2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/26/2016, 10:06 AM

Notes:

1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Arroyo Grande

BRIDGE NO. 49C0196, BRIDGE ST, OVER ARROYO GRANDE CREEK, 0.1 MI S OF S.R. 227. Replace 2-lane bridge with 2-lane bridge
9/22/2010: Toll Credits programmed for PE & CON. 9/21/2011: Toll credits used for R/W.

Fed Proj: BRLO-5199(027)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	581,400	563,500							1,144,900
R/W						175,300			175,300
CON						4,820,200			4,820,200
Total	581,400	563,500				4,995,500			6,140,400

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	581,400	563,500				4,995,500			6,140,400
Local Match									
LSSRP Bond									
Local AC									
Total	581,400	563,500				4,995,500			6,140,400

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	581,400	563,500							1,144,900
Local Match									
LSSRP Bond									
Local AC									
Total	581,400	563,500							1,144,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3646	HBP	PE		563,500	-563,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/18/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency								Total:	
3646	HBP	PE		-563,500	563,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3646	HBP	PE		563,500							563,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2014 Kelli Hill: PE increase per Fall 2014 survey. 6-D on file.								Total:	563,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3646	HBP	PE	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2014 Kelli Hill: Increase per approved 6-D dated 5/14/14								Total:	50,000
3646	HBP	PE	281,400								281,400
	Local Match										
Fed. Reimb. Rate: 100.00%		1/24/2012 Kelli Hill: Increase per approved 6-D dated 1/24/2012.								Total:	281,400
3646	HBP	PE	175,000								175,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Kelli Hill: Per Sept. 2011 Survey. Need 6-D.								Total:	175,000
3646	HBP	PE	75,000								75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/16/2010 Kelli Hill: New bridge project. PE per approved 6-A								Total:	75,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						175,300			175,300
Local Match									
LSSRP Bond									
Local AC									
Total						175,300			175,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3646	HBP	R/W					-175,300	175,300			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3646	HBP	R/W				-175,300	175,300				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3646	HBP	R/W				175,300	-175,300				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3646	HBP	R/W				-175,300	175,300				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3646	HBP	R/W			-175,300	175,300					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.								Total:	
3646	HBP	R/W		-175,300	175,300						
	Local Match										
Fed. Reimb. Rate: 100.00%		8/29/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey.								Total:	
3646	HBP	R/W	-175,300	175,300							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.								Total:	
3646	HBP	R/W	125,300								125,300
	Local Match										
Fed. Reimb. Rate: 100.00%		2/16/2012 Kelli Hill: Per 6-D dated 2/16/2012 agency moving utility relocation from con to row								Total:	125,300
3646	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Kelli Hill: Per Sept. 2011 Survey. Need 6-D.								Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						4,820,200			4,820,200
Local Match									
LSSRP Bond									
Local AC									
Total						4,820,200			4,820,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3646	HBP	CON					-4,820,200	4,820,200			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3646	HBP	CON					4,820,200			-4,820,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
3646	HBP	CON								2,019,780	2,019,780
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2014 Kelli Hill: CON increase per Fall 2014 survey. 6-D on file.								Total:	2,019,780
3646	HBP	CON	-2,800,420							2,800,420	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2012 Survey.								Total:	
3646	HBP	CON	-175,380								-175,380
	Local Match										
Fed. Reimb. Rate: 100.00%		2/16/2012 Kelli Hill: Per 6-D dated 2/16/2012 agency moving utility relocation from con to row								Total:	-175,380
3646	HBP	CON	2,975,800								2,975,800
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Kelli Hill: New bridge project. Con per approved 6-A								Total:	2,975,800

2014/15-2019/20 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Arroyo Grande

BRIDGE NO. 49C0318, TRAFFIC WAY OVER ARROYO GRANDE CREEK, ARROYO GRANDE. Scour Countermeasures

Fed Proj: BHLS-5199(028)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,000			400,000					475,000
R/W							100,000		100,000
CON								4,000,000	4,000,000
Total	75,000			400,000			100,000	4,000,000	4,575,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	66,398			354,120			88,530	3,541,200	4,050,248
Local Match	8,603			45,880	0		11,470	458,800	524,753
LSSRP Bond									
Local AC									
Total	75,000			400,000			100,000	4,000,000	4,575,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	66,398			354,120					420,518
Local Match	8,603			45,880					54,483
LSSRP Bond									
Local AC									
Total	75,000			400,000					475,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3901	HBP	PE				354,120					354,120
	Local Match					45,880					45,880
Fed. Reimb. Rate: 88.53%		9/23/2015 Kelli Hill: PE increase per Sept. 2015 survey								Total:	400,000
3901	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%		2/6/2012 Kelli Hill: New scour project. PE per 6-A dated 2/6/2012								Total:	75,000

2014/15-2019/20 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							88,530		88,530
Local Match					0		11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3901	HBP	R/W					-88,530		88,530		
	Local Match						-11,470		11,470		
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3901	HBP	R/W					66,398				66,398
	Local Match						8,603				8,603
Fed. Reimb. Rate: 88.53%		9/23/2015 Kelli Hill: ROW increase per Sept. 2015 Survey								Total:	75,000
3901	HBP	R/W			-22,133		22,133				
	Local Match				-2,868		2,868				
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3901	HBP	R/W			22,133						22,133
	Local Match				2,868						2,868
Fed. Reimb. Rate: 88.53%		9/13/2012 Kelli Hill: ROW phase added as requested in September 2012 survey								Total:	25,000

New!

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,541,200	3,541,200
Local Match								458,800	458,800
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3901	HBP	CON								3,191,507	3,191,507
	Local Match									413,494	413,494
Fed. Reimb. Rate: 88.53%		9/23/2015 Kelli Hill: CON increase per Sept. 2015 survey								Total:	3,605,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3901	HBP	CON					-349,694			349,694	
	Local Match						-45,307			45,307	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3901	HBP	CON				-349,694	349,694				
	Local Match					-45,307	45,307				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3901	HBP	CON				349,694				-349,694	
	Local Match					45,307				-45,307	
Fed. Reimb. Rate: 88.53%		8/29/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
3901	HBP	CON		-371,826						349,694	-22,133
	Local Match			-48,174						45,307	-2,868
Fed. Reimb. Rate: 88.53%		9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond and CON decreased As requested in September 2012 Survey.								Total:	-25,000
3901	HBP	CON		371,826							371,826
	Local Match			48,174							48,174
Fed. Reimb. Rate: 88.53%		2/6/2012 Kelli Hill: New scour project. CON per 6-A dated 2/6/2012								Total:	420,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Atascadero

BRIDGE NO. 49C0158, VIA AVE OVER ATASCADERO CREEK, 0.12 MI E/O TRAFFIC WAY. Replacement of 2-Lane Bridge (No added lane capacity)

Fed Proj: BHLS-5423(030)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		375,000		275,000					650,000
R/W							100,000		100,000
CON								2,985,000	2,985,000
Total		375,000		275,000			100,000	2,985,000	3,735,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		331,988		243,458			88,530	2,642,621	3,306,596
Local Match		43,013		31,543			11,470	342,380	428,405
LSSRP Bond									
Local AC									
Total		375,000		275,000			100,000	2,985,000	3,735,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		331,988		243,458					575,445
Local Match		43,013		31,543					74,555
LSSRP Bond									
Local AC									
Total		375,000		275,000					650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4202	HBP	PE				243,458					243,458	New!
	Local Match					31,543					31,543	
Fed. Reimb. Rate: 88.53%		9/13/16 Heidi Borders: Per agency Fall 2016 HBP survey.								Total:	275,000	
4202	HBP	PE		331,988							331,988	
	Local Match			43,013							43,013	
Fed. Reimb. Rate: 88.53%		3/20/2014 Kelli Hill: PE per new 6-A								Total:	375,000	

2014/15-2019/20 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4202	HBP	R/W						-88,530	88,530			New!
	Local Match							-11,470	11,470			
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:		
4202	HBP	R/W					-88,530	88,530				New!
	Local Match						-11,470	11,470				
Fed. Reimb. Rate: 88.53%		9/9/2016 Heidi Borders: Per Fall 2016 survey								Total:		
4202	HBP	R/W					88,530			-88,530		
	Local Match						11,470			-11,470		
Fed. Reimb. Rate: 88.53%		9/29/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. 10/23/14 DLA Admin: RW moved to 17/18 per RW policy. NEPA not clear.								Total:		
4202	HBP	R/W								88,530	88,530	
	Local Match									11,470	11,470	
Fed. Reimb. Rate: 88.53%		3/20/2014 Kelli Hill: ROW per new 6-A								Total:	100,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,642,621	2,642,621
Local Match								342,380	342,380
LSSRP Bond									
Local AC									
Total								2,985,000	2,985,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4202	HBP	CON								1,094,585	1,094,585	New!
	Local Match									141,815	141,815	
Fed. Reimb. Rate: 88.53%		9/9/2016 Heidi Borders: Per Fall HBP Survey.								Total:	1,236,400	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4202	HBP	CON								1,548,036	1,548,036
	Local Match									200,564	200,564
Fed. Reimb. Rate: 88.53%		3/20/2014 Kelli Hill: CON per new 6-A								Total:	1,748,600

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Atascadero

BRIDGE NO. 49C0164, SANTA LUCIA ROAD OVER GRAVES CREEK, LIANO RD. Replace 2-lane bridge with 2-lane bridge (no added capacity) 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5423(029)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		375,000		294,000					669,000
R/W							100,000		100,000
CON								2,145,000	2,145,000
Total		375,000		294,000			100,000	2,145,000	2,914,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		375,000		294,000			100,000	2,145,000	2,914,000
Local Match									
LSSRP Bond									
Local AC									
Total		375,000		294,000			100,000	2,145,000	2,914,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		375,000		294,000					669,000
Local Match									
LSSRP Bond									
Local AC									
Total		375,000		294,000					669,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4203	HBP	PE				294,000					294,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/16 Heidi Borders: Per agency Fall 2016 HBP survey.								Total:	294,000
4203	HBP	PE		375,000							375,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2014 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/20/2014 Kelli Hill: PE per new 6-A								Total:	375,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4203	HBP	R/W						-100,000	100,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:		
4203	HBP	R/W					-100,000	100,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/9/2016 Heidi Borders: Per Fall 2016 HBP survey.								Total:		
4203	HBP	R/W					100,000			-100,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/29/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. 10/23/14 DLA Admin: RW moved to 17/18 per RW policy, NEPA not clear.								Total:		
4203	HBP	R/W								100,000	100,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		3/20/2014 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/20/2014 Kelli Hill: ROW per new 6-A								Total:	100,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,145,000	2,145,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,145,000	2,145,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4203	HBP	CON								1,055,800	1,055,800	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/9/2016 Heidi Borders: Per Fall 2016 survey.								Total:	1,055,800	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4203	HBP	CON								1,089,200	1,089,200
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,089,200

3/20/2014 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
3/20/2014 Kelli Hill: CON per new 6-A

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

El Paso De Robles

BRIDGE NO. 49C0357, 24TH ST, OVER UP RR & AMTRAK, 0.18 MI E SPRING ST. Rehabilitation of 2-lane bridge with added median lane. Widen 2 lane bridge for standard lanes and shoulders. (No added lane capacity)

Fed Proj: BHLS-5084(017)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			817,479						817,479
R/W							750,000		750,000
CON								4,299,000	4,299,000
Total			817,479				750,000	4,299,000	5,866,479

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			723,714				663,975	3,805,905	5,193,594
Local Match			93,765				86,025	493,095	672,885
LSSRP Bond									
Local AC									
Total			817,479				750,000	4,299,000	5,866,479

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			723,714						723,714
Local Match			93,765						93,765
LSSRP Bond									
Local AC									
Total			817,479						817,479

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4263	HBP	PE			301,426						301,426	New!
	Local Match				39,053						39,053	
Fed. Reimb. Rate: 88.53%		8/5/2016 Heidi Borders: PE cost adjustment per Exh 6-D dated 8-05-16.								Total:	340,479	
4263	HBP	PE			422,288						422,288	
	Local Match				54,712						54,712	
Fed. Reimb. Rate: 88.53%		1/15/2015 Kelli Hill: PE per new 6A								Total:	477,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							663,975		663,975
Local Match							86,025		86,025
LSSRP Bond									
Local AC									
Total							750,000		750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4263	HBP	R/W						-663,975	663,975			New!
	Local Match							-86,025	86,025			
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:		
4263	HBP	R/W					-663,975	663,975				New!
	Local Match						-86,025	86,025				
Fed. Reimb. Rate: 88.53%		9/13/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								Total:		
4263	HBP	R/W					663,975				663,975	
	Local Match						86,025				86,025	
Fed. Reimb. Rate: 88.53%		3/20/2015 Kelli Hill: ROW per new 6A								Total:	750,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,805,905	3,805,905
Local Match								493,095	493,095
LSSRP Bond									
Local AC									
Total								4,299,000	4,299,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4263	HBP	CON								3,805,905	3,805,905
	Local Match									493,095	493,095
Fed. Reimb. Rate: 88.53%		3/20/2015 Kelli Hill: CON per new 6A								Total:	4,299,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Pismo Beach

BRIDGE NO. 49C0109, BELLO STREET OVER PISMO CREEK. Replace two-lane bridge with two-lane bridge. 6/24/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5289(012)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	550,000	210,000							760,000
R/W							150,000		150,000
CON								4,080,000	4,080,000
Total	550,000	210,000					150,000	4,080,000	4,990,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	550,000	210,000					150,000	4,080,000	4,990,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000	210,000					150,000	4,080,000	4,990,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	550,000	210,000							760,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000	210,000							760,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3785	HBP	PE		210,000	-210,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		1/5/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15.								Total:	
3785	HBP	PE		-210,000	210,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3785	HBP	PE		110,000							110,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2014 Kelli Hill: PE increase per Fall 2014 survey								Total:	110,000

2014/15-2019/20 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3785	HBP	PE	-100,000	100,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		3/10/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency								Total:	
3785	HBP	PE	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2013 Kelli Hill: PE increase per Sept. 2013 survey								Total:	100,000
3785	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/24/2011 Linda Newton: Moved funding out of current fiscal year to 2011/12c so it can be programmed in the FTIP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3785	HBP	PE	550,000								550,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/11/2011 Kelli Hill: New Bridge app. Toll Credit (off-system). PE per approved 6-A.								Total:	550,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							150,000		150,000
Local Match									
LSSRP Bond									
Local AC									
Total							150,000		150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3785	HBP	R/W					-150,000		150,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3785	HBP	R/W				-150,000	150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3785	HBP	R/W				150,000	-150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3785	HBP	R/W			-150,000		150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3785	HBP	R/W		-150,000	150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/10/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested by agency								Total:	
3785	HBP	R/W	-150,000	150,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3785	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/24/2011 Linda Newton: Moved funding out 1 year so it can be programmed in the FTIP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3785	HBP	R/W	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/11/2011 Kelli Hill: New bridge app. R/W per approved 6-A.								Total:	150,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								4,080,000	4,080,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,080,000	4,080,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3785	HBP	CON							-4,080,000	4,080,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3785	HBP	CON						-4,080,000	4,080,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3785	HBP	CON						4,080,000	-4,080,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								Total:	
3785	HBP	CON						-4,080,000	4,080,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3785	HBP	CON					-4,080,000	4,080,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3785	HBP	CON					4,080,000			-4,080,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
3785	HBP	CON					-4,080,000			4,080,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3785	HBP	CON					1,480,000				1,480,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2014 Kelli Hill: CON increase per fall 2014 survey								Total:	1,480,000
3785	HBP	CON				-2,600,000	2,600,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3785	HBP	CON			-2,600,000	2,600,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3785	HBP	CON			313,750						313,750
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2013 Kelli Hill: CON increase per Sept. 2013 survey								Total:	313,750
3785	HBP	CON		-2,286,250	2,286,250						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3785	HBP	CON		2,286,250						-2,286,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total:	
3785	HBP	CON	-2,286,500							2,286,250	-250
	Local Match										
Fed. Reimb. Rate: 100.00%		6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/24/2011 Linda Newton: Moved funding out one year so it can be programmed in the FTIP.								Total:	-250
3785	HBP	CON	2,286,500								2,286,500
	Local Match										
Fed. Reimb. Rate: 100.00%		6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/11/2011 Kelli Hill: New bridge app. CON per approved 6-A.								Total:	2,286,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Luis Obispo

BRIDGE NO. 49C0298, MARSH ST OVER SAN LUIS OBISPO CREEK, SANTA ROSA ST & OSOS ST. Replace 3-lane bridge with 3-lane bridge

Fed Proj: BRLS-5016(050)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	542,900								542,900
R/W							175,000		175,000
CON								7,625,000	7,625,000
Total	542,900						175,000	7,625,000	8,342,900

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	480,629						154,928	6,750,413	7,385,969
Local Match	62,271						20,073	874,588	956,931
LSSRP Bond									
Local AC									
Total	542,900						175,000	7,625,000	8,342,900

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	480,629								480,629
Local Match	62,271								62,271
LSSRP Bond									
Local AC									
Total	542,900								542,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3714	HBP	PE	37,979								37,979
	Local Match		4,921								4,921
Fed. Reimb. Rate: 88.53%		9/10/2013 Kelli Hill: PER September 2013 Survey								Total:	42,900
3714	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%		10/1/2010 Kelli Hill: New bridge PE per 6-A								Total:	500,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							154,928		154,928
Local Match							20,073		20,073
LSSRP Bond									
Local AC									
Total							175,000		175,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3714	HBP	R/W				-154,928			154,928		
	Local Match					-20,073			20,073		
Fed. Reimb. Rate: 88.53%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.									Total:	
3714	HBP	R/W				154,928	-154,928				
	Local Match					20,073	-20,073				
Fed. Reimb. Rate: 88.53%	9/9/2016 Heidi Borders: Per Fall 2016 HBP survey.									Total:	
3714	HBP	R/W				-154,928	154,928				
	Local Match					-20,073	20,073				
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.									Total:	
3714	HBP	R/W				154,928	-154,928				
	Local Match					20,073	-20,073				
Fed. Reimb. Rate: 88.53%	9/23/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.									Total:	
3714	HBP	R/W			-154,928		154,928				
	Local Match				-20,073		20,073				
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.									Total:	
3714	HBP	R/W		-154,928	154,928						
	Local Match			-20,073	20,073						
Fed. Reimb. Rate: 88.53%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.									Total:	
3714	HBP	R/W		66,398							66,398
	Local Match			8,603							8,603
Fed. Reimb. Rate: 88.53%	9/10/2013 Kelli Hill: Per September 2013 Survey									Total:	75,000
3714	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53%	9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey.									Total:	

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3714	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/15/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3714	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		10/1/2010 Kelli Hill: New bridge project. R/W per 6-A								Total:	100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								6,750,413	6,750,413
Local Match								874,588	874,588
LSSRP Bond									
Local AC									
Total								7,625,000	7,625,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3714	HBP	CON							-6,750,413	6,750,413		New!
	Local Match								-874,588	874,588		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3714	HBP	CON						-6,750,413	6,750,413			New!
	Local Match							-874,588	874,588			
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3714	HBP	CON					-6,750,413	6,750,413				New!
	Local Match						-874,588	874,588				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3714	HBP	CON					6,750,413			-6,750,413		New!
	Local Match						874,588			-874,588		
Fed. Reimb. Rate: 88.53%		9/9/2016 Heidi Borders: Per Fall 2016 HBP survey.								Total:		
3714	HBP	CON							-6,750,413	6,750,413		
	Local Match								-874,588	874,588		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3714	HBP	CON						-6,750,413	6,750,413		
	Local Match							-874,588	874,588		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3714	HBP	CON					-6,750,413	6,750,413			
	Local Match						-874,588	874,588			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3714	HBP	CON					6,750,413			-6,750,413	
	Local Match						874,588			-874,588	
Fed. Reimb. Rate: 88.53%		9/23/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
3714	HBP	CON					-6,750,413			6,750,413	
	Local Match						-874,588			874,588	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3714	HBP	CON				-6,750,413	6,750,413				
	Local Match					-874,588	874,588				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3714	HBP	CON			-6,750,413	6,750,413					
	Local Match				-874,588	874,588					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3714	HBP	CON			6,750,413					-4,957,680	1,792,733
	Local Match				874,588					-642,320	232,268
Fed. Reimb. Rate: 88.53%		9/10/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and CON increase due to change from rehab to replacement As requested in September 2013 Survey.								Total:	2,025,000
3714	HBP	CON			-4,957,680					4,957,680	
	Local Match				-642,320					642,320	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3714	HBP	CON		-4,957,680	4,957,680						
	Local Match			-642,320	642,320						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3714	HBP	CON	-4,957,680	4,957,680							
	Local Match		-642,320	642,320							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3714	HBP	CON	4,957,680							-4,957,680	
	Local Match		642,320							-642,320	
Fed. Reimb. Rate: 88.53%		9/15/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3714	HBP	CON								1,416,480	1,416,480
	Local Match									183,520	183,520
Fed. Reimb. Rate: 88.53%		5/9/2011 Kelli Hill: Con increase per revised and approved 6-A dated Jan 2011								Total:	1,600,000
3714	HBP	CON	-3,541,200							3,541,200	
	Local Match		-458,800							458,800	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3714	HBP	CON	3,541,200								3,541,200
	Local Match		458,800								458,800
Fed. Reimb. Rate: 88.53%		10/1/2010 Kelli Hill: New bridge project. Con per 6-A								Total:	4,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Luis Obispo — BRIDGE NO. 49C0370, S CHORRO ST OVER STENNER CREEK, SLO CTY. Replace 3-lane functionally obsolete bridge with 3-lane bridge. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							363,000		363,000
R/W								60,000	60,000
CON								2,032,800	2,032,800
Total							363,000	2,092,800	2,455,800

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							321,364	1,852,756	2,174,120
Local Match							41,636	240,044	281,680
LSSRP Bond									
Local AC									
Total							363,000	2,092,800	2,455,800

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							321,364		321,364
Local Match							41,636		41,636
LSSRP Bond									
Local AC									
Total							363,000		363,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4464	HBP	PE				-321,364			321,364		
	Local Match					-41,636			41,636		
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total:	
4464	HBP	PE				321,364					321,364
	Local Match					41,636					41,636
Fed. Reimb. Rate: 88.53%		9/30/2016 Heidi Borders: Per Exh 6-A dated 09-30-16.								Total:	363,000

New! (4464 HBP PE, 321,364)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4464	HBP	R/W							-53,118	53,118		New!
	Local Match								-6,882	6,882		
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:		
4464	HBP	R/W						-53,118	53,118			New!
	Local Match							-6,882	6,882			
Fed. Reimb. Rate: 88.53%		10/7/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:		
4464	HBP	R/W						53,118			53,118	New!
	Local Match							6,882			6,882	
Fed. Reimb. Rate: 88.53%		9/30/2016 Heidi Borders: Per Exh 6-A dated 09-30-16.								Total:	60,000	

	CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
	Fed $								1,799,638	1,799,638
	Local Match								233,162	233,162
	LSSRP Bond									
	Local AC									
	Total								2,032,800	2,032,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4464	HBP	CON							-1,799,638	1,799,638		New!
	Local Match								-233,162	233,162		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4464	HBP	CON							1,799,638		1,799,638	New!
	Local Match								233,162		233,162	
Fed. Reimb. Rate: 88.53%		9/30/2016 Heidi Borders: Per Exh 6-A dated 09-30-16.								Total:	2,032,800	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Luis Obispo

BRIDGE NO. 49C0372, MADONNA RD OVER PERFUMO CREEK, SLO CTY. Replace 4 lane bridge with 6 lane bridge, 4 through lanes and 2 turn lanes. (No added capacity). **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							467,500		467,500
R/W								100,000	100,000
CON								2,618,000	2,618,000
Total							467,500	2,718,000	3,185,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							413,878	2,406,245	2,820,123
Local Match							53,622	311,755	365,377
LSSRP Bond									
Local AC									
Total							467,500	2,718,000	3,185,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							413,878		413,878
Local Match							53,622		53,622
LSSRP Bond									
Local AC									
Total							467,500		467,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4462	HBP	PE				-413,878			413,878		
	Local Match					-53,622			53,622		
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total:	
4462	HBP	PE				413,878					413,878
	Local Match					53,622					53,622
Fed. Reimb. Rate: 88.53%		9/30/2016 Heidi Borders: Per Exh 6-A dated 9-30-16.								Total:	467,500

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4462	HBP	R/W							-88,530	88,530		New!
	Local Match								-11,470	11,470		
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:		
4462	HBP	R/W						-88,530	88,530			New!
	Local Match							-11,470	11,470			
Fed. Reimb. Rate: 88.53%		10/7/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:		
4462	HBP	R/W						88,530			88,530	New!
	Local Match							11,470			11,470	
Fed. Reimb. Rate: 88.53%		9/30/2016 Heidi Borders: Per Exh 6-A dated 9-30-16.								Total:	100,000	

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,317,715	2,317,715
Local Match								300,285	300,285
LSSRP Bond									
Local AC									
Total								2,618,000	2,618,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4462	HBP	CON							-2,317,715	2,317,715		New!
	Local Match								-300,285	300,285		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4462	HBP	CON							2,317,715		2,317,715	New!
	Local Match								300,285		300,285	
Fed. Reimb. Rate: 88.53%		9/30/2016 Heidi Borders: Per Exh 6-A dated 9-30-16.								Total:	2,618,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Luis Obispo

BRIDGE NO. 49C0380, SANTA FE ROAD OVER BR SAN LUIS OBISPO CREEK, 1.6 MI N. OF BUCKLEY ROAD. Replace 2 lane bridge with 2 lane bridge. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							570,000		570,000
R/W								25,000	25,000
CON								4,011,000	4,011,000
Total							570,000	4,036,000	4,606,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							504,621	3,573,071	4,077,692
Local Match							65,379	462,929	528,308
LSSRP Bond									
Local AC									
Total							570,000	4,036,000	4,606,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							504,621		504,621
Local Match							65,379		65,379
LSSRP Bond									
Local AC									
Total							570,000		570,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4445	HBP	PE					-504,621		504,621		
	Local Match						-65,379		65,379		
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into FTIP. NEPA not yet clear.								Total:	

New!

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4445	HBP	PE					504,621				504,621
	Local Match						65,379				65,379
Fed. Reimb. Rate: 88.53%		9/23/2016 Heidi Borders: Per Exh 6-A dated 9/23/16.								Total:	570,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								22,133	22,133
Local Match								2,868	2,868
LSSRP Bond									
Local AC									
Total								25,000	25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4445	HBP	R/W							-22,133	22,133		New!
	Local Match								-2,868	2,868		
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:		
4445	HBP	R/W						-22,133	22,133			New!
	Local Match							-2,868	2,868			
Fed. Reimb. Rate: 88.53%		10/7/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:		
4445	HBP	R/W						22,133			22,133	New!
	Local Match							2,868			2,868	
Fed. Reimb. Rate: 88.53%		9/23/2016 Heidi Borders: Per Exh 6-A dated 9/23/16.								Total:	25,000	

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,550,938	3,550,938
Local Match								460,062	460,062
LSSRP Bond									
Local AC									
Total								4,011,000	4,011,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4445	HBP	CON								3,550,938	3,550,938	New!
	Local Match									460,062	460,062	
Fed. Reimb. Rate: 88.53%		9/23/2016 Heidi Borders: Per Exh 6-A dated 9/23/16.								Total:	4,011,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Luis Obispo

BRIDGE NO. 49C0398, NIPOMO ST OVER STENNER CREEK, WEST OF PEACH ST. Replace 2-lane functionally obsolete bridge with 2-lane bridge. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							390,500		390,500
R/W								60,000	60,000
CON								2,186,800	2,186,800
Total							390,500	2,246,800	2,637,300

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							345,710	1,989,092	2,334,802
Local Match							44,790	257,708	302,498
LSSRP Bond									
Local AC									
Total							390,500	2,246,800	2,637,300

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							345,710		345,710
Local Match							44,790		44,790
LSSRP Bond									
Local AC									
Total							390,500		390,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4463	HBP	PE				-345,710			345,710		
	Local Match					-44,790			44,790		
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total:	

New!

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4463	HBP	PE				345,710					345,710
	Local Match					44,790					44,790
Fed. Reimb. Rate: 88.53%		9/30/2016 Heidi Borders: Per Exh 6-A dated 09-30-16.								Total:	390,500

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4463	HBP	R/W							-53,118	53,118		New!
	Local Match								-6,882	6,882		
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:		
4463	HBP	R/W						-53,118	53,118			New!
	Local Match							-6,882	6,882			
Fed. Reimb. Rate: 88.53%		10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:		
4463	HBP	R/W						53,118			53,118	New!
	Local Match							6,882			6,882	
Fed. Reimb. Rate: 88.53%		9/30/2016 Heidi Borders: Per Exh 6-A dated 09-30-16.								Total:	60,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,935,974	1,935,974
Local Match								250,826	250,826
LSSRP Bond									
Local AC									
Total								2,186,800	2,186,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4463	HBP	CON							-1,935,974	1,935,974		New!
	Local Match								-250,826	250,826		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4463	HBP	CON							1,935,974		1,935,974	New!
	Local Match								250,826		250,826	
Fed. Reimb. Rate: 88.53%		9/30/2016 Heidi Borders: Per Exh 6-A dated 09-30-16.								Total:	2,186,800	

2014/15-2019/20 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Luis Obispo County

BRIDGE NO. 00L0040, GENESEO ROAD OVER HUERHUERO CREEK ; Replace 2 lane Low Water Crossing with two-lane bridge 4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5949(120)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	964,017								964,017
R/W							83,000		83,000
CON								5,617,000	5,617,000
Total	964,017						83,000	5,617,000	6,664,017

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	964,017						83,000	5,617,000	6,664,017
Local Match									
LSSRP Bond									
Local AC									
Total	964,017						83,000	5,617,000	6,664,017

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	964,017								964,017
Local Match									
LSSRP Bond									
Local AC									
Total	964,017								964,017

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3435	HBP	PE	-34,983								-34,983
	Local Match										
Fed. Reimb. Rate: 100.00%		6/14/2010 Kelli Hill: Adjust PE amount								Total:	-34,983
3435	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: Correcting con amt to reflect 6-A								Total:	
3435	HBP	PE	694,000								694,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: Correcting PE amt to reflect 6-A								Total:	694,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3435	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3435	HBP	PE	305,000								305,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Low Water Crossing Project - PE Phase							Total:	305,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							83,000		83,000
Local Match									
LSSRP Bond									
Local AC									
Total							83,000		83,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3435	HBP	R/W				-83,000			83,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:		
3435	HBP	R/W				83,000	-83,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.							Total:		
3435	HBP	R/W			-83,000		83,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:		
3435	HBP	R/W			83,000		-83,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			9/22/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.							Total:		
3435	HBP	R/W			-83,000		83,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:		

2014/15-2019/20 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3435	HBP	R/W			83,000	-83,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey.							Total:	
3435	HBP	R/W	-83,000			83,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			2/10/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 16/17. As requested by agency							Total:	
3435	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/10/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14 per local agency January 2011 review. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3435	HBP	R/W	46,000								46,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. increase per 6-A.							Total:	46,000
3435	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3435	HBP	R/W	37,000								37,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Low Water Crossing Project - RW Phase							Total:	37,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								5,617,000	5,617,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,617,000	5,617,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3435	HBP	CON							-5,617,000	5,617,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3435	HBP	CON						-5,617,000	5,617,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3435	HBP	CON						5,617,000		-5,617,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.								Total:		
3435	HBP	CON							-5,617,000	5,617,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3435	HBP	CON						-5,617,000	5,617,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3435	HBP	CON					-5,617,000	5,617,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3435	HBP	CON					5,617,000			-5,617,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/22/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:		
3435	HBP	CON					-5,617,000			5,617,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3435	HBP	CON					5,617,000			-5,617,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:		
3435	HBP	CON					-5,617,000			5,617,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3435	HBP	CON				-5,617,000	5,617,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3435	HBP	CON				5,617,000				-5,617,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
3435	HBP	CON			-5,617,000					5,617,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3435	HBP	CON			5,617,000					-5,617,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 per Jan. 2012								Total:	
3435	HBP	CON								3,907,000	3,907,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: correcting con amt to reflect 6-A								Total:	3,907,000
3435	HBP	CON		-1,710,000						1,710,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3435	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3435	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3435	HBP	CON		1,710,000							1,710,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Low Water Crossing Project - CON Phase								Total:	1,710,000

2014/15-2019/20 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Luis Obispo County — BRIDGE NO. 00L0095, NORTH RIVER ROAD OVER ESTRELLA RIVER. Replace 2 lane low water crossing with 2 lane bridge. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE								1,627,215	1,627,215
R/W								100,000	100,000
CON								8,168,750	8,168,750
Total								9,895,965	9,895,965

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								8,760,898	8,760,898
Local Match								1,135,067	1,135,067
LSSRP Bond									
Local AC									
Total								9,895,965	9,895,965

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,440,573	1,440,573
Local Match								186,642	186,642
LSSRP Bond									
Local AC									
Total								1,627,215	1,627,215

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4379	HBP	PE								1,440,573	1,440,573	**New!**
	Local Match									186,642	186,642	
										Total:	1,627,215	

Fed. Reimb. Rate: 88.53% 8/5/2016 Heidi Borders: Per Exh 6-A dated 08-05-16.

2014/15-2019/20 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4379	HBP	R/W								88,530	88,530	New!
	Local Match									11,470	11,470	
										Total:	100,000	

Fed. Reimb. Rate: 88.53% 8/5/2016 Heidi Borders: Per Exh 6-A dated 08-05-16.

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								7,231,794	7,231,794
Local Match								936,956	936,956
LSSRP Bond									
Local AC									
Total								8,168,750	8,168,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4379	HBP	CON								7,231,794	7,231,794	New!
	Local Match									936,956	936,956	
										Total:	8,168,750	

Fed. Reimb. Rate: 88.53% 8/5/2016 Heidi Borders: Per Exh 6-A dated 08-05-16.

2014/15-2019/20 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Luis Obispo County

BRIDGE NO. 00L0096, CECCHETTI ROAD OVER ARROYO GRANDE CREEK. Replace 2 lane low water crossing with 2 lane bridge. **New!**
8/15/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							1,235,015		1,235,015
R/W								40,000	40,000
CON								6,199,875	6,199,875
Total							1,235,015	6,239,875	7,474,890

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							1,235,015	6,239,875	7,474,890
Local Match									
LSSRP Bond									
Local AC									
Total							1,235,015	6,239,875	7,474,890

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							1,235,015		1,235,015
Local Match									
LSSRP Bond									
Local AC									
Total							1,235,015		1,235,015

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4387	HBP	PE							1,235,015	-1,235,015		**New!**
	Local Match											
Fed. Reimb. Rate: 100.00%		9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.								Total:		
4387	HBP	PE								1,235,015	1,235,015	**New!**
	Local Match											
Fed. Reimb. Rate: 100.00%		8/15/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/12/2016 Heidi Borders: Per Exh 6-A dated 8/12/16.								Total:	1,235,015	

2014/15-2019/20 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								40,000	40,000
Local Match									
LSSRP Bond									
Local AC									
Total								40,000	40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4387	HBP	R/W								40,000	40,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

8/15/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
8/12/2016 Heidi Borders: Per Exh 6-A dated 8/12/16.

Total: 40,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								6,199,875	6,199,875
Local Match									
LSSRP Bond									
Local AC									
Total								6,199,875	6,199,875

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4387	HBP	CON								6,199,875	6,199,875	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

8/15/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
8/12/2016 Heidi Borders: Per Exh 6-A dated 8/12/16.

Total: 6,199,875

2014/15-2019/20 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Luis Obispo County

BRIDGE NO. 00L0097, AIRPORT ROAD OVER ESTRELLA RIVER. Replace 2 lane low water crossing with 2 lane bridge. 8/26/2016: Toll Credits programmed for PE, R/W, & CON. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE								1,624,725	1,624,725
R/W								100,000	100,000
CON								8,156,250	8,156,250
Total								9,880,975	9,880,975

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								9,880,975	9,880,975
Local Match									
LSSRP Bond									
Local AC									
Total								9,880,975	9,880,975

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,624,725	1,624,725
Local Match									
LSSRP Bond									
Local AC									
Total								1,624,725	1,624,725

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4391	HBP	PE								1,624,725	1,624,725
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

8/26/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
8/16/2016 Heidi Borders: Per Exh 6-A dated 8/12/16.

Total: 1,624,725

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4391	HBP	R/W								100,000	100,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

8/26/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
8/16/2016 Heidi Borders: Per Exh 6-A dated 8/12/16.

Total: 100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								8,156,250	8,156,250
Local Match									
LSSRP Bond									
Local AC									
Total								8,156,250	8,156,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4391	HBP	CON								8,156,250	8,156,250	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

8/26/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
8/16/2016 Heidi Borders: Per Exh 6-A dated 8/12/16.

Total: 8,156,250

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Luis Obispo County

BRIDGE NO. 49C0033, CYPRESS MT RD OVER KLAU CREEK, 1.9 MI SW KLAU. Replace 1-Lane bridge with 2-Lane bridge 9/15/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5949(127)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	586,700								586,700
R/W		30,000							30,000
CON				2,500,000					2,500,000
Total	586,700	30,000		2,500,000					3,116,700

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	586,700	30,000		2,500,000					3,116,700
Local Match									
LSSRP Bond									
Local AC									
Total	586,700	30,000		2,500,000					3,116,700

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	586,700								586,700
Local Match									
LSSRP Bond									
Local AC									
Total	586,700								586,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3634	HBP	PE	102,000								102,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/19/2014 Kelli Hill: PE increase due to mercury contaminated soil sampling/analysis and plan updates and design of retaining wall necessary for longer bridge. PE >25% .DLAE has reviewed and concurred.							Total:	102,000
3634	HBP	PE	190,700								190,700
	Local Match										
Fed. Reimb. Rate: 100.00%			1/15/2013 Kelli Hill: PE increase due to environmental approved 6-D dated 1/15/2013							Total:	190,700
3634	HBP	PE	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Kelli Hill: As requested in Sept. 2011 survey							Total:	150,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3634	HBP	PE	144,000								144,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project. PE per approved 6-A								Total:	144,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		30,000							30,000
Local Match									
LSSRP Bond									
Local AC									
Total		30,000							30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3634	HBP	R/W		30,000			-30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		6/5/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 14/15. Phase being advanced with EPSP.								Total:	
3634	HBP	R/W			-30,000		30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3634	HBP	R/W		-30,000	30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/16/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested by agency								Total:	
3634	HBP	R/W		30,000	-30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.								Total:	
3634	HBP	R/W		-30,000	30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3634	HBP	R/W	-30,000	30,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3634	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		1/15/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated 01/13/2013, due to extensive environmental issues. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3634	HBP	R/W	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project. R/W per approved 6-A								Total:	30,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				2,500,000					2,500,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,500,000					2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3634	HBP	CON				2,500,000		-2,500,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		1/21/2016 Kelli Hill: Ready to Advertise. CON funds moved from FFY 18/19 to 16/17. Project ready to advertise.								Total:	
3634	HBP	CON					-2,500,000	2,500,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3634	HBP	CON				-2,500,000	2,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3634	HBP	CON			-2,500,000	2,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3634	HBP	CON			2,500,000					-1,523,950	976,050
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.								Total:	976,050

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3634	HBP	CON				-1,523,950				1,523,950	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3634	HBP	CON				1,523,950				-1,523,950	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3634	HBP	CON					-1,523,950			1,523,950	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3634	HBP	CON					716,950				716,950
	Local Match										
Fed. Reimb. Rate: 100.00%		2/19/2014 Kelli Hill: Per 6-D Con increase due to longer bridge necessary due to complex topography and hydrology also working with mercury contaminated soil.								Total:	716,950
3634	HBP	CON				-807,000	807,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3634	HBP	CON			-807,000	807,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3634	HBP	CON			807,000					-807,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3634	HBP	CON			-807,000					807,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3634	HBP	CON		-807,000	807,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3634	HBP	CON	-807,000	807,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3634	HBP	CON	807,000		-807,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey.								Total:	
3634	HBP	CON		-807,000	807,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3634	HBP	CON		807,000						-807,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3634	HBP	CON	-807,000							807,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3634	HBP	CON	807,000								807,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project. Con per approved 6-A								Total:	807,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Luis Obispo County

BRIDGE NO. 49C0037, DOVER CANYON RD, OVER JACK CREEK, 1.3 MI SW OF VINEYARD DR. Replace 1-lane bridge with 2-lane bridge
9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5949(152)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	630,000			200,000					830,000
R/W							70,000		70,000
CON							1,941,000		1,941,000
Total	630,000			200,000			2,011,000		2,841,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	630,000			200,000			2,011,000		2,841,000
Local Match									
LSSRP Bond									
Local AC									
Total	630,000			200,000			2,011,000		2,841,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	630,000			200,000					830,000
Local Match									
LSSRP Bond									
Local AC									
Total	630,000			200,000					830,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3990	HBP	PE				200,000					200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/2/2016 Heidi Borders: Cost adjustment per Exh 6-D dated 9/2/16.							Total:	200,000
3990	HBP	PE	630,000	-630,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/2/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey.							Total:	
3990	HBP	PE		630,000							630,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: PE per new 6-A							Total:	630,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							70,000		70,000
Local Match									
LSSRP Bond									
Local AC									
Total							70,000		70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3990	HBP	R/W						-70,000	70,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3990	HBP	R/W					-70,000	70,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.								Total:	
3990	HBP	R/W				-70,000	70,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3990	HBP	R/W				70,000				-70,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
3990	HBP	R/W								70,000	70,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: ROW per new 6-A								Total:	70,000

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							1,941,000		1,941,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,941,000		1,941,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3990	HBP	CON							1,941,000	-1,941,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/22/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.								Total:	
3990	HBP	CON								1,941,000	1,941,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: CON per new 6-A								Total:	1,941,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Luis Obispo County — BRIDGE NO. 49C0124, HUASNA RD OVER ARROYO GRANDE CREEK, 0.04 MI SE LOPEZ DR. Replace 2-lane bridge with 3-lane bridge

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					800,000				800,000
R/W								100,000	100,000
CON								2,375,000	2,375,000
Total					800,000			2,475,000	3,275,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					708,240			2,191,118	2,899,358
Local Match				0	91,760			283,883	375,643
LSSRP Bond									
Local AC									
Total					800,000			2,475,000	3,275,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					708,240				708,240
Local Match				0	91,760				91,760
LSSRP Bond									
Local AC									
Total					800,000				800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4133	HBP	PE				-708,240	708,240				
	Local Match					-91,760	91,760				
Fed. Reimb. Rate: 88.53%		9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.								Total:	
4133	HBP	PE				287,723					287,723
	Local Match					37,278					37,278
Fed. Reimb. Rate: 88.53%		1/19/2016 Kelli Hill: PE increase requested by agency.								Total:	325,000
4133	HBP	PE				66,398					66,398
	Local Match					8,603					8,603
Fed. Reimb. Rate: 88.53%		7/29/2015 Kelli Hill: PE increase per updated 6A dated 7/29/2015								Total:	75,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4133	HBP	PE				354,120					354,120
	Local Match					45,880					45,880
Fed. Reimb. Rate: 88.53%		9/30/2013 Kelli Hill: PE per new 6-A. Only programming PE at this time to scope project								Total:	400,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4133	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53%		7/29/2015 Kelli Hill: ROW per 6A dated 7/29/2015								Total:	100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,102,588	2,102,588
Local Match								272,413	272,413
LSSRP Bond									
Local AC									
Total								2,375,000	2,375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4133	HBP	CON								2,102,588	2,102,588
	Local Match									272,413	272,413
Fed. Reimb. Rate: 88.53%		7/29/2015 Kelli Hill: CON per 6A dated 7/29/2015								Total:	2,375,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Luis Obispo County

BRIDGE NO. 49C0125, AIR PARK DR OVER OCEANO BEACH LAGOON, 0.1 MI SE OF PIER AVE. Replace 2-lane bridge with 2-lane bridge
7/7/2015: Toll credits used for R/W. Toll credits used for CON.

Fed Proj: BRLS-5949(129)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	769,000								769,000
R/W			14,000						14,000
CON						2,775,000			2,775,000
Total	769,000		14,000			2,775,000			3,558,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	680,796		14,000			2,775,000			3,469,796
Local Match	88,204								88,204
LSSRP Bond									
Local AC									
Total	769,000		14,000			2,775,000			3,558,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	680,796								680,796
Local Match	88,204								88,204
LSSRP Bond									
Local AC									
Total	769,000								769,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3645	HBP	PE	680,796								680,796
	Local Match		88,204								88,204
Fed. Reimb. Rate: 88.53%			9/16/2010 Kelli Hill: New bridge project. PE per approved 6-A							Total:	769,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			14,000						14,000
Local Match									
LSSRP Bond									
Local AC									
Total			14,000						14,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3645	HBP	R/W			14,000		-14,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/26/2016 Heidi Borders: EPSP approved. Agency NEPA approved and R/W E-76 Request submitted.								Total:	
3645	HBP	R/W			-14,000		14,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3645	HBP	R/W			14,000		-14,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.								Total:	
3645	HBP	R/W					14,000				14,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/7/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 7/7/2015 Kelli Hill: functional classification change to “local” approved by FHWA, ROW now qualifies for toll-credits. Changed from “rehab” to “replacement”								Total:	14,000
3645	HBP	R/W					-14,000				-14,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/7/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 7/7/2015 Kelli Hill: zeroing out previous fund line								Total:	-14,000
3645	HBP	R/W				-14,000	14,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		7/7/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3645	HBP	R/W			-14,000	14,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		7/7/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3645	HBP	R/W		-14,000	14,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		7/7/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/12/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.								Total:	
3645	HBP	R/W		14,000						-14,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/7/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3645	HBP	R/W								14,000	14,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/7/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/16/2010 Kelli Hill: New bridge project. R/W per approved 6-A								Total:	14,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						2,775,000			2,775,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,775,000			2,775,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3645	HBP	CON					-2,775,000	2,775,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3645	HBP	CON					2,775,000	-2,775,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.								Total:		
3645	HBP	CON					-2,775,000	2,775,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3645	HBP	CON				-2,775,000	2,775,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3645	HBP	CON				2,775,000				-2,775,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
3645	HBP	CON								2,775,000	2,775,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/7/2015 Kelli Hill: Reimbursement changed to 100% (Toll credits). functional classification change to “local” so adding toll-credits and change funding from “rehab” to “replace”								Total:	2,775,000
3645	HBP	CON								-2,775,000	-2,775,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/7/2015 Kelli Hill: zeroing out previous fund line								Total:	-2,775,000
3645	HBP	CON								2,775,000	2,775,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/7/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/16/2010 Kelli Hill: New bridge project. CON per approved 6-A								Total:	2,775,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Luis Obispo County

BRIDGE NO. 49C0143, BRANCH MILL RD, OVER TAR SPRINGS CREEK, 0.25 MI SW/O HUASNA RD. Replace two-lane bridge with two-lane bridge 4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5949(116)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	765,000								765,000
R/W	180,000								180,000
CON		3,024,000							3,024,000
Total	945,000	3,024,000							3,969,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	945,000	3,024,000							3,969,000
Local Match									
LSSRP Bond									
Local AC									
Total	945,000	3,024,000							3,969,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	765,000								765,000
Local Match									
LSSRP Bond									
Local AC									
Total	765,000								765,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3431	HBP	PE	46,000								46,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/24/2014 Kelli Hill: Additional PE per revised 6-D April 2014								Total:	46,000
3431	HBP	PE	24,000								24,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/23/2014 Kelli Hill: Additional PE per approved 6-D dated 1/14/2014.								Total:	24,000
3431	HBP	PE	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2013 Kelli Hill: PE increase for environmental mitigation and row engineering								Total:	50,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3431	HBP	PE	166,938								166,938
	Local Match										
Fed. Reimb. Rate: 100.00%			6/14/2010 Kelli Hill: As requested in September 2010 survey							Total:	166,938
3431	HBP	PE	-61,938								-61,938
	Local Match										
Fed. Reimb. Rate: 100.00%			6/14/2010 Kelli Hill: Adjusting PE amt							Total:	-61,938
3431	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3431	HBP	PE	540,000								540,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - PE Phase							Total:	540,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	180,000								180,000
Local Match									
LSSRP Bond									
Local AC									
Total	180,000								180,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3431	HBP	R/W	27,000								27,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/29/2014 Kelli Hill: Increase per 6-D dated April 2014							Total:	27,000
3431	HBP	R/W	88,000								88,000
	Local Match										
Fed. Reimb. Rate: 100.00%			08/12/13 Kelli Hill: Increase per 6-D Aug 2013 due to additional TCE and conservation easement for temporary bridge							Total:	88,000
3431	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/11/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3431	HBP	R/W	-65,000								-65,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/12/2010 Mike Giuliano: R/W Phase scheduled for 12/13 FY								Total:	-65,000
3431	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3431	HBP	R/W	65,000								65,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 9/10. As requested in October 2009 Survey.								Total:	65,000
3431	HBP	R/W	65,000								65,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - RW Phase								Total:	65,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		3,024,000							3,024,000
Local Match									
LSSRP Bond									
Local AC									
Total		3,024,000							3,024,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3431	HBP	CON		3,024,000			-3,024,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2014 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 14/15. Project Nearly ready to advertise.								Total:	
3431	HBP	CON				-3,024,000	3,024,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3431	HBP	CON			-3,024,000	3,024,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3431	HBP	CON			3,024,000					-3,024,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3431	HBP	CON			-3,024,000					3,024,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3431	HBP	CON		-3,024,000	3,024,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3431	HBP	CON	-3,024,000	3,024,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2011 Survey.								Total:	
3431	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/12/2010 Mike Giuliano: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3431	HBP	CON	3,024,000								3,024,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - CON Phase								Total:	3,024,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Luis Obispo County

BRIDGE NO. 49C0147, HUASNA TOWNSITE RD OVER HUASNA RIVER, 3.1 MI SE OF HUASNA. Replace 1 lane bridge with 2 lane bridge. **New!**
10/7/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE								785,502	785,502
R/W								45,000	45,000
CON								3,943,281	3,943,281
Total								4,773,783	4,773,783

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								4,773,783	4,773,783
Local Match									
LSSRP Bond									
Local AC									
Total								4,773,783	4,773,783

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								785,502	785,502
Local Match									
LSSRP Bond									
Local AC									
Total								785,502	785,502

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4423	HBP	PE								785,502	785,502
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/7/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/12/2016 Heidi Borders: Per Exh 6-A dated 8/29/16.

Total: 785,502

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								45,000	45,000
Local Match									
LSSRP Bond									
Local AC									
Total								45,000	45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4423	HBP	R/W								45,000	45,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

10/7/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/12/2016 Heidi Borders: Per Exh 6-A dated 8/29/16.

Total: 45,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,943,281	3,943,281
Local Match									
LSSRP Bond									
Local AC									
Total								3,943,281	3,943,281

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4423	HBP	CON								3,943,281	3,943,281	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

10/7/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/12/2016 Heidi Borders: Per Exh 6-A dated 8/29/16.

Total: 3,943,281

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Luis Obispo County

BRIDGE NO. 49C0261, MONTE RD OVER SQUIRE CREEK, 0.25 MI S/O SAN LUIS B DR. Replace 1 lane bridge with 2 lane bridge. **New!**
9/13/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE								265,633	265,633
R/W								25,000	25,000
CON								1,333,500	1,333,500
Total								1,624,133	1,624,133

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,624,133	1,624,133
Local Match									
LSSRP Bond									
Local AC									
Total								1,624,133	1,624,133

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								265,633	265,633
Local Match									
LSSRP Bond									
Local AC									
Total								265,633	265,633

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4425	HBP	PE								265,633	265,633	**New!**
	Local Match											

Fed. Reimb. Rate: 100.00%

9/13/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/12/2016 Heidi Borders: Per Exh 6-A dated 9-12-16.

Total: 265,633

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								25,000	25,000
Local Match									
LSSRP Bond									
Local AC									
Total								25,000	25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4425	HBP	R/W								25,000	25,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

9/13/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/12/2016 Heidi Borders: Per Exh 6-A dated 9-12-16.

Total: 25,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,333,500	1,333,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,333,500	1,333,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4425	HBP	CON								1,333,500	1,333,500	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

9/13/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/12/2016 Heidi Borders: Per Exh 6-A dated 9-12-16.

Total: 1,333,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Luis Obispo County

BRIDGE NO. 49C0307, RIVER GROVE DR, OVER ESTRELLA RIVER, 0.15 MI E OF ESTRELLA RD . Rehabilitation of historic 1-lane bridge
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5949(119)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	675,000								675,000
R/W						77,000			77,000
CON						2,646,000			2,646,000
Total	675,000					2,723,000			3,398,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	675,000					2,723,000			3,398,000
Local Match									
LSSRP Bond									
Local AC									
Total	675,000					2,723,000			3,398,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	675,000								675,000
Local Match									
LSSRP Bond									
Local AC									
Total	675,000								675,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3432	HBP	PE	75,000								75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2010 Kelli Hill: PE increase per September 2010 survey								Total:	75,000
3432	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3432	HBP	PE	600,000								600,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - PE Phase								Total:	600,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						77,000			77,000
Local Match									
LSSRP Bond									
Local AC									
Total						77,000			77,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3432	HBP	R/W				-77,000		77,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear.								Total:	
3432	HBP	R/W				77,000	-77,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.								Total:	
3432	HBP	R/W			-77,000		77,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3432	HBP	R/W			77,000		-77,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.								Total:	
3432	HBP	R/W			-77,000		77,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3432	HBP	R/W		-77,000	77,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3432	HBP	R/W	-77,000	77,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3432	HBP	R/W	-10,000								-10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 13/14. As requested in September 2010 Survey.								Total:	-10,000
3432	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3432	HBP	R/W	87,000								87,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - RW Phase								Total:	87,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						2,646,000			2,646,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,646,000			2,646,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3432	HBP	CON					-2,646,000	2,646,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3432	HBP	CON					2,646,000	-2,646,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.								Total:		
3432	HBP	CON					-2,646,000	2,646,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3432	HBP	CON				-2,646,000	2,646,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3432	HBP	CON				2,646,000				-2,646,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
3432	HBP	CON								-1,402,000	-1,402,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/12/2015 Kelli Hill: CON per revised 6D dated 8/12/2015								Total:	-1,402,000
3432	HBP	CON				-4,048,000				4,048,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3432	HBP	CON				4,048,000	-4,048,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.								Total:	
3432	HBP	CON				-4,048,000	4,048,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3432	HBP	CON			-4,048,000	4,048,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3432	HBP	CON			4,048,000					-4,048,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.								Total:	
3432	HBP	CON	-4,048,000							4,048,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/18/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.								Total:	
3432	HBP	CON	4,048,000								4,048,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New project - CON Phase								Total:	4,048,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Luis Obispo County

BRIDGE NO. 49C0310, EL CAMINO REAL, OVER SANTA MARGARITA CREEK, AT ASUNCION RD. Replace 2-lane bridge with 2-lane bridge plus left hand turn lane.

Fed Proj: BRLS-5949(131)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	859,000		170,000						1,029,000
R/W							114,000		114,000
CON							5,394,800		5,394,800
Total	859,000		170,000				5,508,800		6,537,800

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	760,473		150,501				4,876,941		5,787,914
Local Match	98,527		19,499				631,859		749,886
LSSRP Bond									
Local AC									
Total	859,000		170,000				5,508,800		6,537,800

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	760,473		150,501						910,974
Local Match	98,527		19,499						118,026
LSSRP Bond									
Local AC									
Total	859,000		170,000						1,029,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3788	HBP	PE			150,501						150,501	New!
	Local Match				19,499						19,499	
Fed. Reimb. Rate: 88.53%		4/1/2016 Heidi Borders: PE cost increase supported by Exhibit 6D								Total:	170,000	
3788	HBP	PE	760,473								760,473	
	Local Match		98,527								98,527	
Fed. Reimb. Rate: 88.53%		2/23/2011 Kelli Hill: New bridge project. PE per approved 6-A.								Total:	859,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							100,924		100,924
Local Match							13,076		13,076
LSSRP Bond									
Local AC									
Total							114,000		114,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3788	HBP	R/W				-100,924			100,924			New!
	Local Match					-13,076			13,076			
Fed. Reimb. Rate: 88.53%		10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:		
3788	HBP	R/W				100,924	-100,924					New!
	Local Match					13,076	-13,076					
Fed. Reimb. Rate: 88.53%		9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.								Total:		
3788	HBP	R/W				-100,924	100,924					
	Local Match					-13,076	13,076					
Fed. Reimb. Rate: 88.53%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:		
3788	HBP	R/W				100,924	-100,924					
	Local Match					13,076	-13,076					
Fed. Reimb. Rate: 88.53%		9/22/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.								Total:		
3788	HBP	R/W				-100,924	100,924					
	Local Match					-13,076	13,076					
Fed. Reimb. Rate: 88.53%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:		
3788	HBP	R/W			-100,924	100,924						
	Local Match				-13,076	13,076						
Fed. Reimb. Rate: 88.53%		9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.								Total:		
3788	HBP	R/W		-100,924	100,924							
	Local Match			-13,076	13,076							
Fed. Reimb. Rate: 88.53%		9/12/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3788	HBP	R/W	-100,924	100,924							
	Local Match		-13,076	13,076							
Fed. Reimb. Rate: 88.53%	9/28/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2011 Survey.									Total:	
3788	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%	4/19/2011 Kelli Hill: Adjusting ROW to match revised 6-A dated 04/01/11									Total:	10,000
3788	HBP	R/W	92,071								92,071
	Local Match		11,929								11,929
Fed. Reimb. Rate: 88.53%	2/23/2011 Kelli Hill: New bridge project. RW per approved 6-A									Total:	104,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							4,776,016		4,776,016
Local Match							618,784		618,784
LSSRP Bond									
Local AC									
Total							5,394,800		5,394,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3788	HBP	CON						-4,776,016	4,776,016		
	Local Match							-618,784	618,784		
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3788	HBP	CON						4,776,016		-4,776,016	
	Local Match							618,784		-618,784	
Fed. Reimb. Rate: 88.53%	9/22/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.									Total:	
3788	HBP	CON								465,491	465,491
	Local Match									60,309	60,309
Fed. Reimb. Rate: 88.53%	4/19/2011 Kelli Hill: Adjusting CON to match revised 6-A dated 04/01/11									Total:	525,800
3788	HBP	CON								4,310,526	4,310,526
	Local Match									558,474	558,474
Fed. Reimb. Rate: 88.53%	2/23/2011 Kelli Hill: New bridge project. CON per approved 6-A									Total:	4,869,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Luis Obispo County

BRIDGE NO. 49C0327, AVILA BEACH DR, OVER SAN LUIS OBISPO CREEK, AVILA RD. Voluntary Seismic Retrofit

Fed Proj: BHLS-5949(136)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	450,000	183,000							633,000
R/W							18,000		18,000
CON								2,424,000	2,424,000
Total	450,000	183,000					18,000	2,424,000	3,075,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	398,385	162,010					15,935	2,145,967	2,722,298
Local Match	51,615	20,990					2,065	278,033	352,703
LSSRP Bond									
Local AC									
Total	450,000	183,000					18,000	2,424,000	3,075,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	398,385	162,010							560,395
Local Match	51,615	20,990							72,605
LSSRP Bond									
Local AC									
Total	450,000	183,000							633,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3899	HBP	PE		162,010	-162,010						
	Local Match			20,990	-20,990						
Fed. Reimb. Rate: 88.53%		12/17/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15.								Total:	
3899	HBP	PE		-162,010	162,010						
	Local Match			-20,990	20,990						
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3899	HBP	PE		162,010							162,010
	Local Match			20,990							20,990
Fed. Reimb. Rate: 88.53%		9/16/2014 Kelli Hill: PE increase per Fall 2014 survey. 6-D on file.								Total:	183,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3899	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		6/6/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3899	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/12/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. New project not in previous program list. Need to have funds in correct year for FTIP programming. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3899	HBP	PE	398,385								398,385
	Local Match		51,615								51,615
Fed. Reimb. Rate: 88.53%		2/6/2012 Kelli Hill: New project PE per 6-A dated 2/6/2012								Total:	450,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							15,935		15,935
Local Match							2,065		2,065
LSSRP Bond									
Local AC									
Total							18,000		18,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3899	HBP	R/W				-15,935			15,935			New!
	Local Match					-2,065			2,065			
Fed. Reimb. Rate: 88.53%		10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:		
3899	HBP	R/W				15,935	-15,935					New!
	Local Match					2,065	-2,065					
Fed. Reimb. Rate: 88.53%		9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.								Total:		
3899	HBP	R/W				-15,935	15,935					
	Local Match					-2,065	2,065					
Fed. Reimb. Rate: 88.53%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:		
3899	HBP	R/W				15,935	-15,935					
	Local Match					2,065	-2,065					
Fed. Reimb. Rate: 88.53%		9/23/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3899	HBP	R/W				-15,935	15,935				
	Local Match					-2,065	2,065				
Fed. Reimb. Rate: 88.53%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3899	HBP	R/W				15,935					15,935
	Local Match					2,065					2,065
Fed. Reimb. Rate: 88.53%		9/16/2014 Kelli Hill: ROW per Fall 2014 survey. 6-D on file.								Total:	18,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,145,967	2,145,967
Local Match								278,033	278,033
LSSRP Bond									
Local AC									
Total								2,424,000	2,424,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3899	HBP	CON							-2,145,967	2,145,967		New!
	Local Match								-278,033	278,033		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3899	HBP	CON						-2,145,967	2,145,967			New!
	Local Match							-278,033	278,033			
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3899	HBP	CON						2,145,967		-2,145,967		New!
	Local Match							278,033		-278,033		
Fed. Reimb. Rate: 88.53%		9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.								Total:		
3899	HBP	CON							-2,145,967	2,145,967		
	Local Match								-278,033	278,033		
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3899	HBP	CON						-2,145,967	2,145,967			
	Local Match							-278,033	278,033			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3899	HBP	CON					-2,145,967	2,145,967			
	Local Match						-278,033	278,033			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3899	HBP	CON					2,145,967			-2,145,967	
	Local Match						278,033			-278,033	
Fed. Reimb. Rate: 88.53%		9/23/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
3899	HBP	CON					-2,145,967			2,145,967	
	Local Match						-278,033			278,033	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3899	HBP	CON					2,145,967			-2,323,913	-177,945
	Local Match						278,033			-301,088	-23,055
Fed. Reimb. Rate: 88.53%		9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18 and decreased, As requested in September 2014 Survey.								Total:	-201,000
3899	HBP	CON					-2,323,913			2,323,913	
	Local Match						-301,088			301,088	
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3899	HBP	CON				-2,323,913	2,323,913				
	Local Match					-301,088	301,088				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3899	HBP	CON				2,323,913				-2,323,913	
	Local Match					301,088				-301,088	
Fed. Reimb. Rate: 88.53%		9/16/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
3899	HBP	CON			-2,323,913					2,323,913	
	Local Match				-301,088					301,088	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3899	HBP	CON		-2,323,913	2,323,913						
	Local Match			-301,088	301,088						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3899	HBP	CON		2,323,913							2,323,913
	Local Match			301,088							301,088
Fed. Reimb. Rate: 88.53%		2/6/2012 Kelli Hill: New project CON per 6-A dated 2/6/2012								Total:	2,625,000

2014/15-2019/20 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Luis Obispo County

BRIDGE NO. 49C0342, JACK CREEK RD, OVER PASO ROBLES CREEK, 0.2 MI N STATE RTE 46. Replace 2-lane bridge with 2-lane bridge
9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5949(156)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		1,512,000							1,512,000
R/W							194,000		194,000
CON								5,072,000	5,072,000
Total		1,512,000					194,000	5,072,000	6,778,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		1,512,000					194,000	5,072,000	6,778,000
Local Match									
LSSRP Bond									
Local AC									
Total		1,512,000					194,000	5,072,000	6,778,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		1,512,000							1,512,000
Local Match									
LSSRP Bond									
Local AC									
Total		1,512,000							1,512,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3988	HBP	PE		1,512,000	-1,512,000						
	Local Match										

Fed. Reimb. Rate: 100.00% 7/24/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3988	HBP	PE		-1,512,000	1,512,000						
	Local Match										

Fed. Reimb. Rate: 100.00% 9/16/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3988	HBP	PE		1,512,000	-1,512,000						
	Local Match										

Fed. Reimb. Rate: 100.00% 9/16/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3988	HBP	PE			1,512,000						1,512,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: PE per new 6-A								Total:	1,512,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							194,000		194,000
Local Match									
LSSRP Bond									
Local AC									
Total							194,000		194,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3988	HBP	R/W						-194,000	194,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3988	HBP	R/W						194,000		-194,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:	
3988	HBP	R/W				-194,000				194,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.								Total:	
3988	HBP	R/W				194,000				-194,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
3988	HBP	R/W								194,000	194,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: ROW per new 6-A								Total:	194,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								5,072,000	5,072,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,072,000	5,072,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3988	HBP	CON								-336,000	-336,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		8/1/2016 Heidi Borders: Per revised Exh 6-D dated 6/2/16.								Total:	-336,000	
3988	HBP	CON								5,408,000	5,408,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: CON per new 6-A								Total:	5,408,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Luis Obispo County

BRIDGE NO. 49C0351, SOUTH BAY BLVD OVER LOS OSOS CREEK, 2.15 MI SOUTH OF SR 1. Replacement of 2-lane bridge. No added lane capacity.

Fed Proj: BRLS-5949(137)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,155,000	365,000		150,000					1,670,000
R/W							50,000		50,000
CON								5,157,000	5,157,000
Total	1,155,000	365,000		150,000			50,000	5,157,000	6,877,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,022,522	323,135		132,795			44,265	4,565,492	6,088,208
Local Match	132,479	41,866		17,205			5,735	591,508	788,792
LSSRP Bond									
Local AC									
Total	1,155,000	365,000		150,000			50,000	5,157,000	6,877,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,022,522	323,135		132,795					1,478,451
Local Match	132,479	41,866		17,205					191,549
LSSRP Bond									
Local AC									
Total	1,155,000	365,000		150,000					1,670,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3900	HBP	PE				132,795					132,795
	Local Match					17,205					17,205
Fed. Reimb. Rate: 88.53%			9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.							Total:	150,000
3900	HBP	PE		323,135	-323,135						
	Local Match			41,866	-41,866						
Fed. Reimb. Rate: 88.53%			12/17/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15.							Total:	
3900	HBP	PE		-323,135	323,135						
	Local Match			-41,866	41,866						
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:	

New!

2014/15-2019/20 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3900	HBP	PE		323,135							323,135
	Local Match			41,866							41,866
Fed. Reimb. Rate: 88.53%			9/16/2014 Kelli Hill: PE increase per Fall 2014 survey. 6-D on file.							Total:	365,000
3900	HBP	PE	447,077								447,077
	Local Match		57,924								57,924
Fed. Reimb. Rate: 88.53%			8/12/2013 Kelli Hill: PE increase per new 6-A to change scope from rehab to replacement							Total:	505,000
3900	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/6/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3900	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/12/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. New project not in previous program list. Need to have funds in correct year for FTIP programming. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3900	HBP	PE	575,445								575,445
	Local Match		74,555								74,555
Fed. Reimb. Rate: 88.53%			2/6/2012 Kelli Hill: New project, PE per 6-A dated 2/6/2012							Total:	650,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							44,265		44,265
Local Match							5,735		5,735
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3900	HBP	R/W					-44,265		44,265		
	Local Match						-5,735		5,735		
Fed. Reimb. Rate: 88.53%			10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3900	HBP	R/W				-44,265	44,265				
	Local Match					-5,735	5,735				
Fed. Reimb. Rate: 88.53%			9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3900	HBP	R/W				44,265					44,265
	Local Match					5,735					5,735
Fed. Reimb. Rate: 88.53%		8/12/2013 Kelli Hill: ROW per new 6-A for scope change from rehab to replacement								Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								4,565,492	4,565,492
Local Match								591,508	591,508
LSSRP Bond									
Local AC									
Total								5,157,000	5,157,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3900	HBP	CON							-4,565,492	4,565,492	
	Local Match								-591,508	591,508	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3900	HBP	CON							4,565,492	-4,565,492	
	Local Match								591,508	-591,508	
Fed. Reimb. Rate: 88.53%		9/23/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.								Total:	
3900	HBP	CON								1,139,381	1,139,381
	Local Match									147,619	147,619
Fed. Reimb. Rate: 88.53%		8/12/2013 Kelli Hill: CON increase per new 6-A to change scope from rehab to replacement								Total:	1,287,000
3900	HBP	CON			-3,426,111					3,426,111	
	Local Match				-443,889					443,889	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3900	HBP	CON		-3,426,111	3,426,111						
	Local Match			-443,889	443,889						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3900	HBP	CON		3,426,111						-3,426,111	
	Local Match			443,889						-443,889	
Fed. Reimb. Rate: 88.53%		9/12/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3900	HBP	CON			-3,426,111					3,426,111	
	Local Match				-443,889					443,889	
Fed. Reimb. Rate: 88.53%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3900	HBP	CON		-3,426,111	3,426,111						
	Local Match			-443,889	443,889						
Fed. Reimb. Rate: 88.53%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3900	HBP	CON		3,426,111							3,426,111
	Local Match			443,889							443,889
Fed. Reimb. Rate: 88.53%		2/6/2012 Kelli Hill: New project, CON per 6-A dated 2/6/2012								Total:	3,870,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Luis Obispo County

BRIDGE NO. 49C0354, LOPEZ DR, OVER LOPEZ LAKE, 4.8 MI NE OF ORCUTT RD. Rehabilitation (voluntary seismic retrofit) of 2-lane bridge

Fed Proj: BRLS-5949(135)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	660,000	800,000							1,460,000
R/W							20,000		20,000
CON								4,480,000	4,480,000
Total	660,000	800,000					20,000	4,480,000	5,960,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	584,298	708,240					17,706	3,966,144	5,276,388
Local Match	75,702	91,760					2,294	513,856	683,612
LSSRP Bond									
Local AC									
Total	660,000	800,000					20,000	4,480,000	5,960,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	584,298	708,240							1,292,538
Local Match	75,702	91,760							167,462
LSSRP Bond									
Local AC									
Total	660,000	800,000							1,460,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3843	HBP	PE		708,240							708,240
	Local Match			91,760							91,760
Fed. Reimb. Rate: 88.53%			7/29/2015 Kelli Hill: OEE is requiring the agency to utilize the new seismic guidelines for additional liquefaction and lateral spreading analysis see 6-D for more details							Total:	800,000
3843	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%			4/2/2013 Kelli Hill: Additional geotechnical required to determine best construction technique for retrofit							Total:	500,000
3843	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53%			8/29/2011 Kelli Hill: PE per new 6-A dated 8/29/2011							Total:	160,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							17,706		17,706
Local Match							2,294		2,294
LSSRP Bond									
Local AC									
Total							20,000		20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3843	HBP	R/W						-17,706	17,706		
	Local Match							-2,294	2,294		
Fed. Reimb. Rate: 88.53%		10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
3843	HBP	R/W					-17,706	17,706			
	Local Match						-2,294	2,294			
Fed. Reimb. Rate: 88.53%		9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.								Total:	
3843	HBP	R/W				-17,706	17,706				
	Local Match					-2,294	2,294				
Fed. Reimb. Rate: 88.53%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3843	HBP	R/W	-17,706			17,706					
	Local Match		-2,294			2,294					
Fed. Reimb. Rate: 88.53%		9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 16/17. As requested in September 2013 Survey.								Total:	
3843	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		2/11/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in Januray 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3843	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%		8/29/2011 Kelli Hill: R/W per new 6-A dated 8/29/11								Total:	20,000

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3843	HBP	CON								-802,967	-802,967
	Local Match									-104,033	-104,033
Fed. Reimb. Rate: 88.53%		7/29/2015 Kelli Hill: Revised CON per draft seismic retrofit strategy report								Total:	-907,000
3843	HBP	CON					-4,769,111			4,769,111	
	Local Match						-617,889			617,889	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3843	HBP	CON					4,769,111			-4,769,111	
	Local Match						617,889			-617,889	
Fed. Reimb. Rate: 88.53%		9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:	
3843	HBP	CON								4,512,374	4,512,374
	Local Match									584,626	584,626
Fed. Reimb. Rate: 88.53%		4/2/2013 Kelli Hill: Con costs per revised 6-D. Additional geotech work required to determine best retrofit strategy, so costs may change.								Total:	5,097,000
3843	HBP	CON			-256,737					256,737	
	Local Match				-33,263					33,263	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3843	HBP	CON		-256,737	256,737						
	Local Match			-33,263	33,263						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3843	HBP	CON	-256,737	256,737							
	Local Match		-33,263	33,263							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3843	HBP	CON	256,737	-256,737							
	Local Match		33,263	-33,263							
Fed. Reimb. Rate: 88.53%		9/12/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey.								Total:	
3843	HBP	CON	-256,737	256,737							
	Local Match		-33,263	33,263							
Fed. Reimb. Rate: 88.53%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3843	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3843	HBP	CON	256,737	-256,737							
	Local Match		33,263	-33,263							
Fed. Reimb. Rate: 88.53%		2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 12/13 per Jan 2012 survey								Total:	
3843	HBP	CON	-256,737	256,737							
	Local Match		-33,263	33,263							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3843	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3843	HBP	CON	256,737								256,737
	Local Match		33,263								33,263
Fed. Reimb. Rate: 88.53%		8/29/2011 Kelli Hill: CON per new 6-A dated 8/29/11								Total:	290,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Luis Obispo County

BRIDGE NO. 49C0384, TORO CREEK RD, OVER TORO CREEK, 2.7 MI W SR 41. Replace 1-lane bridge with 2-lane bridge 9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5949(157)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			452,000	298,000					750,000
R/W							40,000		40,000
CON								1,119,000	1,119,000
Total			452,000	298,000			40,000	1,119,000	1,909,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			452,000	298,000			40,000	1,119,000	1,909,000
Local Match									
LSSRP Bond									
Local AC									
Total			452,000	298,000			40,000	1,119,000	1,909,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			452,000	298,000					750,000
Local Match									
LSSRP Bond									
Local AC									
Total			452,000	298,000					750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3989	HBP	PE				298,000					298,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.								Total:	298,000
3989	HBP	PE		-452,000	452,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey.								Total:	
3989	HBP	PE		452,000							452,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: PE per new 6-A								Total:	452,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							40,000		40,000
Local Match									
LSSRP Bond									
Local AC									
Total							40,000		40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3989	HBP	R/W							40,000	-40,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.								Total:	
3989	HBP	R/W				-40,000				40,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.								Total:	
3989	HBP	R/W				40,000				-40,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
3989	HBP	R/W								40,000	40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: ROW per new 6-A								Total:	40,000

New!

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,119,000	1,119,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,119,000	1,119,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3989	HBP	CON								1,119,000	1,119,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: CON per new 6-A								Total:	1,119,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Luis Obispo County

BRIDGE NO. PM00097, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Luis Obispo. Miscellaneous Preventive Repair Project. See Caltrans Local Assistance HBP website for backup list of bridges

Fed Proj: BPMP-5949(151)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		165,000		25,000					190,000
R/W							40,000		40,000
CON					645,000				645,000
Total		165,000		25,000	645,000		40,000		875,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		146,075		22,133	571,019		35,412		774,638
Local Match		18,926		2,868	73,982		4,588		100,363
LSSRP Bond									
Local AC									
Total		165,000		25,000	645,000		40,000		875,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		146,075		22,133					168,207
Local Match		18,926		2,868					21,793
LSSRP Bond									
Local AC									
Total		165,000		25,000					190,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4120	HBP	PE				22,133					22,133
	Local Match					2,868					2,868
Fed. Reimb. Rate: 88.53%		1/19/2016 Kelli Hill: Updating PE per BPMP spreadsheet dated Jan 2016								Total:	25,000
4120	HBP	PE		146,075	-146,075						
	Local Match			18,926	-18,926						
Fed. Reimb. Rate: 88.53%		6/2/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP.								Total:	
4120	HBP	PE		-146,075	146,075						
	Local Match			-18,926	18,926						
Fed. Reimb. Rate: 88.53%		9/16/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4120	HBP	PE	-146,075	146,075							
	Local Match		-18,926	18,926							
Fed. Reimb. Rate: 88.53%	2/19/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency									Total:	
4120	HBP	PE	146,075								146,075
	Local Match		18,926								18,926
Fed. Reimb. Rate: 88.53%	8/21/2013 Kelli Hill: PE per new BPMP PLAN									Total:	165,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							35,412		35,412
Local Match							4,588		4,588
LSSRP Bond									
Local AC									
Total							40,000		40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4120	HBP	R/W					-35,412		35,412		
	Local Match						-4,588		4,588		
Fed. Reimb. Rate: 88.53%	10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.									Total:	
4120	HBP	R/W				-35,412	35,412				
	Local Match					-4,588	4,588				
Fed. Reimb. Rate: 88.53%	3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.									Total:	
4120	HBP	R/W				35,412				-35,412	
	Local Match					4,588				-4,588	
Fed. Reimb. Rate: 88.53%	1/19/2016 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested by agency									Total:	
4120	HBP	R/W			-35,412					35,412	
	Local Match				-4,588					4,588	
Fed. Reimb. Rate: 88.53%	9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to Beyond. As requested in September 2014 Survey.									Total:	
4120	HBP	R/W			35,412						35,412
	Local Match				4,588						4,588
Fed. Reimb. Rate: 88.53%	8/21/2013 Kelli Hill: ROW per new BPMP Plan									Total:	40,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					571,019				571,019
Local Match					73,982				73,982
LSSRP Bond									
Local AC									
Total					645,000				645,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4120	HBP	CON					571,019			-571,019	
	Local Match						73,982			-73,982	
Fed. Reimb. Rate: 88.53%		1/19/2016 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by agency								Total:	
4120	HBP	CON								30,986	30,986
	Local Match									4,015	4,015
Fed. Reimb. Rate: 88.53%		1/19/2016 Kelli Hill: Updating CON per Revised BPMP spreadsheet Jan 2016								Total:	35,000
4120	HBP	CON								-75,251	-75,251
	Local Match									-9,750	-9,750
Fed. Reimb. Rate: 88.53%		8/4/2015 Kelli Hill: Updating con per Revised BPMP spreadsheet dated August 2015								Total:	-85,000
4120	HBP	CON				-615,284				615,284	
	Local Match					-79,717				79,717	
Fed. Reimb. Rate: 88.53%		9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.								Total:	
4120	HBP	CON				615,284					615,284
	Local Match					79,717					79,717
Fed. Reimb. Rate: 88.53%		8/21/2013 Kelli Hill: CON/CE per new BPMP Plan								Total:	695,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Luis Obispo County

BRIDGE NO. PM00151, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of San Luis Obispo. See Caltrans Local Assistance HBP website for backup list of projects. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							47,100		47,100
R/W									
CON								121,121	121,121
Total							47,100	121,121	168,221

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							41,698	107,228	148,926
Local Match							5,402	13,893	19,295
LSSRP Bond									
Local AC									
Total							47,100	121,121	168,221

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							41,698		41,698
Local Match							5,402		5,402
LSSRP Bond									
Local AC									
Total							47,100		47,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4434	HBP	PE					-19,565		19,565		
	Local Match						-2,535		2,535		
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Rescheduled FFY 17/18 PE to 19/20. New project must be amended into FTIP.								Total:	

New!

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4434	HBP	PE					19,565		22,133		41,698
	Local Match						2,535		2,868		5,402
Fed. Reimb. Rate: 88.53%		9/21/2016 Linda Newton: New eligible project.								Total:	47,100

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								107,228	107,228
Local Match								13,893	13,893
LSSRP Bond									
Local AC									
Total								121,121	121,121

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4434	HBP	CON								16,830	16,830	**New!**
	Local Match									2,180	2,180	
Fed. Reimb. Rate: 88.53%		9/23/2016 Heidi Borders: Per revised BPMP List dated 9-23-16.								Total:	19,010	
4434	HBP	CON								90,399	90,399	**New!**
	Local Match									11,712	11,712	
Fed. Reimb. Rate: 88.53%		9/21/2016 Linda Newton: New eligible project.								Total:	102,111	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

MPO Summary: San Luis Obispo Council Of Governments

Number of Projects: 31

Total Costs:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	8,925,617	7,385,946	1,340,215	4,044,505	1,279,259	10,493,500	11,426,506	88,849,915	133,745,463
Local Match	517,400	216,554	113,264	97,495	165,742		986,409	6,257,537	8,354,400
LSSRP Bond									
Local AC									
Total for all Phases	9,443,017	7,602,500	1,453,479	4,142,000	1,445,000	10,493,500	12,412,915	95,107,452	142,099,863