

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/26/2016, 10:08 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

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District: 06 County: Kings

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Kings County

BRIDGE NO. 45C0118, 16TH AVE, OVER TULARE LAKE CANAL, 0.3 MI N NEVADA AVE. Replace 2 lane Bridge with 2 lane Bridge
8/13/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5945(081)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	346,000								346,000
R/W		75,000							75,000
CON								1,909,000	1,909,000
Total	346,000	75,000						1,909,000	2,330,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	346,000	75,000						1,909,000	2,330,000
Local Match									
LSSRP Bond									
Local AC									
Total	346,000	75,000						1,909,000	2,330,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	346,000								346,000
Local Match									
LSSRP Bond									
Local AC									
Total	346,000								346,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3578	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			9/29/2012 Tom Glaski: Move PRE Funds to FFY 12/13 as requested by Agency in September 7, 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3578	HBP	PE		271,000							271,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			8/23/2012 Tom Glaski: Postprogrammatic increase, Agency's August 14, 2012 6A package								Total:	271,000
3578	HBP	PE		75,000							75,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			8/13/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Tom Glaski: Enter New Project								Total:	75,000

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Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		75,000							75,000
Local Match									
LSSRP Bond									
Local AC									
Total		75,000							75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3578	HBP	R/W		75,000	-75,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 4/16/2015 Kirk Anderson: Agency requests funds in 14/15. KA										Total:	
3578	HBP	R/W			-75,000	75,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.										Total:	
3578	HBP	R/W			65,000						65,000
		Local Match									
Fed. Reimb. Rate: 100.00% 8/23/2012 Tom Glaski: Increase in RoW funding and push out program year to reflect Agency's August 14, 2012 6A package										Total:	65,000
3578	HBP	R/W			10,000						10,000
		Local Match									
Fed. Reimb. Rate: 100.00% 8/13/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Tom Glaski: Enter New Project										Total:	10,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,909,000	1,909,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,909,000	1,909,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3578	HBP	CON							-1,909,000	1,909,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3578 HBP CON Local Match						-1,909,000	1,909,000			
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		New!
3578 HBP CON Local Match					-1,909,000		1,909,000			
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		New!
3578 HBP CON Local Match				-1,909,000	1,909,000					
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		New!
3578 HBP CON Local Match			-1,909,000	1,909,000						
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3578 HBP CON Local Match			1,909,000	-1,909,000						
Fed. Reimb. Rate: 100.00%	10/22/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Project ready to advertise.							Total:		
3578 HBP CON Local Match				1,909,000				-1,909,000		
Fed. Reimb. Rate: 100.00%	2/5/2015 Kirk Anderson: NEPA was cleared 08/13/14. The Type Selection and Hydraulic Report are approved. The construction funds are ready to be programmed. Estimated submittal of construction authorization request is 04/2015. An attempt will be made by the agency to meet their construction window in the Fall of 2015.							Total:		
3578 HBP CON Local Match								1,209,000	1,209,000	
Fed. Reimb. Rate: 100.00%	8/23/2012 Tom Glaski: Increase in Construction/CE funding to reflect Agency's August 14, 2012 6A package							Total:		1,209,000
3578 HBP CON Local Match								700,000	700,000	
Fed. Reimb. Rate: 100.00%	8/13/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Tom Glaski: Enter New Project							Total:		700,000

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Kings County

BRIDGE NO. PM00074, Developing of the Bridge Preventive Maintenance Plan by Kings County. (Project studies only - for developing projects list - NOT for project development)

Fed Proj: BPMP-5945(092)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,000		298						75,298
R/W									
CON									
Total	75,000		298						75,298
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398		264						66,661
Local Match	8,603		34						8,637
LSSRP Bond									
Local AC									
Total	75,000		298						75,298
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	66,398		264						66,661
Local Match	8,603		34						8,637
LSSRP Bond									
Local AC									
Total	75,000		298						75,298

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3983	HBP	PE			-13,016						-13,016
	Local Match				-1,686						-1,686
Fed. Reimb. Rate: 88.53% 4/4/2016 Kirk Anderson: The agency first BPMP project list is complete. The agency requests a Post-Programmatic PE increase at final invoice.										Total:	-14,702
3983	HBP	PE			13,280						13,280
	Local Match				1,721						1,721
Fed. Reimb. Rate: 88.53% 12/11/2015 Kirk Anderson: Post-programmatic PE increase to complete the BPMP project list.										Total:	15,000
3983	HBP	PE			-13,280						-13,280
	Local Match				-1,721						-1,721
Fed. Reimb. Rate: 88.53% 10/21/2015 DLA-Admin: PE study needs to be completed.										Total:	-15,000

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District: 06 County: Kings

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3983 HBP PE		-13,280	13,280						
Local Match		-1,721	1,721						
Fed. Reimb. Rate: 88.53%	10/8/2015 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested by agency Exhibit 6-D							Total:	
3983 HBP PE		-17,706	13,280						-4,427
Local Match		-2,294	1,721						-574
Fed. Reimb. Rate: 88.53%	9/29/2014 Kirk Anderson: Agency requested additional funds. Move additional requested PE funds from 13/14 to 14/15..							Total:	-5,000
3983 HBP PE		13,280	-13,280	-4,427	-4,427				-8,853
Local Match		1,721	-1,721	-574	-574				-1,147
Fed. Reimb. Rate: 88.53%	3/28/2014 DLA-Admin: Removed additional funding from PE only project. Kings County needs to provide a list of bridges prior to additional multi-year funding added to project.							Total:	-10,000
3983 HBP PE			8,853						8,853
Local Match			1,147						1,147
Fed. Reimb. Rate: 88.53%	3/12/2014 Kirk Anderson: Agency requests additional \$15,000 to complete the initial assessment to create the BPMP project list. See the 6-D in edocs.							Total:	10,000
3983 HBP PE		4,427	4,427	4,427	4,427				17,706
Local Match		574	574	574	574				2,294
Fed. Reimb. Rate: 88.53%	9/27/2013 Kirk Anderson: Add funding within FTIP cycle for program administration per 2013 Fall Survey.							Total:	20,000
3983 HBP PE		66,398							66,398
Local Match		8,603							8,603
Fed. Reimb. Rate: 88.53%	9/21/2012 Tom Glaski: New Project - For development of project list for BPMP. For PA&ED only.							Total:	75,000

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Kings County

BRIDGE NO. PM00144. Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Kings. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				560,000					560,000
R/W									
CON						1,605,000			1,605,000
Total				560,000		1,605,000			2,165,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				495,768		1,420,907			1,916,675
Local Match				64,232		184,094			248,326
LSSRP Bond									
Local AC									
Total				560,000		1,605,000			2,165,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				495,768					495,768
Local Match				64,232					64,232
LSSRP Bond									
Local AC									
Total				560,000					560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4340	HBP	PE				495,768					495,768
	Local Match					64,232					64,232
Fed. Reimb. Rate: 88.53% 3/7/2016 Linda Newton: New eligible BPMP Plan project.										Total:	560,000

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CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						1,420,907			1,420,907
Local Match						184,094			184,094
LSSRP Bond									
Local AC									
Total						1,605,000			1,605,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4340	HBP	CON						1,420,907			1,420,907
	Local Match							184,094			184,094
Fed. Reimb. Rate: 88.53% 3/7/2016 Linda Newton: New eligible BPMP Plan project.										Total:	1,605,000

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MPO Summary: Kings County Association of Governments

Number of Projects: 3

Total Costs:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	412,398	75,000	264	495,768		1,420,907		1,909,000	4,313,336
Local Match	8,603		34	64,232		184,094			256,962
LSSRP Bond									
Local AC									
Total for all Phases	421,000	75,000	298	560,000		1,605,000		1,909,000	4,570,298