

2014/15-2019/20 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/26/2016, 10:09 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2014/15-2019/20 Highway Bridge Program

6065

Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 58

Project Costs to be programmed under construction:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	42,324,269	22,554,913	9,703,043	16,850,334	33,531,674	7,620,066	17,974,979	223,026,985	373,586,262
Local Match	6,776,257	2,867,165	2,341,251	285,876	4,038,185	678,906	2,248,521	26,427,205	45,663,367
LSSRP Bond				848,780	176,638			289,044	1,314,462
Local AC			8,367,661	-8,367,661					
Total	49,100,526	25,422,078	20,411,955	9,617,329	37,746,497	8,298,972	20,223,500	249,743,234	420,564,091