE			-388,000	388,000					
	Local Match				-97,000	97,000					
Fed. Reimb. Rate: 80.00%										Total:	

9/23/2016 Smita Dhuldhoya: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.

New!

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1455	HBP	PE			388,000						388,000
	Local Match				97,000						97,000
Fed. Reimb. Rate: 80.00%										Total:	485,000

9/28/2015 Vijay Kopparam: Per 2015 September survey additional $485,000 for PE is programmed. Agency may have to submit a revised Ex. 6D prior to authorization.

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1455	HBP	PE	40,000								40,000
	Local Match		10,000								10,000
Fed. Reimb. Rate: 80.00%										Total:	50,000

3/8/2012 Smita Dhuldhoya: Added funds to PE phase as requested on 6-D dated 3/7/12.

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1455	HBP	PE	171,328								171,328
	Local Match		42,832								42,832
Fed. Reimb. Rate: 80.00%			10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve							Total:	214,160
1455	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/8/2008 Srikanth Gopinath: Added State Bridge 53-2640 to this project for funding. moved PE funds from Prior to 08/09 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1455	HBP	PE	-1,300,506								-1,300,506
	Local Match		-168,494								-168,494
Fed. Reimb. Rate: 88.53%			8/22/2008 Srikanth Gopinath: Correct Match rate for PE							Total:	-1,469,000
1455	HBP	PE	1,175,200								1,175,200
	Local Match		293,800								293,800
Fed. Reimb. Rate: 80.00%			8/22/2008 Srikanth Gopinath: Correct match rate for PE							Total:	1,469,000
1455	HBP	PE	1,300,506								1,300,506
	Local Match		168,494								168,494
Fed. Reimb. Rate: 88.53%										Total:	1,469,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	2,655,900			1,327,950					3,983,850
Local Match	344,100			172,050					516,150
LSSRP Bond									
Local AC									
Total	3,000,000			1,500,000					4,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1455	HBP	R/W				1,327,950					1,327,950	New!
	Local Match					172,050					172,050	
Fed. Reimb. Rate: 88.53%			9/23/2016 Smita Dhuldhoya: as requested on 2016 HBP survey.							Total:	1,500,000	
1455	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			3/1/2012 Smita Dhuldhoya: Moved R/W funds from FFY 11/12 to FFY 12/13 based on the request from the City on 2/29/12 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1455	HBP	R/W	1,770,600								1,770,600
	Local Match		229,400								229,400
Fed. Reimb. Rate: 88.53%		9/28/2011 Srikanth Gopinath: Added addition R/W funds per survey								Total:	2,000,000
1455	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/5/2010 Srikanth Gopinath: Moved R/W from 9/10 to 11/12 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1455	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/12/2009 Srikanth Gopinath: City requested to move R/W from 08/09 to 09/10 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1455	HBP	R/W	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%										Total:	1,000,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								10,620,923	10,620,923
Local Match								1,376,053	1,376,053
LSSRP Bond									
Local AC									
Total								11,996,976	11,996,976

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1455	HBP	CON							-10,620,923	10,620,923	
	Local Match								-1,376,053	1,376,053	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1455	HBP	CON						-10,620,923	10,620,923		
	Local Match							-1,376,053	1,376,053		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1455	HBP	CON					-10,620,923	10,620,923			
	Local Match						-1,376,053	1,376,053			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1455	HBP	CON					3,170,415				3,170,415
	Local Match						410,761				410,761
Fed. Reimb. Rate: 88.53%		9/28/2015 Vijay Kopparam: Per 2015 September survey $3,581,176 is added for CON. Agency may have to submit revised Exhibit 6D to justify additional costs.								Total:	3,581,176
1455	HBP	CON					7,450,508			-7,450,508	
	Local Match						965,292			-965,292	
Fed. Reimb. Rate: 88.53%		9/28/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
1455	HBP	CON					-7,450,508			7,450,508	
	Local Match						-965,292			965,292	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1455	HBP	CON				-7,450,508	7,450,508				
	Local Match					-965,292	965,292				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1455	HBP	CON			-7,450,508	7,450,508					
	Local Match				-965,292	965,292					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1455	HBP	CON			7,450,508					-7,450,508	
	Local Match				965,292					-965,292	
Fed. Reimb. Rate: 88.53%		9/23/2013 Smita Dhuldhoya: Moved CON funds from Beyond to 15/16 as requested in September 2013 survey.								Total:	
1455	HBP	CON			-7,450,508					7,450,508	
	Local Match				-965,292					965,292	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1455	HBP	CON		-7,450,508	7,450,508						
	Local Match			-965,292	965,292						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1455	HBP	CON		7,450,508						-7,450,508	
	Local Match			965,292						-965,292	
Fed. Reimb. Rate: 88.53%		9/10/2012 Smita Dhuldhoya: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1455	HBP	CON			-7,450,508					7,450,508	
	Local Match				-965,292					965,292	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1455	HBP	CON		-7,450,508	7,450,508						
	Local Match			-965,292	965,292						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1455	HBP	CON	-7,450,508	7,450,508							
	Local Match		-965,292	965,292							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
Fed. Reimb. Rate: 88.53%		9/28/2011 Srikanth Gopinath: Moved Construction frm beyond to 13/14 per survey								Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
Fed. Reimb. Rate: 88.53%		10/5/2010 Srikanth Gopinath: Moved CON from beyond to 13/14								Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1455	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1455	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
Fed. Reimb. Rate: 88.53%		10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1455	HBP	CON								948,422	948,422
	Local Match									122,878	122,878
Fed. Reimb. Rate: 88.53%		8/22/2008 Srikanth Gopinath: Added funds per latest 6A/6D								Total:	1,071,300
1455	HBP	CON	-6,502,086							6,502,086	
	Local Match		-842,414							842,414	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1455	HBP	CON	6,502,086								6,502,086
	Local Match		842,414								842,414
Fed. Reimb. Rate: 88.53%										Total:	7,344,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Los Angeles

BRIDGE NO. PM00123, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Los Angeles. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BPMPL-5006(838)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			200,000		1,120,245				1,320,245
R/W									
CON					3,960,737				3,960,737
Total			200,000		5,080,982				5,280,982

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			177,060		4,498,193				4,675,253
Local Match			22,940		582,789				605,729
LSSRP Bond									
Local AC									
Total			200,000		5,080,982				5,280,982

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			177,060		991,753				1,168,813
Local Match			22,940		128,492				151,432
LSSRP Bond									
Local AC									
Total			200,000		1,120,245				1,320,245

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4270	HBP	PE			-991,753		991,753				
	Local Match				-128,492		128,492				
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds in FFY 15/17 moved to 17/18. Funds not obligated.								Total:	
4270	HBP	PE			1,168,813						1,168,813
	Local Match				151,432						151,432
Fed. Reimb. Rate: 88.53%		2/20/2015 Linda Newton: New eligible BPMP project.								Total:	1,320,245

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					3,506,440				3,506,440
Local Match					454,297				454,297
LSSRP Bond									
Local AC									
Total					3,960,737				3,960,737

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4270	HBP	CON					3,506,440				3,506,440
	Local Match						454,297				454,297
										Total:	3,960,737

Fed. Reimb. Rate: 88.53% 2/20/2015 Eileen Crawford: New eligible BPMP project

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0084, SLAUSON AVE, OVER SAN GABRIEL R BOH(AT&SF), 1 MI E ROSECRANS BLVD. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5953(402)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE									
R/W									
CON					1,540,000				1,540,000
Total					1,540,000				1,540,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					1,363,362				1,363,362
Local Match									
LSSRP Bond					176,638				176,638
Local AC									
Total					1,540,000				1,540,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2442	HBP	PE									
	Local Match										

Fed. Reimb. Rate: 88.53% 10/15/2008 Jim Kaufman:

Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:									
Fed $					1,363,362				1,363,362
Local Match									
LSSRP Bond					176,638				176,638
Local AC									
Total					1,540,000				1,540,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2442	HBP	CON				-1,363,362	1,363,362				
	LSSRP Bond					-176,638	176,638				
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2442	HBP	CON			-1,363,362	1,363,362					
	LSSRP Bond				-176,638	176,638					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2442	HBP	CON			282,411						282,411
	LSSRP Bond				36,589						36,589
Fed. Reimb. Rate: 88.53%	10/22/2015 Vijay Kopparam: Increased CON funds based on Septemebr 2015 survey. Approval of revised Ex. 6D is required before authorization of funds.									Total:	319,000
2442	HBP	CON			1,080,951	-1,080,951					
	LSSRP Bond				140,049	-140,049					
Fed. Reimb. Rate: 88.53%	10/6/2015 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey.									Total:	
2442	HBP	CON			-1,080,951	1,080,951					
	LSSRP Bond				-140,049	140,049					
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2442	HBP	CON		-1,080,951	1,080,951						
	LSSRP Bond			-140,049	140,049						
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2442	HBP	CON		1,080,951	-1,080,951						
	LSSRP Bond			140,049	-140,049						
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.									Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2442	HBP	CON		-1,080,951	1,080,951						
	LSSRP Bond			-140,049	140,049						
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2442	HBP	CON		1,080,951						-1,080,951	
	LSSRP Bond			140,049						-140,049	
Fed. Reimb. Rate: 88.53%	10/10/2013 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									Total:	
2442	HBP	CON			-1,080,951					1,080,951	
	LSSRP Bond				-140,049					140,049	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
2442	HBP	CON		-1,080,951	1,080,951						
	LSSRP Bond			-140,049	140,049						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2442	HBP	CON	-1,080,951	1,080,951							
	LSSRP Bond		-140,049	140,049							
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2442	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
2442	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
2442	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
2442	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2442	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2442	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2442	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

2442	HBP	CON	-1,038,823								-1,038,823
	Local Match		-134,591								-134,591
Fed. Reimb. Rate: 88.53%										Total:	-1,173,414

10/5/2007 Eric Bost: Fund Line NOT suppressed.
7/19/2007 Eric Bost: Fund Line suppressed. No FTIP capacity.
2/2007: Removes local funds. Matching funds should have been LSSRP Bonds.

2442	HBP	CON	1,080,951								1,080,951
	LSSRP Bond		140,049								140,049
Fed. Reimb. Rate: 88.53%										Total:	1,221,000

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
10/5/2007 Eric Bost: Fund Line NOT suppressed. County spreadsheet dated 10/7/2007 indicates project will deliver in 8/9.
7/19/2007 Eric Bost: Fund Line suppressed. No FTIP capacity.
2/2007: County requested programming in 8/9 and cost increase. Adds LSSRP Bond funds. Project was pushed into 9/10 because project was (and remains) not ready to advertise within 6 months.

2442	HBP	CON	1,038,823								1,038,823
	Local Match		134,591								134,591
Fed. Reimb. Rate: 88.53%										Total:	1,173,414

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0440, ARROW HIGHWAY OVER LITTLE DALTON WASH, 1/2 MI W AZUSA AVE. Bridge Rehabilitation. Widen 4 lane bridge to provide standard shoulders and sidewalks. Not capacity increasing. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							265,000		265,000
R/W									
CON								1,484,000	1,484,000
Total							265,000	1,484,000	1,749,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							234,605	1,313,785	1,548,390
Local Match							30,396	170,215	200,610
LSSRP Bond									
Local AC									
Total							265,000	1,484,000	1,749,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							234,605		234,605
Local Match							30,396		30,396
LSSRP Bond									
Local AC									
Total							265,000		265,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4450	HBP	PE				-234,605			234,605		
	Local Match					-30,396			30,396		
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total:	
4450	HBP	PE				234,605					234,605
	Local Match					30,396					30,396
Fed. Reimb. Rate: 88.53%		9/26/2016 Vijay Kopparam: New HBP Application - Sep. 2016								Total:	265,000

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,313,785	1,313,785
Local Match								170,215	170,215
LSSRP Bond									
Local AC									
Total								1,484,000	1,484,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4450	HBP	CON								1,313,785	1,313,785	New!
	Local Match									170,215	170,215	
										Total:	1,484,000	

Fed. Reimb. Rate: 88.53% 9/26/2016 Vijay Kopparam: New HBP application - SEp 2016.

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District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0488, SOLEDAD CYN RD, OVER SANTA CLARA RIV BR, 0.3 MI E AGUA DULCE CY RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(045)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,462,500								1,462,500
R/W									
CON								8,400,000	8,400,000
Total	1,462,500							8,400,000	9,862,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,294,751							7,436,520	8,731,271
Local Match	167,749							963,480	1,131,229
LSSRP Bond									
Local AC									
Total	1,462,500							8,400,000	9,862,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,294,751								1,294,751
Local Match	167,749								167,749
LSSRP Bond									
Local AC									
Total	1,462,500								1,462,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
489	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			4/23/2010 Hamid Aghasharif: There PE phase has used $200,000.00 on prior years.							Total:	200,000
489	HBP	PE	729,930								729,930
	Local Match		94,570								94,570
Fed. Reimb. Rate: 88.53%			10/14/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later.							Total:	824,500
489	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/14/2009 Hamid Aghasharif: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
489	HBP	PE	387,761								387,761
	Local Match		50,239								50,239
Fed. Reimb. Rate: 88.53%										Total:	438,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								7,436,520	7,436,520
Local Match								963,480	963,480
LSSRP Bond									
Local AC									
Total								8,400,000	8,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
489	HBP	CON							-7,436,520	7,436,520	
	Local Match								-963,480	963,480	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
489	HBP	CON						-7,436,520	7,436,520		
	Local Match							-963,480	963,480		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
489	HBP	CON					-7,436,520	7,436,520			
	Local Match						-963,480	963,480			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
489	HBP	CON					867,594				867,594
	Local Match						112,406				112,406
Fed. Reimb. Rate: 88.53%		10/6/2015 Vijay Kopparam: Per 2015 September survey, agency is requesting additional $980,000 in CON funds. Agency may have to submit a revised Ex. 6D to justify the additional cost before funds can be authorized.								Total:	980,000
489	HBP	CON					6,568,926			-6,568,926	
	Local Match						851,074			-851,074	
Fed. Reimb. Rate: 88.53%		10/6/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
489	HBP	CON				-6,568,926				6,568,926	
	Local Match					-851,074				851,074	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
489	HBP	CON				6,568,926				-6,568,926	
	Local Match					851,074				-851,074	
Fed. Reimb. Rate: 88.53%		9/25/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
489	HBP	CON					-6,568,926			6,568,926	
	Local Match						-851,074			851,074	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
489	HBP	CON				-6,568,926	6,568,926				
	Local Match					-851,074	851,074				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
489	HBP	CON			-6,568,926	6,568,926					
	Local Match				-851,074	851,074					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
489	HBP	CON		-6,568,926	6,568,926						
	Local Match			-851,074	851,074						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
489	HBP	CON		309,855							309,855
	Local Match			40,145							40,145
Fed. Reimb. Rate: 88.53%		10/10/2013 Vijay Kopparam: Per 2013 September survey agency is increasing CON funds by $350,000. Agency has to have an approved Ex. 6D and Ex.6B prior to removing the hold on CON								Total:	350,000
489	HBP	CON		6,259,071						-6,259,071	
	Local Match			810,929						-810,929	
Fed. Reimb. Rate: 88.53%		10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
489	HBP	CON			-6,259,071					6,259,071	
	Local Match				-810,929					810,929	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
489	HBP	CON		-6,259,071	6,259,071						
	Local Match			-810,929	810,929						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
489	HBP	CON		6,259,071						-6,259,071	
	Local Match			810,929						-810,929	
Fed. Reimb. Rate: 88.53%	9/24/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/6/12 move CON funds ($7,070,000) from beyond to FY 14/15.									Total:	
489	HBP	CON			-6,259,071					6,259,071	
	Local Match				-810,929					810,929	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
489	HBP	CON		-6,259,071	6,259,071						
	Local Match			-810,929	810,929						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
489	HBP	CON	-6,259,071	6,259,071							
	Local Match		-810,929	810,929							
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
489	HBP	CON	6,259,071							-5,588,456	670,615
	Local Match		810,929							-724,044	86,885
Fed. Reimb. Rate: 88.53%	10/11/2011 Linda Newton: Update per 2011 Survey.									Total:	757,500
489	Local AC (HBP)	CON	-5,588,456							5,588,456	
	Local Match		-724,044							724,044	
Fed. Reimb. Rate: 88.53%	10/11/2011 Linda Newton: Update per 2011 Survey, remove AC.									Total:	
489	Local AC (HBP)	CON	5,588,456							-5,588,456	
	Local Match		724,044							-724,044	
Fed. Reimb. Rate: 88.53%	8/26/2011 Eric Bost: Corrects AC Programming.									Total:	
489	Local AC (HBP)	CON	5,588,456							-5,588,456	
	Local Match		724,044							-724,044	
Fed. Reimb. Rate: 88.53%	8/26/2011 Eric Bost: Corrects AC programming.									Total:	
489	HBP	CON	-5,588,456							5,588,456	
	Local Match		-724,044							724,044	
Fed. Reimb. Rate: 88.53%	8/26/2011 Eric Bost: Project is not ready to advertise.									Total:	
489	Local AC (HBP)	CON	-5,588,456							5,588,456	
	Local Match		-724,044							724,044	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
489	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/26/2010 Eric Bost: Deletes AC. Project is not ready to advertise. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
489	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: County has requested AC. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
489	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
489	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
489	HBP	CON	-387,319								-387,319
	Local Match		-50,181								-50,181
Fed. Reimb. Rate: 88.53%			10/14/2009 Hamid Aghasharif: As requested in October 2009 Survey							Total:	-437,500
489	HBP	CON	5,975,775							-5,975,775	
	Local Match		774,225							-774,225	
Fed. Reimb. Rate: 88.53%			10/14/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
489	HBP	CON	-5,975,775							5,975,775	
	Local Match		-774,225							774,225	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
489	HBP	CON	2,056,109								2,056,109
	Local Match		266,391								266,391
Fed. Reimb. Rate: 88.53%			County requests cost increase.							Total:	2,322,500
489	HBP	CON	3,919,666								3,919,666
	Local Match		507,834								507,834
Fed. Reimb. Rate: 88.53%										Total:	4,427,500

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District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0517, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 9.7 MI N BOUQUET CYN RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(507)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,461,159								1,461,159
R/W									
CON								9,800,000	9,800,000
Total	1,461,159							9,800,000	11,261,159

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,293,564							8,675,940	9,969,504
Local Match	167,595							1,124,060	1,291,655
LSSRP Bond									
Local AC									
Total	1,461,159							9,800,000	11,261,159

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,293,564								1,293,564
Local Match	167,595								167,595
LSSRP Bond									
Local AC									
Total	1,461,159								1,461,159

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3238	HBP	PE	383,033								383,033
	Local Match		49,626								49,626
Fed. Reimb. Rate: 88.53%		3/15/2011 Linda Newton: Increase funding to match approved Exhibit 6-A. SLA has given concurrence.								Total:	432,659
3238	HBP	PE	272,270								272,270
	Local Match		35,275								35,275
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	307,545
3238	HBP	PE	638,261								638,261
	Local Match		82,694								82,694
Fed. Reimb. Rate: 88.53%		10/15/2007 Jim Kaufman: PE was not obligated in 06/07. Increase funds to latest Exh 6-A.								Total:	720,955

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3238	HBP	PE	-260,000								-260,000
	Local Match		-65,000								-65,000
Fed. Reimb. Rate: 80.00%			10/15/2007 Jim Kaufman: PE was not obligated in 06/07. Increase funds to latest Exh 6-A.							Total:	-325,000
3238	HBP	PE	260,000								260,000
	Local Match		65,000								65,000
Fed. Reimb. Rate: 80.00%			Funds were obligated in prior year.							Total:	325,000
3238	HBP	PE	-287,723								-287,723
	Local Match		-37,278								-37,278
Fed. Reimb. Rate: 88.53%			Funds obligated in prior year.							Total:	-325,000
3238	HBP	PE	287,723								287,723
	Local Match		37,278								37,278
Fed. Reimb. Rate: 88.53%										Total:	325,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								8,675,940	8,675,940
Local Match								1,124,060	1,124,060
LSSRP Bond									
Local AC									
Total								9,800,000	9,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3238	HBP	CON							-8,675,940	8,675,940	
	Local Match								-1,124,060	1,124,060	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238	HBP	CON						-8,675,940	8,675,940		
	Local Match							-1,124,060	1,124,060		
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238	HBP	CON					-8,675,940	8,675,940			
	Local Match						-1,124,060	1,124,060			
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3238	HBP	CON					411,222				411,222
	Local Match						53,278				53,278
Fed. Reimb. Rate: 88.53%		10/6/2015 Vijay Kopparam: Per 2015 September survey,agency is requesting $464,500 in additional CON funds. Agency may have to submit a revised Ex. 6D justifying the additional costs.								Total:	464,500
3238	HBP	CON					8,264,718			-8,264,718	
	Local Match						1,070,782			-1,070,782	
Fed. Reimb. Rate: 88.53%		10/6/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
3238	HBP	CON					-8,264,718			8,264,718	
	Local Match						-1,070,782			1,070,782	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3238	HBP	CON				-8,264,718	8,264,718				
	Local Match					-1,070,782	1,070,782				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3238	HBP	CON			-8,264,718	8,264,718					
	Local Match				-1,070,782	1,070,782					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3238	HBP	CON		-8,264,718	8,264,718						
	Local Match			-1,070,782	1,070,782						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3238	HBP	CON		2,275,841							2,275,841
	Local Match			294,859							294,859
Fed. Reimb. Rate: 88.53%		10/10/2013 Vijay Kopparam: Per 2013 September survey agency is requesting additional $2,570,700 in CON funds. Agency has to have an approved Ex. 6B and Ex. 6D prior to removing HOLD for CON funds.								Total:	2,570,700
3238	HBP	CON		5,988,877						-5,988,877	
	Local Match			775,923						-775,923	
Fed. Reimb. Rate: 88.53%		10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3238	HBP	CON			-5,988,877					5,988,877	
	Local Match				-775,923					775,923	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3238	HBP	CON		-5,988,877	5,988,877						
	Local Match			-775,923	775,923						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3238	HBP	CON		5,988,877						-5,098,974	889,904
	Local Match			775,923						-660,626	115,296
Fed. Reimb. Rate: 88.53%		9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from beyond to FY 14/15. CON funds increased from $5,759,600 to $6,764,800. Target date for CON E76 submittal is June 2014.								Total:	1,005,200
3238	HBP	CON			-5,098,974					5,098,974	
	Local Match				-660,626					660,626	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3238	HBP	CON		-5,098,974	5,098,974						
	Local Match			-660,626	660,626						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3238	HBP	CON	-5,098,974	5,098,974							
	Local Match		-660,626	660,626							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3238	HBP	CON	5,098,974							-5,098,974	
	Local Match		660,626							-660,626	
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3238	HBP	CON	-5,098,974							5,098,974	
	Local Match		-660,626							660,626	
Fed. Reimb. Rate: 88.53%		3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3238	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3238	HBP	CON	5,098,974							-3,574,841	1,524,132
	Local Match		660,626							-463,159	197,468
Fed. Reimb. Rate: 88.53%		3/15/2011 Linda Newton: Increase funding to match approved Exhibit 6-A. SLA has given concurrence.								Total:	1,721,600

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3238	HBP	CON	-3,574,841							3,574,841	
	Local Match		-463,159							463,159	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3238	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3238	HBP	CON	3,574,841							-3,574,841	
	Local Match		463,159							-463,159	
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	
3238	HBP	CON	-3,574,841							3,574,841	
	Local Match		-463,159							463,159	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3238	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3238	HBP	CON	3,574,841							-3,574,841	
	Local Match		463,159							-463,159	
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3238	HBP	CON	-3,319,875							3,574,841	254,966
	Local Match		-430,125							463,159	33,034
Fed. Reimb. Rate: 88.53%			Project is not ready to ad. Move construction funding to beyond.							Total:	288,000
3238	HBP	CON	316,155								316,155
	Local Match		40,961								40,961
Fed. Reimb. Rate: 88.53%			Cost increase requested by the County.							Total:	357,116
3238	HBP	CON	3,003,720								3,003,720
	Local Match		389,164								389,164
Fed. Reimb. Rate: 88.53%										Total:	3,392,884

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0518, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1/2MI S OF WAT&POWER PNS. Replace 2 lane FO bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(579)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	701,000								701,000
R/W									
CON								2,940,000	2,940,000
Total	701,000							2,940,000	3,641,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	620,595							2,602,782	3,223,377
Local Match	80,405							337,218	417,623
LSSRP Bond									
Local AC									
Total	701,000							2,940,000	3,641,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	620,595								620,595
Local Match	80,405								80,405
LSSRP Bond									
Local AC									
Total	701,000								701,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3333	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3333	HBP	PE	214,243								214,243
	Local Match		27,757								27,757
Fed. Reimb. Rate: 88.53%		8/4/2010 Hamid Aghasharif: The County has raised their estimate cost because of potential environmental effects of the proposed project. The County has submitted new 6-B and 6-D Exhibits dated 6/25,2010.								Total:	242,000
3333	HBP	PE	406,353								406,353
	Local Match		52,647								52,647
Fed. Reimb. Rate: 88.53%		New Candidate project.								Total:	459,000

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District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,602,782	2,602,782
Local Match								337,218	337,218
LSSRP Bond									
Local AC									
Total								2,940,000	2,940,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3333	HBP	CON							-2,602,782	2,602,782	
	Local Match								-337,218	337,218	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3333	HBP	CON						-2,602,782	2,602,782		
	Local Match							-337,218	337,218		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3333	HBP	CON					-2,602,782	2,602,782			
	Local Match						-337,218	337,218			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3333	HBP	CON					301,002				301,002
	Local Match						38,998				38,998
Fed. Reimb. Rate: 88.53%		10/6/2015 Vijay Kopparam: Per 2015 September Survey agency is requesting $340,000 additional CON funds. Agency may have to submit a revised Ex. 6D justifying the additional costs prior to authorizing the funds.								Total:	340,000
3333	HBP	CON					2,301,780			-2,301,780	
	Local Match						298,220			-298,220	
Fed. Reimb. Rate: 88.53%		10/6/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
3333	HBP	CON					-2,301,780			2,301,780	
	Local Match						-298,220			298,220	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3333	HBP	CON				-2,301,780	2,301,780				
	Local Match					-298,220	298,220				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3333	HBP	CON			-2,301,780	2,301,780					
	Local Match				-298,220	298,220					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3333	HBP	CON			2,301,780					-2,301,780	
	Local Match				298,220					-298,220	
Fed. Reimb. Rate: 88.53%		10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3333	HBP	CON			-2,301,780					2,301,780	
	Local Match				-298,220					298,220	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3333	HBP	CON		-2,301,780	2,301,780						
	Local Match			-298,220	298,220						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3333	HBP	CON		2,301,780						-2,301,780	
	Local Match			298,220						-298,220	
Fed. Reimb. Rate: 88.53%		9/24/2012 Vijay Kopparam: As requested in 2012 HBP survey the CON funds ($2,600,000) have been moved from beyond to FY 14/15.								Total:	
3333	HBP	CON			-2,301,780					2,301,780	
	Local Match				-298,220					298,220	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3333	HBP	CON		-2,301,780	2,301,780						
	Local Match			-298,220	298,220						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3333	HBP	CON	-2,301,780	2,301,780							
	Local Match		-298,220	298,220							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3333	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3333	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3333	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3333	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3333	HBP	CON								2,301,780	2,301,780
	Local Match									298,220	298,220
Fed. Reimb. Rate: 88.53%			New Candidate project.							Total:	2,600,000

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District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0519, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1MI S OF WAT&POW PENSTKS. Replace FO 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(583)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	692,000								692,000
R/W									
CON								2,940,000	2,940,000
Total	692,000							2,940,000	3,632,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	612,628							2,602,782	3,215,410
Local Match	79,372							337,218	416,590
LSSRP Bond									
Local AC									
Total	692,000							2,940,000	3,632,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	612,628								612,628
Local Match	79,372								79,372
LSSRP Bond									
Local AC									
Total	692,000								692,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3271	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3271	HBP	PE	214,243								214,243
	Local Match		27,757								27,757
Fed. Reimb. Rate: 88.53%		8/4/2010 Hamid Aghasharif: The County has increased their estimate for environmental studies, new Ehibit 6-B and 6-D has been submitted by the County.								Total:	242,000
3271	HBP	PE	398,385								398,385
	Local Match		51,615								51,615
Fed. Reimb. Rate: 88.53%		New candidate project.								Total:	450,000

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District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,602,782	2,602,782
Local Match								337,218	337,218
LSSRP Bond									
Local AC									
Total								2,940,000	2,940,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3271	HBP	CON							-2,602,782	2,602,782	
	Local Match								-337,218	337,218	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3271	HBP	CON						-2,602,782	2,602,782		
	Local Match							-337,218	337,218		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3271	HBP	CON					-2,602,782	2,602,782			
	Local Match						-337,218	337,218			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3271	HBP	CON					371,826				371,826
	Local Match						48,174				48,174
Fed. Reimb. Rate: 88.53%		10/6/2015 Vijay Kopparam: Per 2015 September survey agency is requesting $420,000 in additional CON funds. Agnecy may need to submit a revised Ex. 6D to justify the additional costs prior to authorizing the funds..								Total:	420,000
3271	HBP	CON					2,230,956			-2,230,956	
	Local Match						289,044			-289,044	
Fed. Reimb. Rate: 88.53%		10/6/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
3271	HBP	CON					-2,230,956			2,230,956	
	Local Match						-289,044			289,044	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3271	HBP	CON				-2,230,956	2,230,956				
	Local Match					-289,044	289,044				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3271	HBP	CON			-2,230,956	2,230,956					
	Local Match				-289,044	289,044					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3271	HBP	CON			2,230,956					-2,230,956	
	Local Match				289,044					-289,044	
Fed. Reimb. Rate: 88.53%		10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3271	HBP	CON			-2,230,956					2,230,956	
	Local Match				-289,044					289,044	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3271	HBP	CON		-2,230,956	2,230,956						
	Local Match			-289,044	289,044						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3271	HBP	CON		2,230,956						-2,230,956	
	Local Match			289,044						-289,044	
Fed. Reimb. Rate: 88.53%		9/24/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds ($2,520,000) has been moved from beyond to FY 14/15.								Total:	
3271	HBP	CON			-2,230,956					2,230,956	
	Local Match				-289,044					289,044	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3271	HBP	CON		-2,230,956	2,230,956						
	Local Match			-289,044	289,044						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3271	HBP	CON	-2,230,956	2,230,956							
	Local Match		-289,044	289,044							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3271	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3271	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3271	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3271	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
Fed. Reimb. Rate: 88.53%		10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3271	HBP	CON								2,230,956	2,230,956
	Local Match									289,044	289,044
Fed. Reimb. Rate: 88.53%		New candidate project								Total:	2,520,000

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0555, SOLEDAD CANYON RD, OVER SP/UP RR, 1/8 MI E AGUA DULCE CYN R. Replace existing 2 lane bridge with new 2 lane bridge. MTA is funding additional bridge length if spanning more than one track.

Fed Proj: BRLS-5953(635)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	430,000								430,000
R/W									
CON								2,800,000	2,800,000
Total	430,000							2,800,000	3,230,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	380,679							2,478,840	2,859,519
Local Match	49,321							321,160	370,481
LSSRP Bond									
Local AC									
Total	430,000							2,800,000	3,230,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	380,679								380,679
Local Match	49,321								49,321
LSSRP Bond									
Local AC									
Total	430,000								430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3418	HBP	PE	74,144								74,144
	Local Match		9,606								9,606
Fed. Reimb. Rate: 88.53%		5/2/2012 Vijay Kopparam: Moved funds ($131,250) from 12/13 FY to 11/12 FY and added $87,750 per submitted Exhibit 6D dated 11/28/11								Total:	83,750
3418	HBP	PE	116,196								116,196
	Local Match		15,054								15,054
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Additional funds requested per September 2011 annual survey.								Total:	131,250
3418	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9, therefore shifting the funds to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3418	HBP	PE	190,340								190,340
	Local Match		24,661								24,661
Fed. Reimb. Rate: 88.53%		9/26/2008 Shannon Mlcoch: new project.....								Total:	215,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,478,840	2,478,840
Local Match								321,160	321,160
LSSRP Bond									
Local AC									
Total								2,800,000	2,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3418	HBP	CON							-2,478,840	2,478,840		New!
	Local Match								-321,160	321,160		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3418	HBP	CON						-2,478,840	2,478,840			New!
	Local Match							-321,160	321,160			
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3418	HBP	CON						247,884			247,884	New!
	Local Match							32,116			32,116	
Fed. Reimb. Rate: 88.53%		9/29/2016 Vijay Kopparam: Per September 2016 survey, agency is increasing the construction cost. Ex. 6D may be needed prior to E-76.								Total:	280,000	
3418	HBP	CON						2,230,956		-2,230,956		New!
	Local Match							289,044		-289,044		
Fed. Reimb. Rate: 88.53%		9/29/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:		
3418	HBP	CON							-2,230,956	2,230,956		
	Local Match								-289,044	289,044		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3418	HBP	CON						-2,230,956	2,230,956			
	Local Match							-289,044	289,044			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3418	HBP	CON					-2,230,956	2,230,956			
	Local Match						-289,044	289,044			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3418	HBP	CON					449,909				449,909
	Local Match						58,291				58,291
Fed. Reimb. Rate: 88.53%		10/6/2015 Vijay Kopparam: Per 2015 September survey agency is requesting additional $508,2000 in CON funds. Agency may have to submit a revised ex. 6D prior to authorizing the funds.								Total:	508,200
3418	HBP	CON					1,781,047			-1,781,047	
	Local Match						230,753			-230,753	
Fed. Reimb. Rate: 88.53%		10/6/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
3418	HBP	CON					-1,781,047			1,781,047	
	Local Match						-230,753			230,753	
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3418	HBP	CON				-1,781,047	1,781,047				
	Local Match					-230,753	230,753				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3418	HBP	CON			-1,781,047	1,781,047					
	Local Match				-230,753	230,753					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3418	HBP	CON		-1,781,047	1,781,047						
	Local Match			-230,753	230,753						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3418	HBP	CON		64,450							64,450
	Local Match			8,350							8,350
Fed. Reimb. Rate: 88.53%		10/10/2013 Vijay Kopparam: Per 2013 September survey agency is requesting additional $72,800 in CON funds. Agency has to have an approved Ex. 6B and Ex. 6D prior to removing hold for CON E-76.								Total:	72,800
3418	HBP	CON		1,716,597						-1,716,597	
	Local Match			222,403						-222,403	
Fed. Reimb. Rate: 88.53%		10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3418	HBP	CON			-1,716,597					1,716,597	
	Local Match				-222,403					222,403	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3418	HBP	CON		-1,716,597	1,716,597						
	Local Match			-222,403	222,403						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3418	HBP	CON	-1,716,597	1,716,597							
	Local Match		-222,403	222,403							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3418	HBP	CON	1,065,901							-1,065,901	
	Local Match		138,099							-138,099	
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3418	HBP	CON	650,696								650,696
	Local Match		84,305								84,305
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Additional funds requested per September 2011 annual Suevey.								Total:	735,000
3418	HBP	CON	-1,065,901							1,065,901	
	Local Match		-138,099							138,099	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3418	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3418	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3418	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3418	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3418	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3418	HBP	CON	1,065,901								1,065,901
	Local Match		138,099								138,099
Fed. Reimb. Rate: 88.53%		9/26/2008 Shannon Mlcoch: new project.....								Total:	1,204,000

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0617LR, PECK RD, OVER SAN GABRIEL RIV, 1300'S POMONA FWY. Rehabilitate and Widen bridge, no added lanes

Fed Proj: BHLS-5953(590)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,225,000								1,225,000
R/W									
CON								7,000,000	7,000,000
Total	1,225,000							7,000,000	8,225,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,084,493							6,197,100	7,281,593
Local Match	140,508							802,900	943,408
LSSRP Bond									
Local AC									
Total	1,225,000							7,000,000	8,225,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,084,493								1,084,493
Local Match	140,508								140,508
LSSRP Bond									
Local AC									
Total	1,225,000								1,225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3421	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9,therefore shifting the funds to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3421	HBP	PE	1,084,493								1,084,493
	Local Match		140,508								140,508
Fed. Reimb. Rate: 88.53%			9/26/2008 Shannon Mlcoch: new project.....							Total:	1,225,000
3449	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2009 Eric Bost: Place holder to link 53C0617R.							Total:	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								6,197,100	6,197,100
Local Match								802,900	802,900
LSSRP Bond									
Local AC									
Total								7,000,000	7,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3421	HBP	CON							-6,197,100	6,197,100		New!
	Local Match								-802,900	802,900		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3421	HBP	CON							6,197,100	-6,197,100		New!
	Local Match								802,900	-802,900		
Fed. Reimb. Rate: 88.53%		9/29/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.								Total:		
3421	HBP	CON							-6,197,100	6,197,100		
	Local Match								-802,900	802,900		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3421	HBP	CON						-6,197,100	6,197,100			
	Local Match							-802,900	802,900			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3421	HBP	CON					-6,197,100	6,197,100				
	Local Match						-802,900	802,900				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3421	HBP	CON					6,197,100			-6,197,100		
	Local Match						802,900			-802,900		
Fed. Reimb. Rate: 88.53%		10/6/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:		
3421	HBP	CON					-6,197,100			6,197,100		
	Local Match						-802,900			802,900		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3421	HBP	CON				-6,197,100	6,197,100				
	Local Match					-802,900	802,900				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3421	HBP	CON			-6,197,100	6,197,100					
	Local Match				-802,900	802,900					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3421	HBP	CON		-6,197,100	6,197,100						
	Local Match			-802,900	802,900						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3421	HBP	CON		6,197,100						-6,197,100	
	Local Match			802,900						-802,900	
Fed. Reimb. Rate: 88.53%		10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3421	HBP	CON			-6,197,100					6,197,100	
	Local Match				-802,900					802,900	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3421	HBP	CON		-6,197,100	6,197,100						
	Local Match			-802,900	802,900						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3421	HBP	CON		6,197,100						-6,073,158	123,942
	Local Match			802,900						-786,842	16,058
Fed. Reimb. Rate: 88.53%		9/24/2012 Vijay Kopparam: As requested in 2012 HBP survey, move CON funds from beyond to FY 14/15. Also increase CON funds from $6,860,000 to $7,000,000. Target date of CON E76 submittal is Jan 2015.								Total:	140,000
3421	HBP	CON			-6,073,158					6,073,158	
	Local Match				-786,842					786,842	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3421	HBP	CON		-6,073,158	6,073,158						
	Local Match			-786,842	786,842						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3421	HBP	CON	-6,073,158	6,073,158							
	Local Match		-786,842	786,842							
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3421	HBP	CON	6,073,158							-6,073,158	
	Local Match		786,842							-786,842	
Fed. Reimb. Rate: 88.53%			10/11/2011 Linda Newton: Update per 2011 Survey.							Total:	
3421	Local AC (HBP)	CON	-6,073,158							6,073,158	
	Local Match		-786,842							786,842	
Fed. Reimb. Rate: 88.53%			10/11/2011 Linda Newton: Update per 2011 Survey, remove AC.							Total:	
3421	Local AC (HBP)	CON	6,073,158							-6,073,158	
	Local Match		786,842							-786,842	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Provide AC at county request.							Total:	
3421	HBP	CON	-6,073,158							6,073,158	
	Local Match		-786,842							786,842	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3421	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3421	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: County Requests AC. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3421	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3421	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3421	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/16/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3421	HBP	CON	6,073,158								6,073,158
	Local Match		786,842								786,842
Fed. Reimb. Rate: 88.53%		9/26/2008 Shannon Mlcoch: new project.....								Total:	6,860,000

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0620, MALIBU CYN RD, OVER MALIBU CREEK, 4 MI S VENTURA FWY. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(586)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,010,000								1,010,000
R/W									
CON								12,460,000	12,460,000
Total	1,010,000							12,460,000	13,470,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	894,153							11,030,838	11,924,991
Local Match	115,847							1,429,162	1,545,009
LSSRP Bond									
Local AC									
Total	1,010,000							12,460,000	13,470,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	894,153								894,153
Local Match	115,847								115,847
LSSRP Bond									
Local AC									
Total	1,010,000								1,010,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3332	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			1/17/2012 Vijay Kopparam: Per LA County, they were not able to obligate programmed funds in 10/11 FY so they want to move to 11/12 FY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3332	HBP	PE	540,033								540,033
	Local Match		69,967								69,967
Fed. Reimb. Rate: 88.53%			8/23/2011 Linda Newton: Change in scope to replacement approved.							Total:	610,000
3332	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project							Total:	400,000

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:									
Fed $								11,030,838	11,030,838
Local Match								1,429,162	1,429,162
LSSRP Bond									
Local AC									
Total								12,460,000	12,460,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3332	HBP	CON								5,032,045	5,032,045	New!
	Local Match									651,955	651,955	
Fed. Reimb. Rate: 88.53%		9/29/2016 Vijay Kopparam: Per 2016 September survey agency is requesting additional construction funds. Exhibit Ex. 6D need to be approved prior to E-76.								Total:	5,684,000	
3332	HBP	CON							-5,998,793	5,998,793		New!
	Local Match								-777,207	777,207		
Fed. Reimb. Rate: 88.53%		9/29/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. As requested in September 2016 Survey.								Total:		
3332	HBP	CON						-5,998,793	5,998,793			
	Local Match							-777,207	777,207			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3332	HBP	CON					-5,998,793	5,998,793				
	Local Match						-777,207	777,207				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3332	HBP	CON					5,998,793			-5,998,793		
	Local Match						777,207			-777,207		
Fed. Reimb. Rate: 88.53%		10/8/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:		
3332	HBP	CON					-5,998,793			5,998,793		
	Local Match						-777,207			777,207		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3332	HBP	CON				-5,998,793	5,998,793					
	Local Match					-777,207	777,207					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3332	HBP	CON				5,998,793				-5,998,793	
	Local Match					777,207				-777,207	
Fed. Reimb. Rate: 88.53%		10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
3332	HBP	CON			-5,007,257					5,998,793	991,536
	Local Match				-648,743					777,207	128,464
Fed. Reimb. Rate: 88.53%		9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey move CON funds from FY 15/16 to beyond and increase from $5,656,000 to $6,776,000 with target date of CON E76 submittal as April 2016.								Total:	1,120,000
3332	HBP	CON	-5,007,257		5,007,257						
	Local Match		-648,743		648,743						
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. As requested in September 2011 Survey.								Total:	
3332	HBP	CON	3,061,367								3,061,367
	Local Match		396,633								396,633
Fed. Reimb. Rate: 88.53%		8/23/2011 Linda Newton: Change in cost and schedule due to change in project scope.								Total:	3,458,000
3332	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3332	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3332	HBP	CON	1,945,889							-1,945,889	
	Local Match		252,111							-252,111	
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	
3332	HBP	CON	-1,945,889							1,945,889	
	Local Match		-252,111							252,111	
Fed. Reimb. Rate: 88.53%		11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3332	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3332	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3332	HBP	CON	1,945,889							-1,945,889	
	Local Match		252,111							-252,111	
Fed. Reimb. Rate: 88.53%										Total:	

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.

3332	HBP	CON								1,945,889	1,945,889
	Local Match									252,111	252,111
Fed. Reimb. Rate: 88.53%										Total:	2,198,000

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
New candidate project.

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District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0907, WILMINGTON AVE OVER COMPTON CREEK, 1/2 MI S ROSECRANS AVE. Replace 4 lane bridge with a 4 lane bridge.

Fed Proj: BRLS-5953(615)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	858,750								858,750
R/W									
CON							5,600,000		5,600,000
Total	858,750						5,600,000		6,458,750

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	760,251						4,957,680		5,717,931
Local Match	98,499						642,320		740,819
LSSRP Bond									
Local AC									
Total	858,750						5,600,000		6,458,750

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	760,251								760,251
Local Match	98,499								98,499
LSSRP Bond									
Local AC									
Total	858,750								858,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3580	HBP	PE	760,251								760,251
	Local Match		98,499								98,499
Fed. Reimb. Rate: 88.53%		8/17/2010 Linda Newton: New candidate project.								Total:	858,750

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							4,957,680		4,957,680
Local Match							642,320		642,320
LSSRP Bond									
Local AC									
Total							5,600,000		5,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3580	HBP	CON							619,710		619,710	New!
	Local Match								80,290		80,290	
Fed. Reimb. Rate: 88.53%		9/29/2016 Vijay Kopparam: Per 2016 September survey agency is requesting additional funds. Ex. 6D may be need to approve prior to E-76.								Total:	700,000	
3580	HBP	CON						-4,337,970	4,337,970			New!
	Local Match							-562,030	562,030			
Fed. Reimb. Rate: 88.53%		9/29/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey.								Total:		
3580	HBP	CON						80,562			80,562	
	Local Match							10,438			10,438	
Fed. Reimb. Rate: 88.53%		10/8/2015 Vijay Kopparam: Per September 2015 HBP survey agency is requesting increased CON funds by $91,000. Agency may have to submit a revised Ex. 6D prior to authorizing the funds.								Total:	91,000	
3580	HBP	CON						4,257,408		-4,257,408		
	Local Match							551,592		-551,592		
Fed. Reimb. Rate: 88.53%		10/8/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:		
3580	HBP	CON					-4,257,408			4,257,408		
	Local Match						-551,592			551,592		
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3580	HBP	CON				-4,257,408	4,257,408					
	Local Match					-551,592	551,592					
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3580	HBP	CON				4,257,408				-4,257,408		
	Local Match					551,592				-551,592		
Fed. Reimb. Rate: 88.53%		10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:		

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3580	HBP	CON		-4,257,408						4,257,408	
	Local Match			-551,592						551,592	
Fed. Reimb. Rate: 88.53%		9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from FY 14/15 to Beyond with target date of CON E76 submittal date is April 2016.								Total:	
3580	HBP	CON		4,257,408						-4,257,408	
	Local Match			551,592						-551,592	
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3580	HBP	CON								4,257,408	4,257,408
	Local Match									551,592	551,592
Fed. Reimb. Rate: 88.53%		8/17/2010 Linda Newton: New candidate project.								Total:	4,809,000

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District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0925, COMPTON BLVD OVER COMPTON CREEK, 0.2 MI E OF WILMINGTON AV. Replace 5 lane bridge with a 5 lane bridge.

Fed Proj: BRLS-5953(621)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	646,250								646,250
R/W									
CON							4,340,000		4,340,000
Total	646,250						4,340,000		4,986,250

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	572,125						3,842,202		4,414,327
Local Match	74,125						497,798		571,923
LSSRP Bond									
Local AC									
Total	646,250						4,340,000		4,986,250

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	572,125								572,125
Local Match	74,125								74,125
LSSRP Bond									
Local AC									
Total	646,250								646,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3581	HBP	PE	572,125								572,125
	Local Match		74,125								74,125
										Total:	646,250

Fed. Reimb. Rate: 88.53% 8/17/2010 Linda Newton: New candidate project.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							3,842,202		3,842,202
Local Match							497,798		497,798
LSSRP Bond									
Local AC									
Total							4,340,000		4,340,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3581	HBP	CON							495,768		495,768	New!
	Local Match								64,232		64,232	
Fed. Reimb. Rate: 88.53%		9/29/2016 Vijay Kopparam: Per 2016 September survey agency requesting additional construction funds. Ex. 6D is required prior to E-76 approval.								Total:	560,000	
3581	HBP	CON						-3,346,434	3,346,434			New!
	Local Match							-433,566	433,566			
Fed. Reimb. Rate: 88.53%		9/29/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey.								Total:		
3581	HBP	CON						142,533			142,533	
	Local Match							18,467			18,467	
Fed. Reimb. Rate: 88.53%		10/8/2015 Vijay Kopparam: Per 2015 September survey, agency is increasing the CON funds by $161,000. Agency may have to submit an updated Ex. 6D prior to authorizing the funds.								Total:	161,000	
3581	HBP	CON						3,203,901		-3,203,901		
	Local Match							415,099		-415,099		
Fed. Reimb. Rate: 88.53%		10/8/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:		
3581	HBP	CON					-3,203,901			3,203,901		
	Local Match						-415,099			415,099		
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3581	HBP	CON				-3,203,901	3,203,901					
	Local Match					-415,099	415,099					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3581	HBP	CON				3,203,901				-3,203,901		
	Local Match					415,099				-415,099		
Fed. Reimb. Rate: 88.53%		10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3581	HBP	CON		-3,203,901						3,203,901	
	Local Match			-415,099						415,099	
Fed. Reimb. Rate: 88.53%		9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from FY 14/15 to beyond with target date of CON E76 submittal as April 2016.								Total:	
3581	HBP	CON		3,203,901						-3,203,901	
	Local Match			415,099						-415,099	
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3581	HBP	CON	-3,203,901							3,203,901	
	Local Match		-415,099							415,099	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3581	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3581	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3581	HBP	CON	3,203,901							-3,203,901	
	Local Match		415,099							-415,099	
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	
3581	HBP	CON								3,203,901	3,203,901
	Local Match									415,099	415,099
Fed. Reimb. Rate: 88.53%		8/17/2010 Linda Newton: New candidate project.								Total:	3,619,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0967, LTTLE TUJUNGA CYN OVER BUCK CANYON, 6 MI N OF FOOTHILL BLVD. Replace existing 2 lane bridge with 2 lane bridge. 8/13/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5953(623)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	290,000								290,000
R/W									
CON						2,380,000			2,380,000
Total	290,000					2,380,000			2,670,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	290,000					2,380,000			2,670,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000					2,380,000			2,670,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	290,000								290,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000								290,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3574	HBP	PE	108,250								108,250
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2011 Hamid Aghasharif: Shifting the funds from ffy 10/11 to ffy 11/12 per September 2011 annual survey.							Total:	108,250
3574	HBP	PE	-108,250								-108,250
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2011 Hamid Aghasharif: Shifting the funds from ffy 10/11 to ffy 11/12 per September 2011 annual survey.							Total:	-108,250
3574	HBP	PE	108,250								108,250
	Local Match										
Fed. Reimb. Rate: 100.00%			4/26/2011 Linda Newton: Added new funding to reflect current costs as shown in revised Exhibit 6-A dated 2/28/2011,							Total:	108,250

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3574	HBP	PE	181,750								181,750
	Local Match										
Fed. Reimb. Rate: 100.00%		8/13/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Linda Newton: New eligible project.								Total:	181,750

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						2,380,000			2,380,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,380,000			2,380,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3574	HBP	CON					-2,380,000	2,380,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3574	HBP	CON					476,000				476,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2015 Vijay Kopparam: Per 2015 September survey, agency is requesting additional $476,000 in CON. Agency may have to submit a revised Ex. 6D prior to authorizing additional funds.								Total:	476,000
3574	HBP	CON					1,904,000			-1,904,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
3574	HBP	CON					-1,904,000			1,904,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3574	HBP	CON					280,000				280,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Linda Newton: Moved CON from 17/18 to beyond as requested in 2014 Survey.								Total:	280,000
3574	HBP	CON				-1,624,000	1,624,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3574	HBP	CON				1,624,000				-1,624,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
3574	HBP	CON			-1,624,000					1,624,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3574	HBP	CON		-1,624,000	1,624,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12 CON funds moved from FY 14/15 to FY 15/16 with target date of CON E76 submittal as July 2015.								Total:	
3574	HBP	CON		1,624,000						-1,624,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3574	HBP	CON								606,200	606,200
	Local Match										
Fed. Reimb. Rate: 100.00%		4/26/2011 Linda Newton: Added new funding to reflect current costs as shown in revised Exhibit 6-A dated 2/28/2011,								Total:	606,200
3574	HBP	CON	-1,017,800							1,017,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3574	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3574	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3574	HBP	CON	1,017,800								1,017,800
	Local Match										
Fed. Reimb. Rate: 100.00%		8/13/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Linda Newton: New eligible project.								Total:	1,017,800

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0969, LTTLE TUJUNGA CYN ROAD, OVER PACOIMA CREEK, 9 MI N OF FOOTHILL BLVD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5953(576)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	620,068								620,068
R/W									
CON						2,240,000			2,240,000
Total	620,068					2,240,000			2,860,068

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	548,946					1,983,072			2,532,018
Local Match	71,122					256,928			328,050
LSSRP Bond									
Local AC									
Total	620,068					2,240,000			2,860,068

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	548,946								548,946
Local Match	71,122								71,122
LSSRP Bond									
Local AC									
Total	620,068								620,068

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3331	HBP	PE	-70,764								-70,764
	Local Match		-9,168								-9,168
Fed. Reimb. Rate: 88.53%			6/26/2012 Vijay Kopparam: PE is modified ($620,068) to reflect Ex. 6-D dated 5/2/12. Agency is requesting additional funds for Environmental and design work. Agency may not start the final design until the Env. document is approved.							Total:	-79,932
3331	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Additional funds requested per September 2011 annual survey. Exhibit 6-D must be submitted later.							Total:	500,000
3331	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate project							Total:	200,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						1,983,072			1,983,072
Local Match						256,928			256,928
LSSRP Bond									
Local AC									
Total						2,240,000			2,240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3331	HBP	CON					-1,983,072	1,983,072			
	Local Match						-256,928	256,928			
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3331	HBP	CON				-1,983,072	1,983,072				
	Local Match					-256,928	256,928				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3331	HBP	CON				198,307					198,307
	Local Match					25,693					25,693
Fed. Reimb. Rate: 88.53%		10/8/2015 Vijay Kopparam: Per 2015 September survey, agency is requesting additional funds for CON by $224,000. Agency may have to submit a revised Ex. 6D prior to authorizing the funds.								Total:	224,000
3331	HBP	CON			-1,784,765	1,784,765					
	Local Match				-231,235	231,235					
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3331	HBP	CON		-1,784,765	1,784,765						
	Local Match			-231,235	231,235						
Fed. Reimb. Rate: 88.53%		4/1/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3331	HBP	CON	-1,784,765	1,784,765							
	Local Match		-231,235	231,235							
Fed. Reimb. Rate: 88.53%		10/10/2013 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.								Total:	
3331	HBP	CON	1,784,765								1,784,765
	Local Match		231,235								231,235
Fed. Reimb. Rate: 88.53%		6/26/2012 Vijay Kopparam: Revised construction cost based on Ex. 6-D dated 5/2/12. Total construction cost is $2,016,000. Also, the toll credit is removed by reducing the reimbursement ratio to 88.53%.								Total:	2,016,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3331	HBP	CON	-979,142								-979,142
	Local Match		-126,858								-126,858
Fed. Reimb. Rate: 88.53%			7/16/2012 Linda Newton: Federal Reimbursement set to 88.53%. Bridge is on system per CRS map. 6/26/2012 Vijay Kopparam: This line item is deleted in entirety. A new line is created to reflect revised Ex. 6-D dated 5/2/12.							Total:	-1,106,000
3331	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/16/2012 Linda Newton: Federal Reimbursement set to 88.53%. 10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3331	HBP	CON	979,142							-979,142	
	Local Match		126,858							-126,858	
Fed. Reimb. Rate: 88.53%			7/16/2012 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3331	HBP	CON								979,142	979,142
	Local Match									126,858	126,858
Fed. Reimb. Rate: 88.53%			7/16/2012 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate project							Total:	1,106,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0970, CIRCLE TRAIL, OVER TOPANGA CANYON CREEK, 25' W/O TOPANGA CYN BLVD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BRLO-5953(636)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	239,000								239,000
R/W									
CON								1,680,000	1,680,000
Total	239,000							1,680,000	1,919,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	239,000							1,680,000	1,919,000
Local Match									
LSSRP Bond									
Local AC									
Total	239,000							1,680,000	1,919,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	239,000								239,000
Local Match									
LSSRP Bond									
Local AC									
Total	239,000								239,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3417	HBP	PE									
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9 therefore shifting the funds to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Total:

3417	HBP	PE	239,000								239,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/25/2008 Shannon Mlcoch: new project.....

Total: 239,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,680,000	1,680,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,680,000	1,680,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3417	HBP Local Match	CON							-1,680,000	1,680,000		New!
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3417	HBP Local Match	CON							1,680,000	-1,680,000		New!
Fed. Reimb. Rate: 100.00%		9/29/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.								Total:		
3417	HBP Local Match	CON							-1,680,000	1,680,000		
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3417	HBP Local Match	CON						-1,680,000	1,680,000			
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3417	HBP Local Match	CON					-1,680,000	1,680,000				
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3417	HBP Local Match	CON					343,000				343,000	
Fed. Reimb. Rate: 100.00%		10/8/2015 Vijay Kopparam: Per 2015 September surveyagency is requesting $343,000 in additional CON funds. Agency may have to submit a revised Ex. 6D prior to authorizing the funds.								Total:	343,000	
3417	HBP Local Match	CON					1,337,000			-1,337,000		
Fed. Reimb. Rate: 100.00%		10/8/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3417	HBP	CON					-1,337,000			1,337,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3417	HBP	CON				-1,337,000	1,337,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3417	HBP	CON			-1,337,000	1,337,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3417	HBP	CON			1,337,000					-1,337,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3417	HBP	CON			-1,337,000					1,337,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3417	HBP	CON		-1,337,000	1,337,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3417	HBP	CON		1,337,000	-1,337,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds moved from FY 15/16 to FY 14/15. Target date for CON E-76 is October 2014.								Total:	
3417	HBP	CON		-1,337,000	1,337,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3417	HBP	CON		1,337,000						-1,337,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3417	HBP	CON	-1,183,646							1,183,646	
	Local Match		-153,354							153,354	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3417	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3417	HBP	CON	1,183,646							-1,183,646	
	Local Match		153,354							-153,354	
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	
3417	HBP	CON	-1,337,000							1,337,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3417	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3417	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3417	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2009 Hamid Aghasharif: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3417	HBP	CON	1,337,000								1,337,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Shannon Mlcoch: new project.....							Total:	1,337,000

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0973, DEL MAR AVE, OVER ALHAMBRA WASH, 0.1 MI S VALLEY BLVD. Rehabilitate & widen bridge (no added lanes), upgrade bridge railings.

Fed Proj: BRLS-5217(001)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	937,500								937,500
R/W									
CON					5,320,000				5,320,000
Total	937,500				5,320,000				6,257,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	750,000				4,709,796				5,459,796
Local Match	187,500				610,204				797,704
LSSRP Bond									
Local AC									
Total	937,500				5,320,000				6,257,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	750,000								750,000
Local Match	187,500								187,500
LSSRP Bond									
Local AC									
Total	937,500								937,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1104	HBP	PE	180,000								180,000
	Local Match		45,000								45,000
Fed. Reimb. Rate: 80.00%		1/4/2011 Hamid Aghasharif:Correct the Reimbursement rate to 80%.								Total:	225,000
1104	HBP	PE	-199,193								-199,193
	Local Match		-25,808								-25,808
Fed. Reimb. Rate: 88.53%		1/4/2011 Hamid Aghasharif: Correct the Reimbursement rate to 80%.								Total:	-225,000
1104	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%		1/4/2011 Hamid Aghasharif: funds moved from 09/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1104	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: As requested on October 2009 Survey. Ehibit 6-D to be submitted later.							Total:	225,000
1104	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			8/31/2009 Srikanth Gopinath: Needs review. Moving PE funds from 08/09 to 09/10 as requested by Agency. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1104	HBP	PE	570,000								570,000
	Local Match		142,500								142,500
Fed. Reimb. Rate: 80.00%			10/21/2008 Eric Bost: Correct the Reimbursement rate to 80%. Adds funds per 10/15/2008 request. Needs review.							Total:	712,500
1104	HBP	PE	-199,193								-199,193
	Local Match		-25,808								-25,808
Fed. Reimb. Rate: 88.53%			10/21/2008 Eric Bost: Reimbursement % is incorrect.							Total:	-225,000
1104	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
Fed. Reimb. Rate: 88.53%										Total:	225,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					4,709,796				4,709,796
Local Match					610,204				610,204
LSSRP Bond									
Local AC									
Total					5,320,000				5,320,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1104	HBP	CON				-4,709,796	4,709,796					New!
	Local Match					-610,204	610,204					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1104	HBP	CON				4,709,796	-4,709,796					New!
	Local Match					610,204	-610,204					
Fed. Reimb. Rate: 88.53%			9/16/2016 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by Exhibit 6D dated 09/12/2016. Ex. 6D is uploaded to Edocs.							Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1104	HBP	CON					4,709,796	-4,709,796			
	Local Match						610,204	-610,204			
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Attempt will be made to program this project in year shown.								Total:	
1104	HBP	CON					-4,709,796	4,709,796			
	Local Match						-610,204	610,204			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1104	HBP	CON				-4,709,796	4,709,796				
	Local Match					-610,204	610,204				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1104	HBP	CON			-4,709,796	4,709,796					
	Local Match				-610,204	610,204					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1104	HBP	CON			1,168,596						1,168,596
	Local Match				151,404						151,404
Fed. Reimb. Rate: 88.53%		10/8/2015 Vijay Kopparam: Per 2015 September survey agency is requested $1,320,000 in additional CON funds. Agency may have to submit a revised Ex. 6D prior to authorizing the additional funds.								Total:	1,320,000
1104	HBP	CON			3,541,200	-3,541,200					
	Local Match				458,800	-458,800					
Fed. Reimb. Rate: 88.53%		10/8/2015 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey.								Total:	
1104	HBP	CON			-3,541,200	3,541,200					
	Local Match				-458,800	458,800					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1104	HBP	CON		-3,541,200	3,541,200						
	Local Match			-458,800	458,800						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1104	HBP	CON	-3,541,200	3,541,200							
	Local Match		-458,800	458,800							
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1104	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
Fed. Reimb. Rate: 88.53%		10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:	
1104	HBP	CON			-3,541,200					3,541,200	
	Local Match				-458,800					458,800	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1104	HBP	CON		-3,541,200	3,541,200						
	Local Match			-458,800	458,800						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1104	HBP	CON	-3,541,200	3,541,200							
	Local Match		-458,800	458,800							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1104	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
Fed. Reimb. Rate: 88.53%		9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from beyond to FY 12/13 with target date of CON E76 submittal as June 2013.								Total:	
1104	HBP	CON			-3,541,200					3,541,200	
	Local Match				-458,800					458,800	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1104	HBP	CON		-3,541,200	3,541,200						
	Local Match			-458,800	458,800						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1104	HBP	CON	-3,541,200	3,541,200							
	Local Match		-458,800	458,800							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1104	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
1104	HBP	CON	-3,541,200							3,541,200	
	Local Match		-458,800							458,800	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1104	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	
1104	HBP	CON	-3,541,200							3,541,200	
	Local Match		-458,800							458,800	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1104	HBP	CON	3,541,200							-2,877,225	663,975
	Local Match		458,800							-372,775	86,025
Fed. Reimb. Rate: 88.53%			10/21/2008 Eric Bost: Cost increase needs review per request dated 10/15/2008.							Total:	750,000
1104	HBP	CON	-2,877,225							2,877,225	
	Local Match		-372,775							372,775	
Fed. Reimb. Rate: 88.53%			11/19/2007 Eric Bost: CON funds moved from FFY 2007/8 to Beyond. No information in County's spreadsheet (10/7/2007) indicating delivery schedule.							Total:	
1104	HBP	CON	1,859,130								1,859,130
	Local Match		240,870								240,870
Fed. Reimb. Rate: 88.53%			10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/17/2007 Eric Bost: Fund Line suppressed. County requested cost increase.							Total:	2,100,000
1104	HBP	CON	1,018,095								1,018,095
	Local Match		131,905								131,905
Fed. Reimb. Rate: 88.53%			11/19/2007 Eric Bost: Fund line failed to deliver. Was rank 3 due to DLAE input. No information in County's spreadsheet (10/7/2007) indicating delivery schedule.							Total:	1,150,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Los Angeles County

BRIDGE NO. 53C1403, THE OLD RD, OVER CASTAIC CREEK, 0.8 MI N STATE HWY 126. LSSRP Seismic Retrofit.

Fed Proj: STPLZ-5953(062)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	826,525								826,525
R/W									
CON								2,520,000	2,520,000
Total	826,525							2,520,000	3,346,525

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	731,723							2,230,956	2,962,679
Local Match	94,802								94,802
LSSRP Bond								289,044	289,044
Local AC									
Total	826,525							2,520,000	3,346,525

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	731,723								731,723
Local Match	94,802								94,802
LSSRP Bond									
Local AC									
Total	826,525								826,525

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2668	HBP	PE	-448,382								-448,382
	Local Match		-58,093								-58,093
Fed. Reimb. Rate: 88.53%			2/10/2012 Reza Fereshtehnejad: Scope is changed from replacement to retrofit.							Total:	-506,475
2668	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2668	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			10/7/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	200,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2668	HBP	PE	1,003,045								1,003,045
	Local Match		129,955								129,955
Fed. Reimb. Rate: 88.53%		10/16/2009 Hamid Aghasharif: As requested in October 2009 Survey. Pending approval of the EXhibit 6-D.								Total:	1,133,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,230,956	2,230,956
Local Match									
LSSRP Bond								289,044	289,044
Local AC									
Total								2,520,000	2,520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
2668	HBP	CON							-2,230,956	2,230,956		New!
	LSSRP Bond								-289,044	289,044		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2668	HBP	CON						-2,230,956	2,230,956			New!
	LSSRP Bond							-289,044	289,044			
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2668	HBP	CON						93,576			93,576	New!
	LSSRP Bond							12,124			12,124	
Fed. Reimb. Rate: 88.53%		9/29/2016 Vijay Kopparam: Per 2016 September survey ageny is increasing CON funding. Ex. 6D is required to be approved prior to E-76 approval.								Total:	105,700	
2668	HBP	CON						2,137,380		-2,137,380		New!
	LSSRP Bond							276,920		-276,920		
Fed. Reimb. Rate: 88.53%		9/29/2016 Vijay Kopparam: Per 2016 September survey ageny is requesting to move CON from BEYOND to FY 18/19.								Total:		
2668	HBP	CON							-2,137,380	2,137,380		
	LSSRP Bond								-276,920	276,920		
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2668	HBP	CON						-2,137,380	2,137,380			
	LSSRP Bond							-276,920	276,920			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2668	HBP	CON					-2,137,380	2,137,380			
	LSSRP Bond						-276,920	276,920			
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2668	HBP	CON					2,137,380			-3,106,112	-968,732
	LSSRP Bond						276,920			-402,430	-125,510
Fed. Reimb. Rate: 88.53%	10/15/2015 Vijay Kopparam: Per Ex. 6D signed on 9/16/15 CON funds is moved from Beyond to 17/18 and reduced from $3,508,542 to $2,414,300									Total:	-1,094,242
2668	HBP	CON					-3,106,112			3,106,112	
	LSSRP Bond						-402,430			402,430	
Fed. Reimb. Rate: 88.53%	9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.									Total:	
2668	HBP	CON				-3,106,112	3,106,112				
	LSSRP Bond					-402,430	402,430				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2668	HBP	CON			-3,106,112	3,106,112					
	LSSRP Bond				-402,430	402,430					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2668	HBP	CON		-3,106,112	3,106,112						
	LSSRP Bond			-402,430	402,430						
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2668	HBP	CON		3,106,112						-3,106,112	
	LSSRP Bond			402,430						-402,430	
Fed. Reimb. Rate: 88.53%	10/10/2013 Reza Fereshtehnejad: As requested in the 2013 survey.									Total:	
2668	HBP	CON			-3,106,112					3,106,112	
	LSSRP Bond				-402,430					402,430	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
2668	HBP	CON		-3,106,112	3,106,112						
	LSSRP Bond			-402,430	402,430						
Fed. Reimb. Rate: 88.53%	9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds moved from FY 14/15 to FY 15/16. Target date for CON E76 submittal is Aug 2014.									Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2668	HBP	CON	-3,106,112	3,106,112							
	LSSRP Bond		-402,430	402,430							
Fed. Reimb. Rate: 88.53%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2668	HBP	CON			-8,450,401						-8,450,401
	Local Match				-1,094,839						-1,094,839
Fed. Reimb. Rate: 88.53%			2/10/2012 Reza Fereshtehnejad: Changed the scope from replacement to retrofit.							Total:	-9,545,240
2668	HBP	CON	3,106,112		-925,139						2,180,974
	LSSRP Bond		402,430		-119,862						282,568
Fed. Reimb. Rate: 88.53%			2/10/2012 Reza Fereshtehnejad: Changed the scope from replacement to retrofit.							Total:	2,463,542
2668	HBP	CON			925,139					-925,139	
	LSSRP Bond				119,862					-119,862	
Fed. Reimb. Rate: 88.53%			9/26/2011 Reza Fereshtehnejad: As requested per survey 2011.							Total:	
2668	HBP	CON			8,450,401					-8,450,401	
	Local Match				1,094,839					-1,094,839	
Fed. Reimb. Rate: 88.53%			9/26/2011 Reza Fereshtehnejad: As requested per survey 2011.							Total:	
2668	HBP	CON	-925,139							925,139	
	LSSRP Bond		-119,862							119,862	
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond.							Total:	
2668	HBP	CON	-8,450,401							8,450,401	
	Local Match		-1,094,839							1,094,839	
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to beyond for financial constraint.							Total:	
2668	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2668	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2668	HBP	CON	8,450,401								8,450,401
	Local Match		1,094,839								1,094,839
Fed. Reimb. Rate: 88.53%										Total:	9,545,240

11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/12/2009 Reza Fereshtehnejad: Combined seismic and HBP replacement

2668	HBP	CON	-7,181,554								-7,181,554
	LSSRP Bond		-930,446								-930,446
Fed. Reimb. Rate: 88.53%										Total:	-8,112,000

11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/12/2009 Reza Fereshtehnejad: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.

2668	HBP	CON	8,106,692							-8,106,692	
	LSSRP Bond		1,050,308							-1,050,308	
Fed. Reimb. Rate: 88.53%										Total:	

11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.

2668	HBP	CON	-8,106,692							8,106,692	
	LSSRP Bond		-1,050,308							1,050,308	
Fed. Reimb. Rate: 88.53%										Total:	

11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
11/19/2007 Eric Bost: CON funds moved from FFY 2009/10 to Beyond. Project is not fully funded since much of the work is not eligible for HBP funding. See file for detail findings.

2668	HBP	CON	3,201,140								3,201,140
	LSSRP Bond		414,742								414,742
Fed. Reimb. Rate: 88.53%										Total:	3,615,882

11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County's spreadsheet datd 10/7/2007, County requests funds in 9/10 with cost increase.
7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity.
2/2007: County requested programming in 8/9 and cost increase. Nov. survey indicated project not ready to adv. and pushed to 10/11. Funds on hold and may be reduced to cost to retrofit if replacement is more than retrofit since bridge is not on EBL once it is reviewed for hold removal. FHWA does not allow HBP funds to be used to fund replacement of non EBL bridges is retrofit cost is less. May need to use STP bridge funds for replacement.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2668	HBP	CON	4,905,552								4,905,552
	LSSRP Bond		635,566								635,566
Fed. Reimb. Rate: 88.53%										Total:	5,541,118

11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Los Angeles County

Federally mandated Inspection Program. Los Angeles County inspection of local agency owned bridges withing LA County (except LA City bridges). State pays match.

Fed Proj: BRNBISL-5953(508)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE									
R/W									
CON	3,662,442	4,000,000		3,000,000					10,662,442
Total	3,662,442	4,000,000		3,000,000					10,662,442

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	3,242,360	3,541,200		2,655,900					9,439,460
Local Match	420,082	458,800		344,100					1,222,982
LSSRP Bond									
Local AC									
Total	3,662,442	4,000,000		3,000,000					10,662,442

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match	0								0
LSSRP Bond									
Local AC									
Total									0

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3154	HBP	PE	-10,316,817								-10,316,817
	Local Match		-1,336,653								-1,336,653
Fed. Reimb. Rate: 88.53%			3/25/2013 Eric Bost: Deletes prior year and changes to non-infrastructure project.							Total:	-11,653,470
3154	HBP	PE	-803,404								-803,404
	Local Match		-104,090								-104,090
Fed. Reimb. Rate: 88.53%			11/1/2011 Hamid Aghasharif: The de-obligation was requested by the Agency.							Total:	-907,494
3154	HBP	PE	3,828,820								3,828,820
	Local Match		496,064								496,064
Fed. Reimb. Rate: 88.53%			3/23/2011 Eric Bost: Extra costs for load rating changes and for FFY 12/13 funding.							Total:	4,324,884

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3154	HBP	PE	124,570								124,570
	Local Match		16,139								16,139
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	140,709
3154	HBP	PE	332,088								332,088
	Local Match		43,025								43,025
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey.							Total:	375,113
3154	HBP	PE	2,408,244								2,408,244
	Local Match		312,014								312,014
Fed. Reimb. Rate: 88.53%			7/15/2008 Shannon Mlcoch: Funds added for 10/11 2 year cycle and adjusted for actual need for 08/09.							Total:	2,720,258
3154	HBP	PE	4,426,500								4,426,500
	Local Match		573,500								573,500
Fed. Reimb. Rate: 88.53%										Total:	5,000,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	3,242,360	3,541,200		2,655,900					9,439,460
Local Match	420,082	458,800		344,100					1,222,982
LSSRP Bond									
Local AC									
Total	3,662,442	4,000,000		3,000,000					10,662,442

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3154	HBP	CON				2,655,900					2,655,900
	Local Match					344,100					344,100
Fed. Reimb. Rate: 88.53%			10/8/2015 Vijay Kopparam: Per 2015 September survey agency is requesting $3,000,000 in FY 16/17 for CON. Agency may have to submit a revised Ex. 6D prior to authorizing the funds.							Total:	3,000,000
3154	HBP	CON	3,242,360	3,541,200							6,783,560
	Local Match		420,082	458,800							878,882
Fed. Reimb. Rate: 88.53%			3/25/2013 Eric Bost: Change to non-infrastructure project.							Total:	7,662,442

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Los Angeles County

NBIL004, Bridge Inventory Permits System. County wide system to implement permits for extra legal load vehicles. Will be extended statewide. Requires FHWA oversight. PE phase only. No capital work involved. State pays match - (20.30.010.320)

Fed Proj: BR-NBISL-5953(659)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE									
R/W									
CON	250,000		1,100,000						1,350,000
Total	250,000		1,100,000						1,350,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	221,325		973,830						1,195,155
Local Match	28,675		126,170						154,845
LSSRP Bond									
Local AC									
Total	250,000		1,100,000						1,350,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	221,325		973,830						1,195,155
Local Match	28,675		126,170						154,845
LSSRP Bond									
Local AC									
Total	250,000		1,100,000						1,350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3813	HBP	CON			973,830						973,830
	Local Match				126,170						126,170
Fed. Reimb. Rate: 88.53%		9/29/2015 Vijay Kopparam: Per attached Ex. 6D dated 9/23/2015 agency is requesting additional $1.1 million in CON.								Total:	1,100,000
3813	HBP	CON	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%		9/7/2011 Eric Bost -- PE funds moved to CON for non-infrastructure project. 4/8/2011 Eric Bost: Per HBP Advisory Committee decision dated 4/7/2011.								Total:	250,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Los Angeles County

PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. See Caltrans Local Assistance HBP website for backup list of bridges. Other Federal funds must be programmed in SCAG FTIP.

Fed Proj: BPMPL-5953(652)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	6,974,068	1,356,063							8,330,131
R/W									
CON	1,004,028	540,079	5,338,468		11,117,425			20,606,782	38,606,782
Total	7,978,096	1,896,142	5,338,468		11,117,425			20,606,782	46,936,913

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	7,063,008	1,678,655	4,726,146		9,842,256			18,243,184	41,553,249
Local Match	915,088	217,487	612,322	0	1,275,169			2,363,598	5,383,664
LSSRP Bond									
Local AC									
Total	7,978,096	1,896,142	5,338,468		11,117,425			20,606,782	46,936,913

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	6,174,142	1,200,523							7,374,665
Local Match	799,926	155,540							955,466
LSSRP Bond									
Local AC									
Total	6,974,068	1,356,063							8,330,131

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3471	HBP	PE		1,200,523							1,200,523
	Local Match			155,540							155,540
Fed. Reimb. Rate: 88.53%			6/2/2015 Vijay Kopparam: Additional PE funds ($1,356,063 total) to add 20 City bridges and removal of 2 City bridges from the BPMP list. Based on the Agency's request dated January 29, 2015.. (Check Edocs for the request)							Total:	1,356,063
3471	HBP	PE	179,228								179,228
	Local Match		23,221								23,221
Fed. Reimb. Rate: 88.53%			2/6/2014 Vijay Kopparam: Additional PE funds in the amount of $202,449 is added due to inclusion of 23 city bridges and 1 county bridge to the County BPMP (Priority A and B bridges)							Total:	202,449
3471	HBP	PE	-601,356								-601,356
	Local Match		-77,912								-77,912
Fed. Reimb. Rate: 88.53%			11/4/2013 Linda Newton: Revised PE funding to match removal of 28 bridge from BPMP listing.							Total:	-679,268

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3471	HBP	PE	-31,369								-31,369
	Local Match		-4,064								-4,064
Fed. Reimb. Rate: 88.53%			2/5/2013 Vijay Kopparam: Reducing $35,433 (total funds) from PE due to the removal of Culver City bridges from LA County BPMP.							Total:	-35,433
3471	HBP	PE	-186,480								-186,480
	Local Match		-24,161								-24,161
Fed. Reimb. Rate: 88.53%			10/12/2012 Linda Newton: PE funding revised to match authorizations to date and reflect PE in summary provided by the County of Los Angeles.							Total:	-210,641
3471	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2010 Eric Bost: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3471	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey.							Total:	
3471	HBP	PE	6,814,120								6,814,120
	Local Match		882,841								882,841
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey							Total:	7,696,961

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	888,866	478,132	4,726,146		9,842,256			18,243,184	34,178,584
Local Match	115,162	61,947	612,322	0	1,275,169			2,363,598	4,428,198
LSSRP Bond									
Local AC									
Total	1,004,028	540,079	5,338,468		11,117,425			20,606,782	38,606,782

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3471	HBP	CON				-9,842,256	9,842,256					New!
	Local Match					-1,275,169	1,275,169					
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3471	HBP	CON			4,726,146	-4,726,146						New!
	Local Match				612,322	-612,322						
Fed. Reimb. Rate: 88.53%			7/19/2016 Vijay Kopparam: As per the request by LA County, moving $5,338,468 for project 5953(674), 5953(678) and 5953(679) to current year 15/16.							Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3471	HBP	CON			-14,568,402	14,568,402					
	Local Match				-1,887,491	1,887,491					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3471	HBP	CON		478,132	-478,132						
	Local Match			61,947	-61,947						
Fed. Reimb. Rate: 88.53%		8/13/2015 Eileen Crawford: CON funds moved to 14/15 per request from agency.								Total:	
3471	HBP	CON		-15,046,534	15,046,534						
	Local Match			-1,949,438	1,949,438						
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3471	HBP	CON					-18,243,184			18,243,184	
	Local Match						-2,363,598			2,363,598	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3471	HBP	CON				-6,081,061	6,081,061				
	Local Match					-787,866	787,866				
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3471	HBP	CON			-6,081,061		6,081,061				
	Local Match				-787,866		787,866				
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3471	HBP	CON	888,866	-888,866							
	Local Match		115,162	-115,162							
Fed. Reimb. Rate: 88.53%		8/29/2014 Eileen Crawford: As requested by Vijay on 08-29-2014								Total:	
3471	HBP	CON	-2,655,900	2,655,900							
	Local Match		-344,100	344,100							
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3471	HBP	CON	2,655,900	-6,007,748	-2,771,939	-2,321,190	6,081,062				-2,363,915
	Local Match		344,100	-778,367	-359,134	-300,735	787,866				-306,270
Fed. Reimb. Rate: 88.53%		3/20/2014 Linda Newton: Revised funding to match revised BPMP list dated 01/27/2014.								Total:	-2,670,185
3471	HBP	CON	-3,114,940	3,114,940							
	Local Match		-403,574	403,574							
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3471	HBP	CON	-3,524,810	7,319,307		8,402,251				-13,812,434	-1,615,685
	Local Match		-456,676	948,294		1,088,601				-1,789,547	-209,329
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Kopparam: Per 2013 September survey agency removed $500,000 from FY 12/13, reduced CON in 13/14 to $3,518,514, increased CON in 14/15 to 18,267,601 and added $9,490,852 in FY 16/17 and removed CON in Beyond.							Total:	-1,825,014
3471	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2012 Vijay Kopparam: As submitted in 2012 HBP survey dated 9/26/12 move funds from FY 11/12 to FY 12/13 and from FY 12/13 to FY 13/14. Target date for CON E76 submittal is June 2013 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3471	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/26/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3471	HBP	CON								-38,159,069	-38,159,069
	Local Match									-4,943,912	-4,943,912
Fed. Reimb. Rate: 88.53%			10/12/2011 Linda Newton: Updated per 2011 Survey.							Total:	-43,102,981
3471	HBP	CON	6,639,750	8,853,000	8,853,000					13,812,434	38,158,184
	Local Match		860,250	1,147,000	1,147,000					1,789,547	4,943,797
Fed. Reimb. Rate: 88.53%			10/12/2011 Linda Newton: Updated per 2011 Survey.							Total:	43,101,981
3471	Local AC (HBP)	CON	-38,159,069							38,159,069	
	Local Match		-4,943,912							4,943,912	
Fed. Reimb. Rate: 88.53%			10/12/2011 Linda Newton: Updated per 2011 Survey.							Total:	
3471	Local AC (HBP)	CON	38,159,069							-38,159,069	
	Local Match		4,943,912							-4,943,912	
Fed. Reimb. Rate: 88.53%			10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
3471	HBP	CON	-38,159,069							38,159,069	
	Local Match		-4,943,912							4,943,912	
Fed. Reimb. Rate: 88.53%			10/27/2009 DLA-Admin: CON funds moved from FFY 12/13 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
3471	HBP	CON	38,159,060								38,159,060
	Local Match		4,943,911								4,943,911
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey.							Total:	43,102,971
3471	HBP	CON	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53%			9/29/2009 Eric Bost: New candidate projects. Need funding amounts from County.							Total:	10

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Paramount

BRIDGE NO. 53C0190L, ROSECRANS AVE EAST, OVER LOS ANGELES RIVER, 0.1 MI E LONG BEACH FWY. Bridge Rehabilitation. Widen existing 3 lane bridge to include shoulders and sidewalk. Also increase approach roadway width. **Change!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				309,000		927,000			1,236,000
R/W							100,000		100,000
CON								11,539,000	11,539,000
Total				309,000		927,000	100,000	11,539,000	12,875,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				273,558		820,673	88,530	10,215,477	11,398,238
Local Match				35,442		106,327	11,470	1,323,523	1,476,763
LSSRP Bond									
Local AC									
Total				309,000		927,000	100,000	11,539,000	12,875,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				273,558		820,673			1,094,231
Local Match				35,442		106,327			141,769
LSSRP Bond									
Local AC									
Total				309,000		927,000			1,236,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4313	HBP	PE				54,712		-54,712				**New!**
	Local Match					7,088		-7,088				
Fed. Reimb. Rate: 88.53%		9/28/2016 Vijay Kopparam: Per 2016 September survey, PE funds is split into two parts. 25% in FY 16/17 and 75% in FY 18/19								Total:		
4313	HBP	PE			-313,396	218,846		-378,200			-472,750	**New!**
	Local Match				-40,604	28,354		-49,000			-61,250	
Fed. Reimb. Rate: 88.53%		8/31/2016 Vijay Kopparam: PE funds moved from 15/16 to 16/17 per new application. Also total PE funds is reduced from $3,540,000 to $1,236,000. 20% is programmed in 16/17 FY and the rest is programmed in 18/19 which will be used after NEPA certification..								Total:	-534,000	
4313	HBP	PE			313,396			1,253,585			1,566,981	
	Local Match				40,604			162,415			203,019	
Fed. Reimb. Rate: 88.53%		10/16/2015 Vijay Kopparam: This is a new project based on the application submitted August 2015. 20% of PE is programmed in 15/16 FY and remaining PE is programmed in 18/19. After the scope is finalized and approved, funding has to be updated.								Total:	1,770,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4313	HBP	R/W						-88,530	88,530			New!
	Local Match							-11,470	11,470			
Fed. Reimb. Rate: 88.53%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:		
4313	HBP	R/W						88,530		-88,530		New!
	Local Match							11,470		-11,470		
Fed. Reimb. Rate: 88.53%		9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:		
4313	HBP	R/W								88,530	88,530	
	Local Match									11,470	11,470	
Fed. Reimb. Rate: 88.53%		10/16/2015 Vijay Kopparam: RW is programmed in beyond year. After the Env. is certified, the funds may be brought forward.								Total:	100,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								10,215,477	10,215,477
Local Match								1,323,523	1,323,523
LSSRP Bond									
Local AC									
Total								11,539,000	11,539,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4313	HBP	CON								1,433,301	1,433,301	New!
	Local Match									185,699	185,699	
Fed. Reimb. Rate: 88.53%		8/31/2016 Vijay Kopparam: CON funds are updated based on revised application based on August 2016.								Total:	1,619,000	
4313	HBP	CON								8,782,176	8,782,176	
	Local Match									1,137,824	1,137,824	
Fed. Reimb. Rate: 88.53%		10/16/2015 Vijay Kopparam: CON funds are programmed in Beyond year. Once the Env. is certified, funds may be brought forward.								Total:	9,920,000	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Paramount

BRIDGE NO. 53C0190R, ROSECRANS AVE EAST, OVER LOS ANGELES RIVER, 0.1 MI E LONG BEACH FWY. Bridge Rehabilitation. Widen existing 3 lane bridge to include standard lane width, shoulders and sidewalk (No added capacity). Scope is not clear.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				264,000			792,000		1,056,000
R/W							100,000		100,000
CON								9,860,000	9,860,000
Total				264,000			892,000	9,860,000	11,016,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				233,719			789,688	8,729,058	9,752,465
Local Match				30,281		0	102,312	1,130,942	1,263,535
LSSRP Bond									
Local AC									
Total				264,000			892,000	9,860,000	11,016,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				233,719			701,158		934,877
Local Match				30,281		0	90,842		121,123
LSSRP Bond									
Local AC									
Total				264,000			792,000		1,056,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4312	HBP	PE						-701,158	701,158			New!
	Local Match							-90,842	90,842			
Fed. Reimb. Rate: 88.53%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Scope Not Clear.								Total:		
4312	HBP	PE				46,744		-46,744				New!
	Local Match					6,056		-6,056				
Fed. Reimb. Rate: 88.53%		9/28/2016 Vijay Kopparam: Per 2016 September survey, PE funds is split into 2 parts; namely 25% in FY 16/17 and 75% in FY 18/19.								Total:		
4312	HBP	PE			-357,661	186,975		-682,743			-853,429	New!
	Local Match				-46,339	24,225		-88,457			-110,571	
Fed. Reimb. Rate: 88.53%		9/1/2016 Vijay Kopparam: As per revised Ex. 6A dated August 2016, PE funds moved to 16/17. Only 20% is programmed in 16/17 and remaining funds will be programmed in 18/19								Total:	-964,000	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4312	HBP	PE			357,661			1,430,645			1,788,306
	Local Match				46,339			185,355			231,694
Fed. Reimb. Rate: 88.53%		10/14/2015 Vijay Kopparam: New project created								Total:	2,020,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4312	HBP	R/W					-88,530		88,530			New!
	Local Match						-11,470		11,470			
Fed. Reimb. Rate: 88.53%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:		
4312	HBP	R/W					88,530			-88,530		New!
	Local Match						11,470			-11,470		
Fed. Reimb. Rate: 88.53%		9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:		
4312	HBP	R/W								88,530	88,530	
	Local Match									11,470	11,470	
Fed. Reimb. Rate: 88.53%		10/14/2015 Vijay Kopparam: New project created								Total:	100,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								8,729,058	8,729,058
Local Match								1,130,942	1,130,942
LSSRP Bond									
Local AC									
Total								9,860,000	9,860,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4312	HBP	CON							-8,729,058	8,729,058		New!
	Local Match								-1,130,942	1,130,942		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4312	HBP	CON							8,729,058	-8,729,058		New!
	Local Match								1,130,942	-1,130,942		
Fed. Reimb. Rate: 88.53%		9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.								Total:		
4312	HBP	CON								-1,257,126	-1,257,126	New!
	Local Match									-162,874	-162,874	
Fed. Reimb. Rate: 88.53%		9/16/2016 Vijay Kopparam: Per revised application dated July 2016 construction cost is $9,860,000								Total:	-1,420,000	
4312	HBP	CON								9,986,184	9,986,184	
	Local Match									1,293,816	1,293,816	
Fed. Reimb. Rate: 88.53%		10/14/2015 Vijay Kopparam: New project created								Total:	11,280,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Pasadena

BRIDGE NO. 53C1041, HOLLY STREET OVER ARROYO BL & ARROYO SECO, 0.2 MI W VENTURA FWY. Bridge rehabilitation and potential voluntary seismic retrofit for historic bridge. (No added capacity) SCOPE NEEDS CLARIFICATION. 2/12/2013: Toll Credits programmed for PE & CON.

Fed Proj: BHLS-5064(078)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		275,000			1,000,000				1,275,000
R/W									
CON								8,500,000	8,500,000
Total		275,000			1,000,000			8,500,000	9,775,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		275,000			1,000,000			8,500,000	9,775,000
Local Match									
LSSRP Bond									
Local AC									
Total		275,000			1,000,000			8,500,000	9,775,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		275,000			1,000,000				1,275,000
Local Match									
LSSRP Bond									
Local AC									
Total		275,000			1,000,000				1,275,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4049	HBP	PE			-1,000,000		1,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2015 DLA-Admin: Moved additional PE out. Project programmed in 2013, but no authorization has been received to date.							Total:	
4049	HBP	PE	-275,000	275,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey.							Total:	
4049	HBP	PE	-1,000,000		1,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 15/16. As requested in September 2014 Survey.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4049	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/8/2013 Vijay Kopparam: Allow agency to do preliminary studies in FY 12/13. Remainder of funds will be available next year once rehabilitation strategy is finalized and approved. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
4049	HBP	PE	1,275,000								1,275,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/12/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/12/2013 Linda Newton: New eligible project.							Total:	1,275,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								8,500,000	8,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,500,000	8,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4049	HBP	CON								8,500,000	8,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/12/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/12/2013 Linda Newton: New eligible project.							Total:	8,500,000

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Clarita

BRIDGE NO. 53C1024, LOST CANYON ROAD OVER SAND CANYON WASH, 0.4 MI S SOLEDAD CYN RD. Rehabilitate and widen existing bridge. Widen existing two lane bridge to accommodate shoulders, sidewalk and bicycle path (No lane capacity added).

Fed Proj: BHLO-5450(066)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	341,530								341,530
R/W									
CON		1,309,977							1,309,977
Total	341,530	1,309,977							1,651,507

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	302,357	1,159,723							1,462,079
Local Match	39,173	150,254							189,428
LSSRP Bond									
Local AC									
Total	341,530	1,309,977							1,651,507

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	302,357								302,357
Local Match	39,173								39,173
LSSRP Bond									
Local AC									
Total	341,530								341,530

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3676	HBP	PE	1,355								1,355
	Local Match		175								175
Fed. Reimb. Rate: 88.53%			6/21/2012 Vijay Kopparam: PE cost changed based on Ex-6D from agency signed 6/15/2012. Their detailed estimate for complete project cost has increased to $1,103,830. PE cost is increased to $341,530. Database is updated by district.							Total:	1,530
3676	HBP	PE	185,913								185,913
	Local Match		24,087								24,087
Fed. Reimb. Rate: 88.53%			5/18/2012 Linda Newton: Revised PE funding to match Exhibit 6-D dated 5/14/2012.							Total:	210,000
3676	HBP	PE	-61,971								-61,971
	Local Match		-8,029								-8,029
Fed. Reimb. Rate: 88.53%			9/30/2011 Hamid Aghasharif: PE funds was reduced per agency request in their 2011 annual HBP survey.							Total:	-70,000

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3676	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000

7/21/2011 Linda Newton: Federal Reimbursement reverted to original rate.
9/22/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/22/2010 Linda Newton: New eligible project.

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3676	HBP	R/W	-65,070								-65,070
	Local Match		-8,430								-8,430
Fed. Reimb. Rate: 88.53%										Total:	-73,500

10/8/2014 Vijay Kopparam: Per 2014 survey RW funds are not needed.

3676	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/7/2013 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3676	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000

6/22/2012 Vijay Kopparam: Revised Ex 6D dated 5/15/12 has new costs for Utility Relocation, TCE and Engineering support at a total RW cost as $73,500

3676	HBP	R/W	20,805								20,805
	Local Match		2,695								2,695
Fed. Reimb. Rate: 88.53%										Total:	23,500

5/18/2012 Linda Newton: Added right of way funding to match Exhibit 6-D dated 5/14/2012.

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		1,159,723							1,159,723
Local Match		150,254							150,254
LSSRP Bond									
Local AC									
Total		1,309,977							1,309,977

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3676	HBP	CON		194,703	-194,703						
	Local Match			25,226	-25,226						
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Construction Authorized. CON funds moved from FFY 15/16 to 14/15. Funds obligated in FFY 14/15.								Total:	
3676	HBP	CON			194,703						194,703
	Local Match				25,226						25,226
Fed. Reimb. Rate: 88.53%		10/1/2015 Vijay Kopparam: Added additional construction funds in the amount of $219,929 to adjust the lowest bid amount. Ex. 6D signed on 8/6/2015 is added to Edocs								Total:	219,929
3676	HBP	CON		965,019		-965,019					
	Local Match			125,029		-125,029					
Fed. Reimb. Rate: 88.53%		2/4/2015 Vijay Kopparam: Moved the funds from FY 16/17 to FY 14/15 to process EPSP exception.								Total:	
3676	HBP	CON			-965,019	965,019					
	Local Match				-125,029	125,029					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3676	HBP	CON		-965,019	965,019						
	Local Match			-125,029	125,029						
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3676	HBP	CON		355,225							355,225
	Local Match			46,023							46,023
Fed. Reimb. Rate: 88.53%		10/8/2014 Vijay Kopparam: Per 2014 September Survey additional $401,248 for CON is requested. Approval of Ex. 6D is required prior to removing HOLD - Exhibit 6D has been approved by Linda Newton on 10/9/2014. HOLD for CON can be removed after FTIP is approved.								Total:	401,248
3676	HBP	CON		609,795						-609,795	
	Local Match			79,005						-79,005	
Fed. Reimb. Rate: 88.53%		10/8/2014 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3676	HBP	CON			-609,795					609,795	
	Local Match				-79,005					79,005	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3676	HBP	CON		-609,795	609,795						
	Local Match			-79,005	79,005						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3676	HBP	CON	-609,795	609,795							
	Local Match		-79,005	79,005							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3676	HBP	CON	609,795							-609,795	
	Local Match		79,005							-79,005	
Fed. Reimb. Rate: 88.53%		9/17/2012 Vijay Kopparam: As requested in 2012 HBP Survey the CON funds $688,000 are moved from BEYOND to FY 13/14								Total:	
3676	HBP	CON								-36,474	-36,474
	Local Match									-4,726	-4,726
Fed. Reimb. Rate: 88.53%		6/22/2012 Vijay Kopparam: Based on Ex 6D dated 6/15/2012 additional construction funds are added. Total construction cost now is $688,000								Total:	-41,200
3676	HBP	CON			-646,269					646,269	
	Local Match				-83,731					83,731	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3676	HBP	CON		-646,269	646,269						
	Local Match			-83,731	83,731						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3676	HBP	CON	-646,269	646,269							
	Local Match		-83,731	83,731							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3676	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3676	HBP	CON	-339,955								-339,955
	Local Match		-44,045								-44,045
Fed. Reimb. Rate: 88.53%			9/30/2011 Hamid Aghasharif: CON funds was reduced per agency request in their 2011 annual HBP survey.							Total:	-384,000
3676	HBP	CON	986,224							-986,224	
	Local Match		127,776							-127,776	
Fed. Reimb. Rate: 88.53%			9/30/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
3676	HBP	CON	-986,224							986,224	
	Local Match		-127,776							127,776	
Fed. Reimb. Rate: 88.53%			7/21/2011 Linda Newton: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3676	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/21/2011 Linda Newton: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3676	HBP	CON	986,224								986,224
	Local Match		127,776								127,776
Fed. Reimb. Rate: 88.53%			7/21/2011 Linda Newton: Federal Reimbursement reverted to original rate. 9/22/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Linda Newton: New eligible project.							Total:	1,114,000

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Clarita

BRIDGE NO. 53C1777 R&L, SIERRA HWY, OVER SANTA CLARA RIVER, 0.3 MI S SOLEDAD CYN RD. Replace L (SB) bridge, Rehabilitate R (NB) bridge. Not adding lanes.

Fed Proj: BHLS-5450(008)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,239,849								1,239,849
R/W	222,000								222,000
CON								10,882,653	10,882,653
Total	1,461,849							10,882,653	12,344,502

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,188,450							9,634,413	10,822,863
Local Match	273,399							1,248,240	1,521,639
LSSRP Bond									
Local AC									
Total	1,461,849							10,882,653	12,344,502

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	991,913								991,913
Local Match	247,936								247,936
LSSRP Bond									
Local AC									
Total	1,239,849								1,239,849

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
792	HBP	PE	310,759								310,759
	Local Match		77,690								77,690
Fed. Reimb. Rate: 80.00%		9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey, adding $388,449 in PE funds in FY 12/13								Total:	388,449
792	HBP	PE	136,800								136,800
	Local Match		34,200								34,200
Fed. Reimb. Rate: 80.00%		10/22/2008 Eric Bost: PE funds for 53C1777R. Need to update PS&E								Total:	171,000
792	HBP	PE	-792,344								-792,344
	Local Match		-102,657								-102,657
Fed. Reimb. Rate: 88.53%		10/22/2008 Eric Bost: Delete PE funds @ wrong match rate								Total:	-895,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
792	HBP	PE	792,698								792,698
	Local Match		102,702								102,702
Fed. Reimb. Rate: 88.53%										Total:	895,400
952	HBP	PE	544,000								544,000
	Local Match		136,000								136,000
Fed. Reimb. Rate: 80.00%			10/22/2008 Eric Bost: PE funds obligated in prior years @ 80%.							Total:	680,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	196,537								196,537
Local Match	25,463								25,463
LSSRP Bond									
Local AC									
Total	222,000								222,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
792	HBP	R/W	196,537								196,537
	Local Match		25,463								25,463
Fed. Reimb. Rate: 88.53%			10/7/2013 Vijay Kopparam: Per 2013 September survey agency is adding $222,000 in RW. Agency has to submit Ex. 6B and 6D for cost increase. Until it is approved funds cannot be approved. Per 2013 survey, Env. is cleared as of 9/11/12. Target date for permits is May 2014, RW Cert is May 2014 and CON E76 is Sept. 2014.							Total:	222,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								9,634,413	9,634,413
Local Match								1,248,240	1,248,240
LSSRP Bond									
Local AC									
Total								10,882,653	10,882,653

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
792	HBP	CON							-6,624,393	6,624,393		New!
	Local Match								-858,260	858,260		
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
792	HBP	CON						-6,624,393	6,624,393			New!
	Local Match							-858,260	858,260			
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
792	HBP	CON					-6,624,393	6,624,393				New!
	Local Match						-858,260	858,260				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
792	HBP	CON					6,624,393			-6,624,393		New!
	Local Match						858,260			-858,260		
Fed. Reimb. Rate: 88.53%		9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:		
792	HBP	CON							-6,624,393	6,624,393		
	Local Match								-858,260	858,260		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
792	HBP	CON						-6,624,393	6,624,393			
	Local Match							-858,260	858,260			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
792	HBP	CON					-6,624,393	6,624,393				
	Local Match						-858,260	858,260				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
792	HBP	CON				-6,624,393	6,624,393					
	Local Match					-858,260	858,260					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
792	HBP	CON				-1,294,175					-1,294,175	
	Local Match					-167,674					-167,674	
Fed. Reimb. Rate: 88.53%		9/30/2015 Vijay Kopparam: Per September 2015 Survey, agency is reducing the cost of CON								Total:	-1,461,849	
792	HBP	CON				7,918,568				-7,918,568		
	Local Match					1,025,934				-1,025,934		
Fed. Reimb. Rate: 88.53%		9/30/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:		
792	HBP	CON				-7,918,568				7,918,568		
	Local Match					-1,025,934				1,025,934		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
792	HBP	CON			-7,918,568	7,918,568					
	Local Match				-1,025,934	1,025,934					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
792	HBP	CON			5,717,322						5,717,322
	Local Match				740,740						740,740
Fed. Reimb. Rate: 88.53%		10/8/2014 Vijay Kopparam: Per 2014 survey CON is increased by $6,458,062. Approval of Ex. 6D prior to removal of HOLD is required.								Total:	6,458,062
792	HBP	CON			2,201,245					-2,201,245	
	Local Match				285,195					-285,195	
Fed. Reimb. Rate: 88.53%		10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
792	HBP	CON			-5,211,265					5,211,265	
	Local Match				-675,175					675,175	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
792	HBP	CON		-5,211,265	5,211,265						
	Local Match			-675,175	675,175						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
792	HBP	CON	-5,211,265	5,211,265							
	Local Match		-675,175	675,175							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
792	HBP	CON	5,211,265							-5,138,281	72,984
	Local Match		675,175							-665,719	9,456
Fed. Reimb. Rate: 88.53%		9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds is moved from BEYOND to FY 13/14 and increased from $5,804,000 to $5,886,440								Total:	82,440
792	HBP	CON			-2,128,261					2,128,261	
	Local Match				-275,739					275,739	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
792	HBP	CON		-2,128,261	2,128,261						
	Local Match			-275,739	275,739						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
792	HBP	CON	-2,128,261	2,128,261							
	Local Match		-275,739	275,739							
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
792	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
792	HBP	CON	1,268,414								1,268,414
	Local Match		164,336								164,336
Fed. Reimb. Rate: 88.53%	10/3/2011 Hamid Aghasharif: The additional funds requested per HBP annual survey 2011. Exhibit 6-D need to be submitted later on.									Total:	1,432,750
792	HBP	CON	859,848							-859,848	
	Local Match		111,402							-111,402	
Fed. Reimb. Rate: 88.53%	10/3/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									Total:	
792	HBP	CON	-3,869,868							3,869,868	
	Local Match		-501,382							501,382	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
792	HBP	CON	3,869,868							-3,869,868	
	Local Match		501,382							-501,382	
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: CON funds moved from FFY Beyond to 13/14. As requested in October 2010 Survey									Total:	
792	HBP	CON	-859,848							859,848	
	Local Match		-111,402							111,402	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
792	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
792	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
792	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:		
792	HBP	CON	859,848							-6,639,750	-5,779,902	
	Local Match		111,402							-860,250	-748,848	
Fed. Reimb. Rate: 88.53%			10/22/2008 Eric Bost: Deletes old combined CON estimate adds in R component							Total:	-6,528,750	
792	HBP	CON	-6,639,750							6,639,750		
	Local Match		-860,250							860,250		
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:		
792	HBP	CON	1,432,061								1,432,061	
	Local Match		185,539								185,539	
Fed. Reimb. Rate: 88.53%			10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/17/2007 Eric Bost: Fund Line suppressed. Increase requested by County. Increase has not been reviewed.							Total:	1,617,600	
792	HBP	CON	5,207,689								5,207,689	
	Local Match		674,711								674,711	
Fed. Reimb. Rate: 88.53%										Total:	5,882,400	
952	HBP	CON							-3,010,020	3,010,020		New!
	Local Match								-389,980	389,980		
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
952	HBP	CON						-3,010,020	3,010,020			New!
	Local Match							-389,980	389,980			
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
952	HBP	CON					-3,010,020	3,010,020				New!
	Local Match						-389,980	389,980				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
952	HBP	CON					3,010,020			-3,010,020		New!
	Local Match						389,980			-389,980		
Fed. Reimb. Rate: 88.53%			9/28/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:		

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
952	HBP	CON							-3,010,020	3,010,020	
	Local Match								-389,980	389,980	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
952	HBP	CON						-3,010,020	3,010,020		
	Local Match							-389,980	389,980		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
952	HBP	CON					-3,010,020	3,010,020			
	Local Match						-389,980	389,980			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
952	HBP	CON				-3,010,020	3,010,020				
	Local Match					-389,980	389,980				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
952	HBP	CON				3,010,020				-3,010,020	
	Local Match					389,980				-389,980	
Fed. Reimb. Rate: 88.53%		9/30/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
952	HBP	CON				-3,010,020				3,010,020	
	Local Match					-389,980				389,980	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
952	HBP	CON			-3,010,020	3,010,020					
	Local Match				-389,980	389,980					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
952	HBP	CON			3,010,020					-3,010,020	
	Local Match				389,980					-389,980	
Fed. Reimb. Rate: 88.53%		10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
952	HBP	CON			-3,010,020					3,010,020	
	Local Match				-389,980					389,980	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
952	HBP	CON		-3,010,020	3,010,020						
	Local Match			-389,980	389,980						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
952	HBP	CON	-3,010,020	3,010,020							
	Local Match		-389,980	389,980							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
952	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
Fed. Reimb. Rate: 88.53%		10/3/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
952	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
952	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
952	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
952	HBP	CON	3,010,020								3,010,020
	Local Match		389,980								389,980
Fed. Reimb. Rate: 88.53%		10/22/2008 Eric Bost: Needs review. See Ex 6D.								Total:	3,400,000

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District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Clarita

PM00024, Bridge Preventive Maintenance Program, various locations in the City of Santa Clarita. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BHLS-5450(073)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	105,000	50,000							155,000
R/W									
CON	876,904					279,947			1,156,851
Total	981,904	50,000				279,947			1,311,851

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	869,280	44,265				247,837			1,161,382
Local Match	112,624	5,735				32,110			150,469
LSSRP Bond									
Local AC									
Total	981,904	50,000				279,947			1,311,851

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	92,957	44,265							137,222
Local Match	12,044	5,735							17,779
LSSRP Bond									
Local AC									
Total	105,000	50,000							155,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3393	HBP	PE	-44,265	44,265							
	Local Match		-5,735	5,735							
Fed. Reimb. Rate: 88.53%		10/9/2014 Vijay Kopparam: Ready to Advertise. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.								Total:	
3393	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%		10/9/2013 Vijay Kopparam: Per 2013 Sept. survey, agency added $10,000 for PE in FY 13/14.								Total:	10,000
3393	HBP	PE	48,692								48,692
	Local Match		6,309								6,309
Fed. Reimb. Rate: 88.53%		10/3/2012 Linda Newton: Revise funding as requested in September 2012 survey.								Total:	55,000

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3393	HBP	PE	-123,942								-123,942
	Local Match		-16,058								-16,058
Fed. Reimb. Rate: 88.53%										Total:	-140,000

8/31/2011 Linda Newton: Revise funding to match revised BPMP.

3393	HBP	PE	203,619								203,619
	Local Match		26,381								26,381
Fed. Reimb. Rate: 88.53%										Total:	230,000

3/22/2011 Eric Bost: Combines previous fund lines included in Amendment #3.
10/7/2010 Robert Y Wong: Program PE per 9/30/2010 survey.

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	776,323					247,837			1,024,160
Local Match	100,581					32,110			132,691
LSSRP Bond									
Local AC									
Total	876,904					279,947			1,156,851

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3393	HBP	CON					-247,837	247,837			
	Local Match						-32,110	32,110			
Fed. Reimb. Rate: 88.53%										Total:	

New!

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3393	HBP	CON				-247,837	247,837				
	Local Match					-32,110	32,110				
Fed. Reimb. Rate: 88.53%										Total:	

New!

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3393	HBP	CON			-247,837	247,837					
	Local Match				-32,110	32,110					
Fed. Reimb. Rate: 88.53%										Total:	

10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3393	HBP	CON			-95,807						-95,807
	Local Match				-12,413						-12,413
Fed. Reimb. Rate: 88.53%										Total:	-108,220

10/9/2014 Vijay Kopparam: Per 2014 Survey, agency has reduced the CON funds to $279,947 Also moved the funds from 14/15 to 15/16.

3393	HBP	CON		-343,644	343,644						
	Local Match			-44,523	44,523						
Fed. Reimb. Rate: 88.53%										Total:	

10/9/2014 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3393	HBP	CON	-42,322								-42,322
	Local Match		-5,483								-5,483
Fed. Reimb. Rate: 88.53%		8/7/2014 Vijay Kopparam: According to RFA, requested amount is only $368,975 for FY 13/14..Check the email from Eileen Crawford, and Alicia Ulat dated 8/7/2014.								Total:	-47,805
3393	HBP	CON	368,975	-368,975							
	Local Match		47,805	-47,805							
Fed. Reimb. Rate: 88.53%		7/21/2014 Vijay Kopparam: Agency is requesting $416,780 of total construction funds to be obligated this FY (13/14). Amount of HBP funds is $368,975 moved to FY 13/14.								Total:	
3393	HBP	CON	-464,783	464,783							
	Local Match		-60,218	60,218							
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3393	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/9/2013 Vijay Kopparam: per 2013 survey agency is moving $525,000 from FY 12/13 to FY 13/14 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3393	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/9/2013 Vijay Kopparam: Per 2013 survey, agency is moving $525,000 from FY 12/13 to Fy 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3393	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/9/2013 Vijay Kopparam: Per 2013 Survey, agency is moving $525000 from FY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3393	HBP	CON	-159,307	159,307							
	Local Match		-20,640	20,640							
Fed. Reimb. Rate: 88.53%		10/9/2013 Vijay Kopparam: Per 2013 Sept. survey, agency is moving CON funds from FY 13/14 to FY 14/15.								Total:	
3393	HBP	CON		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%		10/9/2013 Vijay Kopparam: Per 2013 sept. survey, agency is adding $100,000 in CON in FY 14/15								Total:	100,000
3393	HBP	CON	187,351								187,351
	Local Match		24,273								24,273
Fed. Reimb. Rate: 88.53%		10/3/2012 Linda Newton: Funding revised as requested in September 2012 survey.								Total:	211,624
3393	HBP	CON	58,653								58,653
	Local Match		7,599								7,599
Fed. Reimb. Rate: 88.53%		8/7/2012 Smita Dhuldhoya: Adjusted to reflect $58,653 ($66,252 total) for CE based on the RFA received by Area Engineer.								Total:	66,252

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3393	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/3/2012 Vijay Kopparam: CON is adjusted to reflect requested amount of $391,017 in FY 11/12. $153,323 is moved to FY 12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3393	HBP	CON	-597,578								-597,578
	Local Match		-77,423								-77,423
Fed. Reimb. Rate: 88.53%			8/31/2011 Linda Newton: Revise funding to match revised BMPM dated 07/29/2011.							Total:	-675,000
3393	HBP	CON	1,425,333								1,425,333
	Local Match		184,667								184,667
Fed. Reimb. Rate: 88.53%			10/7/2010 Robert Y Wong: Add Construction funding per 9/30/2010 survey.							Total:	1,610,000

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Clarita

BRIDGE NO. PM00140, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Clarita. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				50,000					50,000
R/W									
CON						140,825			140,825
Total				50,000		140,825			190,825

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				44,265		124,672			168,937
Local Match				5,735		16,153			21,888
LSSRP Bond									
Local AC									
Total				50,000		140,825			190,825

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4335	HBP	PE				44,265					44,265
	Local Match					5,735					5,735
Fed. Reimb. Rate: 88.53%		3/1/2016 Linda Newton: New eligible BPMP Plan project.								Total:	50,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						124,672			124,672
Local Match						16,153			16,153
LSSRP Bond									
Local AC									
Total						140,825			140,825

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4335	HBP	CON						124,672			124,672
	Local Match							16,153			16,153
										Total:	140,825

Fed. Reimb. Rate: 88.53% 3/1/2016 Linda Newton: New eligible BPMP Plan project.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Fe Springs — BRIDGE NO. 53C0464, ROSECRANS AVE, OVER N FK COYOTE CR, 3/4 MI W VALLEY VIEW AVE. Upgrade bridge railings (STP)

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	28,000								28,000
R/W									
CON								129,000	129,000
Total	28,000							129,000	157,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	24,788							114,204	138,992
Local Match	3,212							14,796	18,008
LSSRP Bond									
Local AC									
Total	28,000							129,000	157,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	24,788								24,788
Local Match	3,212								3,212
LSSRP Bond									
Local AC									
Total	28,000								28,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1324	State STP (BR)	PE	24,788								24,788
	Local Match		3,212								3,212
Fed. Reimb. Rate: 88.53%										Total:	28,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								114,204	114,204
Local Match								14,796	14,796
LSSRP Bond									
Local AC									
Total								129,000	129,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1324	State STP (BR)	CON			-114,204					114,204	
	Local Match				-14,796					14,796	
Fed. Reimb. Rate: 88.53%										Total:	

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1324	State STP (BR)	CON		-114,204	114,204						
	Local Match			-14,796	14,796						
Fed. Reimb. Rate: 88.53%										Total:	

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1324	State STP (BR)	CON	-114,204	114,204							
	Local Match		-14,796	14,796							
Fed. Reimb. Rate: 88.53%										Total:	

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1324	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/9/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 10/8/12, CON funds moved from FY 12/13 to FY 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1324	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1324	State STP (BR)	CON	114,204							-114,204	
	Local Match		14,796							-14,796	
Fed. Reimb. Rate: 88.53%										Total:	

9/30/2011 Hamid Aghasharif: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1324	State STP (BR)	CON	-114,204							114,204	
	Local Match		-14,796							14,796	
Fed. Reimb. Rate: 88.53%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1324	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

1324	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

1324	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

1324	State STP (BR)	CON	114,204							-114,204	
	Local Match		14,796							-14,796	
Fed. Reimb. Rate: 88.53%										Total:	

10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.

1324	State STP (BR)	CON	-114,204							114,204	
	Local Match		-14,796							14,796	
Fed. Reimb. Rate: 88.53%										Total:	

12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).

1324	State STP (BR)	CON	114,204								114,204
	Local Match		14,796								14,796
Fed. Reimb. Rate: 88.53%										Total:	129,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Fe Springs — BRIDGE NO. 53C1451, PAINTER AVE, OVER SORENSEN DRAIN BR, 0.5 MI N/O TELEGRAPH RD. Upgrade bridge railings (STP)

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	10,000								10,000
R/W									
CON								47,000	47,000
Total	10,000							47,000	57,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	8,853							41,609	50,462
Local Match	1,147							5,391	6,538
LSSRP Bond									
Local AC									
Total	10,000							47,000	57,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	8,853								8,853
Local Match	1,147								1,147
LSSRP Bond									
Local AC									
Total	10,000								10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1325	State STP (BR)	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								41,609	41,609
Local Match								5,391	5,391
LSSRP Bond									
Local AC									
Total								47,000	47,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1325	State STP (BR)	CON			-41,609					41,609	
	Local Match				-5,391					5,391	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
1325	State STP (BR)	CON		-41,609	41,609						
	Local Match			-5,391	5,391						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1325	State STP (BR)	CON	-41,609	41,609							
	Local Match		-5,391	5,391							
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1325	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/12/2012 Vijay Kopparam: As requested in 2012 HBP survey, CON funds is moved from FY 12/13 to FY 13/14 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
1325	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
1325	State STP (BR)	CON	41,609							-41,609	
	Local Match		5,391							-5,391	
Fed. Reimb. Rate: 88.53%	9/30/2011 Hamid Aghasharif: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.									Total:	
1325	State STP (BR)	CON	-41,609							41,609	
	Local Match		-5,391							5,391	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1325	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1325	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1325	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1325	State STP (BR)	CON	41,609							-41,609	
	Local Match		5,391							-5,391	
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
1325	State STP (BR)	CON	-41,609							41,609	
	Local Match		-5,391							5,391	
Fed. Reimb. Rate: 88.53%			12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
1325	State STP (BR)	CON	41,609								41,609
	Local Match		5,391								5,391
Fed. Reimb. Rate: 88.53%										Total:	47,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Torrance

BRIDGE NO. 53C0852, PRAIRIE AVE OVER BNSF, 0.5 MI S OF 190TH ST. Bridge Rehabilitation. Deck rehabilitation, seismic retrofit and lane widening (no added capacity).

Fed Proj: BHLS-5249(026)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			451,000						451,000
R/W									
CON								3,160,000	3,160,000
Total			451,000					3,160,000	3,611,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			399,270					2,797,548	3,196,818
Local Match			51,730					362,452	414,182
LSSRP Bond									
Local AC									
Total			451,000					3,160,000	3,611,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			399,270						399,270
Local Match			51,730						51,730
LSSRP Bond									
Local AC									
Total			451,000						451,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4164	HBP	PE			399,270	-399,270					
	Local Match				51,730	-51,730					

Fed. Reimb. Rate: 88.53% 7/26/2016 Vijay Kopparam: Agency has submitted E-76 for PE. Process EPSP. Total:

New!

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4164	HBP	PE			-399,270	399,270					
	Local Match				-51,730	51,730					

Fed. Reimb. Rate: 88.53% 10/1/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey. Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4164	HBP	PE	-399,270		399,270						
	Local Match		-51,730		51,730						

Fed. Reimb. Rate: 88.53% 3/11/2015 Vijay Kopparam: Moved the funds to FY 15/16. If the agency is ready for authorization, we can authorize once FTIP is approved. Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4164	HBP	PE	399,270								399,270
	Local Match		51,730								51,730
Fed. Reimb. Rate: 88.53%		10/24/2013 Vijay Kopparam: Based on application Dated 8/16/2013.								Total:	451,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,797,548	2,797,548
Local Match								362,452	362,452
LSSRP Bond									
Local AC									
Total								3,160,000	3,160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4164	HBP	CON					-2,797,548			2,797,548	
	Local Match						-362,452			362,452	
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4164	HBP	CON			-2,797,548		2,797,548				
	Local Match				-362,452		362,452				
Fed. Reimb. Rate: 88.53%		3/11/2015 Vijay Kopparam: Moved the CON funds to FY 17/18 as the project is not ready at this time.								Total:	
4164	HBP	CON			2,797,548						2,797,548
	Local Match				362,452						362,452
Fed. Reimb. Rate: 88.53%		10/24/2013 Vijay Kopparam: Based on application dated 8/16/2013								Total:	3,160,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Torrance

BRIDGE NO. 53C1656, PRAIRIE AVE OVER MOBIL OIL CO ACCESS RD, 0.2 MI S/O 190TH ST. Bridge Rehabilitation, Retrofit existing steel arch culvert with concrete CIP arch and micropiles. (Scope not clear)

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				177,000					177,000
R/W							50,000		50,000
CON								990,000	990,000
Total				177,000			50,000	990,000	1,217,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				156,698			44,265	876,447	1,077,410
Local Match				20,302			5,735	113,553	139,590
LSSRP Bond									
Local AC									
Total				177,000			50,000	990,000	1,217,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				156,698					156,698
Local Match				20,302					20,302
LSSRP Bond									
Local AC									
Total				177,000					177,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4144	HBP	PE		-156,698		156,698					
	Local Match			-20,302		20,302					
Fed. Reimb. Rate: 88.53%		10/5/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. As requested in September 2015 Survey.								Total:	
4144	HBP	PE	-156,698	156,698							
	Local Match		-20,302	20,302							
Fed. Reimb. Rate: 88.53%		10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.								Total:	
4144	HBP	PE	156,698								156,698
	Local Match		20,302								20,302
Fed. Reimb. Rate: 88.53%		10/15/2013 Vijay Kopparam: Based on Ex. 6A submitted dated 9/18/13								Total:	177,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							44,265		44,265
Local Match							5,735		5,735
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4144	HBP	R/W					-44,265		44,265		
	Local Match						-5,735		5,735		
Fed. Reimb. Rate: 88.53%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4144	HBP	R/W			-44,265		44,265				
	Local Match				-5,735		5,735				
Fed. Reimb. Rate: 88.53%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
4144	HBP	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
4144	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53%		10/15/2013 Vijay Kopparam: Based on Ex. 6A submitted dated 9/18/13								Total:	50,000

New!

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								876,447	876,447
Local Match								113,553	113,553
LSSRP Bond									
Local AC									
Total								990,000	990,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4144	HBP	CON					-876,447			876,447	
	Local Match						-113,553			113,553	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4144	HBP	CON				-876,447	876,447				
	Local Match					-113,553	113,553				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4144	HBP	CON			-876,447	876,447					
	Local Match				-113,553	113,553					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4144	HBP	CON			876,447						876,447
	Local Match				113,553						113,553
Fed. Reimb. Rate: 88.53%		10/15/2013 Vijay Kopparam: Based on Ex. 6A submitted dated 9/18/13								Total:	990,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Vernon

BRIDGE NO. 53C0868, 26TH ST, OVER LOS ANGELES RIVER, 0.2 MI W SOTO ST. Rehabilitation (HBRR) No added lane capacity.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							1,200,000		1,200,000
R/W								300,000	300,000
CON								7,000,000	7,000,000
Total							1,200,000	7,300,000	8,500,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							1,062,360	6,462,690	7,525,050
Local Match							137,640	837,310	974,950
LSSRP Bond									
Local AC									
Total							1,200,000	7,300,000	8,500,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							1,062,360		1,062,360
Local Match							137,640		137,640
LSSRP Bond									
Local AC									
Total							1,200,000		1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
926	HBP	PE				-1,062,360			1,062,360		
	Local Match					-137,640			137,640		
Fed. Reimb. Rate: 88.53%		10/5/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. As requested in September 2015 Survey.								Total:	
926	HBP	PE		-1,062,360		1,062,360					
	Local Match			-137,640		137,640					
Fed. Reimb. Rate: 88.53%		10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. As requested in September 2014 Survey.								Total:	
926	HBP	PE	-1,062,360	1,062,360							
	Local Match		-137,640	137,640							
Fed. Reimb. Rate: 88.53%		10/9/2013 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
926	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/8/2012 Vijay Kopparam: As requested in 2012 HBP survey move PE funds from FY 12/13 to FY 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
926	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2009 Hamid Aghasharif: PE funds moved from FFY 8/9 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
926	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2008 Jim Kaufman: PE funds moved from FFY07/08 to 08/09 per City e-mail dated 11/6/08. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
926	HBP	PE	1,062,360								1,062,360
	Local Match		137,640								137,640
Fed. Reimb. Rate: 88.53%										Total:	1,200,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								265,590	265,590
Local Match								34,410	34,410
LSSRP Bond									
Local AC									
Total								300,000	300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
926	HBP	R/W					-265,590			265,590	
	Local Match						-34,410			34,410	
Fed. Reimb. Rate: 88.53%			10/5/2015 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. As requested in September 2015 Survey.							Total:	
926	HBP	R/W		-265,590			265,590				
	Local Match			-34,410			34,410				
Fed. Reimb. Rate: 88.53%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.							Total:	
926	HBP	R/W	-265,590	265,590							
	Local Match		-34,410	34,410							
Fed. Reimb. Rate: 88.53%			10/9/2013 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
926	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/8/2012 Vijay Kopparam: As requested in 2012 HBP survey, move funds from FY 12/13 to FY 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

926	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/9/2009 Hamid Aghasharif: RW funds moved from FFY 8/9 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

926	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

11/10/2008 Jim Kaufman: R/W funds moved from FFY07/08 to 08/09 per City e-mail dated 11/6/08. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

926	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%										Total:	300,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								6,197,100	6,197,100
Local Match								802,900	802,900
LSSRP Bond									
Local AC									
Total								7,000,000	7,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
926	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
Fed. Reimb. Rate: 88.53%										Total:	

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

926	HBP	CON	6,197,100								6,197,100
	Local Match		802,900								802,900
Fed. Reimb. Rate: 88.53%										Total:	7,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Westlake Village

BRIDGE NO. 53C0828, Lindero Canyon road OVER Triunfo Creek, 1.5 miles south of Ventura Freeway (Hwy 101). Scour Countermeasure project. Scour Mitigation at Pier 2 and the immediate surrounding area.

Fed Proj: BRLO-5431(009)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		120,000		130,000					250,000
R/W									
CON							605,000		605,000
Total		120,000		130,000			605,000		855,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		106,236		115,089			535,607		756,932
Local Match		13,764		14,911			69,394		98,069
LSSRP Bond									
Local AC									
Total		120,000		130,000			605,000		855,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		106,236		115,089					221,325
Local Match		13,764		14,911					28,675
LSSRP Bond									
Local AC									
Total		120,000		130,000					250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4142	HBP	PE				115,089					115,089	New!
	Local Match					14,911					14,911	
Fed. Reimb. Rate: 88.53%		9/29/2016 Vijay Kopparam: Per 2016 September survey, adding additional PE funds. Ex. 6D is required to be approved prior to approval of E-76								Total:	130,000	
4142	HBP	PE		106,236							106,236	
	Local Match			13,764							13,764	
Fed. Reimb. Rate: 88.53%		10/15/2013 Vijay Kopparam: Per the new application submitted on Oct, 8, 2013 for scour mitigation.								Total:	120,000	

2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							535,607		535,607
Local Match							69,394		69,394
LSSRP Bond									
Local AC									
Total							605,000		605,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4142	HBP	CON						-535,607	535,607		
	Local Match							-69,394	69,394		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4142	HBP	CON						535,607	-535,607		
	Local Match							69,394	-69,394		
Fed. Reimb. Rate: 88.53%		9/29/2016 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey.								Total:	
4142	HBP	CON						-535,607	535,607		
	Local Match							-69,394	69,394		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4142	HBP	CON					-535,607	535,607			
	Local Match						-69,394	69,394			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4142	HBP	CON				-535,607	535,607				
	Local Match					-69,394	69,394				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4142	HBP	CON				535,607				-535,607	
	Local Match					69,394				-69,394	
Fed. Reimb. Rate: 88.53%		10/5/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
4142	HBP	CON					-535,607			535,607	
	Local Match						-69,394			69,394	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4142	HBP	CON				-535,607	535,607				
	Local Match					-69,394	69,394				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4142	HBP	CON			-535,607	535,607					
	Local Match				-69,394	69,394					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4142	HBP	CON			535,607						535,607
	Local Match				69,394						69,394
Fed. Reimb. Rate: 88.53%		10/15/2013 Vijay Kopparam: Per the new application submitted on Oct, 8, 2013 for scour mitigation.								Total:	605,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 58

Total Costs:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	42,324,269	22,554,913	9,703,043	16,850,334	33,531,674	7,620,066	17,974,979	223,026,985	373,586,262
Local Match	6,776,257	2,867,165	2,341,251	285,876	4,038,185	678,906	2,248,521	26,427,205	45,663,367
LSSRP Bond				848,780	176,638			289,044	1,314,462
Local AC			8,367,661	-8,367,661					
Total for all Phases	49,100,526	25,422,078	20,411,955	9,617,329	37,746,497	8,298,972	20,223,500	249,743,234	420,564,091