2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/26/2016, 10:07 AM

Notes:

1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Carpinteria

BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Replace existing 2-lane (plus median) bridge with 2-lane (plus median) bridge (no added lanes)

Fed Proj: BRLS-5397(010)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,576,000			1,000,000					2,576,000
R/W			400,000						400,000
CON								14,000,000	14,000,000
Total	1,576,000		400,000	1,000,000				14,000,000	16,976,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,395,233		354,120	885,300				12,394,200	15,028,853
Local Match	180,767		45,880	114,700				1,605,800	1,947,147
LSSRP Bond									
Local AC									
Total	1,576,000		400,000	1,000,000				14,000,000	16,976,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,395,233			885,300					2,280,533
Local Match	180,767			114,700					295,467
LSSRP Bond									
Local AC									
Total	1,576,000			1,000,000					2,576,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3525	HBP	PE				885,300					885,300
	Local Match					114,700					114,700
Fed. Reimb. Rate: 88.53%		9/29/2015 Kelli Hill: PE increase per Sept. 2015 survey								Total:	1,000,000
3525	HBP	PE	841,920								841,920
	Local Match		109,080								109,080
Fed. Reimb. Rate: 88.53%		2/20/2013 Kelli Hill: Scope change from rehab to replacment. Costs per revised 6-D.								Total:	951,000
3525	HBP	PE	287,723								287,723
	Local Match		37,278								37,278
Fed. Reimb. Rate: 88.53%		10/11/2012 Kelli Hill: September 2012 survey								Total:	325,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3525	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%		3/25/2010 Kelli Hill: New project. PE per 6-A.								Total:	300,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			354,120						354,120
Local Match			45,880						45,880
LSSRP Bond									
Local AC									
Total			400,000						400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3525	HBP	R/W			354,120		-188,569				165,551
	Local Match				45,880		-24,431				21,449
Fed. Reimb. Rate: 88.53%		9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.								Total:	187,000
3525	HBP	R/W			-188,569		188,569				
	Local Match				-24,431		24,431				
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3525	HBP	R/W		-188,569	188,569						
	Local Match			-24,431	24,431						
Fed. Reimb. Rate: 88.53%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3525	HBP	R/W		144,304							144,304
	Local Match			18,696							18,696
Fed. Reimb. Rate: 88.53%		2/20/2013 Kelli Hill: Scope change from rehab to replacement. Cost per revised 6-D dated 2/20/13								Total:	163,000
3525	HBP	R/W	-44,265	44,265							
	Local Match		-5,735	5,735							
Fed. Reimb. Rate: 88.53%		9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey.								Total:	
3525	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/28/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3525	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%		3/25/2010 Kelli Hill: New project. R/W per 6-A.								Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								12,394,200	12,394,200
Local Match								1,605,800	1,605,800
LSSRP Bond									
Local AC									
Total								14,000,000	14,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3525	HBP	CON							-12,394,200	12,394,200		New!
	Local Match								-1,605,800	1,605,800		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3525	HBP	CON						-12,394,200	12,394,200			New!
	Local Match							-1,605,800	1,605,800			
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3525	HBP	CON					-12,394,200	12,394,200				New!
	Local Match						-1,605,800	1,605,800				
Fed. Reimb. Rate: 88.53%		10/3/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								Total:		
3525	HBP	CON					12,394,200			-12,394,200		New!
	Local Match						1,605,800			-1,605,800		
Fed. Reimb. Rate: 88.53%		5/5/2016 Heidi Borders: Per Exh 6-D request. Agency has requested R/W authorization.								Total:		
3525	HBP	CON							-12,394,200	12,394,200		
	Local Match								-1,605,800	1,605,800		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3525	HBP	CON						-12,394,200	12,394,200			
	Local Match							-1,605,800	1,605,800			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3525	HBP	CON					-12,394,200	12,394,200			
	Local Match						-1,605,800	1,605,800			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3525	HBP	CON				-12,394,200	12,394,200				
	Local Match					-1,605,800	1,605,800				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3525	HBP	CON				12,394,200				-7,421,470	4,972,730
	Local Match					1,605,800				-961,530	644,270
Fed. Reimb. Rate: 88.53%		9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	5,617,000
3525	HBP	CON								5,208,220	5,208,220
	Local Match									674,780	674,780
Fed. Reimb. Rate: 88.53%		2/20/2013 Kelli Hill: Scope change from rehab to replacement. costs per revised 6-D dated 2/20/13.								Total:	5,883,000
3525	HBP	CON			-2,213,250					2,213,250	
	Local Match				-286,750					286,750	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3525	HBP	CON			2,213,250					-2,213,250	
	Local Match				286,750					-286,750	
Fed. Reimb. Rate: 88.53%		9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.								Total:	
3525	HBP	CON			-2,213,250					2,213,250	
	Local Match				-286,750					286,750	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3525	HBP	CON		-2,213,250	2,213,250						
	Local Match			-286,750	286,750						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3525	HBP	CON		2,213,250						-2,213,250	
	Local Match			286,750						-286,750	
Fed. Reimb. Rate: 88.53%		9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3525	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3525	HBP	CON	2,213,250							-2,213,250	
	Local Match		286,750							-286,750	
Fed. Reimb. Rate: 88.53%		10/5/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total:	
3525	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3525	HBP	CON	2,213,250								2,213,250
	Local Match		286,750								286,750
Fed. Reimb. Rate: 88.53%		3/25/2010 Kelli Hill: New project. Con per 6-A.								Total:	2,500,000

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Goleta

BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. REPLACE 4-LANE BRIDGE WITH 4-LANE BRIDGE No added lane capacity.

Fed Proj: BRLS-5481(013)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,462,000	322,000							1,784,000
R/W		300,000							300,000
CON								13,960,200	13,960,200
Total	1,462,000	622,000						13,960,200	16,044,200

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,294,309	550,657						12,358,965	14,203,930
Local Match	167,691	71,343						1,601,235	1,840,270
LSSRP Bond									
Local AC									
Total	1,462,000	622,000						13,960,200	16,044,200

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,294,309	285,067							1,579,375
Local Match	167,691	36,933							204,625
LSSRP Bond									
Local AC									
Total	1,462,000	322,000							1,784,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3924	HBP	PE		285,067	-285,067						
	Local Match			36,933	-36,933						
Fed. Reimb. Rate: 88.53%		8/19/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP.								Total:	
3924	HBP	PE		-285,067	285,067						
	Local Match			-36,933	36,933						
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3924	HBP	PE		285,067							285,067
	Local Match			36,933							36,933
Fed. Reimb. Rate: 88.53%		9/26/2014 Kelli Hill: PE increase per Sept. 2014 survey								Total:	322,000

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3924	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/16/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. Phase being advanced with EPSP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3924	HBP	PE	1,294,309								1,294,309
	Local Match		167,691								167,691
Fed. Reimb. Rate: 88.53%			3/9/2012 Kelli Hill: PE per new 6-A dated 3/07/2012							Total:	1,462,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		265,590							265,590
Local Match		34,410							34,410
LSSRP Bond									
Local AC									
Total		300,000							300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3924	HBP	R/W		265,590			-265,590				
	Local Match			34,410			-34,410				
Fed. Reimb. Rate: 88.53%			8/19/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 14/15. Phase being advanced with EPSP.							Total:	
3924	HBP	R/W			-265,590		265,590				
	Local Match				-34,410		34,410				
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3924	HBP	R/W		-265,590	265,590						
	Local Match			-34,410	34,410						
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:	
3924	HBP	R/W		265,590	-44,265						221,325
	Local Match			34,410	-5,735						28,675
Fed. Reimb. Rate: 88.53%			9/26/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15 and increase as requested in September 2014 Survey.							Total:	250,000
3924	HBP	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:	

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3924	HBP	R/W	-44,265	44,265							
	Local Match		-5,735	5,735							
Fed. Reimb. Rate: 88.53%	3/4/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. NEPA not yet clear.									Total:	
3924	HBP	R/W	44,265	-44,265							
	Local Match		5,735	-5,735							
Fed. Reimb. Rate: 88.53%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey.									Total:	
3924	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53%	3/9/2012 Kelli Hill: ROW per new 6-A dated 3/07/2012									Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								12,358,965	12,358,965
Local Match								1,601,235	1,601,235
LSSRP Bond									
Local AC									
Total								13,960,200	13,960,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3924	HBP	CON							-12,358,965	12,358,965	
	Local Match								-1,601,235	1,601,235	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3924	HBP	CON						-12,358,965	12,358,965		
	Local Match							-1,601,235	1,601,235		
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3924	HBP	CON					-12,358,965	12,358,965			
	Local Match						-1,601,235	1,601,235			
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3924	HBP	CON				-12,358,965	12,358,965				
	Local Match					-1,601,235	1,601,235				
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

New!

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3924	HBP	CON				12,358,965				-12,358,965	
	Local Match					1,601,235				-1,601,235	
Fed. Reimb. Rate: 88.53%		9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
3924	HBP	CON				-12,358,965				12,358,965	
	Local Match					-1,601,235				1,601,235	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3924	HBP	CON			-12,358,965	12,358,965					
	Local Match				-1,601,235	1,601,235					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3924	HBP	CON			12,358,965		-6,991,214				5,367,751
	Local Match				1,601,235		-905,786				695,449
Fed. Reimb. Rate: 88.53%		9/26/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16 and increased as requested in September 2014 Survey.								Total:	6,063,200
3924	HBP	CON				-6,991,214	6,991,214				
	Local Match					-905,786	905,786				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3924	HBP	CON			-6,991,214	6,991,214					
	Local Match				-905,786	905,786					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3924	HBP	CON		-6,991,214	6,991,214						
	Local Match			-905,786	905,786						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3924	HBP	CON		6,991,214						-6,991,214	
	Local Match			905,786						-905,786	
Fed. Reimb. Rate: 88.53%		9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3924	HBP	CON			-6,991,214					6,991,214	
	Local Match				-905,786					905,786	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3924	HBP	CON		-6,991,214	6,991,214						
	Local Match			-905,786	905,786						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3924	HBP	CON		6,991,214						-6,991,214	
	Local Match			905,786						-905,786	
Fed. Reimb. Rate: 88.53%		9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total:	
3924	HBP	CON								6,991,214	6,991,214
	Local Match									905,786	905,786
Fed. Reimb. Rate: 88.53%		3/9/2012 Kelli Hill: CON per new 6-A dated 3/01/2012								Total:	7,897,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Lompoc

BRIDGE NO. PM00058, Bridge Preventive Maintenance Program. Various locations in Lompoc; See Caltrans Local Assistance website for backup list of bridges

Fed Proj: BPMPL-5080(017)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	20,000								20,000
R/W									
CON	80,000								80,000
Total	100,000								100,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	17,706								17,706
Local Match	2,294								2,294
LSSRP Bond									
Local AC									
Total	20,000								20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3787	HBP	PE			-22,133						-22,133
	Local Match				-2,868						-2,868
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: project final vouchered, funds not obligated.								Total:	-25,000
3787	HBP	PE		-22,133	22,133						
	Local Match			-2,868	2,868						
Fed. Reimb. Rate: 88.53%		9/26/2014 Kelli Hill: Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey.								Total:	
3787	HBP	PE	-22,133	22,133							
	Local Match		-2,868	2,868							
Fed. Reimb. Rate: 88.53%		9/24/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.Funds for updating BPMP plan.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3787	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/16/2011 Kelli Hill: Per Sept. 2011 Survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3787	HBP	PE	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%		4/19/2011 Kelli Hill: moving $20k from Con to PE to match backup BPMP								Total:	20,000
3787	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53%		2/16/2011 Kelli Hill: New BPMP project. PE per local agency BPMP spreadsheet								Total:	25,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	70,824								70,824
Local Match	9,176								9,176
LSSRP Bond									
Local AC									
Total	80,000								80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3787	HBP	CON	70,824	-70,824							
	Local Match		9,176	-9,176							
Fed. Reimb. Rate: 88.53%		4/4/2014 Kelli Hill: Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. Phase being advanced with EPSP.								Total:	
3787	HBP	CON	-70,824	70,824							
	Local Match		-9,176	9,176							
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3787	HBP	CON	70,824	-70,824							
	Local Match		9,176	-9,176							
Fed. Reimb. Rate: 88.53%		3/4/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 13/14. Project ready to advertise.								Total:	
3787	HBP	CON	-70,824	70,824							
	Local Match		-9,176	9,176							
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3787	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3787	HBP	CON	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53%		4/19/2011 Kelli Hill: moving $20k from CON to PE to match backup BPMP								Total:	-20,000
3787	HBP	CON	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		2/16/2011 Kelli Hill: New BPMP project. Con per local agency BPMP spreadsheet.								Total:	100,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Barbara — BRIDGE NO. 51C0051, MISSION CANYON RD, OVER MISSION CREEK, 0.15 MI N ALAMEDA PDRE SE. Rehabilitation of 2-lane bridge

Fed Proj: BHLS-5007(070)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		1,000,000							1,000,000
R/W							1,000,000		1,000,000
CON								8,370,000	8,370,000
Total		1,000,000					1,000,000	8,370,000	10,370,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		885,300					885,300	7,409,961	9,180,561
Local Match		114,700					114,700	960,039	1,189,439
LSSRP Bond									
Local AC									
Total		1,000,000					1,000,000	8,370,000	10,370,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		885,300							885,300
Local Match		114,700							114,700
LSSRP Bond									
Local AC									
Total		1,000,000							1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3842	HBP	PE	-885,300	885,300							
	Local Match		-114,700	114,700							
Fed. Reimb. Rate: 88.53%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3842	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/29/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3842	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%		8/26/2011 Kelli Hill: PE per new 6-A dated 8/26/11								Total:	1,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							885,300		885,300
Local Match							114,700		114,700
LSSRP Bond									
Local AC									
Total							1,000,000		1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3842	HBP	R/W						-885,300	885,300			New!
	Local Match							-114,700	114,700			
Fed. Reimb. Rate: 88.53%		10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:		
3842	HBP	R/W					-885,300	885,300				New!
	Local Match						-114,700	114,700				
Fed. Reimb. Rate: 88.53%		9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								Total:		
3842	HBP	R/W				-885,300	885,300					
	Local Match					-114,700	114,700					
Fed. Reimb. Rate: 88.53%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:		
3842	HBP	R/W				885,300				-885,300		
	Local Match					114,700				-114,700		
Fed. Reimb. Rate: 88.53%		9/25/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:		
3842	HBP	R/W		-885,300						885,300		
	Local Match			-114,700						114,700		
Fed. Reimb. Rate: 88.53%		9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.								Total:		
3842	HBP	R/W		885,300							885,300	
	Local Match			114,700							114,700	
Fed. Reimb. Rate: 88.53%		8/29/2011 Kelli Hill: R/W per new 6-A dated 8/26/11								Total:	1,000,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								7,409,961	7,409,961
Local Match								960,039	960,039
LSSRP Bond									
Local AC									
Total								8,370,000	8,370,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3842	HBP	CON		-7,409,961						7,409,961	
	Local Match			-960,039						960,039	
Fed. Reimb. Rate: 88.53%		9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.								Total:	
3842	HBP	CON		7,409,961							7,409,961
	Local Match			960,039							960,039
Fed. Reimb. Rate: 88.53%		8/29/2011 Kelli Hill: CON per new 6-A dated 8/26/11								Total:	8,370,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Barbara

BRIDGE NO. 51C0132, GUTIERREZ ST, OVER MISSION CREEK, DE LA VINA ST/CHAPALA ST. Replace 2-lane bridge with 2-lane bridge

Fed Proj: BRLS-5007(054)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,000,000		75,000						1,075,000
R/W			1,000,000	250,000					1,250,000
CON						4,683,000			4,683,000
Total	1,000,000		1,075,000	250,000		4,683,000			7,008,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	885,300		951,698	221,325		4,145,860			6,204,182
Local Match	114,700		123,303	28,675		537,140			803,818
LSSRP Bond									
Local AC									
Total	1,000,000		1,075,000	250,000		4,683,000			7,008,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	885,300		66,398						951,698
Local Match	114,700		8,603						123,303
LSSRP Bond									
Local AC									
Total	1,000,000		75,000						1,075,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3840	HBP	PE			66,398						66,398	New!
	Local Match				8,603						8,603	
Fed. Reimb. Rate: 88.53%		7/14/2016 Heidi Borders: PE increase per Exh 6-D dated 07/14/16.								Total:	75,000	
3840	HBP	PE	221,325								221,325	
	Local Match		28,675								28,675	
Fed. Reimb. Rate: 88.53%		3/20/2013 Kelli Hill: PE increase per new 6-D and 6-B.								Total:	250,000	
3840	HBP	PE	663,975								663,975	
	Local Match		86,025								86,025	
Fed. Reimb. Rate: 88.53%		8/26/2011 Kelli Hill: PE per new 6-A dated 8/26/11								Total:	750,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			885,300	221,325					1,106,625
Local Match			114,700	28,675					143,375
LSSRP Bond									
Local AC									
Total			1,000,000	250,000					1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3840	HBP	R/W				221,325					221,325
	Local Match					28,675					28,675
Fed. Reimb. Rate: 88.53%		9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								Total:	250,000
3840	HBP	R/W			885,300		-885,300				
	Local Match				114,700		-114,700				
Fed. Reimb. Rate: 88.53%		9/23/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.								Total:	
3840	HBP	R/W			-885,300		885,300				
	Local Match				-114,700		114,700				
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3840	HBP	R/W		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reimb. Rate: 88.53%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3840	HBP	R/W	-885,300	885,300							
	Local Match		-114,700	114,700							
Fed. Reimb. Rate: 88.53%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3840	HBP	R/W	885,300	-885,300							
	Local Match		114,700	-114,700							
Fed. Reimb. Rate: 88.53%		9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey.								Total:	
3840	HBP	R/W		885,300							885,300
	Local Match			114,700							114,700
Fed. Reimb. Rate: 88.53%		8/26/2011 Kelli Hill: R/W per new 6-A dated 8/26/11								Total:	1,000,000

New!

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						4,145,860			4,145,860
Local Match						537,140			537,140
LSSRP Bond									
Local AC									
Total						4,683,000			4,683,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3840	HBP	CON					-4,145,860	4,145,860				New!
	Local Match						-537,140	537,140				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3840	HBP	CON				-4,145,860	4,145,860					New!
	Local Match					-537,140	537,140					
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3840	HBP	CON				4,145,860	-4,145,860					New!
	Local Match					537,140	-537,140					
Fed. Reimb. Rate: 88.53%		9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								Total:		
3840	HBP	CON				-4,145,860	4,145,860					
	Local Match					-537,140	537,140					
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3840	HBP	CON				4,145,860		-4,145,860				
	Local Match					537,140		-537,140				
Fed. Reimb. Rate: 88.53%		1/29/2016 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 16/17. Project Nearly ready to advertise.								Total:		
3840	HBP	CON					-4,145,860	4,145,860				
	Local Match						-537,140	537,140				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3840	HBP	CON				-4,145,860	4,145,860					
	Local Match					-537,140	537,140					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3840	HBP	CON				4,145,860				-4,145,860	
	Local Match					537,140				-537,140	
Fed. Reimb. Rate: 88.53%		9/23/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
3840	HBP	CON				-4,145,860				4,145,860	
	Local Match					-537,140				537,140	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3840	HBP	CON			-4,145,860	4,145,860					
	Local Match				-537,140	537,140					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3840	HBP	CON			4,145,860					-3,997,793	148,066
	Local Match				537,140					-517,957	19,184
Fed. Reimb. Rate: 88.53%		9/25/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and increased as requested in September 2014 Survey.								Total:	167,250
3840	HBP	CON					-3,997,793			3,997,793	
	Local Match						-517,957			517,957	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3840	HBP	CON				-3,997,793	3,997,793				
	Local Match					-517,957	517,957				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3840	HBP	CON			-3,997,793	3,997,793					
	Local Match				-517,957	517,957					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3840	HBP	CON			3,997,793					-3,997,793	
	Local Match				517,957					-517,957	
Fed. Reimb. Rate: 88.53%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3840	HBP	CON			-3,997,793					3,997,793	
	Local Match				-517,957					517,957	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3840	HBP	CON		-3,997,793	3,997,793						
	Local Match			-517,957	517,957						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3840	HBP	CON		3,997,793	-3,997,793						
	Local Match			517,957	-517,957						
Fed. Reimb. Rate: 88.53%		9/17/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2012 Survey.								Total:	
3840	HBP	CON		-3,997,793	3,997,793						
	Local Match			-517,957	517,957						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3840	HBP	CON		3,997,793							3,997,793
	Local Match			517,957							517,957
Fed. Reimb. Rate: 88.53%		8/26/2011 Kelli Hill: CON per new 6-A dated 8/26/11								Total:	4,515,750

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Barbara

BRIDGE NO. 51C0244, DE LA VINA ST, OVER MISSION CREEK, 0.1 MI N ALAMAR ST. Replace 3-lane bridge with 3-lane bridge

Fed Proj: BRLS-5007(071)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			1,000,000						1,000,000
R/W							4,000,000		4,000,000
CON								6,750,000	6,750,000
Total			1,000,000				4,000,000	6,750,000	11,750,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			885,300				3,541,200	5,975,775	10,402,275
Local Match			114,700				458,800	774,225	1,347,725
LSSRP Bond									
Local AC									
Total			1,000,000				4,000,000	6,750,000	11,750,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			885,300						885,300
Local Match			114,700						114,700
LSSRP Bond									
Local AC									
Total			1,000,000						1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3839	HBP	PE			885,300	-885,300					
	Local Match				114,700	-114,700					
Fed. Reimb. Rate: 88.53%		1/29/2016 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested by agency								Total:	
3839	HBP	PE			-885,300	885,300					
	Local Match				-114,700	114,700					
Fed. Reimb. Rate: 88.53%		9/29/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey.								Total:	
3839	HBP	PE		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reimb. Rate: 88.53%		9/25/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3839	HBP	PE	-885,300	885,300							
	Local Match		-114,700	114,700							
Fed. Reimb. Rate: 88.53%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3839	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/29/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3839	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%		8/26/2011 Kelli Hill: PE per new 6-A dated 8/26/11								Total:	1,000,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							3,541,200		3,541,200
Local Match							458,800		458,800
LSSRP Bond									
Local AC									
Total							4,000,000		4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3839	HBP	R/W						-3,541,200	3,541,200			New!
	Local Match							-458,800	458,800			
Fed. Reimb. Rate: 88.53%		10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:		
3839	HBP	R/W						1,770,600			1,770,600	New!
	Local Match							229,400			229,400	
Fed. Reimb. Rate: 88.53%		5/10/2016 Heidi Borders: Update per Exh 6-D.								Total:	2,000,000	
3839	HBP	R/W					-1,770,600	1,770,600				
	Local Match						-229,400	229,400				
Fed. Reimb. Rate: 88.53%		9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey.								Total:		
3839	HBP	R/W				-1,770,600	1,770,600					
	Local Match					-229,400	229,400					
Fed. Reimb. Rate: 88.53%		9/25/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3839	HBP	R/W				1,770,600				-1,770,600	
	Local Match					229,400				-229,400	
Fed. Reimb. Rate: 88.53%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
3839	HBP	R/W		-1,770,600						1,770,600	
	Local Match			-229,400						229,400	
Fed. Reimb. Rate: 88.53%		9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.								Total:	
3839	HBP	R/W		1,770,600							1,770,600
	Local Match			229,400							229,400
Fed. Reimb. Rate: 88.53%		8/26/2011 Kelli Hill: R/W per new 6-A dated 8/26/11								Total:	2,000,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								5,975,775	5,975,775
Local Match								774,225	774,225
LSSRP Bond									
Local AC									
Total								6,750,000	6,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3839	HBP	CON							-5,975,775	5,975,775		New!
	Local Match								-774,225	774,225		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3839	HBP	CON							5,975,775	-5,975,775		New!
	Local Match								774,225	-774,225		
Fed. Reimb. Rate: 88.53%		9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								Total:		
3839	HBP	CON		-5,975,775						5,975,775		
	Local Match			-774,225						774,225		
Fed. Reimb. Rate: 88.53%		9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.								Total:		
3839	HBP	CON		5,975,775							5,975,775	
	Local Match			774,225							774,225	
Fed. Reimb. Rate: 88.53%		8/26/2011 Kelli Hill: CON per new 6-A dated 8/26/11								Total:	6,750,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Barbara

BRIDGE NO. 51C0285, QUINIENTOS ST OVER SYCAMORE CREEK, SOLEDAD ST AND CANADA ST. Replace 2-lane bridge with 2-lane bridge 9/25/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5007(063)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	812,500	225,000							1,037,500
R/W			1,000,000	500,000					1,500,000
CON					5,737,500				5,737,500
Total	812,500	225,000	1,000,000	500,000	5,737,500				8,275,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	812,500	225,000	1,000,000	500,000	5,737,500				8,275,000
Local Match									
LSSRP Bond									
Local AC									
Total	812,500	225,000	1,000,000	500,000	5,737,500				8,275,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	812,500	225,000							1,037,500
Local Match									
LSSRP Bond									
Local AC									
Total	812,500	225,000							1,037,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3980	HBP	PE		225,000							225,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/3/2015 Kelli Hill: PE increase per 6D								Total:	225,000
3980	HBP	PE	812,500								812,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Kelli Hill: NEW project. PE per 6-A								Total:	812,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			1,000,000	500,000					1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,000,000	500,000					1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3980	HBP	R/W				500,000					500,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								Total:	500,000	
3980	HBP	R/W			1,000,000		-1,000,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		5/11/2016 Heidi Borders: NEPA cleared and R/W authorization request package received.								Total:		
3980	HBP	R/W			-1,000,000		1,000,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:		
3980	HBP	R/W			1,000,000		-1,000,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		1/29/2016 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency								Total:		
3980	HBP	R/W			-1,000,000		1,000,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:		
3980	HBP	R/W			1,000,000		-1,000,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.								Total:		
3980	HBP	R/W			-1,000,000		1,000,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:		
3980	HBP	R/W			1,000,000						1,000,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Kelli Hill: New project. ROW per 6-A.								Total:	1,000,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					5,737,500				5,737,500
Local Match									
LSSRP Bond									
Local AC									
Total					5,737,500				5,737,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3980	HBP	CON					5,737,500			-5,737,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								Total:	
3980	HBP	CON							-5,737,500	5,737,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3980	HBP	CON						-5,737,500	5,737,500		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3980	HBP	CON					-5,737,500	5,737,500			
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3980	HBP	CON				-5,737,500	5,737,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3980	HBP	CON				5,737,500				-5,737,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		1/29/2016 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 16/17. Project Nearly ready to advertise.								Total:	
3980	HBP	CON							-5,737,500	5,737,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3980	HBP	CON						-5,737,500	5,737,500		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3980	HBP	CON					-5,737,500	5,737,500			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3980	HBP	CON				-5,737,500	5,737,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3980	HBP	CON				5,737,500				-5,737,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
3980	HBP	CON								1,187,500	1,187,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/6/2015 Kelli Hill: CON increase per 6-D								Total:	1,187,500
3980	HBP	CON				-4,550,000				4,550,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3980	HBP	CON				4,550,000				-4,550,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3980	HBP	CON					-4,550,000			4,550,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3980	HBP	CON				-4,550,000	4,550,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3980	HBP	CON				4,550,000				-4,550,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
3980	HBP	CON								4,550,000	4,550,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Kelli Hill: New project. CON per 6-A								Total:	4,550,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Barbara

BRIDGE NO. 51C0294, CARPENTERIA ST OVER SYCAMORE CREEK, BTWN SOLEDAD & CANADA ST. Replace 2-lane bridge with 2-lane bridge Kelli Hill, 3/10/2015 10:03:40 AM.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					800,000				800,000
R/W								1,000,000	1,000,000
CON								6,412,500	6,412,500
Total					800,000			7,412,500	8,212,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					708,240			6,562,286	7,270,526
Local Match					91,760			850,214	941,974
LSSRP Bond									
Local AC									
Total					800,000			7,412,500	8,212,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					708,240				708,240
Local Match					91,760				91,760
LSSRP Bond									
Local AC									
Total					800,000				800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4283	HBP	PE				-708,240	708,240				
	Local Match					-91,760	91,760				
Fed. Reimb. Rate: 88.53%		10/4/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								Total:	
4283	HBP	PE				708,240	-708,240				
	Local Match					91,760	-91,760				
Fed. Reimb. Rate: 88.53%		1/29/2016 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. As requested by agency								Total:	
4283	HBP	PE					708,240				708,240
	Local Match						91,760				91,760
Fed. Reimb. Rate: 88.53%		3/10/2015 Kelli Hill: New Project. PE per LAPG Exhibit 6-A								Total:	800,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								885,300	885,300
Local Match								114,700	114,700
LSSRP Bond									
Local AC									
Total								1,000,000	1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4283	HBP	R/W								885,300	885,300
	Local Match									114,700	114,700
										Total:	1,000,000

Fed. Reimb. Rate: 88.53% 3/13/2015 Kelli Hill: New Project. ROW per LAPG Exhibit 6-A

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								5,676,986	5,676,986
Local Match								735,514	735,514
LSSRP Bond									
Local AC									
Total								6,412,500	6,412,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4283	HBP	CON								5,676,986	5,676,986
	Local Match									735,514	735,514
										Total:	6,412,500

Fed. Reimb. Rate: 88.53% 3/13/2015 Kelli Hill: New Project. CON per LAPG Exhibit 6-A

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Barbara

BRIDGE NO. 51C0301, DE LA GUERRA ST OVER MISSION CREEK, BTWN CASTILLO & BATH ST. Replace 2-lane bridge with 2-lane bridge

Fed Proj: BRLS-5007(055)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	900,000	75,000							975,000
R/W			1,000,000	250,000					1,250,000
CON								4,390,000	4,390,000
Total	900,000	75,000	1,000,000	250,000				4,390,000	6,615,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	796,770	66,398	885,300	221,325				3,886,467	5,856,260
Local Match	103,230	8,603	114,700	28,675				503,533	758,741
LSSRP Bond									
Local AC									
Total	900,000	75,000	1,000,000	250,000				4,390,000	6,615,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	796,770	66,398							863,168
Local Match	103,230	8,603							111,833
LSSRP Bond									
Local AC									
Total	900,000	75,000							975,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3838	HBP	PE		66,398							66,398
	Local Match			8,603							8,603
Fed. Reimb. Rate: 88.53%		3/3/2015 Kelli Hill: PE increase per 6D and 6B								Total:	75,000
3838	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%		3/20/2013 Kelli Hill: PE increase per new 6-D and 6-B.								Total:	250,000
3838	HBP	PE	575,445								575,445
	Local Match		74,555								74,555
Fed. Reimb. Rate: 88.53%		8/26/2011 Kelli Hill: PE per New 6-A dated 8/26/2011								Total:	650,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			885,300	221,325					1,106,625
Local Match			114,700	28,675					143,375
LSSRP Bond									
Local AC									
Total			1,000,000	250,000					1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3838	HBP	R/W				221,325					221,325
	Local Match					28,675					28,675
Fed. Reimb. Rate: 88.53%		9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								Total:	250,000
3838	HBP	R/W			885,300		-885,300				
	Local Match				114,700		-114,700				
Fed. Reimb. Rate: 88.53%		9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.								Total:	
3838	HBP	R/W			-885,300		885,300				
	Local Match				-114,700		114,700				
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3838	HBP	R/W		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reimb. Rate: 88.53%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3838	HBP	R/W	-885,300	885,300							
	Local Match		-114,700	114,700							
Fed. Reimb. Rate: 88.53%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3838	HBP	R/W	885,300	-885,300							
	Local Match		114,700	-114,700							
Fed. Reimb. Rate: 88.53%		9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey.								Total:	
3838	HBP	R/W		885,300							885,300
	Local Match			114,700							114,700
Fed. Reimb. Rate: 88.53%		8/26/2011 Kelli Hill: R/W per New 6-A dated 8/26/2011								Total:	1,000,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,886,467	3,886,467
Local Match								503,533	503,533
LSSRP Bond									
Local AC									
Total								4,390,000	4,390,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3838	HBP	CON							-3,886,467	3,886,467		New!
	Local Match								-503,533	503,533		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3838	HBP	CON						-3,886,467	3,886,467			New!
	Local Match							-503,533	503,533			
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3838	HBP	CON					-3,886,467	3,886,467				New!
	Local Match						-503,533	503,533				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3838	HBP	CON					3,886,467			-3,886,467		
	Local Match						503,533			-503,533		
Fed. Reimb. Rate: 88.53%		1/29/2016 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. Project Nearly ready to advertise.								Total:		
3838	HBP	CON							-3,886,467	3,886,467		
	Local Match								-503,533	503,533		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3838	HBP	CON						-3,886,467	3,886,467			
	Local Match							-503,533	503,533			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3838	HBP	CON					-3,886,467	3,886,467				
	Local Match						-503,533	503,533				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3838	HBP	CON					3,886,467			-3,886,467	
	Local Match						503,533			-503,533	
Fed. Reimb. Rate: 88.53%		9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
3838	HBP	CON								44,265	44,265
	Local Match									5,735	5,735
Fed. Reimb. Rate: 88.53%		4/9/2015 Kelli Hill: CON increase per revised 6-D								Total:	50,000
3838	HBP	CON				-3,842,202				3,842,202	
	Local Match					-497,798				497,798	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3838	HBP	CON			-3,842,202	3,842,202					
	Local Match				-497,798	497,798					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3838	HBP	CON			3,842,202					-3,704,981	137,222
	Local Match				497,798					-480,020	17,779
Fed. Reimb. Rate: 88.53%		9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and increased as requested in September 2014 Survey.								Total:	155,000
3838	HBP	CON					-3,704,981			3,704,981	
	Local Match						-480,020			480,020	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3838	HBP	CON				-3,704,981	3,704,981				
	Local Match					-480,020	480,020				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3838	HBP	CON			-3,704,981	3,704,981					
	Local Match				-480,020	480,020					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3838	HBP	CON			3,704,981					-3,704,981	
	Local Match				480,020					-480,020	
Fed. Reimb. Rate: 88.53%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3838	HBP	CON			-3,704,981					3,704,981	
	Local Match				-480,020					480,020	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3838	HBP	CON		-3,704,981	3,704,981						
	Local Match			-480,020	480,020						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3838	HBP	CON		3,704,981	-3,704,981						
	Local Match			480,020	-480,020						
Fed. Reimb. Rate: 88.53%		9/17/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2012 Survey.								Total:	
3838	HBP	CON		-3,704,981	3,704,981						
	Local Match			-480,020	480,020						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3838	HBP	CON		3,704,981							3,704,981
	Local Match			480,020							480,020
Fed. Reimb. Rate: 88.53%		8/26/2011 Kelli Hill: Con per new 6-A dated 8/26/2011								Total:	4,185,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Barbara

BRIDGE NO. 51C0314, ANAPAMU STREET, OVER OLD MISSION CREEK, 100YRDS NE OF SAN ANDREAS. Replace 2-lane bridge with 2-lane bridge 8/26/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5007(061)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	700,000	225,000							925,000
R/W				200,000					200,000
CON								3,800,000	3,800,000
Total	700,000	225,000		200,000				3,800,000	4,925,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	700,000	225,000		200,000				3,800,000	4,925,000
Local Match									
LSSRP Bond									
Local AC									
Total	700,000	225,000		200,000				3,800,000	4,925,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	700,000	225,000							925,000
Local Match									
LSSRP Bond									
Local AC									
Total	700,000	225,000							925,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3841	HBP	PE		225,000							225,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/3/2015 Kelli Hill: PE increase per 6D								Total:	225,000
3841	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3841	HBP	PE	700,000								700,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/26/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 8/26/2011 Kelli Hill: PE per new 6A dated 8/26/11								Total:	700,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				200,000					200,000
Local Match									
LSSRP Bond									
Local AC									
Total				200,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3841	HBP	R/W				200,000	-1,000,000				-800,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								Total:	-800,000
3841	HBP	R/W			-1,000,000		1,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3841	HBP	R/W			1,000,000		-1,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		1/29/2016 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. Project Nearly ready to advertise.								Total:	
3841	HBP	R/W			-1,000,000		1,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3841	HBP	R/W			1,000,000		-1,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.								Total:	
3841	HBP	R/W			-1,000,000		1,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3841	HBP	R/W		-1,000,000	1,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3841	HBP	R/W		1,000,000						-1,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3841	HBP	R/W		-1,000,000						1,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.								Total:	
3841	HBP	R/W		1,000,000							1,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/26/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 8/26/2011 Kelli Hill: R/W per new 6A dated 8/26/11								Total:	1,000,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,800,000	3,800,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,800,000	3,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3841	HBP	CON							-3,800,000	3,800,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3841	HBP	CON						-3,800,000	3,800,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3841	HBP	CON					-3,800,000	3,800,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3841	HBP	CON				-3,800,000	3,800,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3841	HBP	CON				3,800,000				-5,301,450	-1,501,450	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								Total:	-1,501,450	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3841	HBP	CON							-5,301,450	5,301,450	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3841	HBP	CON						-5,301,450	5,301,450		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3841	HBP	CON					-5,301,450	5,301,450			
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3841	HBP	CON				-5,301,450	5,301,450				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3841	HBP	CON				5,301,450				-5,301,450	
	Local Match										
Fed. Reimb. Rate: 100.00%		1/29/2016 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. Project Nearly ready to advertise.								Total:	
3841	HBP	CON							-5,301,450	5,301,450	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3841	HBP	CON						-5,301,450	5,301,450		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3841	HBP	CON					-5,301,450	5,301,450			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3841	HBP	CON				-5,301,450	5,301,450				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3841	HBP	CON				5,301,450				-5,301,450	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
3841	HBP	CON								846,450	846,450
	Local Match										
Fed. Reimb. Rate: 100.00%		4/9/2015 Kelli Hill: CON increase per new 6-D								Total:	846,450
3841	HBP	CON				-4,455,000				4,455,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3841	HBP	CON				4,455,000				-4,455,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3841	HBP	CON					-4,455,000			4,455,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3841	HBP	CON				-4,455,000	4,455,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3841	HBP	CON				4,455,000				-4,455,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
3841	HBP	CON		-4,455,000						4,455,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.								Total:	
3841	HBP	CON		4,455,000							4,455,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/26/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 8/26/2011 Kelli Hill: CON per new 6A dated 8/26/11								Total:	4,455,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Barbara

BRIDGE NO. PM00078 Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5007(060)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	92,705			15,000					107,705
R/W									
CON					295,740				295,740
Total	92,705			15,000	295,740				403,445

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	82,072			13,280	261,819				357,170
Local Match	10,633			1,721	33,921				46,275
LSSRP Bond									
Local AC									
Total	92,705			15,000	295,740				403,445

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	82,072			13,280					95,351
Local Match	10,633			1,721					12,354
LSSRP Bond									
Local AC									
Total	92,705			15,000					107,705

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3991	HBP	PE				13,280					13,280	New!
	Local Match					1,721					1,721	
Fed. Reimb. Rate: 88.53%		9/21/2016 Heidi Borders: Per Agency updated BPMP list dated 9/13/16.								Total:	15,000	
3991	HBP	PE	82,072								82,072	
	Local Match		10,633								10,633	
Fed. Reimb. Rate: 88.53%		9/26/2012 Kelli Hill: NEW BPMP project.								Total:	92,705	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					261,819				261,819
Local Match					33,921				33,921
LSSRP Bond									
Local AC									
Total					295,740				295,740

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3991	HBP	CON				-261,819	261,819				
	Local Match					-33,921	33,921				
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3991	HBP	CON			-261,819	261,819					
	Local Match				-33,921	33,921					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3991	HBP	CON			80,598						80,598
	Local Match				10,442						10,442
Fed. Reimb. Rate: 88.53%	10/12/2015 Linda Newton: Revised funding to match revised BPMP Plan dated 9/30/2015.									Total:	91,040
3991	HBP	CON		-181,221	181,221						
	Local Match			-23,479	23,479						
Fed. Reimb. Rate: 88.53%	9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey.									Total:	
3991	HBP	CON		181,221							181,221
	Local Match			23,479							23,479
Fed. Reimb. Rate: 88.53%	9/26/2012 Kelli Hill: New BPMP project. CON per 12/13 spreadsheet									Total:	204,700

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Barbara

BRIDGE NO. PM00154, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP website for backup list of projects. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							110,500		110,500
R/W									
CON							460,625		460,625
Total							571,125		571,125

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							505,617		505,617
Local Match							65,508		65,508
LSSRP Bond									
Local AC									
Total							571,125		571,125

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							97,826		97,826
Local Match							12,674		12,674
LSSRP Bond									
Local AC									
Total							110,500		110,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4480	HBP	PE					-97,826		97,826		
	Local Match						-12,674		12,674		
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total:	
4480	HBP	PE					97,826				97,826
	Local Match						12,674				12,674
Fed. Reimb. Rate: 88.53%		10/7/2016 Linda Newton: New eligible project.								Total:	110,500

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							407,791		407,791
Local Match							52,834		52,834
LSSRP Bond									
Local AC									
Total							460,625		460,625

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4480	HBP	CON							407,791		407,791	**New!**
	Local Match								52,834		52,834	
Fed. Reimb. Rate: 88.53%		10/12/2016 Heidi Borders: New eligible project.								Total:	460,625	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Barbara County

BRIDGE NO. 00L0047, FOOTHILL ROAD OVER CUYAMA RIVER. Construct new 2-lane bridge to replace existing 2-lane low-water crossing
9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(512)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	3,868,000								3,868,000
R/W				600,000					600,000
CON								16,855,600	16,855,600
Total	3,868,000			600,000				16,855,600	21,323,600

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	3,868,000			600,000				16,855,600	21,323,600
Local Match									
LSSRP Bond									
Local AC									
Total	3,868,000			600,000				16,855,600	21,323,600

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	3,868,000								3,868,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,868,000								3,868,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3663	HBP	PE	2,183,000								2,183,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: PE authorizations to date need to remain programmed.							Total:	2,183,000
3663	HBP	PE	-2,183,000								-2,183,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Kelli Hill: per SEpt. 2015 survey							Total:	-2,183,000
3663	HBP	PE	-249,000								-249,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2011 Kelli Hill: Adjusting PE per revised 6-A dated 3/29/11							Total:	-249,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3663	HBP	PE	4,117,000								4,117,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Kelli Hill: New project. PE per approved 6-A.								Total:	4,117,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				600,000					600,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000					600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3663	HBP	R/W				600,000	-600,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								Total:	
3663	HBP	R/W			-600,000		600,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3663	HBP	R/W			600,000		-50,000				550,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.								Total:	550,000
3663	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3663	HBP	R/W			-50,000	50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.								Total:	
3663	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3663	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:	
3663	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3663	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3663	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Kelli Hill: New project. R/W per approved 6-A.							Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								16,855,600	16,855,600
Local Match									
LSSRP Bond									
Local AC									
Total								16,855,600	16,855,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3663	HBP	CON								843,024	843,024
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2015 Kelli Hill: CON increase per Sept. 2015 survey.							Total:	843,024
3663	HBP	CON								52,576	52,576
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2011 Kelli Hill: Adjusting CON per revised 6-A 3/29/11							Total:	52,576
3663	HBP	CON	-15,960,000							15,960,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3663 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3663 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3663 HBP CON	15,960,000								15,960,000
Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Kelli Hill: New project. CON per approved 6-A							Total:	15,960,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Barbara County

BRIDGE NO. 00L0061, REFUGIO RD OVER REFUGIO CREEK 0.3 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(529)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	817,209								817,209
R/W							50,000		50,000
CON								2,920,325	2,920,325
Total	817,209						50,000	2,920,325	3,787,534

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	817,209						50,000	2,920,325	3,787,534
Local Match									
LSSRP Bond									
Local AC									
Total	817,209						50,000	2,920,325	3,787,534

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	817,209								817,209
Local Match									
LSSRP Bond									
Local AC									
Total	817,209								817,209

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3907	HBP	PE	817,209								817,209
	Local Match										

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012

Total: 817,209

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3907	HBP	R/W						-50,000	50,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
3907	HBP	R/W					-50,000	50,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey.							Total:	
3907	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3907	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.							Total:	
3907	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012							Total:	50,000

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,920,325	2,920,325
Local Match									
LSSRP Bond									
Local AC									
Total								2,920,325	2,920,325

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3907	HBP	CON			-2,920,325					2,920,325	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3907	HBP	CON			2,920,325						2,920,325
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012								Total:	2,920,325

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Barbara County

BRIDGE NO. 00L0062, REFUGIO ROAD OVER REFUGIO CREEK 1.8mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(530)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	647,378								647,378
R/W							50,000		50,000
CON								2,313,427	2,313,427
Total	647,378						50,000	2,313,427	3,010,805

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	647,378						50,000	2,313,427	3,010,805
Local Match									
LSSRP Bond									
Local AC									
Total	647,378						50,000	2,313,427	3,010,805

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	647,378								647,378
Local Match									
LSSRP Bond									
Local AC									
Total	647,378								647,378

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3908	HBP	PE	647,378								647,378
	Local Match										

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012

Total: 647,378

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3908	HBP	R/W						-50,000	50,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
3908	HBP	R/W					-50,000	50,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey.							Total:	
3908	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3908	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.							Total:	
3908	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012							Total:	50,000

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,313,427	2,313,427
Local Match									
LSSRP Bond									
Local AC									
Total								2,313,427	2,313,427

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3908	HBP	CON			-2,313,427					2,313,427	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3908	HBP	CON			2,313,427						2,313,427
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012								Total:	2,313,427

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Barbara County

BRIDGE NO. 00L0063, REFUGIO ROAD OVER REFUGIO CREEK 3.0 mile North of SR101. Construct new 2-Lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE						450,642			450,642
R/W								50,000	50,000
CON								1,610,385	1,610,385
Total						450,642		1,660,385	2,111,027

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						450,642		1,660,385	2,111,027
Local Match									
LSSRP Bond									
Local AC									
Total						450,642		1,660,385	2,111,027

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						450,642			450,642
Local Match									
LSSRP Bond									
Local AC									
Total						450,642			450,642

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3909	HBP	PE					-450,642	450,642			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								Total:	
3909	HBP	PE			-450,642		450,642				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2015 Survey.								Total:	
3909	HBP	PE		-450,642	450,642						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3909	HBP	PE	-450,642	450,642							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:	
3909	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in Jan 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3909	HBP	PE	450,642								450,642
	Local Match										
Fed. Reimb. Rate: 100.00%			2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012							Total:	450,642

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3909	HBP	R/W							-50,000	50,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey.							Total:	
3909	HBP	R/W					-50,000		50,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2015 Survey.							Total:	
3909	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3909	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3909	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012								Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,610,385	1,610,385
Local Match									
LSSRP Bond									
Local AC									
Total								1,610,385	1,610,385

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3909	HBP	CON			-1,610,385					1,610,385	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3909	HBP	CON			1,610,385						1,610,385
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012								Total:	1,610,385

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Barbara County

BRIDGE NO. 00L0064, REFUGIO ROAD OVER REFUGIO CREEK 3.1 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE						520,845			520,845
R/W							50,000		50,000
CON								1,861,257	1,861,257
Total						520,845	50,000	1,861,257	2,432,102

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						520,845	50,000	1,861,257	2,432,102
Local Match									
LSSRP Bond									
Local AC									
Total						520,845	50,000	1,861,257	2,432,102

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						520,845			520,845
Local Match									
LSSRP Bond									
Local AC									
Total						520,845			520,845

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3910	HBP	PE					-520,845	520,845			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								Total:	
3910	HBP	PE			-520,845		520,845				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2015 Survey.								Total:	
3910	HBP	PE		-520,845	520,845						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3910	HBP	PE	-520,845	520,845							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3910	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3910	HBP	PE	520,845								520,845
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012								Total:	520,845

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3910	HBP	R/W					-50,000		50,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2015 Survey.								Total:	
3910	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3910	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.								Total:	
3910	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012								Total:	50,000

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,861,257	1,861,257
Local Match									
LSSRP Bond									
Local AC									
Total								1,861,257	1,861,257

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3910	HBP	CON			-1,861,257					1,861,257	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3910	HBP	CON			1,861,257						1,861,257
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012								Total:	1,861,257

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Barbara County

BRIDGE NO. 00L0065, REFUGIO ROAD OVER REFUGIO CREEK 3.2 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							280,895		280,895
R/W								50,000	50,000
CON								1,003,787	1,003,787
Total							280,895	1,053,787	1,334,682

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							280,895	1,053,787	1,334,682
Local Match									
LSSRP Bond									
Local AC									
Total							280,895	1,053,787	1,334,682

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							280,895		280,895
Local Match									
LSSRP Bond									
Local AC									
Total							280,895		280,895

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3911	HBP	PE						-280,895	280,895		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								Total:	
3911	HBP	PE				-280,895		280,895			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2015 Survey.								Total:	
3911	HBP	PE		-280,895		280,895					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. As requested in September 2014 Survey.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3911	HBP	PE	-280,895	280,895							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3911	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3911	HBP	PE	280,895								280,895
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012								Total:	280,895

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3911	HBP	R/W					-50,000			50,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.								Total:	
3911	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3911	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.								Total:	
3911	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012								Total:	50,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,003,787	1,003,787
Local Match									
LSSRP Bond									
Local AC									
Total								1,003,787	1,003,787

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3911	HBP	CON			-1,003,787					1,003,787	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3911	HBP	CON			1,003,787						1,003,787
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012								Total:	1,003,787

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Barbara County

BRIDGE NO. 00L0066, REFUGIO ROAD OVER REFUGIO CREEK 3.3 mile North of SR 101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							312,339		312,339
R/W								50,000	50,000
CON								1,116,153	1,116,153
Total							312,339	1,166,153	1,478,492

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							312,339	1,166,153	1,478,492
Local Match									
LSSRP Bond									
Local AC									
Total							312,339	1,166,153	1,478,492

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							312,339		312,339
Local Match									
LSSRP Bond									
Local AC									
Total							312,339		312,339

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3912	HBP	PE						-312,339	312,339		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								Total:	
3912	HBP	PE				-312,339		312,339			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2015 Survey.								Total:	
3912	HBP	PE		-312,339		312,339					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. As requested in September 2014 Survey.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3912	HBP	PE	-312,339	312,339							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3912	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3912	HBP	PE	312,339								312,339
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012								Total:	312,339

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3912	HBP	R/W					-50,000			50,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.								Total:	
3912	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3912	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.								Total:	
3912	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012								Total:	50,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,116,153	1,116,153
Local Match									
LSSRP Bond									
Local AC									
Total								1,116,153	1,116,153

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3912	HBP	CON			-1,116,153					1,116,153	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3912	HBP	CON			1,116,153						1,116,153
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012								Total:	1,116,153

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Barbara County

BRIDGE NO. 00L0067, BELLA VISTA DRIVE OVER ROMERO CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(525)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	615,849								615,849
R/W							50,000		50,000
CON								2,200,760	2,200,760
Total	615,849						50,000	2,200,760	2,866,609

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	615,849						50,000	2,200,760	2,866,609
Local Match									
LSSRP Bond									
Local AC									
Total	615,849						50,000	2,200,760	2,866,609

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	615,849								615,849
Local Match									
LSSRP Bond									
Local AC									
Total	615,849								615,849

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3913	HBP	PE	615,849								615,849
	Local Match										

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012

Total: 615,849

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3913	HBP	R/W					-50,000		50,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3913	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3913	HBP	R/W			-50,000	50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.								Total:	
3913	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3913	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.								Total:	
3913	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012								Total:	50,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,200,760	2,200,760
Local Match									
LSSRP Bond									
Local AC									
Total								2,200,760	2,200,760

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3913	HBP	CON			-2,200,760					2,200,760	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3913	HBP	CON		-2,200,760	2,200,760						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3913	HBP	CON		2,200,760							2,200,760
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012								Total:	2,200,760

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Barbara County

BRIDGE NO. 00L0068, MOUNTAIN DRIVE OVER COLD SPRINGS CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(526)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	767,184								767,184
R/W							50,000		50,000
CON								2,741,561	2,741,561
Total	767,184						50,000	2,741,561	3,558,745

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	767,184						50,000	2,741,561	3,558,745
Local Match									
LSSRP Bond									
Local AC									
Total	767,184						50,000	2,741,561	3,558,745

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	767,184								767,184
Local Match									
LSSRP Bond									
Local AC									
Total	767,184								767,184

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3914	HBP	PE	767,184								767,184
	Local Match										

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012

Total: 767,184

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3914	HBP	R/W					-50,000		50,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3914	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3914	HBP	R/W				50,000	-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.								Total:	
3914	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3914	HBP	R/W			-50,000	50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.								Total:	
3914	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3914	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3914	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012								Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,741,561	2,741,561
Local Match									
LSSRP Bond									
Local AC									
Total								2,741,561	2,741,561

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3914	HBP	CON			-2,741,561					2,741,561	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3914	HBP	CON		-2,741,561	2,741,561						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3914	HBP	CON		2,741,561							2,741,561
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012								Total:	2,741,561

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5951(060)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,050,000			650,000					1,700,000
R/W		260,000							260,000
CON								10,842,000	10,842,000
Total	1,050,000	260,000		650,000				10,842,000	12,802,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	840,000	230,178		520,000				9,598,423	11,188,601
Local Match	210,000			130,000					340,000
LSSRP Bond		29,822						1,243,577	1,273,399
Local AC									
Total	1,050,000	260,000		650,000				10,842,000	12,802,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	840,000			520,000					1,360,000
Local Match	210,000			130,000					340,000
LSSRP Bond									
Local AC									
Total	1,050,000			650,000					1,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2388	HBP	PE			-520,000	520,000					
	Local Match				-130,000	130,000					
Fed. Reimb. Rate: 80.00%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year.								Total:	
2388	HBP	PE			520,000						520,000
	Local Match				130,000						130,000
Fed. Reimb. Rate: 80.00%		9/18/2015 Reza Fereshtehnejad: Additional PE requested per 2015 survey.								Total:	650,000
2388	HBP	PE	-560,000								-560,000
	Local Match		-140,000								-140,000
Fed. Reimb. Rate: 80.00%		6/15/2010 Kelli Hill: Adjust PE funding to match actual obligations								Total:	-700,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2388	HBP	PE	560,000								560,000
	Local Match		140,000								140,000
Fed. Reimb. Rate: 80.00%			8/31/2009 Mike Giuliano: Restore portion of funding for PE phase for unspent funds that lapsed on 6/30/2009							Total:	700,000
2388	HBP	PE	840,000								840,000
	Local Match		210,000								210,000
Fed. Reimb. Rate: 80.00%										Total:	1,050,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		230,178							230,178
Local Match									
LSSRP Bond		29,822							29,822
Local AC									
Total		260,000							260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2388	HBP	R/W		230,178	-230,178						
	LSSRP Bond			29,822	-29,822						
Fed. Reimb. Rate: 88.53%			2/3/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.							Total:	
2388	HBP	R/W		-230,178	230,178						
	LSSRP Bond			-29,822	29,822						
Fed. Reimb. Rate: 88.53%			2/3/2015 Reza Fereshtehnejad: Bond Funds approved. 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:	
2388	HBP	R/W	-230,178	230,178							
	LSSRP Bond		-29,822	29,822							
Fed. Reimb. Rate: 88.53%			2/3/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:	
2388	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			5/6/2015 Linda Newton: Bond Funds approved. 9/13/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

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District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2388	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

5/6/2015 Linda Newton: Bond Funds approved.
9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2388	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

11/10/2010 Reza Fereshtehnejad: Bond Funds approved.
10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2388	HBP	R/W	230,178							-230,178	
	LSSRP Bond		29,822							-29,822	
Fed. Reimb. Rate: 88.53%										Total:	

11/10/2010 Reza Fereshtehnejad: Bond Funds approved.
10/20/2009 Wesley Zinke: RW funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.

2388	HBP	R/W	-230,178							230,178	
	LSSRP Bond		-29,822							29,822	
Fed. Reimb. Rate: 88.53%										Total:	

11/10/2010 Reza Fereshtehnejad: Bond Funds approved.
12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.

2388	HBP	R/W	141,648								141,648
	LSSRP Bond		18,352								18,352
Fed. Reimb. Rate: 88.53%										Total:	160,000

11/10/2010 Reza Fereshtehnejad: Bond Funds approved.
10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data.

2388	HBP	R/W	88,530								88,530
	LSSRP Bond		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

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District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								9,598,423	9,598,423
Local Match									
LSSRP Bond								1,243,577	1,243,577
Local AC									
Total								10,842,000	10,842,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2388	HBP	CON			-9,598,423					9,598,423	
	LSSRP Bond				-1,243,577					1,243,577	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
2388	HBP	CON		-9,598,423	9,598,423						
	LSSRP Bond			-1,243,577	1,243,577						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2388	HBP	CON	-9,598,423	9,598,423							
	LSSRP Bond		-1,243,577	1,243,577							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2388	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2388	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2388	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2388	HBP	CON	9,598,423							-9,598,423	
	LSSRP Bond		1,243,577							-1,243,577	
Fed. Reimb. Rate: 88.53%		10/20/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2388	HBP	CON	-9,598,423							9,598,423	
	LSSRP Bond		-1,243,577							1,243,577	
Fed. Reimb. Rate: 88.53%										Total:	
			12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.								
2388	HBP	CON	9,598,423							-6,197,100	3,401,323
	LSSRP Bond		1,243,577							-802,900	440,677
Fed. Reimb. Rate: 88.53%										Total:	3,842,000
			10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								
2388	HBP	CON	-6,197,100							6,197,100	
	LSSRP Bond		-802,900							802,900	
Fed. Reimb. Rate: 88.53%										Total:	
			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).								
2388	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	
			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								
2388	HBP	CON	6,197,100								6,197,100
	LSSRP Bond		802,900								802,900
Fed. Reimb. Rate: 88.53%										Total:	7,000,000

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District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0013, JALAMA ROAD, OVER SALSIPUEDES CREEK, WEST OF S.H. I. Rehab-Widen bridge to meet current standards (No added-lanes)

Fed Proj: BRLS-5951(022)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	275,000								275,000
R/W		50,000							50,000
CON			2,283,323						2,283,323
Total	275,000	50,000	2,283,323						2,608,323

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	243,458	44,265	2,021,426						2,309,149
Local Match	31,543	5,735	261,897						299,175
LSSRP Bond									
Local AC									
Total	275,000	50,000	2,283,323						2,608,323

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	243,458								243,458
Local Match	31,543								31,543
LSSRP Bond									
Local AC									
Total	275,000								275,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
619	HBP	PE	243,458								243,458
	Local Match		31,543								31,543
Fed. Reimb. Rate: 88.53%		3/9/2011 Kelli Hill: Changing reimbursement rate to 88.53% for PE from 80% due to FHWA not approving extension (i.e. old project # funds being de-obligated, new project at 88.53%)								Total:	275,000
619	HBP	PE	-238,302								-238,302
	Local Match		-59,576								-59,576
Fed. Reimb. Rate: 80.00%		3/9/2011 Kelli Hill: This project did not get 10-year rule extension from FHWA. Deleting 80% reimbursement funds.								Total:	-297,878
619	HBP	PE	-227,297								-227,297
	Local Match		-56,824								-56,824
Fed. Reimb. Rate: 80.00%		1/26/2011 Kelli Hill: Editing PE to reflect de-obligation of funds and current request (Jan 2011 review)								Total:	-284,122

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
619	HBP	PE	145,600								145,600
	Local Match		36,400								36,400
Fed. Reimb. Rate: 80.00%			10/7/2010 Kelli Hill: As requested in September 2010 survey.							Total:	182,000
619	HBP	PE	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Reimb. Rate: 88.53%			2/8/2010 Kelli Hill: correct reimbursement ratio to 80% thus subtract this line (88.53%) out							Total:	-100,000
619	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%			2/8/2010 Kelli Hill: Correct to reflect fed participation rate to 80%							Total:	100,000
619	HBP	PE	-154,928								-154,928
	Local Match		-20,073								-20,073
Fed. Reimb. Rate: 88.53%			1/26/2010 Mike Giuliano: correct reimburement rat to 80% and thus subtract this line out.							Total:	-175,000
619	HBP	PE	240,000								240,000
	Local Match		60,000								60,000
Fed. Reimb. Rate: 80.00%			1/26/2010 Mike Giuliano: Correct to reflect fed participation rate to 80%and increase per local agency							Total:	300,000
619	HBP	PE	154,928								154,928
	Local Match		20,073								20,073
Fed. Reimb. Rate: 88.53%			10/21/2009 Mike Giuliano: PE amount per Exhibit 6-D							Total:	175,000
619	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		44,265							44,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
Total		50,000							50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
619	HBP	R/W		44,265	-44,265						
	Local Match			5,735	-5,735						
Fed. Reimb. Rate: 88.53%			10/2/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.							Total:	

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
619	HBP	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.									Total:	
619	HBP	R/W	-44,265	44,265							
	Local Match		-5,735	5,735							
Fed. Reimb. Rate: 88.53%	3/4/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested by agency									Total:	
619	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
619	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
619	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	1/25/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per Jan 2011 review 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
619	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%	2/8/2010 Kelli Hill: RW phase added per 6-D									Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			2,021,426						2,021,426
Local Match			261,897						261,897
LSSRP Bond									
Local AC									
Total			2,283,323						2,283,323

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
619	HBP	CON			1,172,406						1,172,406	New!
	Local Match				151,898						151,898	
Fed. Reimb. Rate: 88.53%	5/27/2016 Heidi Borders: Bids opened high. Post Programming award cost adjustment per Exhibit 6-D.									Total:	1,324,304	

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District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
619	HBP	CON			849,020	-885,300					-36,280
	Local Match				109,999	-114,700					-4,701
Fed. Reimb. Rate: 88.53%		11/5/2015 Kelli Hill: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Phase being advanced with EPSP.								Total:	-40,981
619	HBP	CON			-885,300	885,300					
	Local Match				-114,700	114,700					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
619	HBP	CON			885,300	-885,300					
	Local Match				114,700	-114,700					
Fed. Reimb. Rate: 88.53%		9/18/2015 Kelli Hill: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Project ready to advertise.								Total:	
619	HBP	CON			-885,300	885,300					
	Local Match				-114,700	114,700					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
619	HBP	CON			885,300					-885,300	
	Local Match				114,700					-114,700	
Fed. Reimb. Rate: 88.53%		10/2/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
619	HBP	CON	-885,300							885,300	
	Local Match		-114,700							114,700	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
619	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
619	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
619	HBP	CON	885,300							-531,180	354,120
	Local Match		114,700							-68,820	45,880
Fed. Reimb. Rate: 88.53%		10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12 and increased as requested in September 2010 Survey and approved 6-D								Total:	400,000

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
619	HBP	CON	-531,180							531,180	
	Local Match		-68,820							68,820	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
619	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
619	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
619	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/10/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
619	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
619	HBP	CON								-215,128	-215,128
	Local Match									-27,872	-27,872
Fed. Reimb. Rate: 88.53%			10/21/2009 Mike Giuliano: Minus out previous CON amount							Total:	-243,000
619	HBP	CON	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53%			10/21/2009 Mike Giuliano: CON anmount per Exhibit 6-D							Total:	600,000
619	HBP	CON	-215,128							215,128	
	Local Match		-27,872							27,872	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
619	HBP	CON	215,128								215,128
	Local Match		27,872								27,872
Fed. Reimb. Rate: 88.53%										Total:	243,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0016, JALAMA RD, OVER RAMAJAL CREEK, 7.7 MI WEST S.H. I. Scour Countermeasure

Fed Proj: BRLS-5951(146)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	273,000								273,000
R/W							60,000		60,000
CON								786,500	786,500
Total	273,000						60,000	786,500	1,119,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	241,687						53,118	696,288	991,093
Local Match	31,313						6,882	90,212	128,407
LSSRP Bond									
Local AC									
Total	273,000						60,000	786,500	1,119,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	241,687								241,687
Local Match	31,313								31,313
LSSRP Bond									
Local AC									
Total	273,000								273,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3854	HBP	PE	163,781								163,781
	Local Match		21,220								21,220
Fed. Reimb. Rate: 88.53%		9/17/2012 Kelli Hill: As requested in September 2012 survey								Total:	185,000
3854	HBP	PE	77,906								77,906
	Local Match		10,094								10,094
Fed. Reimb. Rate: 88.53%		9/14/2011 Kelli Hill: New Scour Countermeasure project. PE per 6A.								Total:	88,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							53,118		53,118
Local Match							6,882		6,882
LSSRP Bond									
Local AC									
Total							60,000		60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3854	HBP	R/W						-53,118	53,118			New!
	Local Match							-6,882	6,882			
Fed. Reimb. Rate: 88.53%		10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:		
3854	HBP	R/W					-53,118	53,118				New!
	Local Match						-6,882	6,882				
Fed. Reimb. Rate: 88.53%		9/23/2016 Heidi Borders: NEPA clearance target date 6/2018 per agency Fall 2016 HBP survey. RW funds moved from FFY 17/18 to 18/19.								Total:		
3854	HBP	R/W			-53,118		53,118					
	Local Match				-6,882		6,882					
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:		
3854	HBP	R/W		-53,118	53,118							
	Local Match			-6,882	6,882							
Fed. Reimb. Rate: 88.53%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:		
3854	HBP	R/W		35,412							35,412	
	Local Match			4,588							4,588	
Fed. Reimb. Rate: 88.53%		9/27/2013 Kelli Hill: Per September 2013 survey								Total:	40,000	
3854	HBP	R/W		17,706							17,706	
	Local Match			2,294							2,294	
Fed. Reimb. Rate: 88.53%		3/21/2013 Kelli Hill: ROW per new 6-D.								Total:	20,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								696,288	696,288
Local Match								90,212	90,212
LSSRP Bond									
Local AC									
Total								786,500	786,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3854	HBP	CON			-696,288					696,288	
	Local Match				-90,212					90,212	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3854	HBP	CON		-696,288	696,288						
	Local Match			-90,212	90,212						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3854	HBP	CON		406,087							406,087
	Local Match			52,613							52,613
Fed. Reimb. Rate: 88.53%		9/17/2012 Kelli Hill: As requested in September 2012 survey								Total:	458,700
3854	HBP	CON	-290,201	290,201							
	Local Match		-37,599	37,599							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3854	HBP	CON	290,201								290,201
	Local Match		37,599								37,599
Fed. Reimb. Rate: 88.53%		9/14/2011 Kelli Hill: New Scour Countermeasure project. Con per 6A								Total:	327,800

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0017, JALAMA RD, OVER JALAMA CREEK, 8.8 MI WEST OF S.H. I. Replace two lane bridge with a new two lane bridge with LSSRP Seismic Retrofit contribution.

Fed Proj: BRLOZE-5951(072)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,407,490								1,407,490
R/W	80,000								80,000
CON		5,208,093							5,208,093
Total	1,487,490	5,208,093							6,695,583

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,316,875	4,610,725							5,927,600
Local Match	161,439	353,193							514,633
LSSRP Bond	9,176	244,175							253,351
Local AC									
Total	1,487,490	5,208,093							6,695,583

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,246,051								1,246,051
Local Match	161,439								161,439
LSSRP Bond									
Local AC									
Total	1,407,490								1,407,490

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2392	HBP	PE	-9								-9
	Local Match		-1								-1
Fed. Reimb. Rate: 88.53%		3/19/2013 Kelli Hill: This is to adjust prior PE costs to match actuals.								Total:	-10
2392	HBP	PE	424,944								424,944
	Local Match		55,056								55,056
Fed. Reimb. Rate: 88.53%		9/13/2012 Reza Fereshtehnejad: As requested in 2012 survey								Total:	480,000
2392	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		9/26/2011 Reza Fereshtehnejad: Per survey 2011.								Total:	100,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2392	HBP	PE	289,936								289,936
	Local Match		37,564								37,564
Fed. Reimb. Rate: 88.53%		3/30/2011 Kelli Hill: New 6-A received due to scope change.								Total:	327,500
2392	HBP	PE	212,922								212,922
	Local Match		27,586								27,586
Fed. Reimb. Rate: 88.53%		3/17/2010 Kelli Hill: PE increase per revised 6-D								Total:	240,508
2392	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%		10/20/2009 Wesley Zinke: Per October 2009 Survey.								Total:	60,000
2392	HBP	PE	43,815								43,815
	Local Match		5,677								5,677
Fed. Reimb. Rate: 88.53%		5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurance on file.								Total:	49,492
2392	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%										Total:	150,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	70,824								70,824
Local Match									
LSSRP Bond	9,176								9,176
Local AC									
Total	80,000								80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2392	HBP	R/W		-35,412							-35,412
	LSSRP Bond			-4,588							-4,588
Fed. Reimb. Rate: 88.53%		12/10/2014 Kelli Hill: Additional ROW funds not needed per agency, therefore zeroing out.								Total:	-40,000
2392	HBP	R/W		35,412							35,412
	LSSRP Bond			4,588							4,588
Fed. Reimb. Rate: 88.53%		12/8/2014 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: As requested in the 2014 survey.								Total:	40,000

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2392	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	
			1/7/2014 Reza Fereshtehnejad: Bond Funds approved. 9/13/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
2392	HBP	R/W	17,706								17,706
	LSSRP Bond		2,294								2,294
Fed. Reimb. Rate: 88.53%										Total:	20,000
			1/7/2014 Reza Fereshtehnejad: Bond Funds approved. 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								
2392	HBP	R/W	-17,706								-17,706
	LSSRP Bond		-2,294								-2,294
Fed. Reimb. Rate: 88.53%										Total:	-20,000
			1/7/2014 Reza Fereshtehnejad: Bond Funds approved. 4/11/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per New 6-A								
2392	HBP	R/W	44,265								44,265
	LSSRP Bond		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000
			1/7/2014 Reza Fereshtehnejad: Bond Funds approved. 10/12/2010 Reza Fereshtehnejad: NEARLY Ready to Advertise. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 6-D is needed.								
2392	HBP	R/W	11,509								11,509
	LSSRP Bond		1,491								1,491
Fed. Reimb. Rate: 88.53%										Total:	13,000
			1/7/2014 Reza Fereshtehnejad: Bond Funds approved. 3/10/2010 Kelli Hill: NEARLY Ready to Advertise. RW funds moved from FFY 8/9 to 9/10. R/W increase per approved 6-D.								
2392	HBP	R/W	4,427								4,427
	LSSRP Bond		574								574
Fed. Reimb. Rate: 88.53%										Total:	5,000
			3/3/2009 Shannon Mlcoch: Bond Funds approved. 3/3/2009 Shannon Mlcoch: ROW cost increase.....								
2392	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	
			10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: RW funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								
2392	HBP	R/W	10,624								10,624
	LSSRP Bond		1,376								1,376
Fed. Reimb. Rate: 88.53%										Total:	12,000
			5/8/2008 Reza Fereshtehnejad: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurance on file.								

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		4,610,725							4,610,725
Local Match		353,193							353,193
LSSRP Bond	0	244,175							244,175
Local AC									
Total		5,208,093							5,208,093

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2392	Local AC (HBP)	CON		-1,195,155	1,195,155						
	Local Match			-154,845	154,845						
Fed. Reimb. Rate: 88.53%		5/18/2015 Kelli Hill: converting AC								Total:	
2392	HBP	CON		1,113,790	-1,195,155						-81,365
	Local Match			144,303	-154,845						-10,542
Fed. Reimb. Rate: 88.53%		5/18/2015 Kelli Hill: Award package received. Converting AC to award amount								Total:	-91,907
2392	Local AC (HBP)	CON		1,195,155	-1,195,155						
	Local Match			154,845	-154,845						
Fed. Reimb. Rate: 88.53%		12/10/2014 Linda Newton: Bond Funds approved. 12/10/2014 Linda Newton: Local agency wants to AC funding not in FTIP.								Total:	
2392	HBP	CON		-1,195,155	1,195,155						
	Local Match			-154,845	154,845						
Fed. Reimb. Rate: 88.53%		12/10/2014 Linda Newton: Bond Funds approved. 12/10/2014 Linda Newton: Local agency wants to AC funding not in FTIP.								Total:	
2392	HBP	CON		2,807,452	-1,612,297						1,195,155
	Local Match			363,735	-208,890						154,845
Fed. Reimb. Rate: 88.53%		12/10/2014 Linda Newton: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.								Total:	1,350,000
2392	HBP	CON		1,884,638	-1,884,638						
	LSSRP Bond			244,175	-244,175						
Fed. Reimb. Rate: 88.53%		12/8/2014 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.								Total:	
2392	HBP	CON		-1,884,638	1,884,638						
	LSSRP Bond			-244,175	244,175						
Fed. Reimb. Rate: 88.53%		12/8/2014 Reza Fereshtehnejad: Bond Funds approved. 3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2392	HBP	CON		-1,612,297	1,612,297						
	Local Match			-208,890	208,890						
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2392	HBP	CON		1,884,638			-1,884,638				
	LSSRP Bond			244,175			-244,175				
Fed. Reimb. Rate: 88.53%		12/8/2014 Reza Fereshtehnejad: Bond Funds approved. 3/19/2014 Kelli Hill: Nearly Ready to Advertise. CON funds moved from FFY 17/18 to 14/15. As REquested by agency								Total:	
2392	HBP	CON		1,612,297			-1,612,297				
	Local Match			208,890			-208,890				
Fed. Reimb. Rate: 88.53%		3/19/2014 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 14/15. As requested by agency								Total:	
2392	HBP	CON					1,612,297			-1,612,297	
	Local Match						208,890			-208,890	
Fed. Reimb. Rate: 88.53%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey								Total:	
2392	HBP	CON					1,884,638			-1,884,638	
	LSSRP Bond						244,175			-244,175	
Fed. Reimb. Rate: 88.53%		12/10/2014 Linda Newton: Bond Funds approved. 9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
2392	HBP	CON			-1,884,638					1,884,638	
	LSSRP Bond				-244,175					244,175	
Fed. Reimb. Rate: 88.53%		12/10/2014 Linda Newton: Bond Funds approved. 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
2392	HBP	CON			-1,612,297					1,612,297	
	Local Match				-208,890					208,890	
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
2392	HBP	CON		-1,884,638	1,884,638						
	LSSRP Bond			-244,175	244,175						
Fed. Reimb. Rate: 88.53%		12/10/2014 Linda Newton: Bond Funds approved. 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2392	HBP	CON		-1,612,297	1,612,297						
	Local Match			-208,890	208,890						
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2392	HBP	CON		1,612,297							1,612,297
	Local Match			208,890							208,890
Fed. Reimb. Rate: 88.53%	3/25/2013 Reza Fereshtehnejad: HBP portion of the project not qualified for LBSRP.									Total:	1,821,187
2392	HBP	CON		1,884,638						-3,496,935	-1,612,297
	LSSRP Bond			244,175						-453,065	-208,890
Fed. Reimb. Rate: 88.53%	12/10/2014 Linda Newton: Bond Funds approved. 3/25/2013 Reza Fereshtehnejad: Portion of the funds qualifies under LBSRP.									Total:	-1,821,187
2392	HBP	CON			-3,496,935					3,496,935	
	LSSRP Bond				-453,065					453,065	
Fed. Reimb. Rate: 88.53%	12/10/2014 Linda Newton: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
2392	HBP	CON		-3,496,935	3,496,935						
	LSSRP Bond			-453,065	453,065						
Fed. Reimb. Rate: 88.53%	12/10/2014 Linda Newton: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2392	HBP	CON	-3,496,935	3,496,935							
	LSSRP Bond		-453,065	453,065							
Fed. Reimb. Rate: 88.53%	12/10/2014 Linda Newton: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2392	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	12/10/2014 Linda Newton: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
2392	HBP	CON	660,841								660,841
	LSSRP Bond		85,619								85,619
Fed. Reimb. Rate: 88.53%	12/10/2014 Linda Newton: Bond Funds approved. 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.									Total:	746,460
2392	HBP	CON	976,964								976,964
	LSSRP Bond		126,576								126,576
Fed. Reimb. Rate: 88.53%	12/10/2014 Linda Newton: Bond Funds approved. 4/11/2011 Kelli Hill: Increased construction costs per new 6-A									Total:	1,103,540

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2392	HBP	CON	302,463								302,463
	LSSRP Bond		39,187								39,187
Fed. Reimb. Rate: 88.53%										Total:	341,650

12/10/2014 Linda Newton: Bond Funds approved.
10/12/2010 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 6-D is needed.

2392	HBP	CON	567,650								567,650
	LSSRP Bond		73,545								73,545
Fed. Reimb. Rate: 88.53%										Total:	641,195

12/10/2014 Linda Newton: Bond Funds approved.
3/10/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 10/11. Con increase per approved 6-D.

2392	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

12/10/2014 Linda Newton: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2392	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

12/10/2014 Linda Newton: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2392	HBP	CON	413,572								413,572
	LSSRP Bond		53,583								53,583
Fed. Reimb. Rate: 88.53%										Total:	467,155

10/15/2008 Eric Bost: Bond Funds approved.
5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurance on file.

2392	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2392	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2392	HBP	CON	575,445								575,445
	LSSRP Bond		74,555								74,555
Fed. Reimb. Rate: 88.53%										Total:	650,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0039, RINCON HILL RD, OVER RINCON CREEK, 0.45 MI N OF SH 150. LSSRP Seismic Retrofit

Fed Proj: BRLOZE-5951(118)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	162,000								162,000
R/W	50,000								50,000
CON		432,888	193,446						626,334
Total	212,000	432,888	193,446						838,334

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	187,684	383,236	171,258						742,177
Local Match	18,581								18,581
LSSRP Bond	5,735	49,652	22,188						77,576
Local AC									
Total	212,000	432,888	193,446						838,334

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	143,419								143,419
Local Match	18,581								18,581
LSSRP Bond									
Local AC									
Total	162,000								162,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2394	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2394	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			1/26/2010 Mike Giuliano: Move funding from 8/9 to 9/10 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2394	HBP	PE	143,419								143,419
	Local Match		18,581								18,581
Fed. Reimb. Rate: 88.53%			10/20/2008 Mike Giuliano: PE established ; Exhibit 6-D approved							Total:	162,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	44,265								44,265
Local Match									
LSSRP Bond	5,735								5,735
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2394	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

12/17/2013 Reza Fereshtehnejad: Bond Funds approved.
9/13/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2394	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

12/17/2013 Reza Fereshtehnejad: Bond Funds approved.
9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2394	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

12/17/2013 Reza Fereshtehnejad: Bond Funds approved.
1/25/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2394	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

11/10/2010 Reza Fereshtehnejad: Bond Funds approved.
3/11/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2394	HBP	R/W	44,265								44,265
	LSSRP Bond		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000

3/10/2009 Shannon Mlcoch: Bond Funds approved.
10/20/2008 Mike Giuliano: R/W phase established ; Exhibit 6-D approved

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		383,236	171,258						554,493
Local Match									
LSSRP Bond		49,652	22,188						71,841
Local AC									
Total		432,888	193,446						626,334

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2394	HBP	CON			-6,513						-6,513
	LSSRP Bond				-844						-844
Fed. Reimb. Rate: 88.53%										Total:	-7,357

1/19/2016 Reza Fereshtehnejad: Bond Funds approved.
1/19/2016 Reza Fereshtehnejad: Fund Line NOT suppressed.
1/19/2016 Reza Fereshtehnejad: Fund Line suppressed.
1/19/2016 Reza Fereshtehnejad: Adjustment per submitted exhibit 6-D. See EDocs

2394	HBP	CON			177,771						177,771
	LSSRP Bond				23,032						23,032
Fed. Reimb. Rate: 88.53%										Total:	200,803

1/19/2016 Reza Fereshtehnejad: Bond Funds approved.
9/18/2015 Reza Fereshtehnejad: Requested per 2015 survey.

2394	HBP	CON		-249,754							-249,754
	LSSRP Bond			-32,358							-32,358
Fed. Reimb. Rate: 88.53%										Total:	-282,112

2/27/2015 Reza Fereshtehnejad: Bond Funds approved.
2/27/2015 Kelli Hill: adjusting CON to match Engineer's estimate and CE

2394	HBP	CON		632,990						-632,990	
	LSSRP Bond			82,011						-82,011	
Fed. Reimb. Rate: 88.53%										Total:	

2/27/2015 Reza Fereshtehnejad: Bond Funds approved.
9/19/2014 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.

2394	HBP	CON			-632,990					632,990	
	LSSRP Bond				-82,011					82,011	
Fed. Reimb. Rate: 88.53%										Total:	

2/27/2015 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

2394	HBP	CON		-632,990	632,990						
	LSSRP Bond			-82,011	82,011						
Fed. Reimb. Rate: 88.53%										Total:	

2/27/2015 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2394	HBP	CON	-632,990	632,990							
	LSSRP Bond		-82,011	82,011							
Fed. Reimb. Rate: 88.53%										Total:	

2/27/2015 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2394	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

2/27/2015 Reza Fereshtehnejad: Bond Funds approved.
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2394	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

2/27/2015 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2394	HBP	CON	632,990							-632,990	
	LSSRP Bond		82,011							-82,011	
Fed. Reimb. Rate: 88.53%										Total:	

2/27/2015 Reza Fereshtehnejad: Bond Funds approved.
10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.

2394	HBP	CON	-632,990							632,990	
	LSSRP Bond		-82,011							82,011	
Fed. Reimb. Rate: 88.53%										Total:	

2/27/2015 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

2394	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

2/27/2015 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2394	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

2/27/2015 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2394	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

2/27/2015 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2394	HBP	CON	632,990								632,990
	LSSRP Bond		82,011								82,011
Fed. Reimb. Rate: 88.53%										Total:	715,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0043 , ASHLEY RD, OVER MONTECITO CREEK, 0.57 MI N/E VALLEY RD. Scour Countermeasure 9/14/2011: Toll Credits programmed for PE & CON. 9/27/2013: Toll credits used for R/W.

Fed Proj: BRLO-5951(145)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	220,000								220,000
R/W							70,000		70,000
CON								737,000	737,000
Total	220,000						70,000	737,000	1,027,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	220,000						70,000	737,000	1,027,000
Local Match									
LSSRP Bond									
Local AC									
Total	220,000						70,000	737,000	1,027,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	220,000								220,000
Local Match									
LSSRP Bond									
Local AC									
Total	220,000								220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3853	HBP	PE	220,000								220,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
9/14/2011 Kelli Hill: New scour countermeasure project. PE per 6A.

Total: 220,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							70,000		70,000
Local Match									
LSSRP Bond									
Local AC									
Total							70,000		70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3853	HBP	R/W						-70,000	70,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
3853	HBP	R/W					-70,000	70,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2016 Heidi Borders: NEPA clearance target date 6/2018 per agency Fall 2016 HBP survey. RW funds moved from FFY 17/18 to 18/19.							Total:	
3853	HBP	R/W			-70,000		70,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3853	HBP	R/W		-70,000	70,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:	
3853	HBP	R/W		70,000							70,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/27/2013 Kelli Hill: ROW per September 2013 survey							Total:	70,000

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								737,000	737,000
Local Match									
LSSRP Bond									
Local AC									
Total								737,000	737,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3853	HBP	CON			-737,000					737,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

3853	HBP	CON		-737,000	737,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3853	HBP	CON	-737,000	737,000							
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3853	HBP	CON	737,000								737,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	737,000

9/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
9/14/2011 Kelli Hill: New scour countermeasure project. CON per 6A

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0081, ALAMO PINTADO AV OVER ALAMO PINTADO CREEK, 0.2 MI W OF GRAND AV. Construct new/repair existing Scour Countermeasures. 1/11/2013: Toll Credits programmed for PE & CON. 9/27/2013: Toll credits used for R/W.

Fed Proj: BHLO-5951(152)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	120,412								120,412
R/W							50,000		50,000
CON								181,221	181,221
Total	120,412						50,000	181,221	351,633

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	120,412						50,000	181,221	351,633
Local Match									
LSSRP Bond									
Local AC									
Total	120,412						50,000	181,221	351,633

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	120,412								120,412
Local Match									
LSSRP Bond									
Local AC									
Total	120,412								120,412

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4043	HBP	PE									
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
4/16/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. Phase being advanced with EPSP.
FTIP amendment approved. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20.
This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4043	HBP	PE	120,412								120,412
	Local Match										

Fed. Reimb. Rate: 100.00%

1/11/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
1/11/2013 Kelli Hill: PE per new 6-A dated 01/11/2013

Total: 120,412

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4043	HBP	R/W						-50,000	50,000		
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4043	HBP	R/W					-50,000	50,000			
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

9/23/2016 Heidi Borders: NEPA clearance target date 6/2018 per agency Fall 2016 HBP survey. RW funds moved from FFY 17/18 to 18/19.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4043	HBP	R/W				-50,000	50,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4043	HBP	R/W				50,000					50,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
9/27/2013 Kelli Hill: Per September 2013 survey

Total: 50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								181,221	181,221
Local Match									
LSSRP Bond									
Local AC									
Total								181,221	181,221

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4043	HBP	CON			-181,221					181,221	
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4043	HBP	CON		-181,221	181,221						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4043	HBP	CON		181,221							181,221
	Local Match										
Fed. Reimb. Rate: 100.00%		1/11/2013 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 1/11/2013 Kelli Hill: CON per new 6-A dated 01/11/2013								Total:	181,221

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0137, FERNALD PT LN OVER ROMERO CREEK, S OF US 101 AT MONTECITO. Replace 2-lane bridge with 2-lane bridge
9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5951(141)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	660,000		175,000						835,000
R/W			1,250,000	850,000					2,100,000
CON						1,450,000			1,450,000
Total	660,000		1,425,000	850,000		1,450,000			4,385,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	660,000		1,425,000	850,000		1,450,000			4,385,000
Local Match									
LSSRP Bond									
Local AC									
Total	660,000		1,425,000	850,000		1,450,000			4,385,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	660,000		175,000						835,000
Local Match									
LSSRP Bond									
Local AC									
Total	660,000		175,000						835,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3653	HBP	PE			60,000						60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2016 Heidi Borders: Updated PE estimate per Exhibit 6-D.								Total:	60,000
3653	HBP	PE			115,000						115,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: PE increase per SEpt 2015 survey								Total:	115,000
3653	HBP	PE	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Per Sept. 2013 survey for additional environmental work								Total:	200,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3653	HBP	PE	187,000								187,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/13/2012 Kelli Hill: PE increase per agency request Jan 2012 list. Need 6-D. `								Total:	187,000
3653	HBP	PE	273,000								273,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Kelli Hill: New bridge project. PE per approved 6-A								Total:	273,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			1,250,000	850,000					2,100,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,250,000	850,000					2,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3653	HBP	R/W				850,000					850,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								Total:	850,000
3653	HBP	R/W			1,250,000		-1,250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		1/29/2016 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency.								Total:	
3653	HBP	R/W			-1,250,000		1,250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3653	HBP	R/W			1,250,000		-50,000				1,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.								Total:	1,200,000
3653	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3653	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3653	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.

3653	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

2/4/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3653	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3653	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	50,000

9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
9/20/2010 Kelli Hill: New bridge project. R/W per approved 6-A

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						1,450,000			1,450,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,450,000			1,450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3653	HBP	CON					-1,450,000	1,450,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:		

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3653	HBP	CON					1,450,000	-1,450,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:		

9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey.

3653	HBP	CON					-1,450,000	1,450,000				
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:		

10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3653	HBP	CON					1,450,000			-1,074,091	375,909
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	375,909
3653	HBP	CON				-1,074,091				1,074,091	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3653	HBP	CON				1,074,091				-1,074,091	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3653	HBP	CON								16,091	16,091
	Local Match										
Fed. Reimb. Rate: 100.00%		3/12/2014 Kelli Hill: CON increase per revised 6-D.								Total:	16,091
3653	HBP	CON			-1,058,000					1,058,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3653	HBP	CON		-1,058,000	1,058,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3653	HBP	CON	-1,058,000	1,058,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3653	HBP	CON	1,058,000							-1,058,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	
3653	HBP	CON	-1,058,000							1,058,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3653	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3653	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3653	HBP	CON	1,058,000								1,058,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Kelli Hill: New bridge project. Con per approved 6-A								Total:	1,058,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0158, SANDSPIT ROAD, OVER GOLETA SLOUGH, AT GOLETA BEACH, Replace 2-lane bridge with 2-lane bridge, no added lane capacity. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5951(120)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	825,000		300,000						1,125,000
R/W		50,000							50,000
CON			5,839,622						5,839,622
Total	825,000	50,000	6,139,622						7,014,622

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	730,373	50,000	6,105,212						6,885,585
Local Match	94,628		34,410						129,038
LSSRP Bond									
Local AC									
Total	825,000	50,000	6,139,622						7,014,622

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	730,373		265,590						995,963
Local Match	94,628		34,410						129,038
LSSRP Bond									
Local AC									
Total	825,000		300,000						1,125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3423	HBP	PE			265,590						265,590
	Local Match				34,410						34,410
Fed. Reimb. Rate: 88.53%		9/30/2015 Kelli Hill: PE increase per Sept. 2015 survey								Total:	300,000
3423	HBP	PE	222,210								222,210
	Local Match		28,790								28,790
Fed. Reimb. Rate: 88.53%		9/27/2013 Kelli Hill: PE increase per September 2013 survey								Total:	251,000
3423	HBP	PE	508,162								508,162
	Local Match		65,838								65,838
Fed. Reimb. Rate: 88.53%		10/9/2008 Mike Giuliano: New project ; PE Phase ; Exhibit 6-A received and approved								Total:	574,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		50,000							50,000
Local Match									
LSSRP Bond									
Local AC									
Total		50,000							50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3423	HBP	R/W		50,000	-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2014 Kelli Hill: NEARLY Ready to Advertise. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.								Total:	
3423	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3423	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2014 Kelli Hill: REplacing “Rehab” fundline with “replace” fundline to coincide with description								Total:	50,000
3423	HBP	R/W		-50,000							-50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2014 Kelli Hill: Zeroes out r/w “rehab “ line								Total:	-50,000
3423	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3423	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/4/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3423	HBP	R/W	50,000							-50,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3423	HBP	R/W	-50,000							50,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/11/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to Beyond.								Total:	
3423	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; R/W Phase								Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			5,839,622						5,839,622
Local Match									
LSSRP Bond									
Local AC									
Total			5,839,622						5,839,622

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3423	HBP	CON			1,655,882						1,655,882
	Local Match										
Fed. Reimb. Rate: 100.00%		7/29/2016 Heidi Borders: Awd cost adj per Exh 6-D.								Total:	1,655,882
3423	HBP	CON			-3,940						-3,940
	Local Match										
Fed. Reimb. Rate: 100.00%		3/17/2016 Linda Newton: Revised funding to match E76 for authorization.								Total:	-3,940
3423	HBP	CON			4,187,680	-4,187,680					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey.								Total:	
3423	HBP	CON			-4,187,680	4,187,680					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3423	HBP	CON			4,187,680					-4,187,680	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2014 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3423	HBP	CON								-3,300,000	-3,300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2014 Kelli Hill: Zeroes out CON “rehab” funding line								Total:	-3,300,000
3423	HBP	CON								4,187,680	4,187,680
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2014 Kelli Hill: CON increase per 6-D on file March 2014. Also changes fundline from “rehab” to “replace”								Total:	4,187,680
3423	HBP	CON	-3,300,000							3,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3423	HBP	CON	3,300,000							-3,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total:	
3423	HBP	CON								3,300,000	3,300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New project ; CON phase								Total:	3,300,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0230, BONITA SCHOOL ROAD, OVER SANTA MARIA RIVER, 0.3 MI N SR 166. Replace 2-lane bridge with 2-lane bridge 10/1/2012: Toll Credits programmed for PE, R/W, & CON. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BRLO-5951(151)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	500,000		200,000					6,859,226	7,559,226
R/W							750,000		750,000
CON								33,236,906	33,236,906
Total	500,000		200,000				750,000	40,096,132	41,546,132

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	500,000		200,000				750,000	40,096,132	41,546,132
Local Match									
LSSRP Bond									
Local AC									
Total	500,000		200,000				750,000	40,096,132	41,546,132

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	500,000		200,000					6,859,226	7,559,226
Local Match									
LSSRP Bond									
Local AC									
Total	500,000		200,000					6,859,226	7,559,226

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4000	HBP	PE								-750,000	-750,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: PE per sept 2015 survey								Total:	-750,000
4000	HBP	PE		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
4000	HBP	PE				-7,809,226				7,609,226	-200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.								Total:	-200,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4000	HBP	PE		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2014 Kelli Hill: PE per Sept 2014 survey								Total:	200,000
4000	HBP	PE	-7,809,226			7,809,226					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to Beyond. As requested by agency								Total:	
4000	HBP	PE	-1,377,284								-1,377,284
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Kelli Hill: Per september 2013 survey. Making PE=25% of CoN								Total:	-1,377,284
4000	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/4/2013 Kelli Hill: Agency would like to begin hydraulic study and requested $200,000 be put in 12/13 from 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
4000	HBP	PE	9,686,510								9,686,510
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/28/2012 Kelli Hill: PE per new 6-A								Total:	9,686,510

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							750,000		750,000
Local Match									
LSSRP Bond									
Local AC									
Total							750,000		750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4000	HBP	R/W					-750,000		750,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4000	HBP	R/W				-750,000	750,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4000	HBP	R/W				750,000	-50,000				700,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.								Total:	700,000
4000	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
4000	HBP	R/W				50,000				-50,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
4000	HBP	R/W			-50,000					50,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to Beyond. NEPA not yet clear.								Total:	
4000	HBP	R/W			50,000						50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/28/2012 Kelli Hill: ROW per new 6-A								Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								33,236,906	33,236,906
Local Match									
LSSRP Bond									
Local AC									
Total								33,236,906	33,236,906

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4000	HBP	CON			-33,236,906					33,236,906	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
4000	HBP	CON			33,236,906						33,236,906
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/28/2012 Kelli Hill: CON per new 6-A							Total:	33,236,906

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0377, SOUTH REFUGIO ROAD OVER QUIOTA CREEK, APPR. 4 MILES S OF SR246. Replace 1 lane bridge with 1 lane bridge. 10/13/2016: Toll Credits programmed for PE, R/W, & CON. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							200,000		200,000
R/W								75,000	75,000
CON								1,381,000	1,381,000
Total							200,000	1,456,000	1,656,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							200,000	1,456,000	1,656,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000	1,456,000	1,656,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4506	HBP	PE				-200,000			200,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.

Total:

New!

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4506	HBP	PE				200,000					200,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/13/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/12/2016 Heidi Borders: New project.

Total: 200,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								75,000	75,000
Local Match									
LSSRP Bond									
Local AC									
Total								75,000	75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4506	HBP	R/W								75,000	75,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

10/13/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/12/2016 Heidi Borders: New project.

Total: 75,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,381,000	1,381,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,381,000	1,381,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4506	HBP	CON								1,381,000	1,381,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

10/13/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/12/2016 Heidi Borders: New project.

Total: 1,381,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Barbara County

BRIDGE NO. PM00052, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Barbara County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5951(110)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	198,000		168,000						366,000
R/W									
CON					155,000				155,000
Total	198,000		168,000		155,000				521,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	175,289		148,730		137,222				461,241
Local Match	22,711		19,270		17,779				59,759
LSSRP Bond									
Local AC									
Total	198,000		168,000		155,000				521,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	175,289		148,730						324,020
Local Match	22,711		19,270						41,980
LSSRP Bond									
Local AC									
Total	198,000		168,000						366,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3694	HBP	PE			148,730						148,730
	Local Match				19,270						19,270
Fed. Reimb. Rate: 88.53%		2/3/2016 Kelli Hill: PE per revised BPMP plan								Total:	168,000
3694	HBP	PE	-86,759								-86,759
	Local Match		-11,241								-11,241
Fed. Reimb. Rate: 88.53%		10/3/2011 Kelli Hill: Per Sept. 2011 Survey								Total:	-98,000
3694	HBP	PE	262,049								262,049
	Local Match		33,951								33,951
Fed. Reimb. Rate: 88.53%		9/23/2010 Kelli Hill: New BPMP project. PE per BPMP spreadsheet								Total:	296,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match	-0								-0
LSSRP Bond									
Local AC									
Total									-0

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3694	HBP	R/W					-22,133				-22,133
	Local Match						-2,868				-2,868
Fed. Reimb. Rate: 88.53%		2/3/2016 Kelli Hill: ROW per revised BPMP plan								Total:	-25,000
3694	HBP	R/W			-22,133		22,133				
	Local Match				-2,868		2,868				
Fed. Reimb. Rate: 88.53%		3/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3694	HBP	R/W		-22,133	22,133						
	Local Match			-2,868	2,868						
Fed. Reimb. Rate: 88.53%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3694	HBP	R/W	-22,133	22,133							
	Local Match		-2,868	2,868							
Fed. Reimb. Rate: 88.53%		9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3694	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/25/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3694	HBP	R/W	-22,133								-22,133
	Local Match		-2,868								-2,868
Fed. Reimb. Rate: 88.53%		10/3/2011 Kelli Hill: Per Sept. 2011 Survey								Total:	-25,000
3694	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/3/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3694	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%	9/23/2010 Kelli Hill: New BPMP project. R/W per BPMP spreadsheet									Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					137,222				137,222
Local Match	-0				17,779				17,779
LSSRP Bond									
Local AC									
Total					155,000				155,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3694	HBP	CON				-137,222	137,222				
	Local Match					-17,779	17,779				
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3694	HBP	CON				-177,060					-177,060
	Local Match					-22,940					-22,940
Fed. Reimb. Rate: 88.53%	2/3/2016 Kelli Hill: CON per revised BPMP plan									Total:	-200,000
3694	HBP	CON			-314,282	314,282					
	Local Match				-40,719	40,719					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3694	HBP	CON		-314,282	314,282						
	Local Match			-40,719	40,719						
Fed. Reimb. Rate: 88.53%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16.									Total:	
3694	HBP	CON	-314,282	314,282							
	Local Match		-40,719	40,719							
Fed. Reimb. Rate: 88.53%	9/25/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey.									Total:	
3694	HBP	CON	-297,461								-297,461
	Local Match		-38,539								-38,539
Fed. Reimb. Rate: 88.53%	10/4/2011 Kelli Hill: Per Sept. 2011 survey									Total:	-336,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3694	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/4/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3694	HBP	CON	611,742								611,742
	Local Match		79,258								79,258
Fed. Reimb. Rate: 88.53%		9/23/2010 Kelli Hill: New BPMP project. CON per BPMP spreadsheet.								Total:	691,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Maria

BRIDGE NO. PM00158, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Maria. See Caltrans Local Assistance HBP website for backup list of projects. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							56,000		56,000
R/W									
CON					154,600	69,100			223,700
Total					154,600	69,100	56,000		279,700

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					136,867	61,174	49,577		247,618
Local Match					17,733	7,926	6,423		32,082
LSSRP Bond									
Local AC									
Total					154,600	69,100	56,000		279,700

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							49,577		49,577
Local Match							6,423		6,423
LSSRP Bond									
Local AC									
Total							56,000		56,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4503	HBP	PE				-34,261	-15,316		49,577		
	Local Match					-4,439	-1,984		6,423		
Fed. Reimb. Rate: 88.53%										Total:	

10/23/2016 DLA-Admin: Not ready to ad within 6 months. FFY 16/17 and 17/18 PE moved to 19/20. New project must be amended into the FTIP. NEPA not yet clear. **New!**

4503	HBP	PE				34,261	15,316				49,577
	Local Match					4,439	1,984				6,423
Fed. Reimb. Rate: 88.53%										Total:	56,000

10/12/2016 Heidi Borders: New eligible project. **New!**

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					136,867	61,174			198,042
Local Match					17,733	7,926			25,658
LSSRP Bond									
Local AC									
Total					154,600	69,100			223,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4503	HBP	CON					136,867	61,174			198,042	New!
	Local Match						17,733	7,926			25,658	
										Total:	223,700	

Fed. Reimb. Rate: 88.53% 10/12/2016 Heidi Borders: New eligible project.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Solvang

BRIDGE NO. 51C0008, ALISAL RD, OVER SANTA YNEZ RIVER, 0.8 MI SOUTH OF S.H. 246. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5443(003)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	162,525	28,000							190,525
R/W		10,000							10,000
CON			1,046,550						1,046,550
Total	162,525	38,000	1,046,550						1,247,075

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	143,883	33,641	926,511						1,104,035
Local Match	18,642	3,212							21,853
LSSRP Bond	0	1,147	120,039						121,186
Local AC									
Total	162,525	38,000	1,046,550						1,247,075

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	143,883	24,788							168,672
Local Match	18,642	3,212							21,853
LSSRP Bond									
Local AC									
Total	162,525	28,000							190,525

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2389	HBP	PE		24,788							24,788
	Local Match			3,212							3,212
Fed. Reimb. Rate: 88.53%		12/16/2014 Kelli Hill: PE increase Per 6-D dated 12/15/14.								Total:	28,000
2389	HBP	PE	55,353								55,353
	Local Match		7,172								7,172
Fed. Reimb. Rate: 88.53%		7/25/2012 Kelli Hill: Increase per 6-D dated 7/20/2012 due to consultant contract and city staff time								Total:	62,525
2389	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		2/16/2012 Reza Fereshtehnejad: PE for seismic only								Total:	100,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2389	HBP	PE	-66,398								-66,398
	Local Match		-8,603								-8,603
Fed. Reimb. Rate: 88.53%		10/14/2011 Reza Fereshtehnejad: PE funds are combined with the rehab.								Total:	-75,000
2389	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%		3/8/2011 Kelli Hill: PE per new 6-A								Total:	75,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		8,853							8,853
Local Match									
LSSRP Bond		1,147							1,147
Local AC									
Total		10,000							10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2389	HBP	R/W		8,853	-8,853						
	LSSRP Bond			1,147	-1,147						
Fed. Reimb. Rate: 88.53%		3/9/2015 Reza Fereshtehnejad: Bond Funds approved. 10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.								Total:	
2389	HBP	R/W		-8,853	8,853						
	LSSRP Bond			-1,147	1,147						
Fed. Reimb. Rate: 88.53%		3/9/2015 Reza Fereshtehnejad: Bond Funds approved. 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
2389	HBP	R/W	-8,853	8,853							
	LSSRP Bond		-1,147	1,147							
Fed. Reimb. Rate: 88.53%		3/9/2015 Reza Fereshtehnejad: Bond Funds approved. 8/30/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
2389	HBP	R/W	-13,280								-13,280
	LSSRP Bond		-1,721								-1,721
Fed. Reimb. Rate: 88.53%		3/9/2015 Reza Fereshtehnejad: Bond Funds approved. 7/25/2012 Kelli Hill: Decrease per 6-D dated 7/20/2012								Total:	-15,000
2389	HBP	R/W	22,133								22,133
	LSSRP Bond		2,868								2,868
Fed. Reimb. Rate: 88.53%		3/9/2015 Reza Fereshtehnejad: Bond Funds approved. 2/16/2012 Reza Fereshtehnejad: As requested on the submitted Exhibit 6-D.								Total:	25,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			926,511						926,511
Local Match									
LSSRP Bond	0		120,039						120,039
Local AC									
Total			1,046,550						1,046,550

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2389	HBP	CON			-493,134						-493,134
	LSSRP Bond				-63,891						-63,891
Fed. Reimb. Rate: 88.53%										Total:	-557,025

New!

10/23/2016 DLA-Admin: Bond Funds approved.
10/23/2016 DLA-Admin: Adjust funding to award amount.

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2389	HBP	CON			1,419,645	-1,419,645					
	LSSRP Bond				183,930	-183,930					
Fed. Reimb. Rate: 88.53%										Total:	

11/9/2015 Reza Fereshtehnejad: Bond Funds approved.
11/5/2015 Kelli Hill: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Phase being advanced with EPSP.

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2389	HBP	CON			-1,419,645	1,419,645					
	LSSRP Bond				-183,930	183,930					
Fed. Reimb. Rate: 88.53%										Total:	

11/9/2015 Reza Fereshtehnejad: Bond Funds approved.
10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2389	HBP	CON			1,419,645	-727,938					691,707
	LSSRP Bond				183,930	-94,312					89,618
Fed. Reimb. Rate: 88.53%										Total:	781,325

11/9/2015 Reza Fereshtehnejad: Bond Funds approved.
5/14/2015 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested by agency, CON increase/schedule per revised 6-D.

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2389	HBP	CON			-727,938	727,938					
	LSSRP Bond				-94,312	94,312					
Fed. Reimb. Rate: 88.53%										Total:	

11/9/2015 Reza Fereshtehnejad: Bond Funds approved.
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2389	HBP	CON			727,938		-727,938				
	LSSRP Bond				94,312		-94,312				
Fed. Reimb. Rate: 88.53%										Total:	

11/9/2015 Reza Fereshtehnejad: Bond Funds approved.
10/1/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2389	HBP	CON				-727,938	727,938				
	LSSRP Bond					-94,312	94,312				
Fed. Reimb. Rate: 88.53%										Total:	

11/9/2015 Reza Fereshtehnejad: Bond Funds approved.
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2389	HBP	CON			-727,938	727,938					
	LSSRP Bond				-94,312	94,312					
Fed. Reimb. Rate: 88.53%										Total:	

11/9/2015 Reza Fereshtehnejad: Bond Funds approved.
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2389	HBP	CON		-727,938	727,938						
	LSSRP Bond			-94,312	94,312						
Fed. Reimb. Rate: 88.53%										Total:	

11/9/2015 Reza Fereshtehnejad: Bond Funds approved.
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2389	HBP	CON		727,938						-727,938	
	LSSRP Bond			94,312						-94,312	
Fed. Reimb. Rate: 88.53%										Total:	

11/9/2015 Reza Fereshtehnejad: Bond Funds approved.
8/30/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.

2389	HBP	CON			-727,938					727,938	
	LSSRP Bond				-94,312					94,312	
Fed. Reimb. Rate: 88.53%										Total:	

11/9/2015 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

2389	HBP	CON		-727,938	727,938						
	LSSRP Bond			-94,312	94,312						
Fed. Reimb. Rate: 88.53%										Total:	

11/9/2015 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2389	HBP	CON	-727,938	727,938							
	LSSRP Bond		-94,312	94,312							
Fed. Reimb. Rate: 88.53%										Total:	

11/9/2015 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2389	HBP	CON	249,876								249,876
	LSSRP Bond		32,374								32,374
Fed. Reimb. Rate: 88.53%										Total:	282,250

11/9/2015 Reza Fereshtehnejad: Bond Funds approved.
7/25/2012 Kelli Hill: Increase per 6-D dated 7/20/2012 due to CISS/CIDH piles being used

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2389	HBP	CON	478,062							-616,169	-138,107
	LSSRP Bond		61,938							-79,831	-17,893
Fed. Reimb. Rate: 88.53%										Total:	-156,000

11/9/2015 Reza Fereshtehnejad: Bond Funds approved.
2/16/2012 Reza Fereshtehnejad: Adjustment based on new Exhibit 6-D.

2389	HBP	CON	-616,169							616,169	
	LSSRP Bond		-79,831							79,831	
Fed. Reimb. Rate: 88.53%										Total:	

11/9/2015 Reza Fereshtehnejad: Bond Funds approved.
10/14/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2011 Survey.

2389	HBP	CON	253,196								253,196
	LSSRP Bond		32,804								32,804
Fed. Reimb. Rate: 88.53%										Total:	286,000

11/9/2015 Reza Fereshtehnejad: Bond Funds approved.
3/8/2011 Kelli Hill: Con increase per new 6-A

2389	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

11/9/2015 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2389	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

11/9/2015 Reza Fereshtehnejad: Bond Funds approved.
10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2389	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

11/9/2015 Reza Fereshtehnejad: Bond Funds approved.
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2389	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

11/9/2015 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2389	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

11/9/2015 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2389	HBP	CON	75,251								75,251
	LSSRP Bond		9,750								9,750
Fed. Reimb. Rate: 88.53%										Total:	85,000

3/10/2009 Shannon Mlcoch: Bond Funds approved.
10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.

2389	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH).
Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration:
2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2389	HBP	CON	287,723								287,723
	LSSRP Bond		37,278								37,278
Fed. Reimb. Rate: 88.53%										Total:	325,000

2014/15-2019/20 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Solvang

PM00115 Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Solvang. See Caltrans Local Assistance HBP website for backup list of projects

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					9,500				9,500
R/W									
CON								336,375	336,375
Total					9,500			336,375	345,875

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					8,410			297,793	306,203
Local Match					1,090			38,582	39,672
LSSRP Bond									
Local AC									
Total					9,500			336,375	345,875

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					8,410				8,410
Local Match					1,090				1,090
LSSRP Bond									
Local AC									
Total					9,500				9,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4220	HBP	PE			-8,410		8,410				
	Local Match				-1,090		1,090				
Fed. Reimb. Rate: 88.53%		1/22/2016 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested by agency								Total:	
4220	HBP	PE		-8,410	8,410						
	Local Match			-1,090	1,090						
Fed. Reimb. Rate: 88.53%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.								Total:	
4220	HBP	PE		8,410							8,410
	Local Match			1,090							1,090
Fed. Reimb. Rate: 88.53%		9/26/2014 Kelli Hill: New BPMP. PE per spreadsheet								Total:	9,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								297,793	297,793
Local Match								38,582	38,582
LSSRP Bond									
Local AC									
Total								336,375	336,375

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4220	HBP	CON					-297,793			297,793	
	Local Match						-38,582			38,582	
Fed. Reimb. Rate: 88.53%		10/11/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear.								Total:	
4220	HBP	CON			-297,793		297,793				
	Local Match				-38,582		38,582				
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4220	HBP	CON			297,793						297,793
	Local Match				38,582						38,582
Fed. Reimb. Rate: 88.53%		9/26/2014 Kelli Hill: New BPMP. CON per spreadsheet								Total:	336,375

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

MPO Summary: Santa Barbara County Association Of Governments

Number of Projects: 36

Total Costs:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	18,149,994	7,304,399	15,074,554	4,011,230	6,990,058	6,628,521	6,948,046	138,223,766	203,330,567
Local Match	1,177,348	556,786	714,159	303,771	162,282	545,066	652,313	6,423,839	10,535,564
LSSRP Bond	14,911	324,796	142,228					1,243,577	1,725,512
Local AC									
Total for all Phases	19,342,252	8,185,981	15,930,941	4,315,000	7,152,340	7,173,587	7,600,359	145,891,183	215,591,643