2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/26/2016, 10:04 AM

Notes:

1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Alameda County

BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							570,000		570,000
R/W								200,000	200,000
CON								4,608,800	4,608,800
Total							570,000	4,808,800	5,378,800

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							504,621	4,257,231	4,761,852
Local Match							65,379	551,569	616,948
LSSRP Bond									
Local AC									
Total							570,000	4,808,800	5,378,800

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							504,621		504,621
Local Match							65,379		65,379
LSSRP Bond									
Local AC									
Total							570,000		570,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4420	HBP	PE				-504,621			504,621		
	Local Match					-65,379			65,379		
Fed. Reimb. Rate: 88.53%										Total:	

10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.

New!

4420	HBP	PE				504,621					504,621
	Local Match					65,379					65,379
Fed. Reimb. Rate: 88.53%										Total:	570,000

9/9/2016 Chien Wu: New HBP application submitted by the agency dated August 29, 2016.

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								177,060	177,060
Local Match								22,940	22,940
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4420	HBP	R/W							-177,060	177,060		New!
	Local Match								-22,940	22,940		
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:		
4420	HBP	R/W							177,060		177,060	New!
	Local Match								22,940		22,940	
Fed. Reimb. Rate: 88.53%		9/9/2016 Chien Wu: New HBP application submitted by the agency dated August 29, 2016.								Total:	200,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								4,080,171	4,080,171
Local Match								528,629	528,629
LSSRP Bond									
Local AC									
Total								4,608,800	4,608,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4420	HBP	CON								4,080,171	4,080,171	New!
	Local Match									528,629	528,629	
Fed. Reimb. Rate: 88.53%		9/9/2016 Chien Wu: New HBP application submitted by the agency dated August 29, 2016.								Total:	4,608,800	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Alameda County

BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				430,000					430,000
R/W							100,000		100,000
CON								1,272,600	1,272,600
Total				430,000			100,000	1,272,600	1,802,600

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				430,000			100,000	1,272,600	1,802,600
Local Match									
LSSRP Bond									
Local AC									
Total				430,000			100,000	1,272,600	1,802,600

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				430,000					430,000
Local Match									
LSSRP Bond									
Local AC									
Total				430,000					430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4301	HBP	PE			-430,000	430,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.								Total:	
4301	HBP	PE			430,000						430,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/1/2015 Chien Wu: New application dated 9/30/2015.								Total:	430,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4301	HBP	R/W						-100,000	100,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.

Total:

New!

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4301	HBP	R/W					-100,000	100,000			
	Local Match										

Fed. Reimb. Rate: 100.00%

9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.

Total:

New!

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4301	HBP	R/W					100,000				100,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/1/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits).
10/1/2015 Chien Wu: New application dated 9/30/2015.

Total: 100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,272,600	1,272,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,272,600	1,272,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4301	HBP	CON							-1,272,600	1,272,600	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4301	HBP	CON						-1,272,600	1,272,600		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4301	HBP	CON						1,272,600			1,272,600
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,272,600

10/1/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits).
10/1/2015 Chien Wu: New application dated 9/30/2015.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Albany

BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				40,000					40,000
R/W							4,000		4,000
CON								291,300	291,300
Total				40,000			4,000	291,300	335,300

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				35,412			3,541	257,888	296,841
Local Match				4,588			459	33,412	38,459
LSSRP Bond									
Local AC									
Total				40,000			4,000	291,300	335,300

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4157	HBP	PE			-35,412	35,412					
	Local Match				-4,588	4,588					
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.								Total:	
4157	HBP	PE		-35,412	35,412						
	Local Match			-4,588	4,588						
Fed. Reimb. Rate: 88.53%		9/23/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey.								Total:	
4157	HBP	PE	-35,412	35,412							
	Local Match		-4,588	4,588							
Fed. Reimb. Rate: 88.53%		9/25/2014 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4157	HBP	PE	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%		10/21/2013 Chien Wu: New standalone bridge preventive maintenance project application accepted on October 17, 2013.								Total:	40,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							3,541		3,541
Local Match							459		459
LSSRP Bond									
Local AC									
Total							4,000		4,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4157	HBP	R/W				-3,541			3,541			New!
	Local Match					-459			459			
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:		
4157	HBP	R/W				3,541	-3,541					New!
	Local Match					459	-459					
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.								Total:		
4157	HBP	R/W				-3,541	3,541					
	Local Match					-459	459					
Fed. Reimb. Rate: 88.53%		3/20/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:		
4157	HBP	R/W				3,541	-3,541					
	Local Match					459	-459					
Fed. Reimb. Rate: 88.53%		9/23/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.								Total:		
4157	HBP	R/W		-3,541			3,541					
	Local Match			-459			459					
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.								Total:		
4157	HBP	R/W		3,541	-3,541							
	Local Match			459	-459							
Fed. Reimb. Rate: 88.53%		9/25/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.								Total:		

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4157	HBP	R/W	-3,541		3,541						
	Local Match		-459		459						
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.									Total:	
4157	HBP	R/W	3,541								3,541
	Local Match		459								459
Fed. Reimb. Rate: 88.53%	10/21/2013 Chien Wu: New standalone bridge preventive maintenance project application accepted on October 17, 2013.									Total:	4,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								257,888	257,888
Local Match								33,412	33,412
LSSRP Bond									
Local AC									
Total								291,300	291,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4157	HBP	CON							-257,888	257,888		New!
	Local Match								-33,412	33,412		
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
4157	HBP	CON						-257,888	257,888			New!
	Local Match							-33,412	33,412			
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
4157	HBP	CON					-257,888	257,888				New!
	Local Match						-33,412	33,412				
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
4157	HBP	CON					257,888			-257,888		New!
	Local Match						33,412			-33,412		
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.									Total:		
4157	HBP	CON							-257,888	257,888		
	Local Match								-33,412	33,412		
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4157	HBP	CON						-257,888	257,888		
	Local Match							-33,412	33,412		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4157	HBP	CON						257,888		-257,888	
	Local Match							33,412		-33,412	
Fed. Reimb. Rate: 88.53%		9/23/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:	
4157	HBP	CON				-257,888				257,888	
	Local Match					-33,412				33,412	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4157	HBP	CON			-257,888	257,888					
	Local Match				-33,412	33,412					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4157	HBP	CON			257,888					-257,888	
	Local Match				33,412					-33,412	
Fed. Reimb. Rate: 88.53%		9/25/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
4157	HBP	CON					-257,888			257,888	
	Local Match						-33,412			33,412	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4157	HBP	CON				-257,888	257,888				
	Local Match					-33,412	33,412				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4157	HBP	CON			-257,888	257,888					
	Local Match				-33,412	33,412					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4157	HBP	CON		-257,888	257,888						
	Local Match			-33,412	33,412						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4157	HBP	CON		257,888							257,888
	Local Match			33,412							33,412
Fed. Reimb. Rate: 88.53%		10/21/2013 Chien Wu: New standalone bridge preventive maintenance project application accepted on October 17, 2013.								Total:	291,300

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Bay Area Rapid Transit Authority — BRIDGE NO. BART 7, A line Lake Merritt to Coliseum Seismic Retrofit of BART bridges over public roads (25 bridges)

Fed Proj: STPLZ-6000(058)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE									
R/W									
CON		4,174,636		193,394					4,368,030
Total		4,174,636		193,394					4,368,030

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		3,695,805		171,212					3,867,017
Local Match		478,831		22,182					501,013
LSSRP Bond									
Local AC									
Total		4,174,636		193,394					4,368,030

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		3,695,805		171,212					3,867,017
Local Match		478,831		22,182					501,013
LSSRP Bond									
Local AC									
Total		4,174,636		193,394					4,368,030

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4206	State STP (BR)	CON				171,212					171,212
	Local Match					22,182					22,182
Fed. Reimb. Rate: 88.53%		8/17/2016 Reza Fereshtehnejad: Additional funds requested								Total:	193,394
4206	State STP (BR)	CON		3,695,805		-3,695,254					552
	Local Match			478,831		-478,759					71
Fed. Reimb. Rate: 88.53%		4/3/2015 Reza Fereshtehnejad: BRIDGE NO. BART 7, A line Lake Merritt to Coliseum Seismic Retrofit of BART bridges over public roads (25 bridges) 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	623
4206	State STP (BR)	CON			-3,695,254	3,695,254					
	Local Match				-478,759	478,759					
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4206	State STP (BR)	CON		-3,695,254	3,695,254						
	Local Match			-478,759	478,759						
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4206	State STP (BR)	CON		3,695,254	-2,872,799						822,455
	Local Match			478,759	-372,202						106,558
Fed. Reimb. Rate: 88.53%	7/18/2014 Reza Fereshtehnejad: BRIDGE NO. BART 7, A line Lake Merritt to Coliseum Seismic Retrofit of BART bridges over public roads (25 bridges)									Total:	929,013
4206	State STP (BR)	CON		-2,872,799	2,872,799						
	Local Match			-372,202	372,202						
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4206	State STP (BR)	CON	-2,872,799	2,872,799							
	Local Match		-372,202	372,202							
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4206	State STP (BR)	CON	2,872,799								2,872,799
	Local Match		372,202								372,202
Fed. Reimb. Rate: 88.53%	3/26/2014 DLA-Admin: Seismic retrofitting 26 bridges on A Line									Total:	3,245,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Fremont

BRIDGE NO. 33C0017, OLD CANYON RD OVER ALAMEDA CREEK, 0.1 MI NE/O SR 84. Scour Countermeasure project. 9/28/2011: Toll Credits programmed for PE & CON.

Fed Proj: BHLO-5322(050)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	280,000								280,000
R/W									
CON			980,000						980,000
Total	280,000		980,000						1,260,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	280,000		980,000						1,260,000
Local Match									
LSSRP Bond									
Local AC									
Total	280,000		980,000						1,260,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	280,000								280,000
Local Match									
LSSRP Bond									
Local AC									
Total	280,000								280,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3865	HBP	PE	105,000								105,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/11/2012 Chien Wu: As requested in Exhibit 6D dated 12/5/12 and approved on 12/11/12.								Total:	105,000
3865	HBP	PE	175,000								175,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Linda Newton: New eligible project.								Total:	175,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			980,000						980,000
Local Match									
LSSRP Bond									
Local AC									
Total			980,000						980,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3865	HBP	CON			980,000		-980,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	1/26/2016 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 15/16. Project ready to advertise.									Total:	
3865	HBP	CON				-980,000	980,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3865	HBP	CON			-980,000	980,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3865	HBP	CON			980,000	-980,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	9/9/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey.									Total:	
3865	HBP	CON			-980,000	980,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3865	HBP	CON		-980,000	980,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3865	HBP	CON		980,000			-980,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 14/15. As requested in September 2014 Survey.									Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3865	HBP	CON				-980,000	980,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3865	HBP	CON			-980,000	980,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3865	HBP	CON		-980,000	980,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3865	HBP	CON	-980,000	980,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3865	HBP	CON	980,000							-980,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:	
3865	HBP	CON			-980,000					980,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3865	HBP	CON		-980,000	980,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3865	HBP	CON	-980,000	980,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3865	HBP	CON	980,000							-980,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		12/11/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested by Exhibit 6D dated 12/5/12 and approved on 12/11/12.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3865	HBP	CON			-980,000					980,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3865	HBP	CON		-980,000	980,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3865	HBP	CON	-980,000	980,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3865	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3865	HBP	CON	980,000							-980,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		8/27/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.								Total:	
3865	HBP	CON								980,000	980,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Linda Newton: New eligible project.								Total:	980,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Oakland

BRIDGE NO. 33C0028, ADELINE ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Fed Proj: BHLO-5012(103)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	632,000								632,000
R/W				80,000					80,000
CON								2,120,000	2,120,000
Total	632,000			80,000				2,120,000	2,832,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	559,510			70,824				1,876,836	2,507,170
Local Match	72,490			9,176				243,164	324,830
LSSRP Bond									
Local AC									
Total	632,000			80,000				2,120,000	2,832,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	559,510								559,510
Local Match	72,490								72,490
LSSRP Bond									
Local AC									
Total	632,000								632,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3413	HBP	PE			-70,824						-70,824
	Local Match				-9,176						-9,176
Fed. Reimb. Rate: 88.53%		9/22/2015 Reza Fereshtehnejad: As requested in 2015 survey								Total:	-80,000
3413	HBP	PE		-70,824	70,824						
	Local Match			-9,176	9,176						
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3413	HBP	PE		70,824							70,824
	Local Match			9,176							9,176
Fed. Reimb. Rate: 88.53%		9/17/2013 Chien Wu: As requested in September 2013 HBP survey.								Total:	80,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3413	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/11/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3413	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/8/2009 Roland Nimis: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3413	HBP	PE	559,510								559,510
	Local Match		72,490								72,490
Fed. Reimb. Rate: 88.53%			8/21/2008 Shannon Mlcoch: new project.....							Total:	632,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				70,824					70,824
Local Match				9,176					9,176
LSSRP Bond									
Local AC									
Total				80,000					80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3413	HBP	R/W			-70,824	70,824					
	Local Match				-9,176	9,176					
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.							Total:	
3413	HBP	R/W			70,824		-70,824				
	Local Match				9,176		-9,176				
Fed. Reimb. Rate: 88.53%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.							Total:	
3413	HBP	R/W			-70,824		70,824				
	Local Match				-9,176		9,176				
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3413	HBP	R/W		-70,824	70,824						
	Local Match			-9,176	9,176						
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3413	HBP	R/W	-70,824	70,824							
	Local Match		-9,176	9,176							
Fed. Reimb. Rate: 88.53%			9/17/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:	
3413	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/20/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated 2/20/2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3413	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3413	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/22/2011 Roland Nimis: Funds revised per agency's Exhibit 6D. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3413	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/11/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3413	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/13/2009 Roland Nimis: RW funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3413	HBP	R/W	70,824								70,824
	Local Match		9,176								9,176
Fed. Reimb. Rate: 88.53%			10/10/2008 Shannon Mlcoch: new project.....							Total:	80,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,876,836	1,876,836
Local Match								243,164	243,164
LSSRP Bond									
Local AC									
Total								2,120,000	2,120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3413	HBP	CON							-1,876,836	1,876,836		New!
	Local Match								-243,164	243,164		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3413	HBP	CON						-1,876,836	1,876,836			New!
	Local Match							-243,164	243,164			
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3413	HBP	CON					-1,876,836	1,876,836				New!
	Local Match						-243,164	243,164				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3413	HBP	CON					1,876,836			-1,876,836		New!
	Local Match						243,164			-243,164		
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:		
3413	HBP	CON							-1,876,836	1,876,836		
	Local Match								-243,164	243,164		
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3413	HBP	CON						-1,876,836	1,876,836			
	Local Match							-243,164	243,164			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3413	HBP	CON					-1,876,836	1,876,836				
	Local Match						-243,164	243,164				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3413	HBP	CON				-1,876,836	1,876,836				
	Local Match					-243,164	243,164				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3413	HBP	CON				1,876,836				-5,880,163	-4,003,327
	Local Match					243,164				-761,837	-518,673
Fed. Reimb. Rate: 88.53%		9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	-4,522,000
3413	HBP	CON					-5,880,163			5,880,163	
	Local Match						-761,837			761,837	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3413	HBP	CON					5,880,163			-5,880,163	
	Local Match						761,837			-761,837	
Fed. Reimb. Rate: 88.53%		10/3/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:	
3413	HBP	CON					-5,880,163			5,880,163	
	Local Match						-761,837			761,837	
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3413	HBP	CON				-5,880,163	5,880,163				
	Local Match					-761,837	761,837				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3413	HBP	CON			-5,880,163	5,880,163					
	Local Match				-761,837	761,837					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3413	HBP	CON								-3,671,339	-3,671,339
	Local Match									-475,661	-475,661
Fed. Reimb. Rate: 88.53%		9/17/2013 Chien Wu: As requested in September 2013 HBP survey.								Total:	-4,147,000
3413	HBP	CON			5,880,163						5,880,163
	Local Match				761,837						761,837
Fed. Reimb. Rate: 88.53%		9/17/2013 Chien Wu: As requested in September 2013 HBP survey.								Total:	6,642,000
3413	HBP	CON			-3,671,339					3,671,339	
	Local Match				-475,661					475,661	
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3413	HBP	CON		-3,671,339	3,671,339						
	Local Match			-475,661	475,661						
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3413	HBP	CON		3,671,339						-3,671,339	
	Local Match			475,661						-475,661	
Fed. Reimb. Rate: 88.53%		2/20/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested by Exhibit 6D dated 2/20/2013.								Total:	
3413	HBP	CON			-3,671,339					3,671,339	
	Local Match				-475,661					475,661	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3413	HBP	CON		-3,671,339	3,671,339						
	Local Match			-475,661	475,661						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3413	HBP	CON	-3,671,339	3,671,339							
	Local Match		-475,661	475,661							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3413	HBP	CON	3,671,339							-3,671,339	
	Local Match		475,661							-475,661	
Fed. Reimb. Rate: 88.53%		9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3413	HBP	CON	-3,671,339							3,671,339	
	Local Match		-475,661							475,661	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3413	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3413	HBP	CON	3,671,339								3,671,339
	Local Match		475,661								475,661
Fed. Reimb. Rate: 88.53%		10/10/2008 Shannon Mlcoch: new project.....								Total:	4,147,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Oakland

BRIDGE NO. 33C0148, 23RD AVENUE, OVER UP RR, BNSF, AMTRAK, BARTD, S OF EAST 12TH ST., BRIDGE NO. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5012(028)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,098,386								1,098,386
R/W		950,000							950,000
CON								10,025,000	10,025,000
Total	1,098,386	950,000						10,025,000	12,073,386

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	972,401	841,035						8,875,133	10,688,569
Local Match	125,985								125,985
LSSRP Bond	-0	108,965						1,149,868	1,258,833
Local AC									
Total	1,098,386	950,000						10,025,000	12,073,386

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	972,401								972,401
Local Match	125,985								125,985
LSSRP Bond									
Local AC									
Total	1,098,386								1,098,386

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2116	HBP	PE	115,165								115,165
	Local Match		14,921								14,921
Fed. Reimb. Rate: 88.53%		9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0148.								Total:	130,086
2116	HBP	PE	857,236								857,236
	Local Match		111,064								111,064
Fed. Reimb. Rate: 88.53%										Total:	968,300

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		841,035							841,035
Local Match									
LSSRP Bond		108,965							108,965
Local AC									
Total		950,000							950,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2116	HBP	R/W		841,035	-841,035						
	LSSRP Bond			108,965	-108,965						
Fed. Reimb. Rate: 88.53%			12/22/2014 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: NEARLY Ready to Advertise. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.							Total:	
2116	HBP	R/W	-841,035		841,035						
	LSSRP Bond		-108,965		108,965						
Fed. Reimb. Rate: 88.53%			12/22/2014 Reza Fereshtehnejad: Bond Funds approved. 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:	
2116	HBP	R/W	796,770								796,770
	LSSRP Bond		103,230								103,230
Fed. Reimb. Rate: 88.53%			12/22/2014 Reza Fereshtehnejad: Bond Funds approved. 3/21/2014 Chien Wu: As requested by agency pending formal review and approval.							Total:	900,000
2116	HBP	R/W	44,265		-44,265						
	LSSRP Bond		5,735		-5,735						
Fed. Reimb. Rate: 88.53%			12/22/2014 Reza Fereshtehnejad: Bond Funds approved. 3/21/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 13/14. As requested by agency							Total:	
2116	HBP	R/W	-44,265		44,265						
	LSSRP Bond		-5,735		5,735						
Fed. Reimb. Rate: 88.53%			12/22/2014 Reza Fereshtehnejad: Bond Funds approved. 10/24/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 15/16. Funds not obligated as programmed in 2011/12, moved out as required by CTC guidelines.							Total:	
2116	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			12/22/2014 Reza Fereshtehnejad: Bond Funds approved. 10/18/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2116	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

12/22/2014 Reza Fereshtehnejad: Bond Funds approved.
8/15/2011 Roland Nimis: R/W delayed due to permit requirements. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2116	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

12/22/2014 Reza Fereshtehnejad: Bond Funds approved.
10/11/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2116	HBP	R/W	8,853								8,853
	LSSRP Bond		1,147								1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

11/30/2009 Reza Fereshtehnejad: Bond Funds approved.
9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0148.

2116	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

11/30/2009 Reza Fereshtehnejad: Bond Funds approved.
10/15/2008 Eric Bost: RW funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

2116	HBP	R/W	35,412								35,412
	LSSRP Bond		4,588								4,588
Fed. Reimb. Rate: 88.53%										Total:	40,000

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds.
10/23/2007 Reza Fereshtehnejad: Added RW. New phase of work.

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								8,875,133	8,875,133
Local Match									
LSSRP Bond	-0							1,149,868	1,149,868
Local AC									
Total								10,025,000	10,025,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2116	HBP	CON							-8,875,133	8,875,133	
	LSSRP Bond								-1,149,868	1,149,868	
Fed. Reimb. Rate: 88.53%										Total:	

New!

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
2116	HBP	CON						-8,875,133	8,875,133			New!
	LSSRP Bond							-1,149,868	1,149,868			
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2116	HBP	CON					-8,875,133	8,875,133				New!
	LSSRP Bond						-1,149,868	1,149,868				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2116	HBP	CON					8,875,133		-8,875,133			New!
	LSSRP Bond						1,149,868		-1,149,868			
Fed. Reimb. Rate: 88.53%		9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey.								Total:		
2116	HBP	CON						-8,875,133	8,875,133			
	LSSRP Bond							-1,149,868	1,149,868			
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2116	HBP	CON					-8,875,133	8,875,133				
	LSSRP Bond						-1,149,868	1,149,868				
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2116	HBP	CON				-8,875,133	8,875,133					
	LSSRP Bond					-1,149,868	1,149,868					
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2116	HBP	CON				8,875,133	-8,875,133					
	LSSRP Bond					1,149,868	-1,149,868					
Fed. Reimb. Rate: 88.53%		3/21/2016 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by agency.								Total:		
2116	HBP	CON				-8,875,133	8,875,133					
	LSSRP Bond					-1,149,868	1,149,868					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2116	HBP	CON			-8,875,133	8,875,133						
	LSSRP Bond				-1,149,868	1,149,868						
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2116	HBP	CON			8,875,133					-5,445,447	3,429,686
	LSSRP Bond				1,149,868					-705,515	444,352
Fed. Reimb. Rate: 88.53%										Total:	3,874,038

9/19/2014 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.

2116	HBP	CON	-5,445,447							5,445,447	
	LSSRP Bond		-705,515							705,515	
Fed. Reimb. Rate: 88.53%										Total:	

6/13/2011 Roland Nimis: CON funds moved to FFY 2012/13 per agency's Exhibit 6D dated 6/03/2011. UPRR approval is pending and delay is anticipated.
6/14/2011 Reza F. Keep the funds in Beyond until ready to ad. per CTC guidelines (failed to deliver in the year programmed). Survey received but not inputed.

2116	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

10/11/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2116	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2116	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

11/30/2009 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2116	HBP	CON	1,046								1,046
	LSSRP Bond		136								136
Fed. Reimb. Rate: 88.53%										Total:	1,182

11/30/2009 Reza Fereshtehnejad: Bond Funds approved.
10/26/2009 Eric Bost: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.

2116	HBP	CON	-2,556,481								-2,556,481
	LSSRP Bond		-331,219								-331,219
Fed. Reimb. Rate: 88.53%										Total:	-2,887,700

11/30/2009 Reza Fereshtehnejad: Bond Funds approved.
10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.

2116	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2116	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2116	HBP	CON	8,000,881								8,000,881
	LSSRP Bond		1,036,599								1,036,599
Fed. Reimb. Rate: 88.53%										Total:	9,037,480

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Oakland

BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5012(025)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	750,000		723,000						1,473,000
R/W							250,000		250,000
CON								7,553,466	7,553,466
Total	750,000		723,000				250,000	7,553,466	9,276,466

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	663,975		640,072				221,325	6,687,083	8,212,455
Local Match	86,025		82,928						168,953
LSSRP Bond							28,675	866,383	895,058
Local AC									
Total	750,000		723,000				250,000	7,553,466	9,276,466

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	663,975		640,072						1,304,047
Local Match	86,025		82,928						168,953
LSSRP Bond									
Local AC									
Total	750,000		723,000						1,473,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2130	HBP	PE			640,072						640,072
	Local Match				82,928						82,928
Fed. Reimb. Rate: 88.53%		9/22/2015 Reza Fereshtehnejad: As requested in 2015 survey.								Total:	723,000
2130	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2130	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Fed. Reimb. Rate: 88.53%		3/22/2013 Chien Wu: Anticipated remaining PE funds to be transferred from STPLZ-5012(025) upon closing out.								Total:	750,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2130	HBP	PE	-769,039								-769,039
	Local Match		-99,637								-99,637
Fed. Reimb. Rate: 88.53%			2/9/2010 Roland Nimis: PE funds for this bridge are included under 33C0178 and PE project STPLZ-5012(025).							Total:	-868,676
2130	HBP	PE	769,039								769,039
	Local Match		99,637								99,637
Fed. Reimb. Rate: 88.53%			9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D.							Total:	868,676

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							221,325		221,325
Local Match									
LSSRP Bond							28,675		28,675
Local AC									
Total							250,000		250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2130	HBP	R/W					-221,325		221,325		
	LSSRP Bond						-28,675		28,675		
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
2130	HBP	R/W			-221,325		221,325				
	LSSRP Bond				-28,675		28,675				
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
2130	HBP	R/W	-221,325		221,325						
	LSSRP Bond		-28,675		28,675						
Fed. Reimb. Rate: 88.53%			10/24/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 15/16. Funds not obligated as programmed, moved out as CTC requirement.							Total:	
2130	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			2/29/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 2/27/2012. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2130	HBP	R/W	221,325								221,325
	LSSRP Bond		28,675								28,675
Fed. Reimb. Rate: 88.53%			9/27/2011 Reza Fereshtehnejad: As requested in the 2011 survey.							Total:	250,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								6,687,083	6,687,083
Local Match									
LSSRP Bond								866,383	866,383
Local AC									
Total								7,553,466	7,553,466

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2130	HBP	CON							-6,687,083	6,687,083	
	LSSRP Bond								-866,383	866,383	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2130	HBP	CON						-6,687,083	6,687,083		
	LSSRP Bond							-866,383	866,383		
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2130	HBP	CON						-85,462			-85,462
	LSSRP Bond							-11,072			-11,072
Fed. Reimb. Rate: 88.53%	11/16/2015 Chien Wu: As requested by Exhibit 6D dated 10/27/2015 and approved on 10/28/2015.									Total:	-96,534
2130	HBP	CON						6,772,545	-6,772,545		
	LSSRP Bond							877,455	-877,455		
Fed. Reimb. Rate: 88.53%	11/16/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested by Exhibit 6D dated 10/27/2015 and approved on 10/28/2015.									Total:	
2130	HBP	CON							6,772,545	-4,306,617	2,465,928
	LSSRP Bond								877,455	-557,968	319,487
Fed. Reimb. Rate: 88.53%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.									Total:	2,785,415
2130	HBP	CON			-4,306,617					4,306,617	
	LSSRP Bond				-557,968					557,968	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
2130	HBP	CON	-4,306,617		4,306,617						
	LSSRP Bond		-557,968		557,968						
Fed. Reimb. Rate: 88.53%	10/24/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16 because R/W was not delivered as programmed in 2011/12. Funds Moved out per CTC guidelines requirements.									Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2130	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2130	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2130	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2130	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		8/19/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 10/11. As requested by Exhibit 6D dated 09/19/2010. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2130	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		8/19/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2130	HBP	CON	492,441								492,441
	LSSRP Bond		63,801								63,801
Fed. Reimb. Rate: 88.53%		9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0215.								Total:	556,242
2130	HBP	CON	-490,716								-490,716
	LSSRP Bond		-63,578								-63,578
Fed. Reimb. Rate: 88.53%		12/12/2008 Roland Nimis: CON funding revised based on Exhibit 6D dated 11/13/08.								Total:	-554,294
2130	HBP	CON	4,304,892								4,304,892
	LSSRP Bond		557,744								557,744
Fed. Reimb. Rate: 88.53%		10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	4,862,636

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2130	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2130	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2130	HBP	CON	1								1
	LSSRP Bond		0								0
Fed. Reimb. Rate: 88.53%										Total:	1

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Oakland

BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							800,000		800,000
R/W								100,000	100,000
CON								4,480,000	4,480,000
Total							800,000	4,580,000	5,380,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							708,240	4,054,674	4,762,914
Local Match							91,760	525,326	617,086
LSSRP Bond									
Local AC									
Total							800,000	4,580,000	5,380,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							708,240		708,240
Local Match							91,760		91,760
LSSRP Bond									
Local AC									
Total							800,000		800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4457	HBP	PE				-708,240			708,240		
	Local Match					-91,760			91,760		
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total:	
4457	HBP	PE				708,240					708,240
	Local Match					91,760					91,760
Fed. Reimb. Rate: 88.53%		9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.								Total:	800,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4457	HBP	R/W							-88,530	88,530		New!
	Local Match								-11,470	11,470		
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:		
4457	HBP	R/W						-88,530	88,530			New!
	Local Match							-11,470	11,470			
Fed. Reimb. Rate: 88.53%		10/7/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:		
4457	HBP	R/W						88,530			88,530	New!
	Local Match							11,470			11,470	
Fed. Reimb. Rate: 88.53%		9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.								Total:	100,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4457	HBP	CON							-3,966,144	3,966,144		New!
	Local Match								-513,856	513,856		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4457	HBP	CON							3,966,144		3,966,144	New!
	Local Match								513,856		513,856	
Fed. Reimb. Rate: 88.53%		9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.								Total:	4,480,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Oakland

BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							800,000		800,000
R/W								100,000	100,000
CON								4,480,000	4,480,000
Total							800,000	4,580,000	5,380,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							708,240	4,054,674	4,762,914
Local Match							91,760	525,326	617,086
LSSRP Bond									
Local AC									
Total							800,000	4,580,000	5,380,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							708,240		708,240
Local Match							91,760		91,760
LSSRP Bond									
Local AC									
Total							800,000		800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4458	HBP	PE				-708,240			708,240		
	Local Match					-91,760			91,760		
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total:	
4458	HBP	PE				708,240					708,240
	Local Match					91,760					91,760
Fed. Reimb. Rate: 88.53%		9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.								Total:	800,000

New!

New!

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4458	HBP	R/W							-88,530	88,530		New!
	Local Match								-11,470	11,470		
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:		
4458	HBP	R/W						-88,530	88,530			New!
	Local Match							-11,470	11,470			
Fed. Reimb. Rate: 88.53%		10/7/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:		
4458	HBP	R/W						88,530			88,530	New!
	Local Match							11,470			11,470	
Fed. Reimb. Rate: 88.53%		9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.								Total:	100,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4458	HBP	CON							-3,966,144	3,966,144		New!
	Local Match								-513,856	513,856		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4458	HBP	CON							3,966,144		3,966,144	New!
	Local Match								513,856		513,856	
Fed. Reimb. Rate: 88.53%		9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.								Total:	4,480,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Oakland

PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5012(083)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	829,000	517,000			360,000				1,706,000
R/W									
CON	2,970,335					1,661,985		1,081,315	5,713,635
Total	3,799,335	517,000			360,000	1,661,985		1,081,315	7,419,635

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	3,363,551	457,700			318,708	1,471,355		957,288	6,568,603
Local Match	435,784	59,300			41,292	190,630		124,027	851,032
LSSRP Bond									
Local AC									
Total	3,799,335	517,000			360,000	1,661,985		1,081,315	7,419,635

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	733,914	457,700			318,708				1,510,322
Local Match	95,086	59,300			41,292				195,678
LSSRP Bond									
Local AC									
Total	829,000	517,000			360,000				1,706,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3304	HBP	PE			-318,708		318,708				
	Local Match				-41,292		41,292				
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: FFY 15/16 PE not obligated. Moved to 17/18.							Total:	
3304	HBP	PE	-407,681	88,530	318,708						-443
	Local Match		-52,819	11,470	41,292						-57
Fed. Reimb. Rate: 88.53%			9/29/2014 Rachel Carpenter: PE funds moved from FFY 13/14 to FFY 14/15 & 15/16 (multi-year programmed), per 2014 survey							Total:	-500
3304	HBP	PE	-457,700								-457,700
	Local Match		-59,300								-59,300
Fed. Reimb. Rate: 88.53%			9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	-517,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3304	HBP	PE		369,170							369,170
	Local Match			47,830							47,830
Fed. Reimb. Rate: 88.53%			9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	417,000
3304	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	100,000
3304	HBP	PE	319,151								319,151
	Local Match		41,349								41,349
Fed. Reimb. Rate: 88.53%			3/5/2013 Linda Newton: Revised BPMP with eligible work.							Total:	360,500
3304	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/14/2012 Chien Wu: Construction Authorized. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3304	HBP	PE	125,713								125,713
	Local Match		16,287								16,287
Fed. Reimb. Rate: 88.53%			10/3/2011 Linda Newton: Update funding per revised BPMP and 2011 Survey. $487,000 authorized for PE in FFY 10/11.							Total:	142,000
3304	HBP	PE	-115,089								-115,089
	Local Match		-14,911								-14,911
Fed. Reimb. Rate: 88.53%			6/15/2011 Roland Nimis: Funds revised to match actual E-76 obligations.							Total:	-130,000
3304	HBP	PE	302,773								302,773
	Local Match		39,227								39,227
Fed. Reimb. Rate: 88.53%			10/6/2010 Roland Nimis: PE funds revised per September 2010 HBP survey Exhibit 6D needed Prior PE authorization ($342,000) was done with Local AC funds.							Total:	342,000
3304	HBP	PE	-584,369								-584,369
	Local Match		-75,711								-75,711
Fed. Reimb. Rate: 88.53%			10/15/2009 Roland Nimis: PE for other bridges in City's BPMP program.							Total:	-660,080
3304	HBP	PE	302,773								302,773
	Local Match		39,227								39,227
Fed. Reimb. Rate: 88.53%			10/15/2009 Eric Bost: Show prior year AC.....conversion							Total:	342,000
3304	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Eric Bost: Show prior year AC..... 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3304	HBP	PE	1,159,814								1,159,814
	Local Match		150,266								150,266
Fed. Reimb. Rate: 88.53%										Total:	1,310,080

12/3/2007 Eric Bost: Use federal funds for PE. These funds may be obligated today since the current FTIP has federal funds allocated to this project in 9/10 using EPSP.

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	2,629,638					1,471,355		957,288	5,058,281
Local Match	340,697					190,630		124,027	655,354
LSSRP Bond									
Local AC									
Total	2,970,335					1,661,985		1,081,315	5,713,635

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3304	HBP	CON					-1,471,355	1,471,355				New!
	Local Match						-190,630	190,630				
Fed. Reimb. Rate: 88.53%										Total:		

10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3304	HBP	CON				-1,471,355	1,471,355					New!
	Local Match					-190,630	190,630					
Fed. Reimb. Rate: 88.53%										Total:		

10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3304	HBP	CON			-1,471,355	1,471,355						
	Local Match				-190,630	190,630						
Fed. Reimb. Rate: 88.53%										Total:		

10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3304	HBP	CON		-1,471,355	1,471,355							
	Local Match			-190,630	190,630							
Fed. Reimb. Rate: 88.53%										Total:		

3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3304	HBP	CON			-957,288					957,288		
	Local Match				-124,027					124,027		
Fed. Reimb. Rate: 88.53%										Total:		

10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3304	HBP	CON	-610,857	610,857								
	Local Match		-79,143	79,143								
Fed. Reimb. Rate: 88.53%										Total:		

11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3304	HBP	CON	-1,471,355								-1,471,355
	Local Match		-190,630								-190,630
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: As requested in September 2013 HBP survey.									Total:	-1,661,985
3304	HBP	CON		860,498							860,498
	Local Match			111,487							111,487
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: As requested in September 2013 HBP survey.									Total:	971,985
3304	HBP	CON	610,857								610,857
	Local Match		79,143								79,143
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: As requested in September 2013 HBP survey.									Total:	690,000
3304	HBP	CON			957,288						957,288
	Local Match				124,027						124,027
Fed. Reimb. Rate: 88.53%	3/5/2013 Linda Newton: Revised BPMP with eligible work.									Total:	1,081,315
3304	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/14/2012 Chien Wu: As requested in September 2012 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
3304	HBP	CON	660,892								660,892
	Local Match		85,626								85,626
Fed. Reimb. Rate: 88.53%	10/3/2011 Linda Newton: Revised funding to match revised BPMP and 2011 Survey.									Total:	746,518
3304	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	3/22/2011 Roland Nimis: Funds revised per agency's Exhibit 6D dated 03/03/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
3304	HBP	CON	2,363,751								2,363,751
	Local Match		306,249								306,249
Fed. Reimb. Rate: 88.53%	10/15/2009 Roland Nimis: CON funds for several bridges in City's BPMP program.									Total:	2,670,000
3304	Local AC (HBP)	CON	-3,431,635							3,431,635	
	Local Match		-444,605							444,605	
Fed. Reimb. Rate: 88.53%	7/16/2009 Roland Nimis: CON AC funds not needed. EBost: AC conversion not needed in future.									Total:	
3304	HBP	CON	1,076,350							-3,431,635	-2,355,286
	Local Match		139,452							-444,605	-305,152
Fed. Reimb. Rate: 88.53%	7/16/2009 Roland Nimis: Project ready to advertise, CON funds added for 33C0028. EBost: AC conversion not needed in future.									Total:	-2,660,438

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3304	HBP	CON	-2,110,555							3,431,635	1,321,080
	Local Match		-273,445							444,605	171,160
Fed. Reimb. Rate: 88.53%			12/3/2007 Eric Bost: Moves AC conversion into Beyond. (When construction is authorized, AC conversion will be reprogrammed to reimburse the City.)							Total:	1,492,240
3304	Local AC (HBP)	CON	3,431,635							-3,431,635	
	Local Match		444,605							-444,605	
Fed. Reimb. Rate: 88.53%			12/3/2007 Eric Bost: Increases 6/7 AC for Construction. Moves AC conversion into Beyond. (When construction is authorized, AC conversion will be reprogrammed to reimburse the City.)							Total:	
3304	HBP	CON	2,110,555								2,110,555
	Local Match		273,445								273,445
Fed. Reimb. Rate: 88.53%										Total:	2,384,000
3304	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Pleasanton

BRIDGE NO. 33C0132, BERNAL AVE OVER ARROYO DE LA LAGUNA, 0.15 MI E/O FOOTHILL RD. Clean and apply protective coating system to the steel members of entire structure.

Fed Proj: BHLS-5101(028)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	101,750	177,139							278,889
R/W									
CON		1,450,222							1,450,222
Total	101,750	1,627,361							1,729,111

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	90,079	156,821		1,283,882					1,530,782
Local Match	11,671	186,658							198,329
LSSRP Bond									
Local AC		1,283,882		-1,283,882					
Total	101,750	1,627,361							1,729,111

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	90,079	156,821							246,900
Local Match	11,671	20,318							31,989
LSSRP Bond									
Local AC									
Total	101,750	177,139							278,889

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4002	HBP	PE		-37,060							-37,060
	Local Match			-4,801							-4,801
Fed. Reimb. Rate: 88.53%			11/25/2014 Chien Wu: Cost increases as approved in Exhibit 6D dated 11/25/14.							Total:	-41,861
4002	HBP	PE		193,881							193,881
	Local Match			25,119							25,119
Fed. Reimb. Rate: 88.53%			10/1/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey.							Total:	219,000
4002	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. Phase being advanced with EPSP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4002	HBP	PE	90,079								90,079
	Local Match		11,671								11,671
Fed. Reimb. Rate: 88.53%		10/1/2012 Chien Wu: New HBP application accepted on October 1, 2012.								Total:	101,750

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				1,283,882					1,283,882
Local Match		166,340							166,340
LSSRP Bond									
Local AC		1,283,882		-1,283,882					
Total		1,450,222							1,450,222

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4002	Local AC (HBP)	CON				-1,283,882					-1,283,882
	Local Match					-166,340					-166,340
Fed. Reimb. Rate: 88.53%		3/9/2016 Chien Wu: AC conversion moved to FFY 16/17.								Total:	-1,450,222
4002	HBP	CON		-1,283,882							-1,283,882
	Local Match			-166,340							-166,340
Fed. Reimb. Rate: 88.53%		3/9/2016 Chien Wu: AC conversion moved to FFY 16/17.								Total:	-1,450,222
4002	Local AC (HBP)	CON				1,283,882					1,283,882
	Local Match					166,340					166,340
Fed. Reimb. Rate: 88.53%		3/9/2016 Chien Wu: Anticipated conversion moved from FFY 15/16 to FFY 16/17.								Total:	1,450,222
4002	Local AC (HBP)	CON			1,283,882	-1,283,882					
	Local Match				166,340	-166,340					
Fed. Reimb. Rate: 88.53%		3/9/2016 Chien Wu: Anticipated conversion moved from FFY 15/16 to FFY 16/17.								Total:	
4002	HBP	CON			-1,283,882	1,283,882					
	Local Match				-166,340	166,340					
Fed. Reimb. Rate: 88.53%		3/9/2016 Chien Wu: Anticipated conversion moved from FFY15/16 to FFY 16/17.								Total:	
4002	Local AC (HBP)	CON			-1,283,882						-1,283,882
	Local Match				-166,340						-166,340
Fed. Reimb. Rate: 88.53%		9/14/2015 Chien Wu: Anticipated conversion to HBP funds in FFY 15/16.								Total:	-1,450,222
4002	HBP	CON			1,283,882						1,283,882
	Local Match				166,340						166,340
Fed. Reimb. Rate: 88.53%		9/14/2015 Chien Wu: Anticipated conversion to HBP funds in FFY 15/16.								Total:	1,450,222

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4002	Local AC (HBP)	CON		1,283,882							1,283,882
	Local Match			166,340							166,340
Fed. Reimb. Rate: 88.53%	9/14/2015 Chien Wu: Advance project by EPSP using AC.									Total:	1,450,222
4002	HBP	CON		1,283,882		-1,283,882					
	Local Match			166,340		-166,340					
Fed. Reimb. Rate: 88.53%	9/2/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. Project ready to advertise.									Total:	
4002	HBP	CON			-1,283,882	1,283,882					
	Local Match				-166,340	166,340					
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4002	HBP	CON			-22,290						-22,290
	Local Match				-2,888						-2,888
Fed. Reimb. Rate: 88.53%	11/25/2014 Chien Wu: Cost increases as approved in Exhibit 6D dated 11/25/2014.									Total:	-25,178
4002	HBP	CON			1,306,172	-1,306,172					
	Local Match				169,228	-169,228					
Fed. Reimb. Rate: 88.53%	11/25/2014 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested by Exhibit 6D dated 11/12/2014. Cost increase due to required work items not included in cost estimate previously.									Total:	
4002	HBP	CON			-1,306,172	1,306,172					
	Local Match				-169,228	169,228					
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4002	HBP	CON		-1,306,172	1,306,172						
	Local Match			-169,228	169,228						
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4002	HBP	CON		1,306,172						-504,444	801,728
	Local Match			169,228						-65,356	103,872
Fed. Reimb. Rate: 88.53%	10/1/2014 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.									Total:	905,600
4002	HBP	CON					-504,444			504,444	
	Local Match						-65,356			65,356	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4002	HBP	CON				-504,444	504,444				
	Local Match					-65,356	65,356				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4002	HBP	CON			-504,444	504,444					
	Local Match				-65,356	65,356					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4002	HBP	CON		-504,444	504,444						
	Local Match			-65,356	65,356						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4002	HBP	CON		504,444						-504,444	
	Local Match			65,356						-65,356	
Fed. Reimb. Rate: 88.53%		9/5/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
4002	HBP	CON			-504,444					504,444	
	Local Match				-65,356					65,356	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
4002	HBP	CON		-504,444	504,444						
	Local Match			-65,356	65,356						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4002	HBP	CON		504,444							504,444
	Local Match			65,356							65,356
Fed. Reimb. Rate: 88.53%		10/1/2012 Chien Wu: New HBP application accepted on October 1, 2012.								Total:	569,800

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Pleasanton

BRIDGE NO. PM00079, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5101(027)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	161,300								161,300
R/W									
CON		803,700							803,700
Total	161,300	803,700							965,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	142,799	711,516							854,315
Local Match	18,501	92,184							110,686
LSSRP Bond									
Local AC									
Total	161,300	803,700							965,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	142,799								142,799
Local Match	18,501								18,501
LSSRP Bond									
Local AC									
Total	161,300								161,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3994	HBP	PE	23,903								23,903
	Local Match		3,097								3,097
Fed. Reimb. Rate: 88.53%		3/17/2014 Linda Newton: Revised funding to match BPMP list dated 1/30/2014.								Total:	27,000
3994	HBP	PE		-8,853	-8,853						-17,706
	Local Match			-1,147	-1,147						-2,294
Fed. Reimb. Rate: 88.53%		10/30/2013 Linda Newton: Revised funding to match BPMP listing.								Total:	-20,000
3994	HBP	PE	8,853	8,853	8,853						26,559
	Local Match		1,147	1,147	1,147						3,441
Fed. Reimb. Rate: 88.53%		9/5/2013 Chien Wu: As requested in September 2013 HBP survey.								Total:	30,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3994	HBP	PE	110,043								110,043
	Local Match		14,257								14,257
Fed. Reimb. Rate: 88.53%		9/27/2012 Linda Newton: New eligible project.								Total:	124,300

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		711,516							711,516
Local Match		92,184							92,184
LSSRP Bond									
Local AC									
Total		803,700							803,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3994	HBP	CON		711,516	-711,516						
	Local Match			92,184	-92,184						
Fed. Reimb. Rate: 88.53%		4/13/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 14/15. Project ready to advertise.								Total:	
3994	HBP	CON		-711,516	711,516						
	Local Match			-92,184	92,184						
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3994	HBP	CON		95,612							95,612
	Local Match			12,388							12,388
Fed. Reimb. Rate: 88.53%		2/25/2015 Linda Newton: Revised funding to match BPMP list dated 12/15/14.								Total:	108,000
3994	HBP	CON		285,775							285,775
	Local Match			37,025							37,025
Fed. Reimb. Rate: 88.53%		3/17/2014 Linda Newton: Revised funding to match BPMP list dated 1/30/2014.								Total:	322,800
3994	HBP	CON		330,128							330,128
	Local Match			42,772							42,772
Fed. Reimb. Rate: 88.53%		10/4/2012 Linda Newton: New eligible project.								Total:	372,900

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Pleasanton

BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BPMP-5101(029)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			90,000						90,000
R/W									
CON					255,500				255,500
Total			90,000		255,500				345,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			79,677		226,194				305,871
Local Match			10,323		29,306				39,629
LSSRP Bond									
Local AC									
Total			90,000		255,500				345,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			79,677						79,677
Local Match			10,323						10,323
LSSRP Bond									
Local AC									
Total			90,000						90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4256	HBP	PE		-79,677	79,677						
	Local Match			-10,323	10,323						
Fed. Reimb. Rate: 88.53%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.								Total:	
4256	HBP	PE		79,677							79,677
	Local Match			10,323							10,323
Fed. Reimb. Rate: 88.53%		10/21/2014 Linda Newton: New eligible project.								Total:	90,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					226,194				226,194
Local Match					29,306				29,306
LSSRP Bond									
Local AC									
Total					255,500				255,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4256	HBP	CON					226,194				226,194
	Local Match						29,306				29,306
Fed. Reimb. Rate: 88.53%		10/21/2014 Linda Newton: New eligible project								Total:	255,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Concord

PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5135(039)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	810,225								810,225
R/W									
CON		771,178	114,605			2,892,235			3,778,018
Total	810,225	771,178	114,605			2,892,235			4,588,243

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	717,292	682,724	101,460			2,560,496			4,061,972
Local Match	92,933	88,454	13,145			331,739			526,271
LSSRP Bond									
Local AC									
Total	810,225	771,178	114,605			2,892,235			4,588,243

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	717,292								717,292
Local Match	92,933								92,933
LSSRP Bond									
Local AC									
Total	810,225								810,225

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3392	HBP	PE		-327,561							-327,561
	Local Match			-42,439							-42,439
Fed. Reimb. Rate: 88.53%		4/21/2014 Chien Wu: Revise to reflect PE funds subsequently requested after acceptance of a revised BPMP.								Total:	-370,000
3392	HBP	PE	151,917								151,917
	Local Match		19,683								19,683
Fed. Reimb. Rate: 88.53%		4/21/2014 Chien Wu: Revise to reflect PE funds not obligated as programmed when the project was accepted in a revised BPMP.								Total:	171,600
3392	HBP	PE	-282,942								-282,942
	Local Match		-36,658								-36,658
Fed. Reimb. Rate: 88.53%		10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	-319,600

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3392	HBP	PE		327,561							327,561
	Local Match			42,439							42,439
Fed. Reimb. Rate: 88.53%			10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	370,000
3392	HBP	PE	131,024								131,024
	Local Match		16,976								16,976
Fed. Reimb. Rate: 88.53%			10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	148,000
3392	HBP	PE	-175,644								-175,644
	Local Match		-22,756								-22,756
Fed. Reimb. Rate: 88.53%			5/31/2013 Chien Wu: As requested in Exhibit 6D dated May 13, 2013 and approved on May 31, 2013. PE costs have been reduced.							Total:	-198,400
3392	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/31/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. As requested by Exhibit 6D dated May 13, 2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3392	HBP	PE	458,585								458,585
	Local Match		59,415								59,415
Fed. Reimb. Rate: 88.53%			9/7/2012 Chien Wu: As requested in September 2012 HBP Survey.							Total:	518,000
3392	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/4/2011 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY Prior to 10/11. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3392	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/28/2010 Chien Wu: Correct PE authorization to FFY09 /10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3392	HBP	PE	-24,899								-24,899
	Local Match		-3,226								-3,226
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: Update per HBP Survey 2009.							Total:	-28,125
3392	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2008 Chien Wu: update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3392	HBP	PE	459,249								459,249
	Local Match		59,501								59,501
Fed. Reimb. Rate: 88.53%		12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	518,750

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3392	HBP	R/W	-26,559								-26,559
	Local Match		-3,441								-3,441
Fed. Reimb. Rate: 88.53%		5/31/2013 Chien Wu: As requested in Exhibit 6D dated May 13, 2013 and approved on May 31, 2013.								Total:	-30,000
3392	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Funds not obligated in FY requested. Funds moved from 11/12 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3392	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3392	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total:	30,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		682,724	101,460			2,560,496			3,344,679
Local Match	-0	88,454	13,145			331,739			433,339
LSSRP Bond									
Local AC									
Total		771,178	114,605			2,892,235			3,778,018

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3392	HBP	CON					-2,560,496	2,560,496				New!
	Local Match						-331,739	331,739				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3392	HBP	CON				-2,560,496	2,560,496					New!
	Local Match					-331,739	331,739					
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3392	HBP	CON				-101,460					-101,460	New!
	Local Match					-13,145					-13,145	
Fed. Reimb. Rate: 88.53%		6/2/2016 Chien Wu: As approved in the revised BPMP dated 11/16/2015.								Total:	-114,605	
3392	HBP	CON			101,460						101,460	New!
	Local Match				13,145						13,145	
Fed. Reimb. Rate: 88.53%		6/2/2016 Chien Wu: As approved in the revised BPMP dated 11/16/2015.								Total:	114,605	
3392	HBP	CON			-101,462	101,462						
	Local Match				-13,145	13,145						
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3392	HBP	CON				-101,462					-101,462	
	Local Match					-13,145					-13,145	
Fed. Reimb. Rate: 88.53%		12/10/2015 Chien Wu: As shown in revised BPMP dated 11/6/2015 with certification letter dated 12/3/2015.								Total:	-114,607	
3392	HBP	CON			101,462						101,462	
	Local Match				13,145						13,145	
Fed. Reimb. Rate: 88.53%		12/10/2015 Chien Wu: As shown in revised BPMP dated 11/6/2015 with certification letter dated 12/3/2015.								Total:	114,607	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3392	HBP	CON			-2,661,955	2,661,955					
	Local Match				-344,885	344,885					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3392	HBP	CON			546,677						546,677
	Local Match				70,828						70,828
Fed. Reimb. Rate: 88.53%		10/28/2015 Chien Wu: Cost increases requested by the agency.								Total:	617,505
3392	HBP	CON		-2,115,278	2,115,278						
	Local Match			-274,057	274,057						
Fed. Reimb. Rate: 88.53%		10/28/2015 DLA-Admin: Funding not authorized in 14/15 moved to 15/16.								Total:	
3392	HBP	CON		2,115,278						-2,115,278	
	Local Match			274,057						-274,057	
Fed. Reimb. Rate: 88.53%		5/4/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested by agency								Total:	
3392	HBP	CON								202,576	202,576
	Local Match									26,246	26,246
Fed. Reimb. Rate: 88.53%		3/12/2015 Chien Wu: Remove excess funds to BPMP-5135(049).								Total:	228,822
3392	HBP	CON		-202,576							-202,576
	Local Match			-26,246							-26,246
Fed. Reimb. Rate: 88.53%		3/12/2015 Chien Wu: Revise to reflect the amount in the RFA.								Total:	-228,822
3392	HBP	CON			-1,912,702					1,912,702	
	Local Match				-247,811					247,811	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3392	HBP	CON		-1,912,702	1,912,702						
	Local Match			-247,811	247,811						
Fed. Reimb. Rate: 88.53%		9/23/2014 Linda Newton: Local agency requests funding moved to FFY 15/16 as submitted into 2014 HBP Survey.								Total:	
3392	HBP	CON	-601,524	601,524							
	Local Match		-77,934	77,934							
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3392	HBP	CON	25,194								25,194
	Local Match		3,264								3,264
Fed. Reimb. Rate: 88.53%		10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	28,458

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/2/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3392	HBP	CON		365,678							365,678
	Local Match			47,377							47,377
Fed. Reimb. Rate: 88.53%			10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	413,055
3392	HBP	CON	-1,830,800	1,830,800							
	Local Match		-237,200	237,200							
Fed. Reimb. Rate: 88.53%			10/2/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:	
3392	HBP	CON	-365,678								-365,678
	Local Match		-47,377								-47,377
Fed. Reimb. Rate: 88.53%			5/31/2013 Chien Wu: As requested in Exhibit 6D dated May 13, 2013 and approved on May 31, 2013.							Total:	-413,055
3392	HBP	CON	-25,194								-25,194
	Local Match		-3,264								-3,264
Fed. Reimb. Rate: 88.53%			5/31/2013 Chien Wu: As requested in Exhibit 6D dated May 13, 2013 and approved on May 31, 2013.							Total:	-28,458
3392	HBP	CON	-2,335,598								-2,335,598
	Local Match		-302,602								-302,602
Fed. Reimb. Rate: 88.53%			9/7/2012 Chien Wu: As requested in September 2012HBP Survey							Total:	-2,638,200
3392	HBP	CON	2,798,002								2,798,002
	Local Match		362,511								362,511
Fed. Reimb. Rate: 88.53%			9/7/2012 Chien Wu: As requested in September 2012 HBP Survey.							Total:	3,160,513
3392	HBP	CON	598,197								598,197
	Local Match		77,503								77,503
Fed. Reimb. Rate: 88.53%			10/4/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months							Total:	675,700
3392	HBP	CON	1,737,401							-1,737,401	
	Local Match		225,099							-225,099	
Fed. Reimb. Rate: 88.53%			10/13/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	
3392	HBP	CON	-1,737,401							1,737,401	
	Local Match		-225,099							225,099	
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3392	HBP	CON	1,737,401							-1,278,152	459,249
	Local Match		225,099							-165,598	59,501
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total:	518,750
3392	HBP	CON								1,278,152	1,278,152
	Local Match									165,598	165,598
Fed. Reimb. Rate: 88.53%		12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	1,443,750

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5928(045)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,025,000			525,000					1,550,000
R/W	100,000			237,000					337,000
CON		8,372,700		2,849,200					11,221,900
Total	1,125,000	8,372,700		3,611,200					13,108,900

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	920,000	8,372,700		3,506,200					12,798,900
Local Match	205,000			105,000					310,000
LSSRP Bond									
Local AC									
Total	1,125,000	8,372,700		3,611,200					13,108,900

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	820,000			420,000					1,240,000
Local Match	205,000			105,000					310,000
LSSRP Bond									
Local AC									
Total	1,025,000			525,000					1,550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1175	HBP	PE			-420,000	420,000					
	Local Match				-105,000	105,000					
Fed. Reimb. Rate: 80.00%			9/20/2016 Jae-Myung Lee: Construction Authorized. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.							Total:	
1175	HBP	PE		-420,000	420,000						
	Local Match			-105,000	105,000						
Fed. Reimb. Rate: 80.00%			9/28/2015 Rachel Carpenter: Construction Authorized. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey.							Total:	
1175	HBP	PE		-60,000							-60,000
	Local Match			-15,000							-15,000
Fed. Reimb. Rate: 80.00%			8/12/2015 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/12/15.							Total:	-75,000

New!

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1175	HBP	PE		480,000							480,000
	Local Match			120,000							120,000
Fed. Reimb. Rate: 80.00%			9/11/2014 Chien Wu: As requested in September 2014 Survey.							Total:	600,000
1175	HBP	PE	212,000								212,000
	Local Match		53,000								53,000
Fed. Reimb. Rate: 80.00%			5/6/2011 Chien Wu: Revise to reflect cost increases in PE approved in Exhibit 6-D.							Total:	265,000
1175	HBP	PE	608,000								608,000
	Local Match		152,000								152,000
Fed. Reimb. Rate: 80.00%			5/6/2011 Chien Wu: Revise to correct reimbursement ratio.							Total:	760,000
1175	HBP	PE	-672,828								-672,828
	Local Match		-87,172								-87,172
Fed. Reimb. Rate: 88.53%			5/6/2011 Chien Wu: Revise to correct reimbursement ratio.							Total:	-760,000
1175	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			1/30/2008 Chien Wu: post programming adjustment due to cost increase from addition of sidewalk to the proposed bridge. Update to reflect programmed funds moved from 06/07 to 07/08FFY. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.							Total:	
1175	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
Fed. Reimb. Rate: 88.53%			post programming adjustment due to cost increase from addition of sidewalk to the proposed bridge.							Total:	80,000
1175	HBP	PE	602,004								602,004
	Local Match		77,996								77,996
Fed. Reimb. Rate: 88.53%										Total:	680,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	100,000			237,000					337,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000			237,000					337,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1175	HBP	R/W				161,000					161,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	161,000	
1175	HBP	R/W			-76,000	76,000						New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Construction Authorized. RW funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.								Total:		
1175	HBP	R/W		-76,000	76,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Construction Authorized. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey.								Total:		
1175	HBP	R/W		76,000							76,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		8/12/2015 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/12/15.								Total:	76,000	
1175	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%		8/28/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:		
1175	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		
1175	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1175	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1175	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/30/2008 Chien Wu: Move programmed funds from FFY 06/07 to FFY 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1175	HBP	R/W	80,000								80,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). cost increase from additional R/W for the sidewalk on the proposed bridge.								Total:	80,000
1175	HBP	R/W	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	20,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		8,372,700		2,849,200					11,221,900
Local Match									
LSSRP Bond									
Local AC									
Total		8,372,700		2,849,200					11,221,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1175	HBP	CON			-2,849,200	2,849,200					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.								Total:	
1175	HBP	CON		-2,849,200							-2,849,200
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Rachel Carpenter: Correction to Total Project Cost obligated in 14/15 FFY.								Total:	-2,849,200
1175	HBP	CON			2,849,200						2,849,200
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Additional CON funds added to 15/16 FFY, per 2015 survey.								Total:	2,849,200

New!

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1175	HBP	CON		2,849,200							2,849,200
	Local Match										
Fed. Reimb. Rate: 100.00%		8/12/2015 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/12/15.								Total:	2,849,200
1175	HBP	CON		2,338,700							2,338,700
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2014 Chien Wu: As requested in September 2014 Survey.								Total:	2,338,700
1175	HBP	CON		6,034,000						-6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/5/2014 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. Project Nearly ready to advertise.								Total:	
1175	HBP	CON					-6,034,000			6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1175	HBP	CON				-6,034,000	6,034,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1175	HBP	CON			-6,034,000	6,034,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1175	HBP	CON		-6,034,000	6,034,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1175	HBP	CON	-6,034,000	6,034,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1175	HBP	CON	6,034,000							-6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:	
1175	HBP	CON			-6,034,000					6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1175	HBP	CON		-6,034,000	6,034,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1175	HBP	CON	-6,034,000	6,034,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1175	HBP	CON	6,034,000							-6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	
1175	HBP	CON			-6,034,000					6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1175	HBP	CON		-6,034,000	6,034,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1175	HBP	CON	-6,034,000	6,034,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1175	HBP	CON	6,034,000							-6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
1175	HBP	CON	-6,034,000							6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1175	HBP	CON	6,034,000							-6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1175	HBP	CON	-6,034,000							6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1175	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1175	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1175	HBP	CON	6,034,000							-6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
1175	HBP	CON	-6,034,000							6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1175	HBP	CON	2,525,000								2,525,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Cost increase from addition of sidewalk to the proposed bridge.							Total:	2,525,000
1175	HBP	CON	3,509,000								3,509,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	3,509,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Fed Proj: BRLS-5928(104)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	300,000	375,000		1,000,000					1,675,000
R/W						75,000			75,000
CON						10,525,000			10,525,000
Total	300,000	375,000		1,000,000		10,600,000			12,275,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	265,590	331,988		885,300		9,384,180			10,867,058
Local Match	34,410	43,013		114,700		1,215,820			1,407,943
LSSRP Bond									
Local AC									
Total	300,000	375,000		1,000,000		10,600,000			12,275,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	265,590	331,988		885,300					1,482,878
Local Match	34,410	43,013		114,700					192,123
LSSRP Bond									
Local AC									
Total	300,000	375,000		1,000,000					1,675,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1677	HBP	PE				885,300					885,300	New!
	Local Match					114,700					114,700	
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	1,000,000	
1677	HBP	PE		331,988	-331,988							
	Local Match			43,013	-43,013							
Fed. Reimb. Rate: 88.53%		3/12/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency								Total:		
1677	HBP	PE		-331,988	331,988							
	Local Match			-43,013	43,013							
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:		

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1677	HBP	PE	-331,988	331,988							
	Local Match		-43,013	43,013							
Fed. Reimb. Rate: 88.53%			9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.							Total:	
1677	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/28/2012 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	PE	331,988								331,988
	Local Match		43,013								43,013
Fed. Reimb. Rate: 88.53%			10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.							Total:	375,000
1677	HBP	PE	-331,988								-331,988
	Local Match		-43,013								-43,013
Fed. Reimb. Rate: 88.53%			10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.							Total:	-375,000
1677	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/14/2009 Wesley Zinke: PE funds moved from FFY 8/9 to (9/10 and 10/11). As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1677	HBP	PE	597,578								597,578
	Local Match		77,423								77,423
Fed. Reimb. Rate: 88.53%			10/24/2008 Shannon Mlcoch: new project.....							Total:	675,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						66,398			66,398
Local Match						8,603			8,603
LSSRP Bond									
Local AC									
Total						75,000			75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1677	HBP	R/W					-66,398	66,398			
	Local Match						-8,603	8,603			

New!

Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear. Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1677	HBP	R/W			-66,398		66,398				
	Local Match				-8,603		8,603				

Fed. Reimb. Rate: 88.53% 10/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1677	HBP	R/W			66,398		-66,398				
	Local Match				8,603		-8,603				

Fed. Reimb. Rate: 88.53% 9/30/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1677	HBP	R/W			-66,398		66,398				
	Local Match				-8,603		8,603				

Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1677	HBP	R/W		-66,398	66,398						
	Local Match			-8,603	8,603						

Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1677	HBP	R/W	-66,398	66,398							
	Local Match		-8,603	8,603							

Fed. Reimb. Rate: 88.53% 9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1677	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 88.53% 8/28/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. Total:

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1677	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1677	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1677	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/14/2009 Wesley Zinke: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1677	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%		10/24/2008 Shannon Mlcoch: new project.....								Total:	75,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						9,317,783			9,317,783
Local Match						1,207,218			1,207,218
LSSRP Bond									
Local AC									
Total						10,525,000			10,525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1677	HBP	CON						9,317,783		-9,317,783	
	Local Match							1,207,218		-1,207,218	
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:	
1677	HBP	CON					-9,317,783			9,317,783	
	Local Match						-1,207,218			1,207,218	
Fed. Reimb. Rate: 88.53%		10/19/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear. (Prior year delivery failures.)								Total:	
1677	HBP	CON					9,317,783			-9,317,783	
	Local Match						1,207,218			-1,207,218	
Fed. Reimb. Rate: 88.53%		9/30/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1677	HBP	CON				-9,317,783				9,317,783	
	Local Match					-1,207,218				1,207,218	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1677	HBP	CON			-9,317,783	9,317,783					
	Local Match				-1,207,218	1,207,218					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1677	HBP	CON		-9,317,783	9,317,783						
	Local Match			-1,207,218	1,207,218						
Fed. Reimb. Rate: 88.53%		9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey.								Total:	
1677	HBP	CON	-9,317,783	9,317,783							
	Local Match		-1,207,218	1,207,218							
Fed. Reimb. Rate: 88.53%		8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.								Total:	
1677	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1677	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/14/2009 Wesley Zinke: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1677	HBP	CON	9,317,783								9,317,783
	Local Match		1,207,218								1,207,218
Fed. Reimb. Rate: 88.53%		10/24/2008 Shannon Mlcoch: new project.....								Total:	10,525,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge,

Fed Proj: BRLS-5928(107)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	379,625	200,000		170,375					750,000
R/W			120,000						120,000
CON								3,500,000	3,500,000
Total	379,625	200,000	120,000	170,375				3,500,000	4,370,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	336,082	177,060	106,236	150,833				3,098,550	3,868,761
Local Match	43,543	22,940	13,764	19,542	0			401,450	501,239
LSSRP Bond									
Local AC									
Total	379,625	200,000	120,000	170,375				3,500,000	4,370,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	336,082	177,060		150,833					663,975
Local Match	43,543	22,940		19,542					86,025
LSSRP Bond									
Local AC									
Total	379,625	200,000		170,375					750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3727	HBP	PE				150,833					150,833
	Local Match					19,542					19,542
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	170,375
3727	HBP	PE	-177,060	177,060							
	Local Match		-22,940	22,940							
Fed. Reimb. Rate: 88.53%		9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.								Total:	
3727	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3727	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%	8/28/2012 Chien Wu: As requested in September 2012 HBP Survey.									Total:	200,000
3727	HBP	PE	336,082								336,082
	Local Match		43,543								43,543
Fed. Reimb. Rate: 88.53%	10/12/2010 Linda Newton: New eligible project.									Total:	379,625

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			106,236						106,236
Local Match			13,764						13,764
LSSRP Bond									
Local AC									
Total			120,000						120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3727	HBP	R/W		-106,236	106,236						
	Local Match			-13,764	13,764						
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey.									Total:	
3727	HBP	R/W		106,236	-106,236						
	Local Match			13,764	-13,764						
Fed. Reimb. Rate: 88.53%	9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.									Total:	
3727	HBP	R/W	-106,236		106,236						
	Local Match		-13,764		13,764						
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.									Total:	
3727	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
3727	HBP	R/W	106,236								106,236
	Local Match		13,764								13,764
Fed. Reimb. Rate: 88.53%	10/12/2010 Linda Newton: New eligible project.									Total:	120,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,098,550	3,098,550
Local Match				-0	0			401,450	401,450
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3727	HBP	CON							-3,098,550	3,098,550		New!
	Local Match								-401,450	401,450		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3727	HBP	CON						-3,098,550	3,098,550			New!
	Local Match							-401,450	401,450			
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3727	HBP	CON					-3,098,550	3,098,550				New!
	Local Match						-401,450	401,450				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3727	HBP	CON					553,313				553,313	New!
	Local Match						71,688				71,688	
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	625,000	
3727	HBP	CON					2,545,238			-2,545,238		New!
	Local Match						329,763			-329,763		
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:		
3727	HBP	CON							-2,545,238	2,545,238		
	Local Match								-329,763	329,763		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3727	HBP	CON						-2,545,238	2,545,238			
	Local Match							-329,763	329,763			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3727	HBP	CON					-2,545,238	2,545,238			
	Local Match						-329,763	329,763			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3727	HBP	CON				-2,545,238	2,545,238				
	Local Match					-329,763	329,763				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3727	HBP	CON				2,545,238				-2,545,238	
	Local Match					329,763				-329,763	
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
3727	HBP	CON					-2,545,238			2,545,238	
	Local Match						-329,763			329,763	
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3727	HBP	CON				-2,545,238	2,545,238				
	Local Match					-329,763	329,763				
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3727	HBP	CON				797,213					797,213
	Local Match					103,287					103,287
Fed. Reimb. Rate: 88.53%		1/27/2015 Chien Wu: As requested by Exhibit 6D dated 11/4/2014 and approved on 1/27/2015. Cost increases due to long approach roadway work and 35% PS&E cost estimate update. Long approach roadway work was approved on 1/27/2015.								Total:	900,500
3727	HBP	CON				1,748,025				-1,748,025	
	Local Match					226,475				-226,475	
Fed. Reimb. Rate: 88.53%		1/27/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6D dated 11/4/2014 and approved on 1/27/2015. Cost increases due to long approach roadway work and 35% PS&E cost estimate update. Long approach roadway work was approved on 1/27/2015.								Total:	
3727	HBP	CON				-1,748,025				1,748,025	
	Local Match					-226,475				226,475	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3727	HBP	CON			-1,748,025	1,748,025					
	Local Match				-226,475	226,475					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3727	HBP	CON			1,748,025					-1,748,025	
	Local Match				226,475					-226,475	
Fed. Reimb. Rate: 88.53%		9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
3727	HBP	CON					-1,748,025			1,748,025	
	Local Match						-226,475			226,475	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3727	HBP	CON				-1,748,025	1,748,025				
	Local Match					-226,475	226,475				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3727	HBP	CON			-1,748,025	1,748,025					
	Local Match				-226,475	226,475					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3727	HBP	CON			1,748,025					-1,748,025	
	Local Match				226,475					-226,475	
Fed. Reimb. Rate: 88.53%		9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3727	HBP	CON			-1,748,025					1,748,025	
	Local Match				-226,475					226,475	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3727	HBP	CON			1,748,025					-1,748,025	
	Local Match				226,475					-226,475	
Fed. Reimb. Rate: 88.53%		8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.								Total:	
3727	HBP	CON			-1,748,025					1,748,025	
	Local Match				-226,475					226,475	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3727	HBP	CON			1,748,025					-1,748,025	
	Local Match				226,475					-226,475	
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:	
3727	HBP	CON								1,748,025	1,748,025
	Local Match									226,475	226,475
Fed. Reimb. Rate: 88.53%		10/12/2010 Linda Newton: New eligible project.								Total:	1,974,500

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane brides with two new 2-lane bridges.

Fed Proj: BRLS-5928(125)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		1,040,500							1,040,500
R/W							300,000		300,000
CON								5,827,800	5,827,800
Total		1,040,500					300,000	5,827,800	7,168,300

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		921,155					265,590	5,159,351	6,346,096
Local Match		119,345					34,410	668,449	822,204
LSSRP Bond									
Local AC									
Total		1,040,500					300,000	5,827,800	7,168,300

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		921,155							921,155
Local Match		119,345							119,345
LSSRP Bond									
Local AC									
Total		1,040,500							1,040,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3956	HBP	PE	-354,563	354,563							
	Local Match		-45,937	45,937							
Fed. Reimb. Rate: 88.53%		9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.								Total:	
3956	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3956	HBP	PE	354,563								354,563
	Local Match		45,937								45,937
Fed. Reimb. Rate: 88.53%		6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12. PE capped at $100,000 for initial authorization request to determine the project scope for replacement.								Total:	400,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3957	HBP	PE	-566,592	566,592							
	Local Match		-73,408	73,408							
Fed. Reimb. Rate: 88.53%			9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.							Total:	
3957	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3957	HBP	PE	566,592								566,592
	Local Match		73,408								73,408
Fed. Reimb. Rate: 88.53%			6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.							Total:	640,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							265,590		265,590
Local Match							34,410		34,410
LSSRP Bond									
Local AC									
Total							300,000		300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3956	HBP	R/W					-88,530		88,530		
	Local Match						-11,470		11,470		
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3956	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	
3956	HBP	R/W				88,530	-88,530				
	Local Match					11,470	-11,470				
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.							Total:	
3956	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3956	HBP	R/W			-88,530	88,530					
	Local Match				-11,470	11,470					
Fed. Reimb. Rate: 88.53%	1/23/2015 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested by Exhibit 6A dated 12/11/2014 and approved on 1/23/2015.									Total:	
3956	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.									Total:	
3956	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%	6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.									Total:	100,000
3957	HBP	R/W					-177,060		177,060		
	Local Match						-22,940		22,940		
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.									Total:	
3957	HBP	R/W				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.									Total:	
3957	HBP	R/W				177,060	-177,060				
	Local Match					22,940	-22,940				
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.									Total:	
3957	HBP	R/W				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.									Total:	
3957	HBP	R/W			-177,060	177,060					
	Local Match				-22,940	22,940					
Fed. Reimb. Rate: 88.53%	1/23/2015 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested by Exhibit 6A dated 12/11/2014 and approved on 1/23/2015.									Total:	
3957	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.									Total:	
3957	HBP	R/W		177,060	-177,060						
	Local Match			22,940	-22,940						
Fed. Reimb. Rate: 88.53%	9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey.									Total:	

New!

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3957	HBP	R/W			177,060						177,060
	Local Match				22,940						22,940
Fed. Reimb. Rate: 88.53%		6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.								Total:	200,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								5,159,351	5,159,351
Local Match								668,449	668,449
LSSRP Bond									
Local AC									
Total								5,827,800	5,827,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3956	HBP	CON							-1,985,551	1,985,551		New!
	Local Match								-257,249	257,249		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3956	HBP	CON							1,985,551	-1,985,551		New!
	Local Match								257,249	-257,249		
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.								Total:		
3956	HBP	CON					-1,985,551			1,985,551		
	Local Match						-257,249			257,249		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3956	HBP	CON					1,985,551			-1,985,551		
	Local Match						257,249			-257,249		
Fed. Reimb. Rate: 88.53%		9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:		
3956	HBP	CON					-1,985,551			1,985,551		
	Local Match						-257,249			257,249		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3956	HBP	CON				-1,985,551	1,985,551					
	Local Match					-257,249	257,249					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3956	HBP	CON				1,985,551				-1,985,551		
	Local Match					257,249				-257,249		
Fed. Reimb. Rate: 88.53%		9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:		
3956	HBP	CON								1,985,551	1,985,551	
	Local Match									257,249	257,249	
Fed. Reimb. Rate: 88.53%		6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.								Total:	2,242,800	
3957	HBP	CON							-3,173,801	3,173,801		New!
	Local Match								-411,200	411,200		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3957	HBP	CON							3,173,801	-3,173,801		New!
	Local Match								411,200	-411,200		
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.								Total:		
3957	HBP	CON					-3,173,801			3,173,801		
	Local Match						-411,200			411,200		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3957	HBP	CON					3,173,801			-3,173,801		
	Local Match						411,200			-411,200		
Fed. Reimb. Rate: 88.53%		9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:		
3957	HBP	CON					-3,173,801			3,173,801		
	Local Match						-411,200			411,200		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3957	HBP	CON				-3,173,801	3,173,801					
	Local Match					-411,200	411,200					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3957	HBP	CON				3,173,801				-3,173,801		
	Local Match					411,200				-411,200		
Fed. Reimb. Rate: 88.53%		9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:		
3957	HBP	CON								3,173,801	3,173,801	
	Local Match									411,200	411,200	
Fed. Reimb. Rate: 88.53%		6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.								Total:	3,585,000	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5928(108)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	444,475								444,475
R/W			70,000	62,000					132,000
CON				1,725,000					1,725,000
Total	444,475		70,000	1,787,000					2,301,475

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	444,475		70,000	1,787,000					2,301,475
Local Match									
LSSRP Bond									
Local AC									
Total	444,475		70,000	1,787,000					2,301,475

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	444,475								444,475
Local Match									
LSSRP Bond									
Local AC									
Total	444,475								444,475

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
829	HBP	PE	140,475								140,475
	Local Match										
Fed. Reimb. Rate: 100.00%	4/3/2013 Chien Wu: Revise to reflect approved PE funds in the letter of Denix Anbiah dated March 15, 2013.									Total:	140,475
829	HBP	PE	-250,000								-250,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/3/2013 Chien Wu: Revise to reflect approved PE funds in the letter of Denix Anbiah dated March 15, 2013.									Total:	-250,000
829	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%	8/28/2012 Chien Wu: As requested in September 2012 HBP Survey.									Total:	250,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
829	HBP	PE	304,000							-400,000	-96,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2010 Linda Newton: New eligible project. Scope clear								Total:	-96,000
829	HBP	PE	-400,000							400,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: PE funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.								Total:	
829	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current programmed FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
829	HBP	PE	400,000								400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	400,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			70,000	62,000					132,000
Local Match									
LSSRP Bond									
Local AC									
Total			70,000	62,000					132,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
829	HBP	R/W				62,000					62,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	62,000	
829	HBP	R/W		-70,000	70,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey.								Total:		
829	HBP	R/W		70,000	-70,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
829	HBP	R/W	-70,000		70,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
829	HBP	R/W	70,000							-40,000	30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2010 Linda Newton: New eligible project. Scope clear.								Total:	30,000
829	HBP	R/W	-40,000							40,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.								Total:	
829	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current programmed FFY for 28C0226. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
829	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	40,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				1,725,000					1,725,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,725,000					1,725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
829	HBP	CON				143,000					143,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	143,000	
829	HBP	CON				1,582,000				-1,582,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.								Total:		

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
829	HBP	CON							-1,582,000	1,582,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
829	HBP	CON						-1,582,000	1,582,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
829	HBP	CON					-1,582,000	1,582,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
829	HBP	CON				-1,582,000	1,582,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
829	HBP	CON				1,582,000				-1,582,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
829	HBP	CON				-1,582,000				1,582,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
829	HBP	CON			-1,582,000	1,582,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
829	HBP	CON			1,582,000					-1,582,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
829	HBP	CON					-1,582,000			1,582,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
829	HBP	CON				-1,582,000	1,582,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
829	HBP	CON			-1,582,000	1,582,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
829	HBP	CON			1,582,000					-1,582,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
829	HBP	CON			-1,582,000					1,582,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
829	HBP	CON			1,582,000					-1,582,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Xi Zhang: 2011 HBP Survey Not ready to ad within 6 months								Total:	
829	HBP	CON								82,000	82,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2010 Linda Newton: New eligible project. Scope clear.								Total:	82,000
829	HBP	CON	-1,500,000							1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current FFY for 28C0226.								Total:	
829	HBP	CON	1,500,000								1,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,500,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				1,180,000					1,180,000
R/W							240,000		240,000
CON								6,608,000	6,608,000
Total				1,180,000			240,000	6,608,000	8,028,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				1,044,654			212,472	5,850,062	7,107,188
Local Match				135,346			27,528	528,538	691,412
LSSRP Bond								229,400	229,400
Local AC									
Total				1,180,000			240,000	6,608,000	8,028,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				1,044,654					1,044,654
Local Match				135,346					135,346
LSSRP Bond									
Local AC									
Total				1,180,000					1,180,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4299	HBP	PE			-1,044,654	1,044,654					
	Local Match				-135,346	135,346					
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.								Total:	
4299	HBP	PE			1,044,654						1,044,654
	Local Match				135,346						135,346
Fed. Reimb. Rate: 88.53%		9/25/2015 Chien Wu: New application dated 7/16/2015.								Total:	1,180,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							212,472		212,472
Local Match							27,528		27,528
LSSRP Bond									
Local AC									
Total							240,000		240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4299	HBP	R/W					-212,472		212,472			New!
	Local Match						-27,528		27,528			
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:		
4299	HBP	R/W					212,472				212,472	
	Local Match						27,528				27,528	
Fed. Reimb. Rate: 88.53%		9/25/2015 Chien Wu: New application dated 7/16/2015.								Total:	240,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								5,850,062	5,850,062
Local Match								528,538	528,538
LSSRP Bond								229,400	229,400
Local AC									
Total								6,608,000	6,608,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4299	HBP	CON							-1,770,600	1,770,600		New!
	LSSRP Bond								-229,400	229,400		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4299	HBP	CON							-4,079,462	4,079,462		New!
	Local Match								-528,538	528,538		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4299	HBP	CON						-1,770,600	1,770,600			
	LSSRP Bond							-229,400	229,400			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4299	HBP	CON						-4,079,462	4,079,462		
	Local Match							-528,538	528,538		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4299	HBP	CON						1,770,600			1,770,600
	LSSRP Bond							229,400			229,400
Fed. Reimb. Rate: 88.53%		9/30/2015 Reza Fereshtehnejad: Seismic contribution toward Replacement.								Total:	2,000,000
4299	HBP	CON						4,079,462			4,079,462
	Local Match							528,538			528,538
Fed. Reimb. Rate: 88.53%		9/25/2015 Chien Wu: New application dated 7/16/2015.								Total:	4,608,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Contra Costa County

BRIDGE NO. PM00159,Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							167,500		167,500
R/W								60,000	60,000
CON								756,200	756,200
Total							167,500	816,200	983,700

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							148,288	722,582	870,870
Local Match							19,212	93,618	112,830
LSSRP Bond									
Local AC									
Total							167,500	816,200	983,700

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							148,288		148,288
Local Match							19,212		19,212
LSSRP Bond									
Local AC									
Total							167,500		167,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4513	HBP	PE				-148,288			148,288		
	Local Match					-19,212			19,212		
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total:	
4513	HBP	PE				148,288					148,288
	Local Match					19,212					19,212
Fed. Reimb. Rate: 88.53%		10/13/2016 Linda Newtpm: New eligible project.								Total:	167,500

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4513	HBP	R/W							-53,118	53,118		New!
	Local Match								-6,882	6,882		
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:		
4513	HBP	R/W							53,118		53,118	New!
	Local Match								6,882		6,882	
Fed. Reimb. Rate: 88.53%		10/13/2016 Linda Newton: New eligible project.								Total:	60,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								669,464	669,464
Local Match								86,736	86,736
LSSRP Bond									
Local AC									
Total								756,200	756,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4513	HBP	CON								669,464	669,464	New!
	Local Match									86,736	86,736	
Fed. Reimb. Rate: 88.53%		10/13/2016 New eligible project.								Total:	756,200	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Danville

BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD. Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				600,000					600,000
R/W							100,000		100,000
CON								3,061,520	3,061,520
Total				600,000			100,000	3,061,520	3,761,520

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				531,180			88,530	2,710,364	3,330,074
Local Match				68,820			11,470	351,156	431,446
LSSRP Bond									
Local AC									
Total				600,000			100,000	3,061,520	3,761,520

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				531,180					531,180
Local Match				68,820					68,820
LSSRP Bond									
Local AC									
Total				600,000					600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4288	HBP	PE			-531,180	531,180					
	Local Match				-68,820	68,820					
Fed. Reimb. Rate: 88.53%		9/19/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.								Total:	
4288	HBP	PE			531,180						531,180
	Local Match				68,820						68,820
Fed. Reimb. Rate: 88.53%		6/15/2015 Chien Wu: New application accepted on June 15, 2015.								Total:	600,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4288	HBP	R/W						-88,530	88,530		
	Local Match							-11,470	11,470		
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4288	HBP	R/W					-88,530	88,530			
	Local Match						-11,470	11,470			
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.								Total:	
4288	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53%		6/16/2015 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
4288	HBP	R/W				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53%		6/15/2015 Chien Wu: New application accepted on June 15, 2015.								Total:	100,000

New!

New!

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,710,364	2,710,364
Local Match								351,156	351,156
LSSRP Bond									
Local AC									
Total								3,061,520	3,061,520

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4288	HBP	CON					-2,710,364			2,710,364	
	Local Match						-351,156			351,156	
Fed. Reimb. Rate: 88.53%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA not yet clear.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4288	HBP	CON					2,710,364				2,710,364
	Local Match						351,156				351,156
Fed. Reimb. Rate: 88.53%		6/15/2015 Chien Wu: New application accepted on June 15, 2015.								Total:	3,061,520

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Moraga

BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5415(011)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	467,500				243,375				710,875
R/W							100,000		100,000
CON								3,980,900	3,980,900
Total	467,500				243,375		100,000	3,980,900	4,791,775

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	413,878				215,460		88,530	3,524,291	4,242,158
Local Match	53,622				27,915		11,470	456,609	549,617
LSSRP Bond									
Local AC									
Total	467,500				243,375		100,000	3,980,900	4,791,775

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	413,878				215,460				629,338
Local Match	53,622				27,915				81,537
LSSRP Bond									
Local AC									
Total	467,500				243,375				710,875

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4070	HBP	PE				-97,383	97,383					New!
	Local Match					-12,617	12,617					
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/17 to 17/18. Action taken to financially constrain the FTIP (Push).								Total:		
4070	HBP	PE		-215,460		97,383	118,077					New!
	Local Match			-27,915		12,617	15,298					
Fed. Reimb. Rate: 88.53%		9/22/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:		
4070	HBP	PE		126,930							126,930	
	Local Match			16,445							16,445	
Fed. Reimb. Rate: 88.53%		3/11/2015 Chien Wu: As requested in Exhibit 6D dated 1/29/2015.								Total:	143,375	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4070	HBP	PE		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Reimb. Rate: 88.53%		3/11/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency								Total:	
4070	HBP	PE		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
4070	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%		9/29/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey.								Total:	100,000
4070	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/20/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Phase anticipated to be advanced with EPSP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
4070	HBP	PE	413,878								413,878
	Local Match		53,622								53,622
Fed. Reimb. Rate: 88.53%		3/6/2013 Chien Wu: New application accepted into HBP on March 6, 2013.								Total:	467,500

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4070	HBP	R/W				-88,530			88,530			New!
	Local Match					-11,470			11,470			
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:		
4070	HBP	R/W				88,530	-88,530					New!
	Local Match					11,470	-11,470					
Fed. Reimb. Rate: 88.53%		9/27/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4070	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.									Total:	
4070	HBP	R/W				88,530	-88,530				
	Local Match					11,470	-11,470				
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.									Total:	
4070	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.									Total:	
4070	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.									Total:	
4070	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%	3/6/2013 Chien Wu: New application accepted into HBP on March 6, 2013.									Total:	100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,524,291	3,524,291
Local Match								456,609	456,609
LSSRP Bond									
Local AC									
Total								3,980,900	3,980,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4070	HBP	CON							-3,524,291	3,524,291		New!
	Local Match								-456,609	456,609		
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
4070	HBP	CON						-3,524,291	3,524,291			New!
	Local Match							-456,609	456,609			
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4070	HBP	CON					-3,524,291	3,524,291				New!
	Local Match						-456,609	456,609				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4070	HBP	CON					3,524,291			-3,524,291		New!
	Local Match						456,609			-456,609		
Fed. Reimb. Rate: 88.53%		9/22/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:		
4070	HBP	CON								1,206,575	1,206,575	
	Local Match									156,325	156,325	
Fed. Reimb. Rate: 88.53%		3/11/2015 Chien Wu: As requested in Exhibit 6D dated 1/29/2015.								Total:	1,362,900	
4070	HBP	CON					-2,317,715			2,317,715		
	Local Match						-300,285			300,285		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4070	HBP	CON				-2,317,715	2,317,715					
	Local Match					-300,285	300,285					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4070	HBP	CON			-2,317,715	2,317,715						
	Local Match				-300,285	300,285						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4070	HBP	CON		-2,317,715	2,317,715							
	Local Match			-300,285	300,285							
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4070	HBP	CON		2,317,715						-2,317,715		
	Local Match			300,285						-300,285		
Fed. Reimb. Rate: 88.53%		9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:		
4070	HBP	CON			-2,317,715					2,317,715		
	Local Match				-300,285					300,285		
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
4070	HBP	CON			2,317,715						2,317,715	
	Local Match				300,285						300,285	
Fed. Reimb. Rate: 88.53%		3/6/2013 Chien Wu: New application accepted into HBP on March 6, 2013.								Total:	2,618,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Oakley

BRIDGE NO. 28C0206, W. CYPRESS RD OVER CONTRA COSTA CANAL, 0.06 MI W ROSE AVE. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 10/5/2016 10:07:16 AM. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							543,505		543,505
R/W								100,000	100,000
CON								2,174,018	2,174,018
Total							543,505	2,274,018	2,817,523

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							481,165	2,013,188	2,494,353
Local Match							62,340	260,830	323,170
LSSRP Bond									
Local AC									
Total							543,505	2,274,018	2,817,523

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							481,165		481,165
Local Match							62,340		62,340
LSSRP Bond									
Local AC									
Total							543,505		543,505

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4471	HBP	PE				-481,165			481,165		
	Local Match					-62,340			62,340		
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total:	
4471	HBP	PE				481,165					481,165
	Local Match					62,340					62,340
Fed. Reimb. Rate: 88.53%		10/5/2016 Chien Wu: New application Exhibit 6A accepted on October 4, 2016.								Total:	543,505

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4471	HBP	R/W							-88,530	88,530		New!
	Local Match								-11,470	11,470		
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:		
4471	HBP	R/W					-88,530		88,530			New!
	Local Match						-11,470		11,470			
Fed. Reimb. Rate: 88.53%		10/10/2016 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. Push funding to next fiscal year for inclusion into FTIP.								Total:		
4471	HBP	R/W					88,530				88,530	New!
	Local Match						11,470				11,470	
Fed. Reimb. Rate: 88.53%		10/5/2016 Chien Wu: New application Exhibit 6A accepted on October 4, 2016.								Total:	100,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,924,658	1,924,658
Local Match								249,360	249,360
LSSRP Bond									
Local AC									
Total								2,174,018	2,174,018

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4471	HBP	CON					-1,924,658			1,924,658		New!
	Local Match						-249,360			249,360		
Fed. Reimb. Rate: 88.53%		10/10/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA not yet clear.								Total:		
4471	HBP	CON					1,924,658				1,924,658	New!
	Local Match						249,360				249,360	
Fed. Reimb. Rate: 88.53%		10/5/2016 Chien Wu: New application Exhibit 6A accepted on October 4, 2016.								Total:	2,174,018	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Oakley

BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							88,715		88,715
R/W								50,000	50,000
CON								248,402	248,402
Total							88,715	298,402	387,117

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							78,539	264,175	342,715
Local Match							10,176	34,227	44,402
LSSRP Bond									
Local AC									
Total							88,715	298,402	387,117

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							78,539		78,539
Local Match							10,176		10,176
LSSRP Bond									
Local AC									
Total							88,715		88,715

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4472	HBP	PE				-78,539			78,539		
	Local Match					-10,176			10,176		
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total:	
4472	HBP	PE				78,539					78,539
	Local Match					10,176					10,176
Fed. Reimb. Rate: 88.53%		10/5/2016 Chien Wu: New application Exhibit 6A accepted on October 4, 2016.								Total:	88,715

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4472	HBP	R/W							-44,265	44,265		New!
	Local Match								-5,735	5,735		
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:		
4472	HBP	R/W					-44,265		44,265			New!
	Local Match						-5,735		5,735			
Fed. Reimb. Rate: 88.53%		10/10/2016 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:		
4472	HBP	R/W					44,265				44,265	New!
	Local Match						5,735				5,735	
Fed. Reimb. Rate: 88.53%		10/5/2016 Chien Wu: New application Exhibit 6A accepted on October 4, 2016.								Total:	50,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								219,910	219,910
Local Match								28,492	28,492
LSSRP Bond									
Local AC									
Total								248,402	248,402

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4472	HBP	CON					-219,910			219,910		New!
	Local Match						-28,492			28,492		
Fed. Reimb. Rate: 88.53%		10/10/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA not yet clear.								Total:		
4472	HBP	CON					219,910				219,910	New!
	Local Match						28,492				28,492	
Fed. Reimb. Rate: 88.53%		10/5/2016 Chien Wu: New application Exhibit 6A accepted on October 4, 2016.								Total:	248,402	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Orinda

BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5444(010)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	127,000						195,000		322,000
R/W							33,604		33,604
CON								1,148,000	1,148,000
Total	127,000						228,604	1,148,000	1,503,604

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	112,433						202,383	1,016,324	1,331,141
Local Match	14,567	-0					22,367		36,933
LSSRP Bond							3,854	131,676	135,530
Local AC									
Total	127,000						228,604	1,148,000	1,503,604

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	112,433						172,634		285,067
Local Match	14,567	-0					22,367		36,933
LSSRP Bond									
Local AC									
Total	127,000						195,000		322,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2073	HBP	PE			-172,634				172,634		
	Local Match				-22,367				22,367		
Fed. Reimb. Rate: 88.53%		10/18/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. NEPA not yet clear.								Total:	
2073	HBP	PE		-66,398	66,398						
	Local Match			-8,603	8,603						
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
2073	HBP	PE	-66,398	-39,839	106,236						
	Local Match		-8,603	-5,162	13,764						-0
Fed. Reimb. Rate: 88.53%		9/19/2014 Reza Fereshtehnejad: As requested in the 2014 survey.								Total:	-0

New!

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2073	HBP	PE	66,398	106,236							172,634
	Local Match		8,603	13,764							22,367
Fed. Reimb. Rate: 88.53%										Total:	195,000

9/23/2013 Reza Fereshtehnejad: Additional funds as requested in the 2013 survey.

2073	HBP	PE	112,433								112,433
	Local Match		14,567								14,567
Fed. Reimb. Rate: 88.53%										Total:	127,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							29,750		29,750
Local Match									
LSSRP Bond							3,854		3,854
Local AC									
Total							33,604		33,604

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2073	HBP	R/W					-29,750		29,750		
	LSSRP Bond						-3,854		3,854		
Fed. Reimb. Rate: 88.53%										Total:	

New!

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

2073	HBP	R/W				-29,750	29,750				
	LSSRP Bond					-3,854	3,854				
Fed. Reimb. Rate: 88.53%										Total:	

10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.

2073	HBP	R/W	-29,750			29,750					
	LSSRP Bond		-3,854			3,854					
Fed. Reimb. Rate: 88.53%										Total:	

9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY Prior to 16/17. As requested in September 2015 Survey.

2073	HBP	R/W	29,750								29,750
	LSSRP Bond		3,854								3,854
Fed. Reimb. Rate: 88.53%										Total:	33,604

10/14/2008 Eric Bost: Bond Funds approved.
10/14/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,016,324	1,016,324
Local Match									
LSSRP Bond								131,676	131,676
Local AC									
Total								1,148,000	1,148,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
2073	HBP	CON							-1,016,324	1,016,324		New!
	LSSRP Bond								-131,676	131,676		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2073	HBP	CON						-1,016,324	1,016,324			New!
	LSSRP Bond							-131,676	131,676			
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2073	HBP	CON						1,016,324		-1,016,324		New!
	LSSRP Bond							131,676		-131,676		
Fed. Reimb. Rate: 88.53%		9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:		
2073	HBP	CON					-1,016,324			1,016,324		
	LSSRP Bond						-131,676			131,676		
Fed. Reimb. Rate: 88.53%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA not yet clear.								Total:		
2073	HBP	CON					1,016,324			-1,016,324		
	LSSRP Bond						131,676			-131,676		
Fed. Reimb. Rate: 88.53%		9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:		
2073	HBP	CON				-1,016,324				1,016,324		
	LSSRP Bond					-131,676				131,676		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2073	HBP	CON				1,016,324	-1,016,324					
	LSSRP Bond					131,676	-131,676					
Fed. Reimb. Rate: 88.53%		9/19/2014 Reza Fereshtehnejad: As requested in the 2014 survey.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2073	HBP	CON				-1,016,324	1,016,324				
	LSSRP Bond					-131,676	131,676				
Fed. Reimb. Rate: 88.53%										Total:	

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2073	HBP	CON				1,016,324				-1,016,324	
	LSSRP Bond					131,676				-131,676	
Fed. Reimb. Rate: 88.53%										Total:	

9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.

2073	HBP	CON			-1,016,324					1,016,324	
	LSSRP Bond				-131,676					131,676	
Fed. Reimb. Rate: 88.53%										Total:	

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

2073	HBP	CON		-1,016,324	1,016,324						
	LSSRP Bond			-131,676	131,676						
Fed. Reimb. Rate: 88.53%										Total:	

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2073	HBP	CON	-1,016,324	1,016,324							
	LSSRP Bond		-131,676	131,676							
Fed. Reimb. Rate: 88.53%										Total:	

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2073	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2073	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2073	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2073	HBP	CON	564,821								564,821
	LSSRP Bond		73,179								73,179
Fed. Reimb. Rate: 88.53%										Total:	638,000

10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex 6D to approve cost increase.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2073	HBP	CON	451,503								451,503
	LSSRP Bond		58,497								58,497
Fed. Reimb. Rate: 88.53%										Total:	510,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Orinda

BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5444(007)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE									
R/W									
CON								150,000	150,000
Total								150,000	150,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
Total								150,000	150,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2074	HBP	R/W	-13,280								-13,280
	LSSRP Bond		-1,721								-1,721
Fed. Reimb. Rate: 88.53%		9/19/2014 Reza Fereshtehnejad: As requested in the 2014 survey.								Total:	-15,000
2074	HBP	R/W	13,280								13,280
	LSSRP Bond		1,721								1,721
Fed. Reimb. Rate: 88.53%		10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	15,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
Total								150,000	150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
2074	HBP	CON							-132,795	132,795		New!
	LSSRP Bond								-17,205	17,205		
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
2074	HBP	CON						-132,795	132,795			New!
	LSSRP Bond							-17,205	17,205			
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
2074	HBP	CON						132,795		-132,795		New!
	LSSRP Bond							17,205		-17,205		
Fed. Reimb. Rate: 88.53%	9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.									Total:		
2074	HBP	CON							-132,795	132,795		
	LSSRP Bond								-17,205	17,205		
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
2074	HBP	CON						-132,795	132,795			
	LSSRP Bond							-17,205	17,205			
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
2074	HBP	CON					-132,795	132,795				
	LSSRP Bond						-17,205	17,205				
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
2074	HBP	CON					132,795			-132,795		
	LSSRP Bond						17,205			-17,205		
Fed. Reimb. Rate: 88.53%	9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.									Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2074	HBP	CON				-132,795				132,795	
	LSSRP Bond					-17,205				17,205	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2074	HBP	CON				132,795				-132,795	
	LSSRP Bond					17,205				-17,205	
Fed. Reimb. Rate: 88.53%		9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
2074	HBP	CON			-132,795					132,795	
	LSSRP Bond				-17,205					17,205	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
2074	HBP	CON		-132,795	132,795						
	LSSRP Bond			-17,205	17,205						
Fed. Reimb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. As requested in September 2011 Survey.								Total:	
2074	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2074	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2074	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2074	HBP	CON	40,724								40,724
	LSSRP Bond		5,276								5,276
Fed. Reimb. Rate: 88.53%		10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. Need Ex 6D for cost increase approval.								Total:	46,000
2074	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2074	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2074	HBP	CON	92,071								92,071
	LSSRP Bond		11,929								11,929
Fed. Reimb. Rate: 88.53%										Total:	104,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Pinole

BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE. Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				893,000					893,000
R/W							100,000		100,000
CON								15,773,800	15,773,800
Total				893,000			100,000	15,773,800	16,766,800

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				790,573			88,530	13,964,545	14,843,648
Local Match				102,427			11,470	1,809,255	1,923,152
LSSRP Bond									
Local AC									
Total				893,000			100,000	15,773,800	16,766,800

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				790,573					790,573
Local Match				102,427					102,427
LSSRP Bond									
Local AC									
Total				893,000					893,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4318	HBP	PE				613,513	-265,590	-347,923				New!
	Local Match					79,487	-34,410	-45,077				
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: PE is not a cash managed phase. Program all PE in FFY 16/17.								Total:		
4318	HBP	PE						347,923			347,923	New!
	Local Match							45,077			45,077	
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	393,000	
4318	HBP	PE					265,590				265,590	New!
	Local Match						34,410				34,410	
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	300,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4318	HBP	PE				-613,513					-613,513	New!
	Local Match					-79,487					-79,487	
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	-693,000	
4318	HBP	PE				790,573					790,573	
	Local Match					102,427					102,427	
Fed. Reimb. Rate: 88.53%		12/24/2015 Chien Wu: New application dated September 30, 2015 accepted into HBP.								Total:	893,000	

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4318	HBP	R/W						-88,530	88,530			New!
	Local Match							-11,470	11,470			
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:		
4318	HBP	R/W					-88,530	88,530				New!
	Local Match						-11,470	11,470				
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.								Total:		
4318	HBP	R/W					88,530				88,530	
	Local Match						11,470				11,470	
Fed. Reimb. Rate: 88.53%		12/24/2015 Chien Wu: New application dated September 30, 2015 accepted into HBP.								Total:	100,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								13,964,545	13,964,545
Local Match								1,809,255	1,809,255
LSSRP Bond									
Local AC									
Total								15,773,800	15,773,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4318	HBP	CON							-13,964,545	13,964,545	
	Local Match								-1,809,255	1,809,255	
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4318	HBP	CON						-13,964,545	13,964,545		
	Local Match							-1,809,255	1,809,255		
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4318	HBP	CON						13,964,545			13,964,545
	Local Match							1,809,255			1,809,255
Fed. Reimb. Rate: 88.53%		12/24/2015 Chien Wu: New application dated September 30, 2015 accepted into HBP.								Total:	15,773,800

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Pittsburg

BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work.

Fed Proj: STPLZ-5127(005)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	229,200			10,000					239,200
R/W									
CON								467,500	467,500
Total	229,200			10,000				467,500	706,700

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	202,911			8,853				413,878	625,642
Local Match	26,289			1,147				20,933	48,369
LSSRP Bond								32,690	32,690
Local AC									
Total	229,200			10,000				467,500	706,700

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	202,911			8,853					211,764
Local Match	26,289			1,147					27,436
LSSRP Bond									
Local AC									
Total	229,200			10,000					239,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2061	HBP	PE			-8,853	8,853					
	Local Match				-1,147	1,147					
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year.								Total:	
2061	HBP	PE			8,853						8,853
	Local Match				1,147						1,147
Fed. Reimb. Rate: 88.53%		9/18/2015 Reza Fereshtehnejad:Additional funds per survey 2015.								Total:	10,000
2061	HBP	PE	41,166								41,166
	Local Match		5,334								5,334
Fed. Reimb. Rate: 88.53%		11/26/2013 Reza Fereshtehnejad: As requested in the Exhibit 6-A.								Total:	46,500

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2061	HBP	PE	-46,301								-46,301
	Local Match		-5,999								-5,999
Fed. Reimb. Rate: 88.53%			11/26/2013 Reza Fereshtehnejad: As requested in the Exhibit 6-A.							Total:	-52,300
2061	HBP	PE	66,840								66,840
	Local Match		8,660								8,660
Fed. Reimb. Rate: 88.53%			10/3/2013 Reza Fereshtehnejad: As requested in 2013 survey							Total:	75,500
2061	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/7/2012 Reza Fereshtehnejad: As requested by the 2012 survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2061	HBP	PE	19,477								19,477
	Local Match		2,523								2,523
Fed. Reimb. Rate: 88.53%			10/19/2011 Reza Fereshtehnejad: Additional PE funds to include BPMP work into the seismic project.							Total:	22,000
2061	HBP	PE	121,729								121,729
	Local Match		15,771								15,771
Fed. Reimb. Rate: 88.53%			6/10/2010 Reza Fereshtehnejad: Funds needed to complete design							Total:	137,500

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								413,878	413,878
Local Match								20,933	20,933
LSSRP Bond								32,690	32,690
Local AC									
Total								467,500	467,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2061	HBP	CON							-252,311	252,311	
	LSSRP Bond								-32,690	32,690	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2061	HBP	CON							-161,567	161,567	
	Local Match								-20,933	20,933	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2061	HBP	CON						-252,311	252,311		
	LSSRP Bond							-32,690	32,690		
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2061	HBP	CON						-161,567	161,567		
	Local Match							-20,933	20,933		
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2061	HBP	CON					-252,311	252,311			
	LSSRP Bond						-32,690	32,690			
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2061	HBP	CON					-161,567	161,567			
	Local Match						-20,933	20,933			
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2061	HBP	CON				-252,311	252,311				
	LSSRP Bond					-32,690	32,690				
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2061	HBP	CON				-161,567	161,567				
	Local Match					-20,933	20,933				
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2061	HBP	CON			-252,311	252,311					
	LSSRP Bond				-32,690	32,690					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2061	HBP	CON			-161,567	161,567					
	Local Match				-20,933	20,933					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2061	HBP	CON			252,311					-252,311	
	LSSRP Bond				32,690					-32,690	
Fed. Reimb. Rate: 88.53%	9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.									Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2061	HBP	CON			161,567					-141,648	19,919
	Local Match				20,933					-18,352	2,581
Fed. Reimb. Rate: 88.53%		9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.								Total:	22,500
2061	HBP	CON				-252,311				252,311	
	LSSRP Bond					-32,690				32,690	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2061	HBP	CON				-141,648				141,648	
	Local Match					-18,352				18,352	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2061	HBP	CON			-252,311	252,311					
	LSSRP Bond				-32,690	32,690					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2061	HBP	CON			-141,648	141,648					
	Local Match				-18,352	18,352					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2061	HBP	CON		-252,311	252,311						
	LSSRP Bond			-32,690	32,690						
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2061	HBP	CON		-141,648	141,648						
	Local Match			-18,352	18,352						
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2061	HBP	CON		141,648			-141,648				
	Local Match			18,352			-18,352				
Fed. Reimb. Rate: 88.53%		9/19/2014 Reza Fereshtehnejad: As requested in the 2014 survey								Total:	
2061	HBP	CON		252,311			-252,311				
	LSSRP Bond			32,690			-32,690				
Fed. Reimb. Rate: 88.53%		9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.								Total:	
2061	HBP	CON				-252,311	252,311				
	LSSRP Bond					-32,690	32,690				
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2061	HBP	CON				-141,648	141,648				
	Local Match					-18,352	18,352				
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2061	HBP	CON			-252,311	252,311					
	LSSRP Bond				-32,690	32,690					
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2061	HBP	CON			-141,648	141,648					
	Local Match				-18,352	18,352					
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2061	HBP	CON		-252,311	252,311						
	LSSRP Bond			-32,690	32,690						
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2061	HBP	CON		-141,648	141,648						
	Local Match			-18,352	18,352						
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2061	HBP	CON		141,648							141,648
	Local Match			18,352							18,352
Fed. Reimb. Rate: 88.53%	11/26/2013 Reza Fereshtehnejad: As requested in the Exhibit 6-D.									Total:	160,000
2061	HBP	CON		252,311							252,311
	LSSRP Bond			32,690							32,690
Fed. Reimb. Rate: 88.53%	11/26/2013 Reza Fereshtehnejad: As requested in the Exhibit 6-A.									Total:	285,000
2061	HBP	CON					-478,062				-478,062
	Local Match						-61,938				-61,938
Fed. Reimb. Rate: 88.53%	11/26/2013 Reza Fereshtehnejad: Adjustment per Exhibit 6-A									Total:	-540,000
2061	HBP	CON				-478,062	478,062				
	Local Match					-61,938	61,938				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2061	HBP	CON			-478,062	478,062					
	Local Match				-61,938	61,938					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2061	HBP	CON		-478,062	478,062						
	Local Match			-61,938	61,938						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2061	HBP	CON	-478,062	478,062							
	Local Match		-61,938	61,938							
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2061	HBP	CON	478,062							-531,623	-53,561
	Local Match		61,938							-68,877	-6,939
Fed. Reimb. Rate: 88.53%		10/3/2013 Reza Fereshtehnejad: As requested in 2013 survey. Portion of the cost qualifies for bond match. Cost break down should separate preventive maintenance work from retrofit work.								Total:	-60,500
2061	HBP	CON			-531,623					531,623	
	Local Match				-68,877					68,877	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
2061	HBP	CON		-531,623	531,623						
	Local Match			-68,877	68,877						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2061	HBP	CON	-531,623	531,623							
	Local Match		-68,877	68,877							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2061	HBP	CON	443,036								443,036
	Local Match		57,400								57,400
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Bond funding no longer available.								Total:	500,436
2061	HBP	CON	-443,036								-443,036
	LSSRP Bond		-57,400								-57,400
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Bond funding no longer available.								Total:	-500,436
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2061	HBP	CON	-8,796								-8,796
	Local Match		-1,140								-1,140
Fed. Reimb. Rate: 88.53%			9/7/2012 Reza Fereshtehnejad: As requested by the 2012 survey.							Total:	-9,936
2061	HBP	CON	-232,005								-232,005
	LSSRP Bond		-30,059								-30,059
Fed. Reimb. Rate: 88.53%			9/7/2012 Reza Fereshtehnejad: As requested by the 2012 survey.							Total:	-262,064
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2061	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2061	HBP	CON	97,383								97,383
	Local Match		12,617								12,617
Fed. Reimb. Rate: 88.53%			10/19/2011 Reza Fereshtehnejad: Include additional construction funds for BPMP work.							Total:	110,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

10/19/2011 Reza Fereshtehnejad: Bond Funds approved.
9/29/2011 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

10/19/2011 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2061	HBP	CON	232,391								232,391
	LSSRP Bond		30,109								30,109
Fed. Reimb. Rate: 88.53%										Total:	262,500

6/10/2010 Reza Fereshtehnejad: Bond Funds approved.
6/10/2010 Reza Fereshtehnejad: Additional funds needed for construction. SLA must concur with the PS&E.

2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

6/10/2010 Reza Fereshtehnejad: Bond Funds approved.
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

6/10/2010 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

6/10/2010 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

6/10/2010 Reza Fereshtehnejad: Bond Funds approved.
10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2061	HBP	CON	265,590								265,590
	LSSRP Bond		34,410								34,410
Fed. Reimb. Rate: 88.53%										Total:	300,000

6/10/2010 Reza Fereshtehnejad: Bond Funds approved.
10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2008/9. Cost/schedule change per LA ODIS data. Need Ex. 6D to justify cost increase.

2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2061	HBP	CON	177,060								177,060
	LSSRP Bond		22,940								22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
10/5/2007 Eric Bost: Fund Line NOT suppressed.
LSSRP bond match was inputted under local match.

2061	HBP	CON	-177,060								-177,060
	Local Match		-22,940								-22,940
Fed. Reimb. Rate: 88.53%										Total:	-200,000

10/5/2007 Eric Bost: Fund Line NOT suppressed.
LSSRP bond match was inputted under local match.

2061	HBP	CON	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Pleasant Hill

BRIDGE NO. PM00141, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Pleasant Hill. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				60,000					60,000
R/W									
CON						166,800			166,800
Total				60,000		166,800			226,800

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				53,118		147,668			200,786
Local Match				6,882		19,132			26,014
LSSRP Bond									
Local AC									
Total				60,000		166,800			226,800

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				53,118					53,118
Local Match				6,882					6,882
LSSRP Bond									
Local AC									
Total				60,000					60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4336	HBP	PE				53,118					53,118
	Local Match					6,882					6,882
										Total:	60,000

Fed. Reimb. Rate: 88.53% 3/1/2016 Linda Newton: New eligible BPMP Plan project.

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						147,668			147,668
Local Match						19,132			19,132
LSSRP Bond									
Local AC									
Total						166,800			166,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4336	HBP	CON						147,668			147,668
	Local Match							19,132			19,132
										Total:	166,800

Fed. Reimb. Rate: 88.53% 3/1/2016 Linda Newton: New eligible BPMP Plan project.

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Richmond

BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		50,000							50,000
R/W									
CON					2,150,000				2,150,000
Total		50,000			2,150,000				2,200,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		44,265			1,903,395				1,947,660
Local Match		5,735			246,605				252,340
LSSRP Bond									
Local AC									
Total		50,000			2,150,000				2,200,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		44,265							44,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
Total		50,000							50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4057	HBP	PE	-475,849	44,265							-431,584
	Local Match		-61,651	5,735							-55,916
Fed. Reimb. Rate: 88.53%		10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.								Total:	-487,500
4057	HBP	PE	475,849								475,849
	Local Match		61,651								61,651
Fed. Reimb. Rate: 88.53%		2/25/2013 Linda Newton: New eligible project.								Total:	537,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					1,903,395				1,903,395
Local Match					246,605				246,605
LSSRP Bond									
Local AC									
Total					2,150,000				2,150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4057	HBP	CON			-1,903,395		1,903,395				
	Local Match				-246,605		246,605				
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4057	HBP	CON			475,849						475,849
	Local Match				61,651						61,651
Fed. Reimb. Rate: 88.53%	10/1/2014 Rachel Carpenter: Additional CON funds added to FFY 15/16, per 2014 survey.									Total:	537,500
4057	HBP	CON			1,427,546						1,427,546
	Local Match				184,954						184,954
Fed. Reimb. Rate: 88.53%	2/25/2013 Linda Newton: New eligible project									Total:	1,612,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Pablo

BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				940,000					940,000
R/W							200,000		200,000
CON								8,312,920	8,312,920
Total				940,000			200,000	8,312,920	9,452,920

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				832,182			177,060	7,359,428	8,368,670
Local Match				107,818			22,940	953,492	1,084,250
LSSRP Bond									
Local AC									
Total				940,000			200,000	8,312,920	9,452,920

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				832,182					832,182
Local Match				107,818					107,818
LSSRP Bond									
Local AC									
Total				940,000					940,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4337	HBP	PE				832,182					832,182
	Local Match					107,818					107,818
										Total:	940,000

Fed. Reimb. Rate: 88.53% 3/3/2016 Chien Wu: New application dated 2/16/2016 accepted into HBP.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4337	HBP	R/W					-177,060		177,060		
	Local Match						-22,940		22,940		
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4337	HBP	R/W					177,060				177,060
	Local Match						22,940				22,940
Fed. Reimb. Rate: 88.53%		3/3/2016 Chien Wu: New application dated 2/16/2016 accepted into HBP.								Total:	200,000

New!

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								7,359,428	7,359,428
Local Match								953,492	953,492
LSSRP Bond									
Local AC									
Total								8,312,920	8,312,920

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4337	HBP	CON							-7,359,428	7,359,428	
	Local Match								-953,492	953,492	
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4337	HBP	CON						-7,359,428	7,359,428		
	Local Match							-953,492	953,492		
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4337	HBP	CON						7,359,428			7,359,428
	Local Match							953,492			953,492
Fed. Reimb. Rate: 88.53%		3/3/2016 Chien Wu: New application dated 2/16/2016 accepted into HBP.								Total:	8,312,920

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Pablo

BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				50,000					50,000
R/W									
CON								389,620	389,620
Total				50,000				389,620	439,620

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				44,265				344,931	389,196
Local Match				5,735				44,689	50,424
LSSRP Bond									
Local AC									
Total				50,000				389,620	439,620

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4353	HBP	PE				44,265					44,265
	Local Match					5,735					5,735
										Total:	50,000

Fed. Reimb. Rate: 88.53% 3/22/2016 Chien Wu: New application accepted on 3/22/2016.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								344,931	344,931
Local Match								44,689	44,689
LSSRP Bond									
Local AC									
Total								389,620	389,620

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4353	HBP	CON							-344,931	344,931	
	Local Match								-44,689	44,689	
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4353	HBP	CON						-344,931	344,931		
	Local Match							-44,689	44,689		
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4353	HBP	CON						344,931			344,931
	Local Match							44,689			44,689
Fed. Reimb. Rate: 88.53%		3/22/2016 Chien Wu: New application accepted on 3/22/2016.								Total:	389,620

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Walnut Creek

BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Fed Proj: BHLS-5225(027)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			485,000						485,000
R/W							100,000		100,000
CON								1,557,403	1,557,403
Total			485,000				100,000	1,557,403	2,142,403

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			429,371				88,530	1,378,769	1,896,669
Local Match			55,630				11,470	178,634	245,734
LSSRP Bond									
Local AC									
Total			485,000				100,000	1,557,403	2,142,403

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			429,371						429,371
Local Match			55,630						55,630
LSSRP Bond									
Local AC									
Total			485,000						485,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4233	HBP	PE		-429,371	429,371						
	Local Match			-55,630	55,630						
Fed. Reimb. Rate: 88.53%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.								Total:	
4233	HBP	PE		429,371							429,371
	Local Match			55,630							55,630
Fed. Reimb. Rate: 88.53%		10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.								Total:	485,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4233	HBP	R/W					-88,530		88,530		
	Local Match						-11,470		11,470		
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4233	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53%		10/14/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
4233	HBP	R/W				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53%		10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.								Total:	100,000

New!

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,378,769	1,378,769
Local Match								178,634	178,634
LSSRP Bond									
Local AC									
Total								1,557,403	1,557,403

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4233	HBP	CON					-1,378,769			1,378,769	
	Local Match						-178,634			178,634	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4233	HBP	CON					1,378,769				1,378,769
	Local Match						178,634				178,634
Fed. Reimb. Rate: 88.53%		10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.								Total:	1,557,403

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Walnut Creek

BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a new 5-lane bridge.

Fed Proj: BRLS-5225(026)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			615,000						615,000
R/W							100,000		100,000
CON								4,265,184	4,265,184
Total			615,000				100,000	4,265,184	4,980,184

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			544,460				88,530	3,775,967	4,408,957
Local Match			70,541				11,470	489,217	571,227
LSSRP Bond									
Local AC									
Total			615,000				100,000	4,265,184	4,980,184

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			544,460						544,460
Local Match			70,541						70,541
LSSRP Bond									
Local AC									
Total			615,000						615,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4234	HBP	PE		-544,460	544,460						
	Local Match			-70,541	70,541						
Fed. Reimb. Rate: 88.53%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.								Total:	
4234	HBP	PE		544,460							544,460
	Local Match			70,541							70,541
Fed. Reimb. Rate: 88.53%		10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.								Total:	615,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4234	HBP	R/W					-88,530		88,530		
	Local Match						-11,470		11,470		
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4234	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53%		10/15/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
4234	HBP	R/W				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53%		10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.								Total:	100,000

New!

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,775,967	3,775,967
Local Match								489,217	489,217
LSSRP Bond									
Local AC									
Total								4,265,184	4,265,184

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4234	HBP	CON					-3,775,967			3,775,967	
	Local Match						-489,217			489,217	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4234	HBP	CON					3,775,967				3,775,967
	Local Match						489,217				489,217
Fed. Reimb. Rate: 88.53%		10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.								Total:	4,265,184

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Fairfax

BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5277(025)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000	749,500		60,000					959,500
R/W									
CON								2,746,800	2,746,800
Total	150,000	749,500		60,000				2,746,800	3,706,300

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	132,795	663,532		53,118				2,746,800	3,596,245
Local Match	17,205	85,968		6,882					110,055
LSSRP Bond									
Local AC									
Total	150,000	749,500		60,000				2,746,800	3,706,300

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	132,795	663,532		53,118					849,445
Local Match	17,205	85,968		6,882					110,055
LSSRP Bond									
Local AC									
Total	150,000	749,500		60,000					959,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
662	HBP	PE				53,118					53,118
	Local Match					6,882					6,882
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	60,000
662	HBP	PE		-13,457							-13,457
	Local Match			-1,743							-1,743
Fed. Reimb. Rate: 88.53%		5/5/2015 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/5/15.								Total:	-15,200
662	HBP	PE		676,989	-676,989						
	Local Match			87,711	-87,711						
Fed. Reimb. Rate: 88.53%		5/5/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by Exhibit 6D dated 3/19/15 and approved on 5/5/15.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
662	HBP	PE		-676,989	676,989						
	Local Match			-87,711	87,711						
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:	
662	HBP	PE	-218,271	676,989							458,718
	Local Match		-28,279	87,711							59,432
Fed. Reimb. Rate: 88.53%			9/29/2014 Rachel Carpenter: Per 2014 HBP survey, CON funds moved from FFY13/14 to 14/15, and additional CON funds added to 14/15.							Total:	518,150
662	HBP	PE	218,271								218,271
	Local Match		28,279								28,279
Fed. Reimb. Rate: 88.53%			10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	246,550
662	HBP	PE	-571,904								-571,904
	Local Match		-74,096								-74,096
Fed. Reimb. Rate: 88.53%			10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	-646,000
662	HBP	PE	698,081								698,081
	Local Match		90,444								90,444
Fed. Reimb. Rate: 88.53%			4/18/2013 Linda Newton: Added de-obligated federal funding back to project.							Total:	788,525
662	HBP	PE	-698,081								-698,081
	Local Match		-90,444								-90,444
Fed. Reimb. Rate: 88.53%			3/15/2012 Linda Newton: Show de-obligation of federal funding due to inactive project.							Total:	-788,525
662	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/8/2011 Chien Wu: Correct to show actual PE funds obligated. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
662	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2010 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
662	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/6/2009 Eric Bost: Move funds into FFY 9/10. 12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
662	HBP	PE	704,699								704,699
	Local Match		91,301								91,301
Fed. Reimb. Rate: 88.53%		New candidate project accepted into the Program								Total:	796,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,746,800	2,746,800
Local Match									
LSSRP Bond									
Local AC									
Total								2,746,800	2,746,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
662	HBP	CON							-2,746,800	2,746,800		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
662	HBP	CON							282,800		282,800	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	282,800	
662	HBP	CON						-2,464,000	2,464,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey.								Total:		
662	HBP	CON					-2,464,000	2,464,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
662	HBP	CON					686,000				686,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		5/5/2015 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/5/15.								Total:	686,000	
662	HBP	CON					1,778,000			-1,778,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		5/5/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by Exhibit 6D dated 3/19/15 and approved on 5/5/15..								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
662	HBP	CON				-1,778,000				1,778,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
662	HBP	CON				1,778,000	-1,824,100				-46,100
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.								Total:	-46,100
662	HBP	CON				-1,824,100	1,824,100				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
662	HBP	CON			-1,824,100	1,824,100					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
662	HBP	CON			237,900						237,900
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	237,900
662	HBP	CON			1,586,200					-1,586,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
662	HBP	CON			-1,586,200					1,586,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
662	HBP	CON		-1,586,200	1,586,200						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
662	HBP	CON		1,586,200						-1,586,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
662	HBP	CON								1,586,200	1,586,200
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project accepted into the Program								Total:	1,586,200

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District: 04 County: Marin

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Fairfax

BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.
3/6/2013: Toll credits used for PE. Toll credits used for CON.

Fed Proj: BRLO-5277(028)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		15,000	400,450	483,170					898,620
R/W									
CON								1,911,070	1,911,070
Total		15,000	400,450	483,170				1,911,070	2,809,690

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		15,000	400,450	483,170				1,911,070	2,809,690
Local Match									
LSSRP Bond									
Local AC									
Total		15,000	400,450	483,170				1,911,070	2,809,690

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		15,000	400,450	483,170					898,620
Local Match									
LSSRP Bond									
Local AC									
Total		15,000	400,450	483,170					898,620

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4062	HBP	PE				483,170					483,170
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	483,170
4062	HBP	PE			-400,450	400,450					
	Local Match										
Fed. Reimb. Rate: 100.00%		6/25/2015 Xi Zhang: Adjust to reflect E76 Seq 1 - only authorize a portion of PE for field reviews								Total:	
4062	HBP	PE	-415,450	415,450							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4062	HBP	PE	67,200								67,200
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	67,200
4062	HBP	PE	-296,750								-296,750
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	-296,750
4062	HBP	PE	348,250								348,250
	Local Match										
Fed. Reimb. Rate: 100.00%			3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/1/2013 Chien Wu: Additional PE funds after PE costs are approved to be determined later.							Total:	348,250
4062	HBP	PE	296,750								296,750
	Local Match										
Fed. Reimb. Rate: 100.00%			3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/1/2013 Chien Wu: New HBP application accepted on February 11, 2013 as shown in Exhibit 6A. PE funds capped at $296,750.							Total:	296,750

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,911,070	1,911,070
Local Match									
LSSRP Bond									
Local AC									
Total								1,911,070	1,911,070

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4062	HBP	CON					-1,911,070			1,911,070	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4062	HBP	CON					1,911,070			-1,911,070	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
4062	HBP	CON					-1,911,070			1,911,070	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4062	HBP	CON				-1,911,070	1,911,070				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4062	HBP	CON				249,270					249,270
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	249,270
4062	HBP	CON				1,661,800				-1,661,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
4062	HBP	CON			-1,661,800					1,661,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
4062	HBP	CON			1,661,800						1,661,800
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/1/2013 Chien Wu: New HBP application accepted into HBP on February 11, 2013.								Total:	1,661,800

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Fairfax

BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenence: Toll credits used for PE. 12/3/2014: Toll credits used for CON.

Fed Proj: STPLZ-5277(027)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	700,994	95,300							796,294
R/W									
CON								1,515,700	1,515,700
Total	700,994	95,300						1,515,700	2,311,994

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	700,994	95,300						1,515,700	2,311,994
Local Match									
LSSRP Bond									
Local AC									
Total	700,994	95,300						1,515,700	2,311,994

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	700,994	95,300							796,294
Local Match									
LSSRP Bond									
Local AC									
Total	700,994	95,300							796,294

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2052	HBP	PE		95,300							95,300
	Local Match										
Fed. Reimb. Rate: 100.00%			7/20/2015 Xi Zhang: add PE funds per approved 6-D dated 7/20/15. The additional funds are for the BPMP work that was originally programmed as BPMP but was found to be more economical to lump into this project.							Total:	95,300
2052	HBP	PE	450,994								450,994
	Local Match										
Fed. Reimb. Rate: 100.00%			8/8/2014 Reza Fereshtehnejad: As requested in the exhibit 6-D and approved by District.							Total:	450,994
2052	HBP	PE		-442,700							-442,700
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2013 Reza Fereshtehnejad: As requested in 2013 survey.							Total:	-442,700

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2052	HBP	PE		442,700							442,700
	Local Match										
Fed. Reimb. Rate: 100.00%		7/12/2013 Reza Fereshtehnejad: Holds on the remaining funds until scope is clear.								Total:	442,700
2052	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/8/2013 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. Non-responsive on September 2012 survey. Due to being a seismic project, moved the PE to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2052	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/8/2013 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/29/2010 Reza Fereshtehnejad: Requesting PE funds to complete the bridge retrofit. The request is for $705K. It does not appear reasonable								Total:	250,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,515,700	1,515,700
Local Match									
LSSRP Bond									
Local AC									
Total								1,515,700	1,515,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
2052	HBP	CON							-1,515,700	1,515,700		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2052	HBP	CON						-1,515,700	1,515,700			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2052	HBP	CON						1,515,700	-1,515,700			New!
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%		9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey.								Total:		
2052	HBP	CON						-1,515,700	1,515,700			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2052	HBP	CON					-1,515,700	1,515,700			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2052	HBP	CON				-1,515,700	1,515,700				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2052	HBP	CON			-534,020	1,515,700				-981,680	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Reza Fereshtehnejad: As requested in the 2015 survey.								Total:	
2052	HBP	CON			534,020						534,020
	Local Match										
Fed. Reimb. Rate: 100.00%		7/20/2015 Xi Zhang: Add CON funds per approved 6-D dated 7/20/15. The additional funds are for the BPMP work that was originally programmed as BPMP but was found to be more economical to lump into this project.								Total:	534,020
2052	HBP	CON				-981,680				981,680	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2052	HBP	CON				981,680	-981,680				
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.								Total:	
2052	HBP	CON					-168,320				-168,320
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 8/8/2014 Reza Fereshtehnejad: As requested by Exhibit 6-D dated 6/24/2014.								Total:	-168,320
2052	HBP	CON				-1,150,000	1,150,000				
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2052	HBP	CON			-1,150,000	1,150,000					
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2052	HBP LSSRP Bond	CON			1,150,000					-195,000	955,000
Fed. Reimb. Rate: 100.00%		12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	955,000
2052	HBP LSSRP Bond	CON	-195,000							195,000	
Fed. Reimb. Rate: 100.00%		12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
2052	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 100.00%		12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2052	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 100.00%		12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2052	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 100.00%		12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2052	HBP LSSRP Bond	CON	195,000								195,000
Fed. Reimb. Rate: 100.00%		12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits).								Total:	195,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Fairfax

BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5277(026)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	355,835	69,585							425,420
R/W									
CON					524,600				524,600
Total	355,835	69,585			524,600				950,020

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	315,021	61,604			464,428				841,053
Local Match	40,814	7,981			60,172				108,967
LSSRP Bond									
Local AC									
Total	355,835	69,585			524,600				950,020

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	315,021	61,604							376,624
Local Match	40,814	7,981							48,796
LSSRP Bond									
Local AC									
Total	355,835	69,585							425,420

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4019	HBP	PE		61,604							61,604
	Local Match			7,981							7,981
Fed. Reimb. Rate: 88.53%		8/6/2015 Linda Newton: Update PE to reflect revised BPMP Listing.								Total:	69,585
4019	HBP	PE	213,278								213,278
	Local Match		27,632								27,632
Fed. Reimb. Rate: 88.53%		8/4/2014 Linda Newton: Update PE to reflect revised BPMP listing.								Total:	240,910
4019	HBP	PE	101,743								101,743
	Local Match		13,182								13,182
Fed. Reimb. Rate: 88.53%		10/5/2012 Linda Newton: New eligible project.								Total:	114,925

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					464,428				464,428
Local Match					60,172				60,172
LSSRP Bond									
Local AC									
Total					524,600				524,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4019	HBP	CON				-464,428	464,428				
	Local Match					-60,172	60,172				
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4019	HBP	CON			-464,428	464,428					
	Local Match				-60,172	60,172					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4019	HBP	CON		-464,428	464,428						
	Local Match			-60,172	60,172						
Fed. Reimb. Rate: 88.53%	9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey.									Total:	
4019	HBP	CON		-3,590							-3,590
	Local Match			-465							-465
Fed. Reimb. Rate: 88.53%	8/4/2014 Linda Newton: Update CON to reflect revised BPMP listing.									Total:	-4,055
4019	HBP	CON		162,789							162,789
	Local Match			21,091							21,091
Fed. Reimb. Rate: 88.53%	10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.									Total:	183,880
4019	HBP	CON		305,229							305,229
	Local Match			39,546							39,546
Fed. Reimb. Rate: 88.53%	10/5/2012 Linda Newton: New eligible project.									Total:	344,775

New!

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Larkspur

BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Fed Proj: BHLS-5166(015)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,312,000	1,823,000	350,000						4,485,000
R/W									
CON			17,215,801	2,596,699					19,812,500
Total	2,312,000	1,823,000	17,565,801	2,596,699					24,297,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,849,600	1,458,400		17,820,006					21,128,006
Local Match	462,400	364,600	2,044,652	297,841					3,169,494
LSSRP Bond									
Local AC			15,521,149	-15,521,149					
Total	2,312,000	1,823,000	17,565,801	2,596,699					24,297,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,849,600	1,458,400		280,000					3,588,000
Local Match	462,400	364,600	70,000						897,000
LSSRP Bond									
Local AC			280,000	-280,000					
Total	2,312,000	1,823,000	350,000						4,485,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1480	HBP	PE			-280,000	280,000						New!
	Local Match				-70,000	70,000						
Fed. Reimb. Rate: 80.00%		9/14/2016 Chien Wu: AC conversion.								Total:		
1480	Local AC (HBP)	PE			280,000	-280,000						New!
	Local Match				70,000	-70,000						
Fed. Reimb. Rate: 80.00%		9/14/2016 Chien Wu: Advance Construction for additional PE funds.								Total:		
1480	HBP	PE		-800							-800	New!
	Local Match			-200							-200	
Fed. Reimb. Rate: 80.00%		8/4/2016 Chien Wu: Revise to reflect actual amount authorized and as approved in Exhibit 6D dated 8/4/16.								Total:	-1,000	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1480	HBP	PE			280,000						280,000
	Local Match				70,000						70,000
Fed. Reimb. Rate: 80.00%			9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.							Total:	350,000
1480	HBP	PE		282,400							282,400
	Local Match			70,600							70,600
Fed. Reimb. Rate: 80.00%			3/27/2015 Chien Wu: Cost increases as approved in Exhibit 6D on March 27, 2015.							Total:	353,000
1480	HBP	PE		1,176,800							1,176,800
	Local Match			294,200							294,200
Fed. Reimb. Rate: 80.00%			9/29/2014 Rachel Carpenter: Per 2014 HBP survey, additional PE funds added to FFY 14/15							Total:	1,471,000
1480	HBP	PE	268,000								268,000
	Local Match		67,000								67,000
Fed. Reimb. Rate: 80.00%			10/8/2013 Chien Wu: Revise to reflect the correct reimbursement ratio.							Total:	335,000
1480	HBP	PE	-296,576								-296,576
	Local Match		-38,425								-38,425
Fed. Reimb. Rate: 88.53%			10/8/2013 Chien Wu: Revise to reflect the correct reimbursement ratio.							Total:	-335,000
1480	HBP	PE	1,174,800								1,174,800
	Local Match		293,700								293,700
Fed. Reimb. Rate: 80.00%			10/8/2013 Chien Wu: Revise to reflect the actual amount obligated and the correct reimbursement ratio.							Total:	1,468,500
1480	HBP	PE	-1,300,771								-1,300,771
	Local Match		-168,529								-168,529
Fed. Reimb. Rate: 88.53%			10/8/2013 Chien Wu: Revise to reflect the actual amount obligated and the correct reimbursement ratio.							Total:	-1,469,300
1480	HBP	PE	406,800								406,800
	Local Match		101,700								101,700
Fed. Reimb. Rate: 80.00%			9/30/2013 Chien Wu: As requested in September 2013 HBP Survey. Exhibit 6D approved on 9/20/2013 (edited on 10/11/2013).							Total:	508,500
1480	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/30/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP	PE	296,576								296,576
	Local Match		38,425								38,425
Fed. Reimb. Rate: 88.53%			9/6/2012 Xi Zhang: 2012 HBP Survey							Total:	335,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1480	HBP	PE	101,190								101,190
	Local Match		13,110								13,110
Fed. Reimb. Rate: 88.53%		post programming adjustment due to cost increase.								Total:	114,300
1480	HBP	PE	1,199,582								1,199,582
	Local Match		155,419								155,419
Fed. Reimb. Rate: 88.53%										Total:	1,355,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				17,540,006					17,540,006
Local Match			1,974,652	297,841					2,272,494
LSSRP Bond									
Local AC			15,241,149	-15,241,149					
Total			17,215,801	2,596,699					19,812,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1480	HBP	CON				-271,222					-271,222	New!
	Local Match					-35,140					-35,140	
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Revised CON funding to match 2016 HBP Survey and Ex 6D on file.								Total:	-306,362	
1480	HBP	CON			-271,222	271,222						New!
	Local Match				-35,140	35,140						
Fed. Reimb. Rate: 88.53%		9/14/2016 Chien Wu: AC conversion.								Total:		
1480	Local AC (HBP)	CON			271,222	-271,222						New!
	Local Match				35,140	-35,140						
Fed. Reimb. Rate: 88.53%		9/14/2016 Chien Wu: Advance Construction to authorize construction.								Total:		
1480	HBP	CON			271,222						271,222	New!
	Local Match				35,140						35,140	
Fed. Reimb. Rate: 88.53%		9/14/2016 Chien Wu: As requested in RFA.								Total:	306,362	
1480	Local AC (HBP)	CON				-14,969,926					-14,969,926	New!
	Local Match					-1,939,513					-1,939,513	
Fed. Reimb. Rate: 88.53%		9/8/2016 Chien Wu: AC Conversion								Total:	-16,909,439	
1480	HBP	CON			-14,969,926						-14,969,926	New!
	Local Match				-1,939,513						-1,939,513	
Fed. Reimb. Rate: 88.53%		9/8/2016 Chien Wu: EPSP via AC								Total:	-16,909,439	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1480	HBP	CON				14,969,926					14,969,926	New!
	Local Match					1,939,513					1,939,513	
Fed. Reimb. Rate: 88.53%		9/8/2016 Chien Wu: AC Conversion.								Total:	16,909,439	
1480	Local AC (HBP)	CON			14,969,926						14,969,926	New!
	Local Match				1,939,513						1,939,513	
Fed. Reimb. Rate: 88.53%		9/8/2016 Chien Wu: EPSP via AC.								Total:	16,909,439	
1480	HBP	CON				2,570,080					2,570,080	New!
	Local Match					332,981					332,981	
Fed. Reimb. Rate: 88.53%		9/2/2016 Chien Wu: Revise to allow for environmental mitigation costs as approved in Exhibit 6D dated 8/4/2016.								Total:	2,903,061	
1480	HBP	CON			-2,570,080						-2,570,080	New!
	Local Match				-332,981						-332,981	
Fed. Reimb. Rate: 88.53%		9/2/2016 Chien Wu: Agency requested to advance the project for construction.								Total:	-2,903,061	
1480	HBP	CON			17,540,006		-17,540,006					New!
	Local Match				2,272,494		-2,272,494					
Fed. Reimb. Rate: 88.53%		9/2/2016 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 15/16. Phase being advanced with EPSP.								Total:		
1480	HBP	CON					11,066				11,066	New!
	Local Match						1,434				1,434	
Fed. Reimb. Rate: 88.53%		8/4/2016 Chien Wu: Revise to reflect amount as approved in Exhibit 6D dated 8/4/16.								Total:	12,500	
1480	HBP	CON				-17,528,940	17,528,940					
	Local Match					-2,271,060	2,271,060					
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1480	HBP	CON				17,528,940	-17,528,940					
	Local Match					2,271,060	-2,271,060					
Fed. Reimb. Rate: 88.53%		2/10/2016 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by agency								Total:		
1480	HBP	CON				-17,528,940	17,528,940					
	Local Match					-2,271,060	2,271,060					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1480	HBP	CON			-17,528,940	17,528,940						
	Local Match				-2,271,060	2,271,060						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1480	HBP	CON		-17,528,940	17,528,940						
	Local Match			-2,271,060	2,271,060						
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey.								Total:	
1480	HBP	CON		17,528,940		-17,528,940					
	Local Match			2,271,060		-2,271,060					
Fed. Reimb. Rate: 88.53%		3/13/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested by agency								Total:	
1480	HBP	CON			-17,528,940	17,528,940					
	Local Match				-2,271,060	2,271,060					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1480	HBP	CON		-17,528,940	17,528,940						
	Local Match			-2,271,060	2,271,060						
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1480	HBP	CON		-2,832,960							-2,832,960
	Local Match			-367,040							-367,040
Fed. Reimb. Rate: 88.53%		10/20/2014 Chien Wu: Per 2014 HBP survey								Total:	-3,200,000
1480	HBP	CON		20,361,900						-17,263,350	3,098,550
	Local Match			2,638,100						-2,236,650	401,450
Fed. Reimb. Rate: 88.53%		9/29/2014 Rachel Carpenter: Per 2014 HBP survey, additional CON funds added and moved from Beyond to 14/15. Project ready to advertise within 6 months.								Total:	3,500,000
1480	HBP	CON					-17,263,350			17,263,350	
	Local Match						-2,236,650			2,236,650	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1480	HBP	CON				-17,263,350	17,263,350				
	Local Match					-2,236,650	2,236,650				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1480	HBP	CON			-17,263,350	17,263,350					
	Local Match				-2,236,650	2,236,650					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1480	HBP	CON		-17,263,350	17,263,350						
	Local Match			-2,236,650	2,236,650						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1480	HBP	CON	-17,263,350	17,263,350							
	Local Match		-2,236,650	2,236,650							
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1480	HBP	CON	3,525,840								3,525,840
	Local Match		456,810								456,810
Fed. Reimb. Rate: 88.53%	9/30/2013 Chien Wu: As requested in September 2013 HBP Survey.									Total:	3,982,650
1480	HBP	CON	13,737,510							-13,737,510	
	Local Match		1,779,840							-1,779,840	
Fed. Reimb. Rate: 88.53%	5/17/2013 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested by Exhibit 6D dated xx/xx/xxxx. Cost increase due to									Total:	
1480	HBP	CON			-13,737,510					13,737,510	
	Local Match				-1,779,840					1,779,840	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
1480	HBP	CON		-13,737,510	13,737,510						
	Local Match			-1,779,840	1,779,840						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1480	HBP	CON	-13,737,510	13,737,510							
	Local Match		-1,779,840	1,779,840							
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
1480	HBP	CON	13,737,510							-12,394,200	1,343,310
	Local Match		1,779,840							-1,605,800	174,040
Fed. Reimb. Rate: 88.53%	9/6/2012 Xi Zhang: 2012 HBP Survey									Total:	1,517,350
1480	HBP	CON			-12,394,200					12,394,200	
	Local Match				-1,605,800					1,605,800	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1480	HBP	CON		-12,394,200	12,394,200						
	Local Match			-1,605,800	1,605,800						
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1480	HBP	CON	-12,394,200	12,394,200							
	Local Match		-1,605,800	1,605,800							
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP	CON	12,394,200							-12,394,200	
	Local Match		1,605,800							-1,605,800	
Fed. Reimb. Rate: 88.53%			10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
1480	HBP	CON	-12,394,200							12,394,200	
	Local Match		-1,605,800							1,605,800	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP	CON	12,394,200							-12,394,200	
	Local Match		1,605,800							-1,605,800	
Fed. Reimb. Rate: 88.53%			10/14/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
1480	HBP	CON	-12,394,200							12,394,200	
	Local Match		-1,605,800							1,605,800	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2009 Chien Wu: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1480	HBP	CON	12,394,200							-8,578,557	3,815,643
	Local Match		1,605,800							-1,111,443	494,357
Fed. Reimb. Rate: 88.53%			11/13/2008 Chien Wu: Update project cost and schedule.							Total:	4,310,000
1480	HBP	CON	-8,578,557							8,578,557	
	Local Match		-1,111,443							1,111,443	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1480	HBP	CON	8,578,557								8,578,557
	Local Match		1,111,443								1,111,443
Fed. Reimb. Rate: 88.53%										Total:	9,690,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Marin County

BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5927(104)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	821,000								821,000
R/W							485,000		485,000
CON								5,380,000	5,380,000
Total	821,000						485,000	5,380,000	6,686,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	821,000						485,000	5,380,000	6,686,000
Local Match									
LSSRP Bond									
Local AC									
Total	821,000						485,000	5,380,000	6,686,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	821,000								821,000
Local Match									
LSSRP Bond									
Local AC									
Total	821,000								821,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3891	HBP	PE	460,200								460,200
	Local Match										
Fed. Reimb. Rate: 100.00%			2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/2/2012 Xi Zhang: Cost and Scope changed approved on 11/2/12. Concurred by Mike Kim on 10/30/12.							Total:	460,200
3891	HBP	PE	360,800								360,800
	Local Match										
Fed. Reimb. Rate: 100.00%			1/3/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/3/2012 Linda Newton: New eligible project.							Total:	360,800

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							485,000		485,000
Local Match									
LSSRP Bond									
Local AC									
Total							485,000		485,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3891	HBP	R/W					-200,000	-285,000	485,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: RW funding moved to FFY 19/20.								Total:		
3891	HBP	R/W						285,000			285,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	285,000	
3891	HBP	R/W					110,000				110,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	110,000	
3891	HBP	R/W			-90,000		90,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:		
3891	HBP	R/W	-90,000		90,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:		
3891	HBP	R/W	90,000								90,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/2/2012 Xi Zhang: Cost and Scope changed approved on 11/2/12. Concurred by Mike Kim on 10/30/12.								Total:	90,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								5,380,000	5,380,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,380,000	5,380,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3891	HBP	CON								782,400	782,400
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	782,400
3891	HBP	CON					-4,597,600			4,597,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3891	HBP	CON				-4,597,600	4,597,600				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3891	HBP	CON			-4,597,600	4,597,600					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3891	HBP	CON		-4,597,600	4,597,600						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3891	HBP	CON		4,597,600						-4,597,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3891	HBP	CON		-4,597,600						4,597,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

New!

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3891	HBP	CON		4,597,600						-1,262,800	3,334,800
	Local Match										
Fed. Reimb. Rate: 100.00%		2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/2/2012 Xi Zhang: Cost and Scope changed approved on 11/2/12. Concurred by Mike Kim on 10/30/12.								Total:	3,334,800
3891	HBP	CON			-1,262,800					1,262,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3891	HBP	CON		-1,262,800	1,262,800						
	Local Match										
Fed. Reimb. Rate: 100.00%		2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3891	HBP	CON	-1,262,800	1,262,800							
	Local Match										
Fed. Reimb. Rate: 100.00%		2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3891	HBP	CON	1,262,800							-1,262,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/4/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	
3891	HBP	CON								1,262,800	1,262,800
	Local Match										
Fed. Reimb. Rate: 100.00%		1/3/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/3/2012 Linda Newton: New eligible project.								Total:	1,262,800

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Marin County

BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Fed Proj: BRLS-5927(097)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	426,000	130,300		227,450					783,750
R/W							225,000		225,000
CON								4,389,000	4,389,000
Total	426,000	130,300		227,450			225,000	4,389,000	5,397,750

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	377,138	115,355		201,361			199,193	3,885,582	4,778,628
Local Match	48,862	14,945		26,089			25,808	503,418	619,122
LSSRP Bond									
Local AC									
Total	426,000	130,300		227,450			225,000	4,389,000	5,397,750

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	377,138	115,355		201,361					693,854
Local Match	48,862	14,945		26,089					89,896
LSSRP Bond									
Local AC									
Total	426,000	130,300		227,450					783,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3998	HBP	PE				201,361					201,361	New!
	Local Match					26,089					26,089	
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	227,450	
3998	HBP	PE		115,355							115,355	
	Local Match			14,945							14,945	
Fed. Reimb. Rate: 88.53%		7/29/2015 Xi Zhang: Additional PE funds per 6-D dated 7/13/15								Total:	130,300	
3998	HBP	PE	377,138								377,138	
	Local Match		48,862								48,862	
Fed. Reimb. Rate: 88.53%		9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total:	426,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							199,193		199,193
Local Match							25,808		25,808
LSSRP Bond									
Local AC									
Total							225,000		225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3998	HBP	R/W					-199,193		199,193			New!
	Local Match						-25,808		25,808			
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:		
3998	HBP	R/W					30,851				30,851	New!
	Local Match						3,997				3,997	
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	34,848	
3998	HBP	R/W				-168,342	168,342					
	Local Match					-21,810	21,810					
Fed. Reimb. Rate: 88.53%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:		
3998	HBP	R/W			-168,342	168,342						
	Local Match				-21,810	21,810						
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey.								Total:		
3998	HBP	R/W			168,342		-132,795				35,547	
	Local Match				21,810		-17,205				4,605	
Fed. Reimb. Rate: 88.53%		7/29/2015 Xi Zhang: Additional R/W funds per 6-D dated 7/13/15								Total:	40,152	
3998	HBP	R/W			-132,795		132,795					
	Local Match				-17,205		17,205					
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:		
3998	HBP	R/W	-132,795		132,795							
	Local Match		-17,205		17,205							
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:		
3998	HBP	R/W	132,795								132,795	
	Local Match		17,205								17,205	
Fed. Reimb. Rate: 88.53%		9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total:	150,000	

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District: 04 County: Marin

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,885,582	3,885,582
Local Match								503,418	503,418
LSSRP Bond									
Local AC									
Total								4,389,000	4,389,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3998	HBP	CON								1,773,610	1,773,610
	Local Match									229,790	229,790
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	2,003,400
3998	HBP	CON							-2,111,972	2,111,972	
	Local Match								-273,628	273,628	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3998	HBP	CON						-2,111,972	2,111,972		
	Local Match							-273,628	273,628		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3998	HBP	CON						2,111,972		-2,111,972	
	Local Match							273,628		-273,628	
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:	
3998	HBP	CON					-2,111,972			2,111,972	
	Local Match						-273,628			273,628	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3998	HBP	CON				-2,111,972	2,111,972				
	Local Match					-273,628	273,628				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3998	HBP	CON			-2,111,972	2,111,972					
	Local Match				-273,628	273,628					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3998	HBP	CON		-2,111,972	2,111,972						
	Local Match			-273,628	273,628						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3998	HBP	CON		2,111,972						-2,111,972	
	Local Match			273,628						-273,628	
Fed. Reimb. Rate: 88.53%		9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3998	HBP	CON			-2,111,972					2,111,972	
	Local Match				-273,628					273,628	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3998	HBP	CON		-2,111,972	2,111,972						
	Local Match			-273,628	273,628						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3998	HBP	CON		2,111,972							2,111,972
	Local Match			273,628							273,628
Fed. Reimb. Rate: 88.53%		9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total:	2,385,600

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Marin County

BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Fed Proj: BRLS-5927(099)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	296,000		242,800	71,200					610,000
R/W							250,000		250,000
CON								1,870,000	1,870,000
Total	296,000		242,800	71,200			250,000	1,870,000	2,730,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	262,049		214,951	63,033			221,325	1,655,511	2,416,869
Local Match	33,951		27,849	8,167			28,675	214,489	313,131
LSSRP Bond									
Local AC									
Total	296,000		242,800	71,200			250,000	1,870,000	2,730,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	262,049		214,951	63,033					540,033
Local Match	33,951		27,849	8,167					69,967
LSSRP Bond									
Local AC									
Total	296,000		242,800	71,200					610,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3996	HBP	PE				63,033					63,033
	Local Match					8,167					8,167
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	71,200
3996	HBP	PE		-214,951	214,951						
	Local Match			-27,849	27,849						
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey.								Total:	
3996	HBP	PE		214,951							214,951
	Local Match			27,849							27,849
Fed. Reimb. Rate: 88.53%		7/29/2015 Xi Zhang: Additional PE per approved 6-D dated 7/13/15								Total:	242,800

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3996	HBP	PE	262,049								262,049
	Local Match		33,951								33,951
Fed. Reimb. Rate: 88.53%		9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total:	296,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							221,325		221,325
Local Match							28,675		28,675
LSSRP Bond									
Local AC									
Total							250,000		250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3996	HBP	R/W					-221,325		221,325			New!
	Local Match						-28,675		28,675			
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:		
3996	HBP	R/W					34,923				34,923	New!
	Local Match						4,525				4,525	
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	39,448	
3996	HBP	R/W				-186,402	186,402					
	Local Match					-24,150	24,150					
Fed. Reimb. Rate: 88.53%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:		
3996	HBP	R/W				186,402	-134,566				51,836	
	Local Match					24,150	-17,434				6,716	
Fed. Reimb. Rate: 88.53%		7/29/2015 Xi Zhang: Additional R/W funds per approved 6-D dated 7/13/15								Total:	58,552	
3996	HBP	R/W				-134,566	134,566					
	Local Match					-17,434	17,434					
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:		
3996	HBP	R/W			-134,566	134,566						
	Local Match				-17,434	17,434						
Fed. Reimb. Rate: 88.53%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.								Total:		
3996	HBP	R/W	-134,566		134,566							
	Local Match		-17,434		17,434							
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3996	HBP	R/W	134,566								134,566
	Local Match		17,434								17,434
Fed. Reimb. Rate: 88.53%		9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total:	152,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,655,511	1,655,511
Local Match								214,489	214,489
LSSRP Bond									
Local AC									
Total								1,870,000	1,870,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3996	HBP	CON								188,038	188,038
	Local Match									24,362	24,362
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	212,400
3996	HBP	CON							-1,467,473	1,467,473	
	Local Match								-190,127	190,127	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3996	HBP	CON						-1,467,473	1,467,473		
	Local Match							-190,127	190,127		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3996	HBP	CON					-1,467,473	1,467,473			
	Local Match						-190,127	190,127			
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey.								Total:	
3996	HBP	CON					1,467,473			-1,467,473	
	Local Match						190,127			-190,127	
Fed. Reimb. Rate: 88.53%		7/29/2015 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by Exhibit 6D dated 7/13/15								Total:	
3996	HBP	CON					-1,467,473			1,467,473	
	Local Match						-190,127			190,127	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3996	HBP	CON				-1,467,473	1,467,473				
	Local Match					-190,127	190,127				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3996	HBP	CON			-1,467,473	1,467,473					
	Local Match				-190,127	190,127					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3996	HBP	CON		-1,467,473	1,467,473						
	Local Match			-190,127	190,127						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3996	HBP	CON		1,467,473						-1,467,473	
	Local Match			190,127						-190,127	
Fed. Reimb. Rate: 88.53%		9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3996	HBP	CON			-1,467,473					1,467,473	
	Local Match				-190,127					190,127	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3996	HBP	CON		-1,467,473	1,467,473						
	Local Match			-190,127	190,127						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3996	HBP	CON		1,467,473							1,467,473
	Local Match			190,127							190,127
Fed. Reimb. Rate: 88.53%		9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total:	1,657,600

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Marin County

BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Fed Proj: BRLS-5927(098)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	270,000		259,000						529,000
R/W							159,485		159,485
CON							1,474,500		1,474,500
Total	270,000		259,000				1,633,985		2,162,985

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	239,031		229,293				1,446,567		1,914,891
Local Match	30,969		29,707				187,418		248,094
LSSRP Bond									
Local AC									
Total	270,000		259,000				1,633,985		2,162,985

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	239,031		229,293						468,324
Local Match	30,969		29,707						60,676
LSSRP Bond									
Local AC									
Total	270,000		259,000						529,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3995	HBP	PE		-229,293	229,293						
	Local Match			-29,707	29,707						
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey.								Total:	
3995	HBP	PE		229,293							229,293
	Local Match			29,707							29,707
Fed. Reimb. Rate: 88.53%		7/29/2015 Xi Zhang: Additional PE per approved 6-D dated 7/13/15								Total:	259,000
3995	HBP	PE	239,031								239,031
	Local Match		30,969								30,969
Fed. Reimb. Rate: 88.53%		9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total:	270,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							141,192		141,192
Local Match							18,293		18,293
LSSRP Bond									
Local AC									
Total							159,485		159,485

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3995	HBP	R/W					-141,192		141,192		
	Local Match						-18,293		18,293		
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3995	HBP	R/W				-141,192	141,192				
	Local Match					-18,293	18,293				
Fed. Reimb. Rate: 88.53%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3995	HBP	R/W				141,192	-111,459				29,733
	Local Match					18,293	-14,441				3,852
Fed. Reimb. Rate: 88.53%		7/29/2015 Xi Zhang: Additional R/W funds per approved 6-D dated 7/13/15								Total:	33,585
3995	HBP	R/W				-111,459	111,459				
	Local Match					-14,441	14,441				
Fed. Reimb. Rate: 88.53%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3995	HBP	R/W			-111,459	111,459					
	Local Match				-14,441	14,441					
Fed. Reimb. Rate: 88.53%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.								Total:	
3995	HBP	R/W	-111,459		111,459						
	Local Match		-14,441		14,441						
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
3995	HBP	R/W	111,459								111,459
	Local Match		14,441								14,441
Fed. Reimb. Rate: 88.53%		9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total:	125,900

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							1,305,375		1,305,375
Local Match							169,125		169,125
LSSRP Bond									
Local AC									
Total							1,474,500		1,474,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3995	HBP	CON						-1,305,375	1,305,375		
	Local Match							-169,125	169,125		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3995	HBP	CON					-1,305,375	1,305,375			
	Local Match						-169,125	169,125			
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey.								Total:	
3995	HBP	CON					1,305,375			-963,029	342,346
	Local Match						169,125			-124,771	44,354
Fed. Reimb. Rate: 88.53%		7/29/2015 Xi Zhang: Additional CON funds per 6-D dated 7/13/15								Total:	386,700
3995	HBP	CON					-963,029			963,029	
	Local Match						-124,771			124,771	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3995	HBP	CON				-963,029	963,029				
	Local Match					-124,771	124,771				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3995	HBP	CON			-963,029	963,029					
	Local Match				-124,771	124,771					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3995	HBP	CON		-963,029	963,029						
	Local Match			-124,771	124,771						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3995	HBP	CON		963,029						-963,029	
	Local Match			124,771						-124,771	
Fed. Reimb. Rate: 88.53%		9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3995	HBP	CON			-963,029					963,029	
	Local Match				-124,771					124,771	
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3995	HBP	CON		-963,029	963,029						
	Local Match			-124,771	124,771						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3995	HBP	CON		963,029							963,029
	Local Match			124,771							124,771
Fed. Reimb. Rate: 88.53%		9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total:	1,087,800

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Marin County

BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Fed Proj: BPMP-5927(100)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	63,250		243,550	43,200					350,000
R/W							81,252		81,252
CON								354,200	354,200
Total	63,250		243,550	43,200			81,252	354,200	785,452

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	63,250		243,550	43,200			81,252	354,200	785,452
Local Match									
LSSRP Bond									
Local AC									
Total	63,250		243,550	43,200			81,252	354,200	785,452

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	63,250		243,550	43,200					350,000
Local Match									
LSSRP Bond									
Local AC									
Total	63,250		243,550	43,200					350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3892	HBP	PE				43,200					43,200	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	43,200	
3892	HBP	PE			243,550						243,550	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.								Total:	243,550	
3892	HBP	PE	63,250								63,250	
	Local Match											
Fed. Reimb. Rate: 100.00%		1/4/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/4/2012 Linda Newton: New eligible project.								Total:	63,250	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							81,252		81,252
Local Match									
LSSRP Bond									
Local AC									
Total							81,252		81,252

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3892	HBP	R/W					-81,252		81,252		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3892	HBP	R/W				-81,252	81,252				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3892	HBP	R/W				81,252					81,252
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: R/W funds added to 16/17 FFY, per 2015 survey.								Total:	81,252

New!

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3892	HBP	CON							-354,200	354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3892	HBP	CON						-354,200	354,200		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3892	HBP	CON					-354,200	354,200			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3892	HBP	CON					354,200			-354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
3892	HBP	CON					-354,200			354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3892	HBP	CON					354,200			-354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:	
3892	HBP	CON					-354,200			354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3892	HBP	CON				-354,200	354,200				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3892	HBP	CON			-354,200	354,200					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3892	HBP	CON		-354,200	354,200						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3892	HBP	CON		354,200						-354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3892	HBP	CON			-354,200					354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3892	HBP	CON		-354,200	354,200						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3892	HBP	CON		354,200							354,200
	Local Match										
Fed. Reimb. Rate: 100.00%		1/4/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/4/2012 Linda Newton: New eligible project.								Total:	354,200

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Novato

BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Fed Proj: BHLS-5361(023)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000	200,000		360,000					760,000
R/W									
CON							2,665,320		2,665,320
Total	200,000	200,000		360,000			2,665,320		3,425,320

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	177,060	177,060		318,708			2,359,608		3,032,436
Local Match	22,940	22,940		41,292			305,712		392,884
LSSRP Bond									
Local AC									
Total	200,000	200,000		360,000			2,665,320		3,425,320

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	177,060	177,060		318,708					672,828
Local Match	22,940	22,940		41,292					87,172
LSSRP Bond									
Local AC									
Total	200,000	200,000		360,000					760,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3524	HBP	PE				318,708					318,708
	Local Match					41,292					41,292
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	360,000
3524	HBP	PE		177,060	-177,060						
	Local Match			22,940	-22,940						
Fed. Reimb. Rate: 88.53%		6/29/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency								Total:	
3524	HBP	PE		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3524	HBP	PE		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%		9/29/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey.								Total:	200,000
3524	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2010 Chien Wu: New candidate project. Agency agreed to move PE to FFY10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3524	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%		3/24/2010 Chien Wu: New candidate project								Total:	200,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							2,359,608		2,359,608
Local Match							305,712		305,712
LSSRP Bond									
Local AC									
Total							2,665,320		2,665,320

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3524	HBP	CON						-2,359,608	2,359,608			New!
	Local Match							-305,712	305,712			
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3524	HBP	CON					-2,359,608	2,359,608				New!
	Local Match						-305,712	305,712				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3524	HBP	CON				-2,359,608	2,359,608					New!
	Local Match					-305,712	305,712					
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3524	HBP	CON				594,875					594,875	New!
	Local Match					77,072					77,072	
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	671,947	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3524	HBP	CON				1,764,733			-1,764,733		
	Local Match					228,640			-228,640		
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey.								Total:	
3524	HBP	CON						-1,764,733	1,764,733		
	Local Match							-228,640	228,640		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3524	HBP	CON					-1,764,733	1,764,733			
	Local Match						-228,640	228,640			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3524	HBP	CON				-1,764,733	1,764,733				
	Local Match					-228,640	228,640				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3524	HBP	CON				1,764,733				-1,417,456	347,277
	Local Match					228,640				-183,647	44,993
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. Additional CON funds added to 16/17 FFY. As requested in September 2015 Survey.								Total:	392,270
3524	HBP	CON				-1,417,456				1,417,456	
	Local Match					-183,647				183,647	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3524	HBP	CON			-1,417,456	1,417,456					
	Local Match				-183,647	183,647					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3524	HBP	CON			1,417,456		-1,417,456				
	Local Match				183,647		-183,647				
Fed. Reimb. Rate: 88.53%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.								Total:	
3524	HBP	CON				-1,417,456	1,417,456				
	Local Match					-183,647	183,647				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3524	HBP	CON			-1,417,456	1,417,456					
	Local Match				-183,647	183,647					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3524	HBP	CON			1,417,456					-1,417,456	
	Local Match				183,647					-183,647	
Fed. Reimb. Rate: 88.53%		10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3524	HBP	CON			-1,417,456					1,417,456	
	Local Match				-183,647					183,647	
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3524	HBP	CON		-1,417,456	1,417,456						
	Local Match			-183,647	183,647						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3524	HBP	CON	-1,417,456	1,417,456							
	Local Match		-183,647	183,647							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3524	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3524	HBP	CON	1,417,456								1,417,456
	Local Match		183,647								183,647
Fed. Reimb. Rate: 88.53%		3/24/2010 Chien Wu: New candidate project								Total:	1,601,103

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Ross

BRIDGE NO. 27C0050, SIR FRANCIS DRAKE, OVER CORTE MADERA CREEK, 3.0 MI E OF SR 101. Bridge Rehabilitation. Widen existing two-lane bridge to current standards (non-capacity increasing), Chien Wu, 3/25/2016 10:44:19 AM.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				150,000				800,000	950,000
R/W									
CON								2,450,000	2,450,000
Total				150,000				3,250,000	3,400,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				132,795				2,877,225	3,010,020
Local Match				17,205				372,775	389,980
LSSRP Bond									
Local AC									
Total				150,000				3,250,000	3,400,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				132,795				708,240	841,035
Local Match				17,205				91,760	108,965
LSSRP Bond									
Local AC									
Total				150,000				800,000	950,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4359	HBP	PE					-354,120	-354,120		708,240		New!
	Local Match						-45,880	-45,880		91,760		
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: PE funding modified, $150k left in 16/17, remaining moved to beyond, cash management of PE is not done.								Total:		
4359	HBP	PE						354,120			354,120	New!
	Local Match							45,880			45,880	
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	400,000	
4359	HBP	PE					354,120				354,120	New!
	Local Match						45,880				45,880	
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	400,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4359	HBP	PE				-708,240					-708,240	New!
	Local Match					-91,760					-91,760	
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	-800,000	
4359	HBP	PE				841,035					841,035	
	Local Match					108,965					108,965	
Fed. Reimb. Rate: 88.53%		3/25/2016 Chien Wu: New application accepted on 3/25/2016.								Total:	950,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,168,985	2,168,985
Local Match								281,015	281,015
LSSRP Bond									
Local AC									
Total								2,450,000	2,450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4359	HBP	CON							-2,168,985	2,168,985	
	Local Match								-281,015	281,015	
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4359	HBP	CON						-2,168,985	2,168,985		
	Local Match							-281,015	281,015		
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4359	HBP	CON						2,168,985			2,168,985
	Local Match							281,015			281,015
Fed. Reimb. Rate: 88.53%		3/25/2016 Chien Wu: New application accepted on 3/25/2016.								Total:	2,450,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Ross

BRIDGE NO. 27C0072, GLENWOOD AVE, OVER ROSS CREEK, IN THE CITY OF ROSS. Bridge rehabilitation Widen existing two-lane bridge to current standards (non-capacity increasing). Chien Wu, 3/22/2016 1:52:07 PM.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				100,000				575,000	675,000
R/W									
CON								1,708,000	1,708,000
Total				100,000				2,283,000	2,383,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				88,530				2,021,140	2,109,670
Local Match				11,470				261,860	273,330
LSSRP Bond									
Local AC									
Total				100,000				2,283,000	2,383,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				88,530				509,048	597,578
Local Match				11,470				65,953	77,423
LSSRP Bond									
Local AC									
Total				100,000				575,000	675,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4355	HBP	PE					-265,590	-243,458		509,048		New!
	Local Match						-34,410	-31,543		65,953		
Fed. Reimb. Rate: 88.53%		10/12/2016 DLA-Admin: PE funding modified, $100k left in 16/17, remaining moved to beyond, cash management of PE is not done.								Total:		
4355	HBP	PE						243,458			243,458	New!
	Local Match							31,543			31,543	
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	275,000	
4355	HBP	PE					265,590				265,590	New!
	Local Match						34,410				34,410	
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	300,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4355	HBP	PE				-509,048					-509,048	New!
	Local Match					-65,953					-65,953	
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	-575,000	
4355	HBP	PE				597,578					597,578	
	Local Match					77,423					77,423	
Fed. Reimb. Rate: 88.53%		3/22/2016 Chien Wu: New application accepted on 3/22/2016.								Total:	675,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,512,092	1,512,092
Local Match								195,908	195,908
LSSRP Bond									
Local AC									
Total								1,708,000	1,708,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4355	HBP	CON							-1,512,092	1,512,092	
	Local Match								-195,908	195,908	
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4355	HBP	CON						-1,512,092	1,512,092		
	Local Match							-195,908	195,908		
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4355	HBP	CON						1,512,092			1,512,092
	Local Match							195,908			195,908
Fed. Reimb. Rate: 88.53%		3/22/2016 Chien Wu: New application accepted on 3/22/2016.								Total:	1,708,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Ross

BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Fed Proj: BRLO-5176(008)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	655,700								655,700
R/W							60,000		60,000
CON								1,613,640	1,613,640
Total	655,700						60,000	1,613,640	2,329,340

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	655,700						60,000	1,613,640	2,329,340
Local Match									
LSSRP Bond									
Local AC									
Total	655,700						60,000	1,613,640	2,329,340

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	655,700								655,700
Local Match									
LSSRP Bond									
Local AC									
Total	655,700								655,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3997	HBP	PE	655,700								655,700
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Revised funding for reimbursement ratio to 100% utilizing toll credits for off system bridge.							Total:	655,700
3997	HBP	PE	-580,491								-580,491
	Local Match		-75,209								-75,209
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Removed funding to revise reimbursement ratio to 100% utilizing toll credits for off system bridge.							Total:	-655,700
3997	HBP	PE	580,491								580,491
	Local Match		75,209								75,209
Fed. Reimb. Rate: 88.53%			9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.							Total:	655,700

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							60,000		60,000
Local Match									
LSSRP Bond									
Local AC									
Total							60,000		60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3997	HBP	R/W					-60,000		60,000		
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

New!

3997	HBP	R/W				-60,000	60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.

3997	HBP	R/W				60,000	-60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.

3997	HBP	R/W			-60,000		60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

3997	HBP	R/W		-60,000	60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.

3997	HBP	R/W	-60,000	60,000							
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/2/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.

3997	HBP	R/W	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	60,000

3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,613,640	1,613,640
Local Match									
LSSRP Bond									
Local AC									
Total								1,613,640	1,613,640

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3997	HBP	CON					-1,613,640			1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA not yet clear.								Total:	
3997	HBP	CON					1,613,640			-1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
3997	HBP	CON				-1,613,640				1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3997	HBP	CON				1,613,640				-1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3997	HBP	CON					-1,613,640			1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3997	HBP	CON				-1,613,640	1,613,640				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3997	HBP	CON			-1,613,640	1,613,640					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3997	HBP	CON		-1,613,640	1,613,640						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3997	HBP	CON		1,613,640						-1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/2/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3997	HBP	CON			-1,613,640					1,613,640	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3997	HBP	CON		-1,613,640	1,613,640						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3997	HBP	CON		1,613,640							1,613,640
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total:	1,613,640

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Ross

BRIDGE NO. 27C0078, SHADY LANE, OVER ROSS CREEK, NEAR LOCUST ST. Bridge Rehabilitation. Widen existing two-lane bridge to current standards (non-capacity increasing), Chien Wu, 3/25/2016 11:01:54 AM.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				100,000				575,000	675,000
R/W									
CON								1,708,000	1,708,000
Total				100,000				2,283,000	2,383,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				88,530				2,021,140	2,109,670
Local Match				11,470				261,860	273,330
LSSRP Bond									
Local AC									
Total				100,000				2,283,000	2,383,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				88,530				509,048	597,578
Local Match				11,470				65,953	77,423
LSSRP Bond									
Local AC									
Total				100,000				575,000	675,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4361	HBP	PE					-265,590	-243,458		509,048		New!
	Local Match						-34,410	-31,543		65,953		
Fed. Reimb. Rate: 88.53%		10/12/2016 DLA-Admin: PE funding modified, $100k left in 16/17, remaining moved to beyond, cash management of PE is not done.								Total:		
4361	HBP	PE				-509,048	265,590	243,458				New!
	Local Match					-65,953	34,410	31,543				
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:		
4361	HBP	PE				597,578					597,578	
	Local Match					77,423					77,423	
Fed. Reimb. Rate: 88.53%		3/25/2016 Chien Wu: New application accepted on 3/25/2016.								Total:	675,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,512,092	1,512,092
Local Match								195,908	195,908
LSSRP Bond									
Local AC									
Total								1,708,000	1,708,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4361	HBP	CON							-1,512,092	1,512,092	
	Local Match								-195,908	195,908	
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4361	HBP	CON						-1,512,092	1,512,092		
	Local Match							-195,908	195,908		
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4361	HBP	CON						1,512,092			1,512,092
	Local Match							195,908			195,908
Fed. Reimb. Rate: 88.53%		3/25/2016 Chien Wu: New application accepted on 3/25/2016.								Total:	1,708,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Ross

BRIDGE NO. 27C0149, NORWOOD AVE, OVER ROSS CREEK, 0.1 MI N SHADY LN IN ROSS. Bridge Rehabilitation. Widen existing two-lane bridge to current standards (non-capacity increasing), Chien Wu, 3/25/2016 10:52:20 AM.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				100,000				575,000	675,000
R/W									
CON								1,708,000	1,708,000
Total				100,000				2,283,000	2,383,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				88,530				2,021,140	2,109,670
Local Match				11,470				261,860	273,330
LSSRP Bond									
Local AC									
Total				100,000				2,283,000	2,383,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				88,530				509,048	597,578
Local Match				11,470				65,953	77,423
LSSRP Bond									
Local AC									
Total				100,000				575,000	675,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4360	HBP	PE					-265,590	-243,458		509,048		New!
	Local Match						-34,410	-31,543		65,953		
Fed. Reimb. Rate: 88.53%		10/12/2016 DLA-Admin: PE funding modified, $100k left in 16/17, remaining moved to beyond, cash management of PE is not done.								Total:		
4360	HBP	PE				-509,048	265,590	243,458				New!
	Local Match					-65,953	34,410	31,543				
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:		
4360	HBP	PE				597,578					597,578	
	Local Match					77,423					77,423	
Fed. Reimb. Rate: 88.53%		3/25/2016 Chien Wu: New application accepted on 3/25/2016.								Total:	675,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,512,092	1,512,092
Local Match								195,908	195,908
LSSRP Bond									
Local AC									
Total								1,708,000	1,708,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4360	HBP	CON							-1,512,092	1,512,092	
	Local Match								-195,908	195,908	
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4360	HBP	CON						-1,512,092	1,512,092		
	Local Match							-195,908	195,908		
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4360	HBP	CON						1,512,092			1,512,092
	Local Match							195,908			195,908
Fed. Reimb. Rate: 88.53%		3/25/2016 Chien Wu: New application accepted on 3/25/2016.								Total:	1,708,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Anselmo

BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Fed Proj: BRLS-5159(018)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	664,000			50,000					714,000
R/W									
CON								1,751,400	1,751,400
Total	664,000			50,000				1,751,400	2,465,400

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	587,839			44,265				1,550,514	2,182,619
Local Match	76,161			5,735				200,886	282,781
LSSRP Bond									
Local AC									
Total	664,000			50,000				1,751,400	2,465,400

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	587,839			44,265					632,104
Local Match	76,161			5,735					81,896
LSSRP Bond									
Local AC									
Total	664,000			50,000					714,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3906	HBP	PE				44,265					44,265	New!
	Local Match					5,735					5,735	
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	50,000	
3906	HBP	PE	587,839								587,839	
	Local Match		76,161								76,161	
Fed. Reimb. Rate: 88.53%		2/17/2012 Linda Newton: New eligible project.								Total:	664,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,550,514	1,550,514
Local Match								200,886	200,886
LSSRP Bond									
Local AC									
Total								1,751,400	1,751,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3906	HBP	CON							-1,550,514	1,550,514	
	Local Match								-200,886	200,886	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3906	HBP	CON						-1,550,514	1,550,514		
	Local Match							-200,886	200,886		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3906	HBP	CON					-1,550,514	1,550,514			
	Local Match						-200,886	200,886			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3906	HBP	CON				-1,550,514	1,550,514				
	Local Match					-200,886	200,886				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3906	HBP	CON				1,550,514				-1,550,514	
	Local Match					200,886				-200,886	
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
3906	HBP	CON					-1,550,514			1,550,514	
	Local Match						-200,886			200,886	
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3906	HBP	CON				-1,550,514	1,550,514				
	Local Match					-200,886	200,886				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3906	HBP	CON			-1,550,514	1,550,514					
	Local Match				-200,886	200,886					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3906	HBP	CON			1,550,514					-1,550,514	
	Local Match				200,886					-200,886	
Fed. Reimb. Rate: 88.53%		9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3906	HBP	CON			-1,550,514					1,550,514	
	Local Match				-200,886					200,886	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3906	HBP	CON		-1,550,514	1,550,514						
	Local Match			-200,886	200,886						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3906	HBP	CON		1,550,514						-1,550,514	
	Local Match			200,886						-200,886	
Fed. Reimb. Rate: 88.53%		9/10/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total:	
3906	HBP	CON								1,550,514	1,550,514
	Local Match									200,886	200,886
Fed. Reimb. Rate: 88.53%		2/17/2012 Linda Newton: New eligible project.								Total:	1,751,400

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Anselmo

BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5159(017)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	670,000								670,000
R/W									
CON								1,726,200	1,726,200
Total	670,000							1,726,200	2,396,200

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	670,000							1,726,200	2,396,200
Local Match									
LSSRP Bond									
Local AC									
Total	670,000							1,726,200	2,396,200

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	670,000								670,000
Local Match									
LSSRP Bond									
Local AC									
Total	670,000								670,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3905	HBP	PE	670,000								670,000
	Local Match										

Fed. Reimb. Rate: 100.00%

2/15/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
2/15/2012 Linda Newton: New eligible project.

Total: 670,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,726,200	1,726,200
Local Match									
LSSRP Bond									
Local AC									
Total								1,726,200	1,726,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3905	HBP	CON							-1,726,200	1,726,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3905	HBP	CON						-1,726,200	1,726,200		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3905	HBP	CON					-1,726,200	1,726,200			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3905	HBP	CON				-1,726,200	1,726,200				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3905	HBP	CON				1,726,200				-1,726,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
3905	HBP	CON					-1,726,200			1,726,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3905	HBP	CON				-1,726,200	1,726,200				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3905	HBP	CON			-1,726,200	1,726,200					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3905	HBP	CON			1,726,200					-1,726,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3905	HBP	CON			-1,726,200					1,726,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3905	HBP	CON		-1,726,200	1,726,200						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3905	HBP	CON		1,726,200						-1,726,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/10/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total:	
3905	HBP	CON								1,726,200	1,726,200
	Local Match										
Fed. Reimb. Rate: 100.00%		2/15/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/15/2012 Linda Newton: New eligible project.								Total:	1,726,200

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Anselmo

BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5159(022)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			464,736						464,736
R/W									
CON						1,264,624			1,264,624
Total			464,736			1,264,624			1,729,360

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			411,431			1,119,572			1,531,002
Local Match			53,305			145,052			198,358
LSSRP Bond									
Local AC									
Total			464,736			1,264,624			1,729,360

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			411,431						411,431
Local Match			53,305						53,305
LSSRP Bond									
Local AC									
Total			464,736						464,736

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4044	HBP	PE			283,859						283,859
	Local Match				36,777						36,777
Fed. Reimb. Rate: 88.53%		2/24/2016 Linda Newton: Revise PE funding to match revised BPMP Plan list.								Total:	320,636
4044	HBP	PE		-127,572	127,572						
	Local Match			-16,528	16,528						
Fed. Reimb. Rate: 88.53%		7/2/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Funds not obligated, moved to next fiscal year.								Total:	
4044	HBP	PE	-127,572	127,572							
	Local Match		-16,528	16,528							
Fed. Reimb. Rate: 88.53%		6/25/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. Funds not obligated, moved to next fiscal year.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4044	HBP	PE	127,572								127,572
	Local Match		16,528								16,528
Fed. Reimb. Rate: 88.53%		1/15/2013 Linda Newton: New eligible project.								Total:	144,100

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						1,119,572			1,119,572
Local Match						145,052			145,052
LSSRP Bond									
Local AC									
Total						1,264,624			1,264,624

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4044	HBP	CON				-509,667		1,119,572			609,904
	Local Match					-66,033		145,052			79,020
Fed. Reimb. Rate: 88.53%		2/24/2016 Linda Newton: Revise CON funding to match revised BPMP Plan list.								Total:	688,924
4044	HBP	CON			-509,667	509,667					
	Local Match				-66,033	66,033					
Fed. Reimb. Rate: 88.53%		7/2/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. push funding to next fiscal year for inclusion into FTIP.								Total:	
4044	HBP	CON		-509,667	509,667						
	Local Match			-66,033	66,033						
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4044	HBP	CON		509,667	-509,667						
	Local Match			66,033	-66,033						
Fed. Reimb. Rate: 88.53%		9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey.								Total:	
4044	HBP	CON			509,667						509,667
	Local Match				66,033						66,033
Fed. Reimb. Rate: 88.53%		3/20/2013 Linda Newton: New eligible project.								Total:	575,700

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Rafael

BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5043(038)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			245,000	330,000					575,000
R/W							180,000		180,000
CON								2,464,000	2,464,000
Total			245,000	330,000			180,000	2,464,000	3,219,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			245,000	330,000			180,000	2,464,000	3,219,000
Local Match									
LSSRP Bond									
Local AC									
Total			245,000	330,000			180,000	2,464,000	3,219,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			245,000	330,000					575,000
Local Match									
LSSRP Bond									
Local AC									
Total			245,000	330,000					575,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4272	HBP	PE				330,000					330,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	330,000
4272	HBP	PE		-245,000	245,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/5/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. push funding to next fiscal year for inclusion into FTIP.								Total:	
4272	HBP	PE		245,000							245,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/4/2015 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/3/2015 Chien Wu: New application accepted on March 3, 2015.								Total:	245,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							180,000		180,000
Local Match									
LSSRP Bond									
Local AC									
Total							180,000		180,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4272	HBP	R/W					-180,000		180,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:		
4272	HBP	R/W					140,000				140,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	140,000	
4272	HBP	R/W			-40,000		40,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		3/5/2015 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:		
4272	HBP	R/W			40,000						40,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		3/4/2015 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/3/2015 Chien Wu: New application accepted on March 3, 2015.								Total:	40,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,464,000	2,464,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,464,000	2,464,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4272	HBP	CON								1,132,000	1,132,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	1,132,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4272	HBP	CON				-1,332,000				1,332,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/5/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. NEPA not yet clear.								Total:	
4272	HBP	CON				1,332,000					1,332,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/4/2015 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/3/2015 Chien Wu: New application accepted on March 3, 2015.								Total:	1,332,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Calistoga

BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.

Fed Proj: BRLO-5061(007)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	319,000	205,390							524,390
R/W			164,000						164,000
CON					2,420,600				2,420,600
Total	319,000	205,390	164,000		2,420,600				3,108,990

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	319,000	205,390	164,000		2,420,600				3,108,990
Local Match									
LSSRP Bond									
Local AC									
Total	319,000	205,390	164,000		2,420,600				3,108,990

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	319,000	205,390							524,390
Local Match									
LSSRP Bond									
Local AC									
Total	319,000	205,390							524,390

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3986	HBP	PE		205,390							205,390
	Local Match										
Fed. Reimb. Rate: 100.00%			9/2/2014 Xi Zhang: Increase PE funds per approved 6-D dated 8/21/14							Total:	205,390
3986	HBP	PE	-41,000								-41,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2012 Chien Wu: New HBP application, revised Exhibit 6A dated September 27, 2012.							Total:	-41,000
3986	HBP	PE	360,000								360,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Chien Wu: New HBP application accepted on September 25, 2012.							Total:	360,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			164,000						164,000
Local Match									
LSSRP Bond									
Local AC									
Total			164,000						164,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3986	HBP	R/W		-164,000	164,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey.								Total:	
3986	HBP	R/W		164,000	-164,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/9/2014 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by Exhibit 6D dated 8/21/14								Total:	
3986	HBP	R/W	-164,000		164,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
3986	HBP	R/W	164,000	-164,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey.								Total:	
3986	HBP	R/W		164,000							164,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Chien Wu: New HBP application, revised Exhibit 6A dated September 27, 2012.								Total:	164,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					2,420,600				2,420,600
Local Match									
LSSRP Bond									
Local AC									
Total					2,420,600				2,420,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3986	HBP	CON				-2,420,600	2,420,600				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3986	HBP	CON				2,420,600	-2,420,600				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.								Total:	
3986	HBP	CON				-2,420,600	2,420,600				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3986	HBP	CON				2,420,600				-2,420,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		2/18/2016 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 16/17. As requested by agency								Total:	
3986	HBP	CON							-2,420,600	2,420,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3986	HBP	CON						-2,420,600	2,420,600		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3986	HBP	CON					-2,420,600	2,420,600			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3986	HBP	CON				-2,420,600	2,420,600				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3986	HBP	CON				2,420,600				-2,420,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
3986	HBP	CON				-2,420,600				2,420,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3986	HBP	CON			-2,420,600	2,420,600					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3986	HBP	CON		-634,200	634,200						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey.								Total:	
3986	HBP	CON			1,786,400					-1,786,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
3986	HBP	CON		634,200							634,200
	Local Match										
Fed. Reimb. Rate: 100.00%		9/9/2014 Xi Zhang: Increase CON funds per approved 6-D dated 8/21/14								Total:	634,200
3986	HBP	CON					-1,786,400			1,786,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3986	HBP	CON				-1,786,400	1,786,400				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3986	HBP	CON			-1,786,400	1,786,400					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3986	HBP	CON		-1,786,400	1,786,400						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3986	HBP	CON		1,786,400						-1,786,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3986	HBP	CON			-1,786,400					1,786,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3986	HBP	CON		-1,786,400	1,786,400						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3986	HBP	CON		-229,600							-229,600
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Chien Wu: New HBP application, revised Exhibit 6A dated September 27, 2012.								Total:	-229,600
3986	HBP	CON		2,016,000							2,016,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Chien Wu: New HBO application accepted on September 25, 2012.								Total:	2,016,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Napa

BRIDGE NO. PM00111, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Napa. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5042(059)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			79,855						79,855
R/W									
CON					361,947				361,947
Total			79,855		361,947				441,802

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			70,696		320,432				391,127
Local Match			9,159		41,515				50,675
LSSRP Bond									
Local AC									
Total			79,855		361,947				441,802

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			70,696						70,696
Local Match			9,159						9,159
LSSRP Bond									
Local AC									
Total			79,855						79,855

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4210	HBP	PE		-70,696	70,696						
	Local Match			-9,159	9,159						
Fed. Reimb. Rate: 88.53%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.								Total:	
4210	HBP	PE		70,696							70,696
	Local Match			9,159							9,159
Fed. Reimb. Rate: 88.53%		5/4/2014 Linda Newton: New eligible project.								Total:	79,855

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					320,432				320,432
Local Match					41,515				41,515
LSSRP Bond									
Local AC									
Total					361,947				361,947

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4210	HBP	CON					-167,602				-167,602
	Local Match						-21,715				-21,715
Fed. Reimb. Rate: 88.53%		2/29/2016 Linda Newton: Funding revised to match revised BPMP list.								Total:	-189,317
4210	HBP	CON				-488,034	488,034				
	Local Match					-63,230	63,230				
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4210	HBP	CON				488,034					488,034
	Local Match					63,230					63,230
Fed. Reimb. Rate: 88.53%		5/4/2014 Linda Newton: New eligible project.								Total:	551,264

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Napa County

BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new two-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming. **Change!**

Fed Proj: BRLO-5921(068)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			650,000	493,000					1,143,000
R/W							200,000		200,000
CON								5,857,000	5,857,000
Total			650,000	493,000			200,000	5,857,000	7,200,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			650,000	493,000			200,000	5,857,000	7,200,000
Local Match									
LSSRP Bond									
Local AC									
Total			650,000	493,000			200,000	5,857,000	7,200,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			650,000	493,000					1,143,000
Local Match									
LSSRP Bond									
Local AC									
Total			650,000	493,000					1,143,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4239	HBP	PE				493,000					493,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	493,000
4239	HBP	PE			-200,000						-200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/21/2015 Chien Wu: As requested in RFA by the agency.								Total:	-200,000
4239	HBP	PE			200,000						200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2015 Rachel Carpenter: Additional PE funds added to FFY 15/16, per 2015 survey.								Total:	200,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4239	HBP	PE		-650,000	650,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.								Total:	
4239	HBP	PE		650,000							650,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/13/2014 Chien Wu: Accept new application dated September 29, 2014.								Total:	650,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4239	HBP	R/W					-200,000		200,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:		
4239	HBP	R/W					200,000				200,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2015 Rachel Carpenter: R/W added to FFY 17/18, per 2015 survey.								Total:	200,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								5,857,000	5,857,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,857,000	5,857,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4239	HBP	CON								657,000	657,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	657,000	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4239	HBP	CON							-5,200,000	5,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4239	HBP	CON							5,200,000	-3,468,920	1,731,080
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. Additional CON fundes added to 19/20 FFY. As requested in September 2015 Survey.								Total:	1,731,080
4239	HBP	CON					-3,468,920			3,468,920	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4239	HBP	CON					3,468,920				3,468,920
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/13/2014 Chien Wu: Accept new application dated September 29, 2014.								Total:	3,468,920

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Napa County

BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5921(061)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	379,500		519,760						899,260
R/W							200,000		200,000
CON								4,762,380	4,762,380
Total	379,500		519,760				200,000	4,762,380	5,861,640

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	379,500		519,760				200,000	4,762,380	5,861,640
Local Match									
LSSRP Bond									
Local AC									
Total	379,500		519,760				200,000	4,762,380	5,861,640

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	379,500		519,760						899,260
Local Match									
LSSRP Bond									
Local AC									
Total	379,500		519,760						899,260

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4063	HBP	PE			99,260						99,260
	Local Match										
Fed. Reimb. Rate: 100.00%			5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.							Total:	99,260
4063	HBP	PE			420,500						420,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2015 Rachel Carpenter: Additional CON funds added to 15/16 FFY, per 2015 survey.							Total:	420,500
4063	HBP	PE	379,500								379,500
	Local Match										
Fed. Reimb. Rate: 100.00%			3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	379,500

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4063	HBP	R/W					-200,000		200,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:		
4063	HBP	R/W					92,860				92,860	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	92,860	
4063	HBP	R/W					-142,860				-142,860	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.								Total:	-142,860	
4063	HBP	R/W					55,000				55,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/25/2015 Rachel Carpenter: Additional R/W funds added to 17/18 FFY, per 2015 survey.								Total:	55,000	
4063	HBP	R/W				-195,000	195,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:		
4063	HBP	R/W		-195,000	195,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:		
4063	HBP	R/W		195,000							195,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	195,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								4,762,380	4,762,380
Local Match									
LSSRP Bond									
Local AC									
Total								4,762,380	4,762,380

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4063	HBP	CON							-4,762,380	4,762,380		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4063	HBP	CON							262,380		262,380	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.								Total:	262,380	
4063	HBP	CON						-4,500,000	4,500,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4063	HBP	CON						4,500,000		-2,125,200	2,374,800	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. Additional CON funds added to 18/19 FFY. As requested in September 2015 Survey.								Total:	2,374,800	
4063	HBP	CON					-2,125,200			2,125,200		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4063	HBP	CON				-2,125,200	2,125,200					
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4063	HBP	CON				2,125,200				-2,125,200		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4063	HBP	CON			-2,125,200					2,125,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
4063	HBP	CON			2,125,200						2,125,200
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	2,125,200

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Napa County

BRIDGE NO. 21C0069, OAKVILLE CROSS RD, OVER NAPA RIVER, 0.5 MI N/E SR 29. Replace 2 lane bridge with new 2 lane bridge.
7/21/2011: Toll credits used for R/W. Toll credits used for CON.

Fed Proj: BRLO-5921(010)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	685,000		864,196						1,549,196
R/W									
CON		3,388,006	1,988,791						5,376,797
Total	685,000	3,388,006	2,852,987						6,925,993

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	548,000	3,388,006	2,680,148						6,616,154
Local Match	137,000		172,839						309,839
LSSRP Bond									
Local AC									
Total	685,000	3,388,006	2,852,987						6,925,993

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	548,000		691,357						1,239,357
Local Match	137,000		172,839						309,839
LSSRP Bond									
Local AC									
Total	685,000		864,196						1,549,196

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
817	HBP	PE			223,005						223,005
	Local Match				55,751						55,751
Fed. Reimb. Rate: 80.00%		2/23/2016 Chien Wu: Revise to include expended funds in R/W prior to NEPA approval as credit allowed by FHWA.								Total:	278,756
817	HBP	PE			-583,648						-583,648
	Local Match				-145,912						-145,912
Fed. Reimb. Rate: 80.00%		1/5/2016 Chien Wu: As approved in Exhibit 6D dated 1/5/2016.								Total:	-729,560
817	HBP	PE	-85,209								-85,209
	Local Match		-21,302								-21,302
Fed. Reimb. Rate: 80.00%		1/5/2016 Chien Wu: Reflect amount actually authorized.								Total:	-106,511

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
817	HBP	PE		-911,191	1,052,000						140,809
	Local Match			-227,798	263,000						35,202
Fed. Reimb. Rate: 80.00%			9/25/2015 Rachel Carpenter: Construction Authorized. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey.							Total:	176,011
817	HBP	PE	85,209	911,191							996,400
	Local Match		21,302	227,798							249,100
Fed. Reimb. Rate: 80.00%			9/29/2014 Rachel Carpenter: Additional PE funds added to FFY 12/13 and FFY 14/15, per 2014 survey.							Total:	1,245,500
817	HBP	PE	-176,000								-176,000
	Local Match		-44,000								-44,000
Fed. Reimb. Rate: 80.00%			3/7/2012 Chien Wu: Revise to show PE cost increases in approved Exhibit 6D.							Total:	-220,000
817	HBP	PE	16,000								16,000
	Local Match		4,000								4,000
Fed. Reimb. Rate: 80.00%			10/4/2011 Chien Wu: 2011 HBP Survey.							Total:	20,000
817	HBP	PE	272,000								272,000
	Local Match		68,000								68,000
Fed. Reimb. Rate: 80.00%			7/20/2011 Chien Wu: Revise to show correct reimbursement rate.							Total:	340,000
817	HBP	PE	-301,002								-301,002
	Local Match		-38,998								-38,998
Fed. Reimb. Rate: 88.53%			7/20/2011 Chien Wu: Revise to show correct reimbursement rate.							Total:	-340,000
817	HBP	PE	436,000								436,000
	Local Match		109,000								109,000
Fed. Reimb. Rate: 80.00%			7/20/2011 Chien Wu: Revise to show correct reimbursement rate.							Total:	545,000
817	HBP	PE	-482,489								-482,489
	Local Match		-62,512								-62,512
Fed. Reimb. Rate: 88.53%			7/20/2011 Chien Wu: Revise to show correct reimbursement rate.							Total:	-545,000
817	HBP	PE	301,002								301,002
	Local Match		38,998								38,998
Fed. Reimb. Rate: 88.53%			10/6/2010 Chien Wu: As requested in September 2010 Survey.							Total:	340,000
817	HBP	PE	482,489								482,489
	Local Match		62,512								62,512
Fed. Reimb. Rate: 88.53%										Total:	545,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
817	HBP	R/W	-350,000								-350,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2011 Chien Wu: 2011 HBP Survey							Total:	-350,000
817	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
817	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/8/2009 Chien Wu: Update project schedule per HBP Survey 2009. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
817	HBP	R/W	350,000								350,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits).							Total:	350,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		3,388,006	1,988,791						5,376,797
Local Match									
LSSRP Bond									
Local AC									
Total		3,388,006	1,988,791						5,376,797

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
817	HBP	CON			-173,203						-173,203
	Local Match										
Fed. Reimb. Rate: 100.00%		1/5/2016 Chien Wu: As approved in Exhibit 6D dated 1/5/2016.								Total:	-173,203
817	HBP	CON			2,161,994						2,161,994
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2015 Rachel Carpenter: Additional CON funds added to 15/16 FFY, per 2015 survey.								Total:	2,161,994
817	HBP	CON		-141,994							-141,994
	Local Match										
Fed. Reimb. Rate: 100.00%		1/28/2015 Rachel Carpenter: Update funding to match authorization request..								Total:	-141,994
817	HBP	CON	-3,388,006	3,530,000							141,994
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.								Total:	141,994
817	HBP	CON	3,388,006	-3,388,006							
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
817	HBP	CON	-3,388,006	3,388,006							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
817	HBP	CON	390,208								390,208
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2013 Chien Wu: As requested in September 2013 HBP Survey. 6-D approved on 9/19/2013								Total:	390,208

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
817	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2013 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
817	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2012 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
817	HBP	CON	907,798								907,798
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2011 Chien Wu: 2011 HBP Survey.								Total:	907,798
817	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
817	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
817	HBP	CON	2,090,000							-2,090,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/8/2009 Chien Wu: Update schedule per HBP Survey 2009.								Total:	
817	HBP	CON	-2,090,000							2,090,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
817	HBP	CON	2,090,000								2,090,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits).								Total:	2,090,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Napa County

BRIDGE NO. 21C0074, BERRYESSA-KNOXVLLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							900,000		900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total							900,000	5,200,000	6,100,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							900,000	5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total							900,000	5,200,000	6,100,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							900,000		900,000
Local Match									
LSSRP Bond									
Local AC									
Total							900,000		900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4066	HBP	PE							400,000		400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	400,000
4066	HBP	PE				-245,000			500,000		255,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. Additional PE funds added to FFY 19/20. As requested in September 2015 Survey.								Total:	255,000
4066	HBP	PE	-245,000			245,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4066	HBP	PE	245,000								245,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	245,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4066	HBP	R/W								50,000	50,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	50,000	
4066	HBP	R/W					-115,000			150,000	35,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. Additional R/W funds added to Beyond FFY. As requested in September 2015 Survey.							Total:	35,000	
4066	HBP	R/W				-115,000	115,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey.							Total:		
4066	HBP	R/W				115,000				-115,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/9/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:		
4066	HBP	R/W								115,000	115,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	115,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4066	HBP	CON								2,000,000	2,000,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	2,000,000	
4066	HBP	CON								1,628,000	1,628,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/25/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.								Total:	1,628,000	
4066	HBP	CON								1,372,000	1,372,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	1,372,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Napa County

BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5921(060)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	81,500		760,760						842,260
R/W							150,000		150,000
CON								4,477,000	4,477,000
Total	81,500		760,760				150,000	4,477,000	5,469,260

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	72,152		673,501				132,795	3,963,488	4,841,936
Local Match	9,348		87,259				17,205	513,512	627,324
LSSRP Bond									
Local AC									
Total	81,500		760,760				150,000	4,477,000	5,469,260

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	72,152		673,501						745,653
Local Match	9,348		87,259						96,607
LSSRP Bond									
Local AC									
Total	81,500		760,760						842,260

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4068	HBP	PE			81,678						81,678
	Local Match				10,582						10,582
Fed. Reimb. Rate: 88.53%		5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.								Total:	92,260
4068	HBP	PE			591,823						591,823
	Local Match				76,677						76,677
Fed. Reimb. Rate: 88.53%		9/25/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.								Total:	668,500
4068	HBP	PE	72,152								72,152
	Local Match		9,348								9,348
Fed. Reimb. Rate: 88.53%		3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	81,500

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							132,795		132,795
Local Match							17,205		17,205
LSSRP Bond									
Local AC									
Total							150,000		150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4068	HBP	R/W					-132,795		132,795			New!
	Local Match						-17,205		17,205			
Fed. Reimb. Rate: 88.53%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:		
4068	HBP	R/W					63,379				63,379	New!
	Local Match						8,211				8,211	
Fed. Reimb. Rate: 88.53%		9/22/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.								Total:	71,590	
4068	HBP	R/W					25,151				25,151	New!
	Local Match						3,259				3,259	
Fed. Reimb. Rate: 88.53%		5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.								Total:	28,410	
4068	HBP	R/W					44,265				44,265	
	Local Match						5,735				5,735	
Fed. Reimb. Rate: 88.53%		9/25/2015 Rachel Carpenter: R/W funds added to 17/18 FFY, per 2015 survey.								Total:	50,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,963,488	3,963,488
Local Match								513,512	513,512
LSSRP Bond									
Local AC									
Total								4,477,000	4,477,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4068	HBP	CON							-3,963,488	3,963,488		New!
	Local Match								-513,512	513,512		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4068	HBP	CON							3,963,488	-3,963,488		New!
	Local Match								513,512	-513,512		
Fed. Reimb. Rate: 88.53%		9/22/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.								Total:		
4068	HBP	CON								-20,362	-20,362	New!
	Local Match									-2,638	-2,638	
Fed. Reimb. Rate: 88.53%		5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.								Total:	-23,000	
4068	HBP	CON							-3,983,850	3,983,850		
	Local Match								-516,150	516,150		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4068	HBP	CON						-3,983,850	3,983,850			
	Local Match							-516,150	516,150			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4068	HBP	CON						3,983,850		-404,051	3,579,799	
	Local Match							516,150		-52,349	463,801	
Fed. Reimb. Rate: 88.53%		9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. Additional CON funds added to 18/19 FFY. As requested in September 2015 Survey.								Total:	4,043,600	
4068	HBP	CON				-404,051				404,051		
	Local Match					-52,349				52,349		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4068	HBP	CON				404,051				-404,051		
	Local Match					52,349				-52,349		
Fed. Reimb. Rate: 88.53%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:		
4068	HBP	CON					-404,051			404,051		
	Local Match						-52,349			52,349		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4068	HBP	CON				-404,051	404,051					
	Local Match					-52,349	52,349					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4068	HBP	CON				404,051				-404,051	
	Local Match					52,349				-52,349	
Fed. Reimb. Rate: 88.53%		9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
4068	HBP	CON			-404,051					404,051	
	Local Match				-52,349					52,349	
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
4068	HBP	CON			404,051						404,051
	Local Match				52,349						52,349
Fed. Reimb. Rate: 88.53%		3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	456,400

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Napa County

BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE						900,000			900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total						900,000		5,200,000	6,100,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						900,000		5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000		5,200,000	6,100,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						900,000			900,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000			900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4067	HBP	PE						400,000			400,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	400,000	
4067	HBP	PE				-203,500		500,000			296,500	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2015 Survey.								Total:	296,500	
4067	HBP	PE	-203,500			203,500						
	Local Match											
Fed. Reimb. Rate: 100.00%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4067	HBP	PE	203,500								203,500
	Local Match										
Fed. Reimb. Rate: 100.00%			3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	203,500

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4067	HBP	R/W								50,000	50,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	50,000	
4067	HBP	R/W					-60,000			150,000	90,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. Additional R/W funds added to Beyond FFY. As requested in September 2015 Survey.							Total:	90,000	
4067	HBP	R/W				-60,000	60,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey.							Total:		
4067	HBP	R/W				60,000				-60,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/9/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:		
4067	HBP	R/W								60,000	60,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	60,000	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4067	HBP	CON								2,000,000	2,000,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	2,000,000	
4067	HBP	CON								1,860,400	1,860,400	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/25/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.								Total:	1,860,400	
4067	HBP	CON								1,139,600	1,139,600	
	Local Match											
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	1,139,600	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Napa County

BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE						900,000			900,000
R/W								200,000	200,000
CON								5,000,000	5,000,000
Total						900,000		5,200,000	6,100,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						900,000		5,200,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000		5,200,000	6,100,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						900,000			900,000
Local Match									
LSSRP Bond									
Local AC									
Total						900,000			900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4064	HBP	PE						400,000			400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	400,000
4064	HBP	PE				-216,000		500,000			284,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. Additional PE funds added to 18/19 FFY. As requested in September 2015 Survey.								Total:	284,000
4064	HBP	PE	-216,000			216,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4064	HBP	PE	216,000								216,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	216,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4064	HBP	R/W								50,000	50,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	50,000	
4064	HBP	R/W					-122,500			150,000	27,500	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. Additional R/W funds added to Beyond FFY. As requested in September 2015 Survey.								Total:	27,500	
4064	HBP	R/W			-122,500		122,500					
	Local Match											
Fed. Reimb. Rate: 100.00%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. As requested in September 2014 Survey.								Total:		
4064	HBP	R/W			122,500						122,500	
	Local Match											
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	122,500	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4064	HBP	CON								2,000,000	2,000,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	2,000,000	
4064	HBP	CON								1,790,400	1,790,400	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.								Total:	1,790,400	
4064	HBP	CON					-1,209,600			1,209,600		
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4064	HBP	CON					1,209,600			-1,209,600		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.								Total:		
4064	HBP	CON								1,209,600	1,209,600	
	Local Match											
Fed. Reimb. Rate: 100.00%		3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	1,209,600	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Francisco

BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required)

Fed Proj: BHLO-5934(168)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	3,400,000				2,000,000				5,400,000
R/W									
CON								61,400,000	61,400,000
Total	3,400,000				2,000,000			61,400,000	66,800,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	3,010,020				1,770,600			54,357,420	59,138,040
Local Match	389,980				229,400			7,042,580	7,661,960
LSSRP Bond									
Local AC									
Total	3,400,000				2,000,000			61,400,000	66,800,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	3,010,020				1,770,600				4,780,620
Local Match	389,980				229,400				619,380
LSSRP Bond									
Local AC									
Total	3,400,000				2,000,000				5,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4004	HBP	PE				-1,770,600	1,770,600					New!
	Local Match					-229,400	229,400					
Fed. Reimb. Rate: 88.53%		10/24/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:		
4004	HBP	PE				1,770,600					1,770,600	New!
	Local Match					229,400					229,400	
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	2,000,000	
4004	HBP	PE	-405,467								-405,467	
	Local Match		-52,533								-52,533	
Fed. Reimb. Rate: 88.53%		8/26/2013 Chien Wu: Revise to reflect actual PE funds requested.								Total:	-458,000	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4004	HBP	PE	3,415,487								3,415,487
	Local Match		442,513								442,513
Fed. Reimb. Rate: 88.53%		10/5/2012 Chien Wu: New HBP application accepted on October 5, 2012.								Total:	3,858,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								54,357,420	54,357,420
Local Match								7,042,580	7,042,580
LSSRP Bond									
Local AC									
Total								61,400,000	61,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4004	HBP	CON					-54,357,420			54,357,420		New!
	Local Match						-7,042,580			7,042,580		
Fed. Reimb. Rate: 88.53%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to beyond. Subject to High Cost Policy: Needs funding agreement.								Total:		
4004	HBP	CON					36,651,420				36,651,420	New!
	Local Match						4,748,580				4,748,580	
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	41,400,000	
4004	HBP	CON					17,706,000			-17,706,000		New!
	Local Match						2,294,000			-2,294,000		
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:		
4004	HBP	CON				-17,706,000				17,706,000		
	Local Match					-2,294,000				2,294,000		
Fed. Reimb. Rate: 88.53%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Subject to High Cost Policy: Needs funding agreement.								Total:		
4004	HBP	CON				17,706,000				-17,706,000		
	Local Match					2,294,000				-2,294,000		
Fed. Reimb. Rate: 88.53%		9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:		
4004	HBP	CON				-17,706,000				17,706,000		
	Local Match					-2,294,000				2,294,000		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4004	HBP	CON			-17,706,000	17,706,000					
	Local Match				-2,294,000	2,294,000					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4004	HBP	CON			17,706,000					-17,706,000	
	Local Match				2,294,000					-2,294,000	
Fed. Reimb. Rate: 88.53%		10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
4004	HBP	CON					-17,706,000			17,706,000	
	Local Match						-2,294,000			2,294,000	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4004	HBP	CON				-17,706,000	17,706,000				
	Local Match					-2,294,000	2,294,000				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4004	HBP	CON			-17,706,000	17,706,000					
	Local Match				-2,294,000	2,294,000					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4004	HBP	CON			17,706,000					-17,706,000	
	Local Match				2,294,000					-2,294,000	
Fed. Reimb. Rate: 88.53%		9/16/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
4004	HBP	CON								17,706,000	17,706,000
	Local Match									2,294,000	2,294,000
Fed. Reimb. Rate: 88.53%		10/8/2012 Eric Bost: Project not ready to advertise. Program Construction into “Beyond”. 10/5/2012 Chien Wu: New HBP application accepted on October 5, 2012.								Total:	20,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Francisco County

BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Fed Proj: BRLS-5934(177)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			1,750,000	2,528,728					4,278,728
R/W					350,000				350,000
CON					21,620,909				21,620,909
Total			1,750,000	2,528,728	21,970,909				26,249,637

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			1,549,275	2,238,683	19,450,846				23,238,804
Local Match			200,725	290,045	2,520,063				3,010,833
LSSRP Bond									
Local AC									
Total			1,750,000	2,528,728	21,970,909				26,249,637

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			1,549,275	2,238,683					3,787,958
Local Match			200,725	290,045					490,770
LSSRP Bond									
Local AC									
Total			1,750,000	2,528,728					4,278,728

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4282	HBP	PE				2,238,683					2,238,683	New!
	Local Match					290,045					290,045	
Fed. Reimb. Rate: 88.53%		7/21/2016 Chien Wu: As requested by the agency.								Total:	2,528,728	
4282	HBP	PE			-1,759,391						-1,759,391	New!
	Local Match				-227,948						-227,948	
Fed. Reimb. Rate: 88.53%		7/21/2016 Chien Wu: As requested by the agency.								Total:	-1,987,339	
4282	HBP	PE			7,195						7,195	New!
	Local Match				932						932	
Fed. Reimb. Rate: 88.53%		4/8/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 4/8/2016.								Total:	8,127	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4282	HBP	PE			2,637,496				-2,637,496		
	Local Match				341,716				-341,716		
Fed. Reimb. Rate: 88.53%		4/8/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 15/16. As requested by agency.								Total:	
4282	HBP	PE							2,637,496		2,637,496
	Local Match								341,716		341,716
Fed. Reimb. Rate: 88.53%		2/9/2016 Chien Wu: Revise to reflect as approved Exhibit 6D on 2/8/2016. Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. NEPA not yet clear.								Total:	2,979,212
4282	HBP	PE			663,975						663,975
	Local Match				86,025						86,025
Fed. Reimb. Rate: 88.53%		3/9/2015 Chien Wu: New application Exhibit 6A accepted on March 9, 2015.								Total:	750,000

New!

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					309,855				309,855
Local Match					40,145				40,145
LSSRP Bond									
Local AC									
Total					350,000				350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4282	HBP	R/W				-309,855	309,855				
	Local Match					-40,145	40,145				
Fed. Reimb. Rate: 88.53%		3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
4282	HBP	R/W				309,855					309,855
	Local Match					40,145					40,145
Fed. Reimb. Rate: 88.53%		2/9/2016 Chien Wu: Revise to reflect as approved Exhibit 6D on 2/8/2016.								Total:	350,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					19,140,991				19,140,991
Local Match					2,479,918				2,479,918
LSSRP Bond									
Local AC									
Total					21,620,909				21,620,909

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4282	HBP	CON					19,140,991			-19,140,991		New!
	Local Match						2,479,918			-2,479,918		
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:		
4282	HBP	CON								-3,094	-3,094	New!
	Local Match									-401	-401	
Fed. Reimb. Rate: 88.53%		4/8/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 4/8/2016.								Total:	-3,495	
4282	HBP	CON				-19,144,085				19,144,085		
	Local Match					-2,480,319				2,480,319		
Fed. Reimb. Rate: 88.53%		3/21/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Subject to High Cost Policy: Needs funding agreement.								Total:		
4282	HBP	CON				17,706,000				-17,706,000		
	Local Match					2,294,000				-2,294,000		
Fed. Reimb. Rate: 88.53%		2/9/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6D dated 01/07/2016. Cost increase due to more refined cost estimate.								Total:		
4282	HBP	CON				1,438,085					1,438,085	
	Local Match					186,319					186,319	
Fed. Reimb. Rate: 88.53%		2/9/2016 Chien Wu: Revise to reflect as approved Exhibit 6D on 2/8/2016.								Total:	1,624,404	
4282	HBP	CON				-17,706,000				17,706,000		
	Local Match					-2,294,000				2,294,000		
Fed. Reimb. Rate: 88.53%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Subject to High Cost Policy: Needs funding agreement.								Total:		
4282	HBP	CON				17,706,000				-17,706,000		
	Local Match					2,294,000				-2,294,000		
Fed. Reimb. Rate: 88.53%		9/15/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4282	HBP	CON								17,706,000	17,706,000
	Local Match									2,294,000	2,294,000
Fed. Reimb. Rate: 88.53%		3/9/2015 Chien Wu: New application Exhibit 6A accepted on March 9, 2015.								Total:	20,000,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Francisco County Transportation Authority BRIDGE NO. 01CA0001, Adjacent to westbound on-ramp to SFOBB on the west side of Yerba Buena Island . Seismic Retrofit

Fed Proj: STPLZ-6272(024)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	247,337	99,992							347,329
R/W									
CON								771,325	771,325
Total	247,337	99,992						771,325	1,118,654

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	218,967	88,523						682,854	990,344
Local Match	28,370	11,469							39,839
LSSRP Bond								88,471	88,471
Local AC									
Total	247,337	99,992						771,325	1,118,654

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	218,967	88,523							307,490
Local Match	28,370	11,469							39,839
LSSRP Bond									
Local AC									
Total	247,337	99,992							347,329

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3546	HBP	PE		88,523	-88,523						
	Local Match			11,469	-11,469						
Fed. Reimb. Rate: 88.53%		4/29/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced for authorization.								Total:	
3546	HBP	PE		-88,523	88,523						
	Local Match			-11,469	11,469						
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3546	HBP	PE		88,523							88,523
	Local Match			11,469							11,469
Fed. Reimb. Rate: 88.53%		9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.								Total:	99,992

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3546	HBP	PE	24,613								24,613
	Local Match		3,189								3,189
Fed. Reimb. Rate: 88.53%			9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey							Total:	27,802
3546	HBP	PE	40,622								40,622
	Local Match		5,263								5,263
Fed. Reimb. Rate: 88.53%			9/23/2011 Reza Fereshtehnejad: requsted per 2011 survey							Total:	45,885
3546	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3546	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: Epsp to 09/10 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3546	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/19/2010 Eric Bost: AC in FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3546	HBP	PE	153,732								153,732
	Local Match		19,918								19,918
Fed. Reimb. Rate: 88.53%			5/12/2010 Reza Fereshtehnejad: New project.							Total:	173,650

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								682,854	682,854
Local Match									
LSSRP Bond								88,471	88,471
Local AC									
Total								771,325	771,325

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3546	HBP	CON							-682,854	682,854	
	LSSRP Bond								-88,471	88,471	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3546	HBP	CON						-682,854	682,854			New!
	LSSRP Bond							-88,471	88,471			
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3546	HBP	CON					-682,854	682,854				New!
	LSSRP Bond						-88,471	88,471				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3546	HBP	CON					682,854			-682,854		New!
	LSSRP Bond						88,471			-88,471		
Fed. Reimb. Rate: 88.53%		9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:		
3546	HBP	CON							-682,854	682,854		
	LSSRP Bond								-88,471	88,471		
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3546	HBP	CON						-682,854	682,854			
	LSSRP Bond							-88,471	88,471			
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3546	HBP	CON					-682,854	682,854				
	LSSRP Bond						-88,471	88,471				
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3546	HBP	CON				-682,854	682,854					
	LSSRP Bond					-88,471	88,471					
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3546	HBP	CON				682,854				-682,854		
	LSSRP Bond					88,471				-88,471		
Fed. Reimb. Rate: 88.53%		12/11/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by agency								Total:		
3546	HBP	CON				-682,854				682,854		
	LSSRP Bond					-88,471				88,471		
Fed. Reimb. Rate: 88.53%		1/7/2015 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3546	HBP	CON				682,854				-369,634	313,220
	LSSRP Bond					88,471				-47,890	40,581
Fed. Reimb. Rate: 88.53%		1/7/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	353,801
3546	HBP	CON					-369,634			369,634	
	LSSRP Bond						-47,890			47,890	
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3546	HBP	CON				-369,634	369,634				
	LSSRP Bond					-47,890	47,890				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3546	HBP	CON			-369,634	369,634					
	LSSRP Bond				-47,890	47,890					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3546	HBP	CON			369,634					-369,634	
	LSSRP Bond				47,890					-47,890	
Fed. Reimb. Rate: 88.53%		9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3546	HBP	CON			-369,634					369,634	
	LSSRP Bond				-47,890					47,890	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3546	HBP	CON		-369,634	369,634						
	LSSRP Bond			-47,890	47,890						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3546	HBP	CON		123,764							123,764
	LSSRP Bond			16,035							16,035
Fed. Reimb. Rate: 88.53%		9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.								Total:	139,799
3546	HBP	CON	-245,870	245,870							
	LSSRP Bond		-31,855	31,855							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3546	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3546	HBP	CON	245,870							-860,883	-615,013
	LSSRP Bond		31,855							-111,537	-79,682
Fed. Reimb. Rate: 88.53%			9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-694,695
3546	HBP	CON	-860,883							860,883	
	LSSRP Bond		-111,537							111,537	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3546	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3546	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3546	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/12/2010 Eric Bost: Bond Funds approved. 10/12/2010 Eric Bost: AC not required per discussion with RF. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3546	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2010 Eric Bost: AC not required per discussion with RF. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3546	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/19/2010 Eric Bost: AC funding for FFY 11/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3546	HBP	CON	860,883								860,883
	LSSRP Bond		111,537								111,537
Fed. Reimb. Rate: 88.53%			10/12/2010 Eric Bost: Bond Funds approved. 5/12/2010 Reza Fereshtehnejad: New project.							Total:	972,420

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Francisco County Transportation Authority

BRIDGE NO. 01CA0002, 01CA0003, and 01CA0006 Starting on the westbound I-80 on-ramp, 250' from entrance to SFOBB, on the west side of Yerba Buena Island three bridges to be demolished and replace with retaining walls and roadway realignments for structure #2 and #6 and bridge replacement for structure #3.. Seismic Retrofit. High cost project agreement must be signed.

Fed Proj: STPLZ-6272(026)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	4,271,570	5,999,830							10,271,400
R/W	550,000						300,000		850,000
CON					46,939,842				46,939,842
Total	4,821,570	5,999,830			46,939,842		300,000		58,061,242

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	4,268,536	5,311,649					265,590	41,555,842	51,401,618
Local Match	489,949	688,181			5,384,000			-5,384,000	1,178,130
LSSRP Bond	63,085						34,410	5,384,000	5,481,495
Local AC					41,555,842			-41,555,842	
Total	4,821,570	5,999,830			46,939,842		300,000		58,061,242

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	3,781,621	5,311,649							9,093,270
Local Match	489,949	688,181							1,178,130
LSSRP Bond									
Local AC									
Total	4,271,570	5,999,830							10,271,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3547	HBP	PE		5,311,649							5,311,649
	Local Match			688,181							688,181
Fed. Reimb. Rate: 88.53%			12/29/2014 Reza Fereshtehnejad: The additional PE fund is to proceed with combining three projects.							Total:	5,999,830
3547	HBP	PE	1,046,364								1,046,364
	Local Match		135,568								135,568
Fed. Reimb. Rate: 88.53%			9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	1,181,932
3547	HBP	PE	1,531,063								1,531,063
	Local Match		198,365								198,365
Fed. Reimb. Rate: 88.53%			9/23/2011 Reza Fereshtehnejad: Per survey 2011.							Total:	1,729,428

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3547	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

3547	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

8/25/2010 Reza Fereshtehnejad: No Ac is needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

3547	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

5/19/2010 Eric Bost: AC funding 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

3547	HBP	PE	1,204,194								1,204,194
	Local Match		156,016								156,016
Fed. Reimb. Rate: 88.53%										Total:	1,360,210

5/17/2010 Reza Fereshtehnejad: New Project.

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	486,915						265,590		752,505
Local Match									
LSSRP Bond	63,085						34,410		97,495
Local AC									
Total	550,000						300,000		850,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3547	HBP	R/W				-265,590			265,590			New!
	LSSRP Bond					-34,410			34,410			
Fed. Reimb. Rate: 88.53%										Total:		

10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.

3547	HBP	R/W				265,590	-265,590					New!
	LSSRP Bond					34,410	-34,410					
Fed. Reimb. Rate: 88.53%										Total:		

9/23/2016 Reza Fereshtehnejad: As requested in 2016/17 survey.

3547	HBP	R/W			-265,590		265,590					
	LSSRP Bond				-34,410		34,410					
Fed. Reimb. Rate: 88.53%										Total:		

3/24/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3547	HBP	R/W		-265,590	265,590						
	LSSRP Bond			-34,410	34,410						
Fed. Reimb. Rate: 88.53%	10/27/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey.									Total:	
3547	HBP	R/W		265,590							265,590
	LSSRP Bond			34,410							34,410
Fed. Reimb. Rate: 88.53%	12/29/2014 Reza Fereshtehnejad: Bond Funds approved. 12/29/2014 Reza Fereshtehnejad: Additional funds needed for combining three projects.									Total:	300,000
3547	HBP	R/W	486,915								486,915
	LSSRP Bond		63,085								63,085
Fed. Reimb. Rate: 88.53%	8/21/2013 Linda Newton: Fund line failed to deliver. 2/26/2013 Reza Fereshtehnejad: Bond Funds approved. 9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.									Total:	550,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								41,555,842	41,555,842
Local Match					5,384,000			-5,384,000	
LSSRP Bond								5,384,000	5,384,000
Local AC					41,555,842			-41,555,842	
Total					46,939,842				46,939,842

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3547	Local AC (HBP)	CON				-41,555,842	41,555,842				
	Local Match					-5,384,000	5,384,000				
Fed. Reimb. Rate: 88.53%	3/25/2016 DLA-Admin: Move AC to 17/18.									Total:	
3547	Local AC (HBP)	CON			-41,555,842	41,555,842					
	Local Match				-5,384,000	5,384,000					
Fed. Reimb. Rate: 88.53%	10/27/2015 Reza Fereshtehnejad: As requested in the 2015 survey.									Total:	
3547	HBP	CON								22,478,830	22,478,830
	LSSRP Bond									2,912,371	2,912,371
Fed. Reimb. Rate: 88.53%	12/29/2014 Reza Fereshtehnejad: Changes due to combining three projects. Per policy high cost funds will stay outside the FTIP until high cost agreement is signed.									Total:	25,391,201
3547	Local AC (HBP)	CON			22,478,830					-22,478,830	
	Local Match				2,912,371					-2,912,371	
Fed. Reimb. Rate: 88.53%	12/29/2014 Reza Fereshtehnejad: Changes due to combining three projects.									Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3547	Local AC (HBP)	CON		-19,077,012	19,077,012						
	Local Match			-2,471,629	2,471,629						
Fed. Reimb. Rate: 88.53%		10/29/2013 Linda Newton: Moved AC from FFY 14/15 to 15/16 as requested in September 2013 Survey.								Total:	
3547	HBP	CON		-19,077,012						19,077,012	
	LSSRP Bond			-2,471,629						2,471,629	
Fed. Reimb. Rate: 88.53%		10/24/2012 Linda Newton: Per high cost project policy, federal funding must be outside FTIP until a high cost agreement is signed.								Total:	
3547	Local AC (HBP)	CON		19,077,012						-19,077,012	
	Local Match			2,471,629						-2,471,629	
Fed. Reimb. Rate: 88.53%		10/24/2012 Linda Newton: High cost project. Local AC added to project per High cost project policy.								Total:	
3547	HBP	CON		4,512,145							4,512,145
	LSSRP Bond			584,596							584,596
Fed. Reimb. Rate: 88.53%		9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.								Total:	5,096,741
3547	HBP	CON	-14,564,867	14,564,867							
	LSSRP Bond		-1,887,033	1,887,033							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3547	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3547	HBP	CON	14,564,867							-6,743,489	7,821,378
	LSSRP Bond		1,887,033							-873,691	1,013,342
Fed. Reimb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	8,834,720
3547	HBP	CON	-6,743,489							6,743,489	
	LSSRP Bond		-873,691							873,691	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3547	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3547	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3547	HBP	CON	6,743,489								6,743,489
	LSSRP Bond		873,691								873,691
Fed. Reimb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad: BRIDGE NO. 01CA0002, Westbound On-ramp on the west side of Yerba Buena Island 5/17/2010 Reza Fereshtehnejad: New Project.								Total:	7,617,180

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Francisco County Transportation Authority Br No. 01CA0004, on Treasure Island Rd, 1640' West of SFOBB. Seismic Retrofit

Fed Proj: STPLZ-6272(028)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	609,325	184,833							794,158
R/W									
CON								4,129,621	4,129,621
Total	609,325	184,833						4,129,621	4,923,779

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	539,435	163,633						3,655,953	4,359,022
Local Match	69,890	21,200							91,090
LSSRP Bond		0						473,668	473,668
Local AC									
Total	609,325	184,833						4,129,621	4,923,779

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	539,435	163,633							703,068
Local Match	69,890	21,200							91,090
LSSRP Bond									
Local AC									
Total	609,325	184,833							794,158

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3549	HBP	PE		163,633	-163,633						
	Local Match			21,200	-21,200						
Fed. Reimb. Rate: 88.53%		4/29/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP.								Total:	
3549	HBP	PE		-163,633	163,633						
	Local Match			-21,200	21,200						
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3549	HBP	PE		163,633							163,633
	Local Match			21,200							21,200
Fed. Reimb. Rate: 88.53%		9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey..								Total:	184,833

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3549	HBP	PE	107,122								107,122
	Local Match		13,879								13,879
Fed. Reimb. Rate: 88.53%			9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	121,001
3549	HBP	PE	-3,246								-3,246
	Local Match		-420								-420
Fed. Reimb. Rate: 88.53%			9/23/2011 Reza Fereshtehnejad: per surey 2011.							Total:	-3,666
3549	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3549	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: AC not needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3549	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/19/2010 Eric Bost: AC for FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3549	HBP	PE	435,559								435,559
	Local Match		56,431								56,431
Fed. Reimb. Rate: 88.53%			5/17/2010 Reza Fereshtehnejad: New Project							Total:	491,990

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,655,953	3,655,953
Local Match									
LSSRP Bond		0						473,668	473,668
Local AC									
Total								4,129,621	4,129,621

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3549	HBP	CON							-3,655,953	3,655,953	
	LSSRP Bond								-473,668	473,668	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3549	HBP	CON						-3,655,953	3,655,953			New!
	LSSRP Bond							-473,668	473,668			
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3549	HBP	CON					-3,655,953	3,655,953				New!
	LSSRP Bond						-473,668	473,668				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3549	HBP	CON					3,655,953			-3,655,953		New!
	LSSRP Bond						473,668			-473,668		
Fed. Reimb. Rate: 88.53%		9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:		
3549	HBP	CON							-3,655,953	3,655,953		
	LSSRP Bond								-473,668	473,668		
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3549	HBP	CON						-3,655,953	3,655,953			
	LSSRP Bond							-473,668	473,668			
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3549	HBP	CON					-3,655,953	3,655,953				
	LSSRP Bond						-473,668	473,668				
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3549	HBP	CON				-3,655,953	3,655,953					
	LSSRP Bond					-473,668	473,668					
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3549	HBP	CON				3,655,953				-3,655,953		
	LSSRP Bond					473,668				-473,668		
Fed. Reimb. Rate: 88.53%		12/11/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by agency								Total:		
3549	HBP	CON				-3,655,953				3,655,953		
	LSSRP Bond					-473,668				473,668		
Fed. Reimb. Rate: 88.53%		1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3549	HBP	CON				3,655,953				-1,724,960	1,930,993
	LSSRP Bond					473,668				-223,487	250,181
Fed. Reimb. Rate: 88.53%										Total:	2,181,174

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.

3549	HBP	CON					-1,724,960			1,724,960	
	LSSRP Bond						-223,487			223,487	
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

						-1,724,960	1,724,960				
3549	HBP	CON									
	LSSRP Bond					-223,487	223,487				
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

					-1,724,960	1,724,960					
3549	HBP	CON									
	LSSRP Bond				-223,487	223,487					
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

					1,724,960					-1,724,960	
3549	HBP	CON									
	LSSRP Bond				223,487					-223,487	
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.

					-1,724,960					1,724,960	
3549	HBP	CON									
	LSSRP Bond				-223,487					223,487	
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

				-1,724,960	1,724,960						
3549	HBP	CON									
	LSSRP Bond			-223,487	223,487						
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

				530,735							530,735
3549	HBP	CON									
	LSSRP Bond			68,762							68,762
Fed. Reimb. Rate: 88.53%										Total:	599,497

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3549	HBP	CON	-1,194,225	1,194,225							
	LSSRP Bond		-154,725	154,725							
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3549	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3549	HBP	CON	1,194,225							-2,439,125	-1,244,900
	LSSRP Bond		154,725							-316,015	-161,290
Fed. Reimb. Rate: 88.53%										Total:	-1,406,190

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.

3549	HBP	CON	-2,439,125							2,439,125	
	LSSRP Bond		-316,015							316,015	
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

3549	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3549	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3549	HBP	CON	2,439,125								2,439,125
	LSSRP Bond		316,015								316,015
Fed. Reimb. Rate: 88.53%										Total:	2,755,140

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
5/17/2010 Reza Fereshtehnejad: New Project

2014/15-2019/20 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Francisco County Transportation Authority BRIDGE NO. 01CA0008, On Treasure Island Rd, 1450' West of SFOBB. Seismic Retrofit

Fed Proj: STPLZ-6272(032)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	274,355	29,956							304,311
R/W									
CON								679,438	679,438
Total	274,355	29,956						679,438	983,749

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	242,886	26,520						601,506	870,913
Local Match	31,469	3,436							34,904
LSSRP Bond								77,932	77,932
Local AC									
Total	274,355	29,956						679,438	983,749

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	242,886	26,520							269,407
Local Match	31,469	3,436							34,904
LSSRP Bond									
Local AC									
Total	274,355	29,956							304,311

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3554	HBP	PE		26,520	-26,520						
	Local Match			3,436	-3,436						
Fed. Reimb. Rate: 88.53%		4/28/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15 for post programming.								Total:	
3554	HBP	PE		-26,520	26,520						
	Local Match			-3,436	3,436						
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3554	HBP	PE		26,520							26,520
	Local Match			3,436							3,436
Fed. Reimb. Rate: 88.53%		9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.								Total:	29,956

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3554	HBP	PE	25,320								25,320
	Local Match		3,280								3,280
Fed. Reimb. Rate: 88.53%			9/12/2012 Reza Fereshtehnejad: as requested in the 2012 survey.							Total:	28,600
3554	HBP	PE	63,835								63,835
	Local Match		8,270								8,270
Fed. Reimb. Rate: 88.53%			9/23/2011 Reza Fereshtehnejad: Per survey 2011.							Total:	72,105
3554	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3554	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: AC not needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3554	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/19/2010 Eric Bost: AC needed for FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3554	HBP	PE	153,732								153,732
	Local Match		19,918								19,918
Fed. Reimb. Rate: 88.53%			5/17/2010 Reza Fereshtehnejad: New Project							Total:	173,650

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								601,506	601,506
Local Match									
LSSRP Bond								77,932	77,932
Local AC									
Total								679,438	679,438

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3554	HBP	CON							-601,506	601,506	
	LSSRP Bond								-77,932	77,932	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3554	HBP	CON						-601,506	601,506			New!
	LSSRP Bond							-77,932	77,932			
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3554	HBP	CON					-601,506	601,506				New!
	LSSRP Bond						-77,932	77,932				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3554	HBP	CON					601,506			-601,506		New!
	LSSRP Bond						77,932			-77,932		
Fed. Reimb. Rate: 88.53%		9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:		
3554	HBP	CON							-601,506	601,506		
	LSSRP Bond								-77,932	77,932		
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3554	HBP	CON						-601,506	601,506			
	LSSRP Bond							-77,932	77,932			
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3554	HBP	CON					-601,506	601,506				
	LSSRP Bond						-77,932	77,932				
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3554	HBP	CON				-601,506	601,506					
	LSSRP Bond					-77,932	77,932					
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3554	HBP	CON				601,506				-601,506		
	LSSRP Bond					77,932				-77,932		
Fed. Reimb. Rate: 88.53%		12/11/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by agency								Total:		
3554	HBP	CON				-601,506				601,506		
	LSSRP Bond					-77,932				77,932		
Fed. Reimb. Rate: 88.53%		1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3554	HBP	CON				601,506	-505,167				96,339
	LSSRP Bond					77,932	-65,450				12,482
Fed. Reimb. Rate: 88.53%										Total:	108,821

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.

3554	HBP	CON				-505,167	505,167				
	LSSRP Bond					-65,450	65,450				
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3554	HBP	CON			-505,167	505,167					
	LSSRP Bond				-65,450	65,450					
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3554	HBP	CON			505,167					-505,167	
	LSSRP Bond				65,450					-65,450	
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.

3554	HBP	CON			-505,167					505,167	
	LSSRP Bond				-65,450					65,450	
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

3554	HBP	CON		-505,167	505,167						
	LSSRP Bond			-65,450	65,450						
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3554	HBP	CON		118,800							118,800
	LSSRP Bond			15,392							15,392
Fed. Reimb. Rate: 88.53%										Total:	134,192

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.

3554	HBP	CON	-386,367	386,367							
	LSSRP Bond		-50,058	50,058							
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2014/15-2019/20 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3554	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3554	HBP	CON	386,367							-860,883	-474,516
	LSSRP Bond		50,058							-111,537	-61,479
Fed. Reimb. Rate: 88.53%										Total:	-535,995

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.

3554	HBP	CON	-860,883							860,883	
	LSSRP Bond		-111,537							111,537	
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

3554	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3554	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3554	HBP	CON	860,883								860,883
	LSSRP Bond		111,537								111,537
Fed. Reimb. Rate: 88.53%										Total:	972,420

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
5/17/2010 Reza Fereshtehnejad: New Project

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Francisco County Transportation Authority BRIDGE NO. 01CA007A, On Treasure Island Rd, 1000' West of SFOBB. Seismic Retrofit

Fed Proj: STPLZ-6272(030)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	169,797	6,127							175,924
R/W									
CON								312,850	312,850
Total	169,797	6,127						312,850	488,774

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	150,321	5,424						276,966	432,712
Local Match	19,476	703							20,178
LSSRP Bond		0						35,884	35,884
Local AC									
Total	169,797	6,127						312,850	488,774

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	150,321	5,424							155,746
Local Match	19,476	703							20,178
LSSRP Bond									
Local AC									
Total	169,797	6,127							175,924

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3552	HBP	PE		5,424	-5,424						
	Local Match			703	-703						
Fed. Reimb. Rate: 88.53%		4/28/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15, for post programming.								Total:	
3552	HBP	PE		-5,424	5,424						
	Local Match			-703	703						
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3552	HBP	PE		5,424							5,424
	Local Match			703							703
Fed. Reimb. Rate: 88.53%		9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.								Total:	6,127

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3552	HBP	PE	26,561								26,561
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%			9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	30,002
3552	HBP	PE	21,278								21,278
	Local Match		2,757								2,757
Fed. Reimb. Rate: 88.53%			9/23/2011 Reza Fereshtehnejad: Per survey 2011.							Total:	24,035
3552	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3552	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: AC not needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3552	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/19/2010 Eric Bost: AC for FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3552	HBP	PE	102,482								102,482
	Local Match		13,278								13,278
Fed. Reimb. Rate: 88.53%			5/17/2010 Reza Fereshtehnejad: New Project							Total:	115,760

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								276,966	276,966
Local Match									
LSSRP Bond		0						35,884	35,884
Local AC									
Total								312,850	312,850

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3552	HBP	CON							-276,966	276,966	
	LSSRP Bond								-35,884	35,884	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3552	HBP	CON						-276,966	276,966			New!
	LSSRP Bond							-35,884	35,884			
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3552	HBP	CON					-276,966	276,966				New!
	LSSRP Bond						-35,884	35,884				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3552	HBP	CON					276,966			-276,966		New!
	LSSRP Bond						35,884			-35,884		
Fed. Reimb. Rate: 88.53%		9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:		
3552	HBP	CON							-276,966	276,966		
	LSSRP Bond								-35,884	35,884		
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3552	HBP	CON						-276,966	276,966			
	LSSRP Bond							-35,884	35,884			
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3552	HBP	CON					-276,966	276,966				
	LSSRP Bond						-35,884	35,884				
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3552	HBP	CON				-276,966	276,966					
	LSSRP Bond					-35,884	35,884					
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3552	HBP	CON				276,966				-276,966		
	LSSRP Bond					35,884				-35,884		
Fed. Reimb. Rate: 88.53%		12/11/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by agency								Total:		
3552	HBP	CON				-276,966				276,966		
	LSSRP Bond					-35,884				35,884		
Fed. Reimb. Rate: 88.53%		1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3552	HBP	CON				276,966	-271,066				5,901
	LSSRP Bond					35,884	-35,119				764
Fed. Reimb. Rate: 88.53%										Total:	6,665

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.

3552	HBP	CON				-271,066	271,066				
	LSSRP Bond					-35,119	35,119				
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3552	HBP	CON			-271,066	271,066					
	LSSRP Bond				-35,119	35,119					
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3552	HBP	CON			271,066					-271,066	
	LSSRP Bond				35,119					-35,119	
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.

3552	HBP	CON			-271,066					271,066	
	LSSRP Bond				-35,119					35,119	
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

3552	HBP	CON		-271,066	271,066						
	LSSRP Bond			-35,119	35,119						
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3552	HBP	CON		142,277							142,277
	LSSRP Bond			18,433							18,433
Fed. Reimb. Rate: 88.53%										Total:	160,710

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
9/12/2012 Reza Fereshtehnejad: As requested in the 2012 survey.

3552	HBP	CON	-128,789	128,789							
	LSSRP Bond		-16,686	16,686							
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3552	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3552	HBP	CON	128,789							-573,913	-445,124
	LSSRP Bond		16,686							-74,357	-57,671
Fed. Reimb. Rate: 88.53%										Total:	-502,795

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.

3552	HBP	CON	-573,913							573,913	
	LSSRP Bond		-74,357							74,357	
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

3552	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3552	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3552	HBP	CON	573,913								573,913
	LSSRP Bond		74,357								74,357
Fed. Reimb. Rate: 88.53%										Total:	648,270

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
5/17/2010 Reza Fereshtehnejad: New Project

2014/15-2019/20 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Francisco County Transportation Authority BRIDGE NO. 01CA007B, OnTreasure Island Rd, 1300' West of SFOBB. Seismic Retrofit

Fed Proj: STPLZ-6272(031)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	215,930	26,333							242,263
R/W									
CON								507,328	507,328
Total	215,930	26,333						507,328	749,591

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	191,163	23,313						449,137	663,613
Local Match	24,767	3,020							27,788
LSSRP Bond								58,191	58,191
Local AC									
Total	215,930	26,333						507,328	749,591

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	191,163	23,313							214,475
Local Match	24,767	3,020							27,788
LSSRP Bond									
Local AC									
Total	215,930	26,333							242,263

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3553	HBP	PE		23,313	-23,313						
	Local Match			3,020	-3,020						
Fed. Reimb. Rate: 88.53%		4/28/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15, for post programming.								Total:	
3553	HBP	PE		-23,313	23,313						
	Local Match			-3,020	3,020						
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3553	HBP	PE		23,313							23,313
	Local Match			3,020							3,020
Fed. Reimb. Rate: 88.53%		9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.								Total:	26,333

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3553	HBP	PE	26,307								26,307
	Local Match		3,408								3,408
Fed. Reimb. Rate: 88.53%			9/12/2012 Reza Fereshtehnejad: As requested by 2012 survey.							Total:	29,715
3553	HBP	PE	36,753								36,753
	Local Match		4,762								4,762
Fed. Reimb. Rate: 88.53%			9/23/2011 Reza Fereshtehnejad: Per survey 2011.							Total:	41,515
3553	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3553	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/25/2010 Reza Fereshtehnejad: Ac not needed 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3553	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/19/2010 Eric Bost: AC for FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3553	HBP	PE	128,103								128,103
	Local Match		16,597								16,597
Fed. Reimb. Rate: 88.53%			5/17/2010 Reza Fereshtehnejad: New Project							Total:	144,700

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								449,137	449,137
Local Match									
LSSRP Bond								58,191	58,191
Local AC									
Total								507,328	507,328

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3553	HBP	CON							-449,137	449,137	
	LSSRP Bond								-58,191	58,191	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3553	HBP	CON						-449,137	449,137			New!
	LSSRP Bond							-58,191	58,191			
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3553	HBP	CON					-449,137	449,137				New!
	LSSRP Bond						-58,191	58,191				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3553	HBP	CON					449,137			-449,137		New!
	LSSRP Bond						58,191			-58,191		
Fed. Reimb. Rate: 88.53%		9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:		
3553	HBP	CON							-449,137	449,137		
	LSSRP Bond								-58,191	58,191		
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3553	HBP	CON						-449,137	449,137			
	LSSRP Bond							-58,191	58,191			
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3553	HBP	CON					-449,137	449,137				
	LSSRP Bond						-58,191	58,191				
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3553	HBP	CON				-449,137	449,137					
	LSSRP Bond					-58,191	58,191					
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3553	HBP	CON				449,137				-449,137		
	LSSRP Bond					58,191				-58,191		
Fed. Reimb. Rate: 88.53%		12/11/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by agency								Total:		
3553	HBP	CON				-449,137				449,137		
	LSSRP Bond					-58,191				58,191		
Fed. Reimb. Rate: 88.53%		1/8/2015 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3553	HBP	CON				449,137	-357,313				91,824
	LSSRP Bond					58,191	-46,294				11,897
Fed. Reimb. Rate: 88.53%										Total:	103,721

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.

3553	HBP	CON				-357,313	357,313				
	LSSRP Bond					-46,294	46,294				
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3553	HBP	CON			-357,313	357,313					
	LSSRP Bond				-46,294	46,294					
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3553	HBP	CON			357,313					-357,313	
	LSSRP Bond				46,294					-46,294	
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.

3553	HBP	CON			-357,313					357,313	
	LSSRP Bond				-46,294					46,294	
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

3553	HBP	CON		-357,313	357,313						
	LSSRP Bond			-46,294	46,294						
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3553	HBP	CON		134,860							134,860
	LSSRP Bond			17,472							17,472
Fed. Reimb. Rate: 88.53%										Total:	152,332

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
9/12/2012 Reza Fereshtehnejad: As requested in the 2013 survey.

3553	HBP	CON	-222,454	222,454							
	LSSRP Bond		-28,821	28,821							
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2014/15-2019/20 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3553	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3553	HBP	CON	222,454							-717,385	-494,931
	LSSRP Bond		28,821							-92,945	-64,124
Fed. Reimb. Rate: 88.53%										Total:	-559,055

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.

3553	HBP	CON	-717,385							717,385	
	LSSRP Bond		-92,945							92,945	
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

3553	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3553	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3553	HBP	CON	717,385								717,385
	LSSRP Bond		92,945								92,945
Fed. Reimb. Rate: 88.53%										Total:	810,330

1/8/2015 Reza Fereshtehnejad: Bond Funds approved.
5/17/2010 Reza Fereshtehnejad: New Project

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Half Moon Bay

BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Rehabilitate existing historic bridge. No added capacity. **New!**
Chien Wu, 10/12/2016 9:30:31 AM.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							1,291,000		1,291,000
R/W								5,000	5,000
CON								7,230,579	7,230,579
Total							1,291,000	7,235,579	8,526,579

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							1,142,922	6,405,658	7,548,580
Local Match							148,078	829,921	977,999
LSSRP Bond									
Local AC									
Total							1,291,000	7,235,579	8,526,579

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							1,142,922		1,142,922
Local Match							148,078		148,078
LSSRP Bond									
Local AC									
Total							1,291,000		1,291,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4501	HBP	PE				-1,142,922			1,142,922		
	Local Match					-148,078			148,078		
Fed. Reimb. Rate: 88.53%										Total:	

10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.

New!

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4501	HBP	PE				1,142,922					1,142,922
	Local Match					148,078					148,078
Fed. Reimb. Rate: 88.53%										Total:	1,291,000

10/12/2016 Chien Wu: New application Exhibit 6A accepted on October 12, 2016.

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								4,427	4,427
Local Match								574	574
LSSRP Bond									
Local AC									
Total								5,000	5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4501	HBP	R/W							-4,427	4,427		New!
	Local Match								-574	574		
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:		
4501	HBP	R/W							4,427		4,427	New!
	Local Match								574		574	
Fed. Reimb. Rate: 88.53%		10/12/2016 Chien Wu: New application Exhibit 6A accepted on October 12, 2016.								Total:	5,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								6,401,232	6,401,232
Local Match								829,347	829,347
LSSRP Bond									
Local AC									
Total								7,230,579	7,230,579

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4501	HBP	CON								6,401,232	6,401,232	New!
	Local Match									829,347	829,347	
Fed. Reimb. Rate: 88.53%		10/12/2016 Chien Wu: New application Exhibit 6A accepted on October 12, 2016.								Total:	7,230,579	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Redwood City

BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Fed Proj: BPMP-5029(024)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,000								75,000
R/W									
CON								244,300	244,300
Total	75,000							244,300	319,300

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	66,398							216,279	282,676
Local Match	8,603							28,021	36,624
LSSRP Bond									
Local AC									
Total	75,000							244,300	319,300

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3617	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
										Total:	75,000

Fed. Reimb. Rate: 88.53% 9/9/2010 Linda Newton: New eligible project.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3617	HBP	CON							-216,279	216,279		New!
	Local Match								-28,021	28,021		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3617	HBP	CON						-216,279	216,279			New!
	Local Match							-28,021	28,021			
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3617	HBP	CON					-216,279	216,279				New!
	Local Match						-28,021	28,021				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3617	HBP	CON					216,279			-216,279		New!
	Local Match						28,021			-28,021		
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:		
3617	HBP	CON							-216,279	216,279		
	Local Match								-28,021	28,021		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3617	HBP	CON						-216,279	216,279			
	Local Match							-28,021	28,021			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3617	HBP	CON					-216,279	216,279				
	Local Match						-28,021	28,021				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3617	HBP	CON				-216,279	216,279				
	Local Match					-28,021	28,021				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3617	HBP	CON			-216,279	216,279					
	Local Match				-28,021	28,021					
Fed. Reimb. Rate: 88.53%		7/13/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested by agency								Total:	
3617	HBP	CON			216,279	-216,279					
	Local Match				28,021	-28,021					
Fed. Reimb. Rate: 88.53%		4/28/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested by agency								Total:	
3617	HBP	CON			-216,279	216,279					
	Local Match				-28,021	28,021					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3617	HBP	CON		-216,279	216,279						
	Local Match			-28,021	28,021						
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3617	HBP	CON		216,279						-216,279	
	Local Match			28,021						-28,021	
Fed. Reimb. Rate: 88.53%		10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.								Total:	
3617	HBP	CON					-216,279			216,279	
	Local Match						-28,021			28,021	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3617	HBP	CON				-216,279	216,279				
	Local Match					-28,021	28,021				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3617	HBP	CON			-216,279	216,279					
	Local Match				-28,021	28,021					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3617	HBP	CON		-216,279	216,279						
	Local Match			-28,021	28,021						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3617	HBP	CON	-216,279	216,279							
	Local Match		-28,021	28,021							
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3617	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
Fed. Reimb. Rate: 88.53%		9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:	
3617	HBP	CON			-216,279					216,279	
	Local Match				-28,021					28,021	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3617	HBP	CON		-216,279	216,279						
	Local Match			-28,021	28,021						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3617	HBP	CON	-216,279	216,279							
	Local Match		-28,021	28,021							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3617	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
Fed. Reimb. Rate: 88.53%		8/30/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.								Total:	
3617	HBP	CON			-216,279					216,279	
	Local Match				-28,021					28,021	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3617	HBP	CON		-216,279	216,279						
	Local Match			-28,021	28,021						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3617	HBP	CON	-216,279	216,279							
	Local Match		-28,021	28,021							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3617	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.								Total:	
3617	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3617	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3617	HBP	CON	216,279								216,279
	Local Match		28,021								28,021
Fed. Reimb. Rate: 88.53%		9/9/2010 Linda Newton: New eligible project.								Total:	244,300

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Redwood City

BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Fed Proj: BPMP-5029(025)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,000								75,000
R/W									
CON								244,300	244,300
Total	75,000							244,300	319,300

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	66,398							216,279	282,676
Local Match	8,603							28,021	36,624
LSSRP Bond									
Local AC									
Total	75,000							244,300	319,300

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3618	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
										Total:	75,000

Fed. Reimb. Rate: 88.53% 9/9/2010 Linda Newton: New eligible project.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:									
Fed $								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3618	HBP	CON							-216,279	216,279		New!
	Local Match								-28,021	28,021		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3618	HBP	CON						-216,279	216,279			New!
	Local Match							-28,021	28,021			
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3618	HBP	CON					-216,279	216,279				New!
	Local Match						-28,021	28,021				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3618	HBP	CON					216,279			-216,279		New!
	Local Match						28,021			-28,021		
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:		
3618	HBP	CON							-216,279	216,279		
	Local Match								-28,021	28,021		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3618	HBP	CON						-216,279	216,279			
	Local Match							-28,021	28,021			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3618	HBP	CON					-216,279	216,279				
	Local Match						-28,021	28,021				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3618	HBP	CON				-216,279	216,279				
	Local Match					-28,021	28,021				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3618	HBP	CON			-216,279	216,279					
	Local Match				-28,021	28,021					
Fed. Reimb. Rate: 88.53%		7/13/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested by agency								Total:	
3618	HBP	CON			216,279	-216,279					
	Local Match				28,021	-28,021					
Fed. Reimb. Rate: 88.53%		4/28/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested by agency								Total:	
3618	HBP	CON			-216,279	216,279					
	Local Match				-28,021	28,021					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3618	HBP	CON		-216,279	216,279						
	Local Match			-28,021	28,021						
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3618	HBP	CON		216,279						-216,279	
	Local Match			28,021						-28,021	
Fed. Reimb. Rate: 88.53%		10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.								Total:	
3618	HBP	CON					-216,279			216,279	
	Local Match						-28,021			28,021	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3618	HBP	CON				-216,279	216,279				
	Local Match					-28,021	28,021				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3618	HBP	CON			-216,279	216,279					
	Local Match				-28,021	28,021					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3618	HBP	CON		-216,279	216,279						
	Local Match			-28,021	28,021						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3618	HBP	CON	-216,279	216,279							
	Local Match		-28,021	28,021							
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3618	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
Fed. Reimb. Rate: 88.53%		9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:	
3618	HBP	CON			-216,279					216,279	
	Local Match				-28,021					28,021	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3618	HBP	CON		-216,279	216,279						
	Local Match			-28,021	28,021						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3618	HBP	CON	-216,279	216,279							
	Local Match		-28,021	28,021							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3618	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
Fed. Reimb. Rate: 88.53%		8/30/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.								Total:	
3618	HBP	CON			-216,279					216,279	
	Local Match				-28,021					28,021	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3618	HBP	CON		-216,279	216,279						
	Local Match			-28,021	28,021						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3618	HBP	CON	-216,279	216,279							
	Local Match		-28,021	28,021							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3618	HBP	CON	216,279							-216,279	
	Local Match		28,021							-28,021	
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.								Total:	
3618	HBP	CON	-216,279							216,279	
	Local Match		-28,021							28,021	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3618	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3618	HBP	CON	216,279								216,279
	Local Match		28,021								28,021
Fed. Reimb. Rate: 88.53%		9/9/2010 Linda Newton: New eligible project.								Total:	244,300

2014/15-2019/20 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Redwood City

BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5029(032)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	26,250								26,250
R/W									
CON					78,750				78,750
Total	26,250				78,750				105,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	23,239				69,717				92,957
Local Match	3,011				9,033				12,044
LSSRP Bond									
Local AC									
Total	26,250				78,750				105,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	23,239								23,239
Local Match	3,011								3,011
LSSRP Bond									
Local AC									
Total	26,250								26,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4018	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/26/2014 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Funds not obligated, moved to next fiscal year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
4018	HBP	PE	23,239								23,239
	Local Match		3,011								3,011
Fed. Reimb. Rate: 88.53%			10/5/2012 Linda Newton: New eligible project.							Total:	26,250

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					69,717				69,717
Local Match					9,033				9,033
LSSRP Bond									
Local AC									
Total					78,750				78,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4018	HBP	CON				-69,717	69,717				
	Local Match					-9,033	9,033				
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4018	HBP	CON			-69,717	69,717					
	Local Match				-9,033	9,033					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4018	HBP	CON		-69,717	69,717						
	Local Match			-9,033	9,033						
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4018	HBP	CON		69,717	-69,717						
	Local Match			9,033	-9,033						
Fed. Reimb. Rate: 88.53%	10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.									Total:	
4018	HBP	CON	-69,717		69,717						
	Local Match		-9,033		9,033						
Fed. Reimb. Rate: 88.53%	3/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16.									Total:	
4018	HBP	CON	69,717	-69,717							
	Local Match		9,033	-9,033							
Fed. Reimb. Rate: 88.53%	9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey.									Total:	
4018	HBP	CON		69,717							69,717
	Local Match			9,033							9,033
Fed. Reimb. Rate: 88.53%	10/5/2012 Linda Newton: New eligible project.									Total:	78,750

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Mateo

BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge. **Change!**

Fed Proj: BRLS-5102(033)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	698,125			137,068					835,193
R/W									
CON								2,810,000	2,810,000
Total	698,125			137,068				2,810,000	3,645,193

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	618,050			121,346				2,487,693	3,227,089
Local Match	80,075			15,722				322,307	418,104
LSSRP Bond									
Local AC									
Total	698,125			137,068				2,810,000	3,645,193

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	618,050			121,346					739,396
Local Match	80,075			15,722					95,797
LSSRP Bond									
Local AC									
Total	698,125			137,068					835,193

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3428	HBP	PE				121,346					121,346
	Local Match					15,722					15,722
Fed. Reimb. Rate: 88.53%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	137,068
3428	HBP	PE	-121,429								-121,429
	Local Match		-15,732								-15,732
Fed. Reimb. Rate: 88.53%			4/25/2014 Chien Wu: Revise to reflect as approved in Exhibit 6D dated 3/27/14.							Total:	-137,161
3428	HBP	PE	473,889								473,889
	Local Match		61,397								61,397
Fed. Reimb. Rate: 88.53%			8/30/2013 Chien Wu: As requested in HBP 2013 survey.							Total:	535,286

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3428	HBP	PE	-66,398								-66,398
	Local Match		-8,603								-8,603
Fed. Reimb. Rate: 88.53%			1/9/2012 Chien Wu: Revise to reflect approved Exhibit 6-D.							Total:	-75,000
3428	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP survey Not ready to ad within 6 months							Total:	225,000
3428	HBP	PE	60,200								60,200
	Local Match		7,800								7,800
Fed. Reimb. Rate: 88.53%			8/5/2010 Chien Wu: Update project status and cost.							Total:	68,000
3428	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/14/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3428	HBP	PE	72,595								72,595
	Local Match		9,405								9,405
Fed. Reimb. Rate: 88.53%			10/22/2008 Shannon Mlcoch: new project.....							Total:	82,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,487,693	2,487,693
Local Match								322,307	322,307
LSSRP Bond									
Local AC									
Total								2,810,000	2,810,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3428	HBP	CON								1,000,389	1,000,389	New!
	Local Match									129,611	129,611	
Fed. Reimb. Rate: 88.53%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	1,130,000	
3428	HBP	CON							-1,487,304	1,487,304		
	Local Match								-192,696	192,696		
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2014/15-2019/20 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3428	HBP	CON						-1,487,304	1,487,304		
	Local Match							-192,696	192,696		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON					-1,487,304	1,487,304			
	Local Match						-192,696	192,696			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON				-1,487,304	1,487,304				
	Local Match					-192,696	192,696				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON				1,487,304				-1,487,304	
	Local Match					192,696				-192,696	
Fed. Reimb. Rate: 88.53%		9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
3428	HBP	CON				-1,487,304				1,487,304	
	Local Match					-192,696				192,696	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON			-1,487,304	1,487,304					
	Local Match				-192,696	192,696					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON		-1,487,304	1,487,304						
	Local Match			-192,696	192,696						
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON		1,487,304						-1,487,304	
	Local Match			192,696						-192,696	
Fed. Reimb. Rate: 88.53%		4/25/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested by Exhibit 6D dated 3/24/17 Cost increase due to change of project scope from rehabilitation to replacement.								Total:	
3428	HBP	CON								-106,236	-106,236
	Local Match									-13,764	-13,764
Fed. Reimb. Rate: 88.53%		4/25/2014 Chien Wu: Revise to reflect as approved in Exhibit 6D dated 3/27/14.								Total:	-120,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3428	HBP	CON					-1,593,540			1,593,540	
	Local Match						-206,460			206,460	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON				-1,593,540	1,593,540				
	Local Match					-206,460	206,460				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON			-1,593,540	1,593,540					
	Local Match				-206,460	206,460					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON		-1,593,540	1,593,540						
	Local Match			-206,460	206,460						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON		1,593,540						-1,593,540	
	Local Match			206,460						-206,460	
Fed. Reimb. Rate: 88.53%		8/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3428	HBP	CON			-1,593,540					1,593,540	
	Local Match				-206,460					206,460	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3428	HBP	CON		-1,593,540	1,593,540						
	Local Match			-206,460	206,460						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON	-1,593,540	1,593,540							
	Local Match		-206,460	206,460							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON	1,593,540							-1,593,540	
	Local Match		206,460							-206,460	
Fed. Reimb. Rate: 88.53%		8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3428	HBP	CON								265,590	265,590
	Local Match									34,410	34,410
Fed. Reimb. Rate: 88.53%		1/9/2012 Chien Wu: Revise to reflect approved Exhibit 6-D.								Total:	300,000
3428	HBP	CON			-1,327,950					1,327,950	
	Local Match				-172,050					172,050	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON		-1,327,950	1,327,950						
	Local Match			-172,050	172,050						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON	-1,327,950	1,327,950							
	Local Match		-172,050	172,050							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3428	HBP	CON	1,327,950							-663,975	663,975
	Local Match		172,050							-86,025	86,025
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:	750,000
3428	HBP	CON	-663,975							663,975	
	Local Match		-86,025							86,025	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3428	HBP	CON	663,975							-279,755	384,220
	Local Match		86,025							-36,245	49,780
Fed. Reimb. Rate: 88.53%		8/5/2010 Chien Wu: Update project status and cost.								Total:	434,000
3428	HBP	CON	-279,755							279,755	
	Local Match		-36,245							36,245	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3428	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/14/2009 Chien Wu: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3428	HBP	CON	279,755								279,755
	Local Match		36,245								36,245
Fed. Reimb. Rate: 88.53%		10/22/2008 Shannon Mlcoch: new project.....								Total:	316,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Mateo County

BRIDGE NO. 35C0041, CLOVERDALE RD OVER BUTANO CREEK, NORTH BUTANO PARK ROAD. Scour countermeasure and treat deck with methacrylate, Chien Wu, 10/4/2016 1:27:52 PM. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							150,000		150,000
R/W									
CON								442,400	442,400
Total							150,000	442,400	592,400

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							132,795	391,657	524,452
Local Match							17,205	50,743	67,948
LSSRP Bond									
Local AC									
Total							150,000	442,400	592,400

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							132,795		132,795
Local Match							17,205		17,205
LSSRP Bond									
Local AC									
Total							150,000		150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4469	HBP	PE				-132,795			132,795		
	Local Match					-17,205			17,205		
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total:	
4469	HBP	PE				132,795					132,795
	Local Match					17,205					17,205
Fed. Reimb. Rate: 88.53%		10/4/2016 Chien Wu: New application Exhibit 6A accepted on October 3, 2016.								Total:	150,000

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								391,657	391,657
Local Match								50,743	50,743
LSSRP Bond									
Local AC									
Total								442,400	442,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4469	HBP	CON							-391,657	391,657		New!
	Local Match								-50,743	50,743		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4469	HBP	CON						-391,657	391,657			New!
	Local Match							-50,743	50,743			
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4469	HBP	CON						391,657			391,657	New!
	Local Match							50,743			50,743	
Fed. Reimb. Rate: 88.53%		10/4/2016 Chien Wu: New application Exhibit 6A accepted on October 3, 2016.								Total:	442,400	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Mateo County

BRIDGE NO. 35C0043, SKYLINE BLVD, OVER CRYSTAL SPRINGS DAM/SM C, 0.2 MI S CRYSTAL SPRNG RD. Construct replacement bridge. No added lane capacity. 6/6/2011: Toll credits used for PE & Con.

Fed Proj: BRLO-5935(053)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	114,404								114,404
R/W									
CON		13,000,000							13,000,000
Total	114,404	13,000,000							13,114,404

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	114,404	3,000,000	10,000,000						13,114,404
Local Match									
LSSRP Bond									
Local AC		10,000,000	-10,000,000						
Total	114,404	13,000,000							13,114,404

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	114,404								114,404
Local Match									
LSSRP Bond									
Local AC									
Total	114,404								114,404

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3464	HBP	PE	114,404								114,404
	Local Match										

Fed. Reimb. Rate: 100.00%

6/6/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits).
5/16/2011 Chien Wu: For final design as per Exhibit 6-D submitted on March 7, 2011.

Total: 114,404

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		3,000,000	10,000,000						13,000,000
Local Match									
LSSRP Bond									
Local AC		10,000,000	-10,000,000						
Total		13,000,000							13,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3464	Local AC (HBP)	CON		10,000,000	-10,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	6/24/2015 Linda Newton: Local Agency will receive $3M in federal funds and $10 M AC on project for authorization.									Total:	
3464	HBP	CON		-10,000,000	10,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	6/24/2015 Linda Newton: Local Agency will receive $3M in federal funds and $10 M AC on project for authorization.									Total:	
3464	HBP	CON		13,000,000		-13,000,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	5/20/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. Project ready to advertise.									Total:	
3464	HBP	CON			-13,000,000	13,000,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3464	HBP	CON		-13,000,000	13,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3464	HBP	CON	-13,000,000	13,000,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3464	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/23/2012 Eric Bost: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Target construction is March 2013 per September 2012 Survey. Permits are not clear so move funds to 13/14. Construction can be EPSP after March 2013 per HBP FTIP procedures. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3464	HBP Local Match	CON									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3464	HBP Local Match	CON	13,000,000								13,000,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/16/09 Chien Wu: Update project cost and schedule. Parent project of BROS-0081(011) is broken into two projects, one for demolition of existing bridge and this one for construction of replacement bridge.								Total:	13,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Mateo County

PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMP-5935(062)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	100,000	61,020							161,020
R/W									
CON					712,500				712,500
Total	100,000	61,020			712,500				873,520

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	88,530	54,021			630,776				773,327
Local Match	11,470	6,999			81,724				100,193
LSSRP Bond									
Local AC									
Total	100,000	61,020			712,500				873,520

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	88,530	54,021							142,551
Local Match	11,470	6,999							18,469
LSSRP Bond									
Local AC									
Total	100,000	61,020							161,020

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3466	HBP	PE		25,674							25,674
	Local Match			3,326							3,326
Fed. Reimb. Rate: 88.53%		8/4/2015 Linda Newton: PE funding updated to match revised BPMP Plan dated 6/8/15.								Total:	29,000
3466	HBP	PE	-28,347	28,347							
	Local Match		-3,673	3,673							
Fed. Reimb. Rate: 88.53%		10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.								Total:	
3466	HBP	PE	28,347								28,347
	Local Match		3,673								3,673
Fed. Reimb. Rate: 88.53%		6/26/2014 Chien Wu: Cost increases as shown in Exhibit 6D approved on 6/26/14. Agency will be requested to submit a revised BPMP spreadsheet and certification letter.								Total:	32,020

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3466	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/11/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3466	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		4/15/2010 Eric Bost: Adds PE funds.								Total:	100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					630,776				630,776
Local Match					81,724				81,724
LSSRP Bond									
Local AC									
Total					712,500				712,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3466	HBP	CON				-630,776	630,776				
	Local Match					-81,724	81,724				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3466	HBP	CON			-630,776	630,776					
	Local Match				-81,724	81,724					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3466	HBP	CON			-50,905						-50,905
	Local Match				-6,595						-6,595
Fed. Reimb. Rate: 88.53%		8/4/2015 Linda Newton: CON funding updated to match revised BPMP Plan dated 6/8/15.								Total:	-57,500
3466	HBP	CON		-681,681	681,681						
	Local Match			-88,319	88,319						
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3466	HBP	CON		-61,971							-61,971
	Local Match			-8,029							-8,029
Fed. Reimb. Rate: 88.53%		6/26/2014 Chien Wu: Cost adjustment as shown in Exhibit 6D approved on 6/26/14. Agency will be requested to submit a revised BPMP spreadsheet and certification letter.								Total:	-70,000

New!

2014/15-2019/20 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3466	HBP	CON	-743,652	743,652							
	Local Match		-96,348	96,348							
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/11/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3466	HBP	CON	743,652							-743,652	
	Local Match		96,348							-96,348	
Fed. Reimb. Rate: 88.53%		10/11/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:	
3466	HBP	CON	-743,652							743,652	
	Local Match		-96,348							96,348	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3466	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3466	HBP	CON	743,652								743,652
	Local Match		96,348								96,348
Fed. Reimb. Rate: 88.53%		9/9/2009 Eric Bost: New Candidate Project. See BPMP.								Total:	840,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Mateo County

BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		119,000							119,000
R/W									
CON					391,000				391,000
Total		119,000			391,000				510,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		105,351			346,152				451,503
Local Match		13,649			44,848				58,497
LSSRP Bond									
Local AC									
Total		119,000			391,000				510,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		105,351							105,351
Local Match		13,649							13,649
LSSRP Bond									
Local AC									
Total		119,000							119,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3921	HBP	PE	-105,351	105,351							
	Local Match		-13,649	13,649							
Fed. Reimb. Rate: 88.53%		7/18/2014 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency per telephone conversation with Carter Choi on 7/18/14.								Total:	
3921	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/14/2012 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3921	HBP	PE	105,351								105,351
	Local Match		13,649								13,649
Fed. Reimb. Rate: 88.53%		3/8/2012 Linda Newton: New eligible BPMP list.								Total:	119,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					346,152				346,152
Local Match					44,848				44,848
LSSRP Bond									
Local AC									
Total					391,000				391,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3921	HBP	CON				-346,152	346,152				
	Local Match					-44,848	44,848				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3921	HBP	CON			-346,152	346,152					
	Local Match				-44,848	44,848					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3921	HBP	CON		-346,152	346,152						
	Local Match			-44,848	44,848						
Fed. Reimb. Rate: 88.53%		7/18/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested by agency per telephone conversation with Carter Choi on 7/18/14.								Total:	
3921	HBP	CON		346,152							346,152
	Local Match			44,848							44,848
Fed. Reimb. Rate: 88.53%		3/8/2012 Linda Newton: New eligible BPMP list.								Total:	391,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

South San Francisco

BRIDGE NO. 35C0044, S AIRPORT BLVD OVER SAN BRUNO CANAL, NORTH OF NORTH ACCESS RD. Replace existing 7 lane bridge with new 7 lane bridge.

Fed Proj: BRLS-5177(030)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	407,500		125,000						532,500
R/W			80,000						80,000
CON						4,080,000			4,080,000
Total	407,500		205,000			4,080,000			4,692,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	360,760		181,487			3,612,024			4,154,270
Local Match	46,740		23,514			467,976			538,230
LSSRP Bond									
Local AC									
Total	407,500		205,000			4,080,000			4,692,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	360,760		110,663						471,422
Local Match	46,740		14,338						61,078
LSSRP Bond									
Local AC									
Total	407,500		125,000						532,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3573	HBP	PE			110,663						110,663
	Local Match				14,338						14,338
Fed. Reimb. Rate: 88.53%			9/9/2015 Chien Wu: Cost increases as approved in Exhibit 6D on September 9, 2015.							Total:	125,000
3573	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/25/2012 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3573	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/3/2012 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. Phase being advanced with EPSP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3573	HBP	PE	360,760								360,760
	Local Match		46,740								46,740
Fed. Reimb. Rate: 88.53%			11/09/2010 Linda Newton: Scoping for potential project. 8/12/2010 Eric Bost: Not ready to ad within 6 months							Total:	407,500

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			70,824						70,824
Local Match			9,176						9,176
LSSRP Bond									
Local AC									
Total			80,000						80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3573	HBP	R/W		-70,824	70,824						
	Local Match			-9,176	9,176						
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:	
3573	HBP	R/W	-70,824	70,824							
	Local Match		-9,176	9,176							
Fed. Reimb. Rate: 88.53%			9/18/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:	
3573	HBP	R/W	70,824							-70,824	
	Local Match		9,176							-9,176	
Fed. Reimb. Rate: 88.53%			9/25/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3573	HBP	R/W								70,824	70,824
	Local Match									9,176	9,176
Fed. Reimb. Rate: 88.53%			11/9/2010 Linda Newton: Scoping for potential project. R/W is for information only.							Total:	80,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						3,612,024			3,612,024
Local Match						467,976			467,976
LSSRP Bond									
Local AC									
Total						4,080,000			4,080,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3573	HBP	CON					-3,612,024	3,612,024				New!
	Local Match						-467,976	467,976				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3573	HBP	CON				-3,612,024	3,612,024					New!
	Local Match					-467,976	467,976					
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3573	HBP	CON				3,612,024	-3,612,024					New!
	Local Match					467,976	-467,976					
Fed. Reimb. Rate: 88.53%		8/5/2016 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by agency.								Total:		
3573	HBP	CON					3,612,024	-3,612,024				
	Local Match						467,976	-467,976				
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Attempt will be made to program this project in year shown.								Total:		
3573	HBP	CON					-3,612,024	3,612,024				
	Local Match						-467,976	467,976				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3573	HBP	CON				-3,612,024	3,612,024					
	Local Match					-467,976	467,976					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3573	HBP	CON			-3,612,024	3,612,024						
	Local Match				-467,976	467,976						
Fed. Reimb. Rate: 88.53%		9/17/2015 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3573	HBP	CON			1,808,225						1,808,225
	Local Match				234,275						234,275
Fed. Reimb. Rate: 88.53%		9/9/2015 Chien Wu: As requested by Exhibit 6D dated 9/1/2015 and approved on 9/9/2015.								Total:	2,042,500
3573	HBP	CON			1,803,799					-1,803,799	
	Local Match				233,701					-233,701	
Fed. Reimb. Rate: 88.53%		9/9/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 15/16. As requested by Exhibit 6D dated 9/1/2015 and approved on 9/9/2015.								Total:	
3573	HBP	CON				-1,803,799				1,803,799	
	Local Match					-233,701				233,701	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3573	HBP	CON			-1,803,799	1,803,799					
	Local Match				-233,701	233,701					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3573	HBP	CON			1,803,799					-1,803,799	
	Local Match				233,701					-233,701	
Fed. Reimb. Rate: 88.53%		10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
3573	HBP	CON					-1,803,799			1,803,799	
	Local Match						-233,701			233,701	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3573	HBP	CON				-1,803,799	1,803,799				
	Local Match					-233,701	233,701				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3573	HBP	CON			-1,803,799	1,803,799					
	Local Match				-233,701	233,701					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3573	HBP	CON			1,803,799					-1,803,799	
	Local Match				233,701					-233,701	
Fed. Reimb. Rate: 88.53%		9/18/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3573	HBP	CON			-1,803,799					1,803,799	
	Local Match				-233,701					233,701	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3573	HBP	CON		-1,803,799	1,803,799						
	Local Match			-233,701	233,701						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3573	HBP	CON		1,803,799						-1,803,799	
	Local Match			233,701						-233,701	
Fed. Reimb. Rate: 88.53%		9/25/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total:	
3573	HBP	CON								1,803,799	1,803,799
	Local Match									233,701	233,701
Fed. Reimb. Rate: 88.53%		11/9/2010 Linda Newton: Scoping for potential project. CON is for information only.								Total:	2,037,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

South San Francisco

BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							130,000		130,000
R/W									
CON								389,000	389,000
Total							130,000	389,000	519,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							115,089	344,382	459,471
Local Match							14,911	44,618	59,529
LSSRP Bond									
Local AC									
Total							130,000	389,000	519,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							115,089		115,089
Local Match							14,911		14,911
LSSRP Bond									
Local AC									
Total							130,000		130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4459	HBP	PE					-115,089		115,089		
	Local Match						-14,911		14,911		
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total:	
4459	HBP	PE					115,089				115,089
	Local Match						14,911				14,911
Fed. Reimb. Rate: 88.53%		9/30/2016 Linda Newton: New eligible project.								Total:	130,000

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								344,382	344,382
Local Match								44,618	44,618
LSSRP Bond									
Local AC									
Total								389,000	389,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4459	HBP	CON								344,382	344,382	New!
	Local Match									44,618	44,618	
										Total:	389,000	

Fed. Reimb. Rate: 88.53% 9/30/2016 Linda Newton: New eligible project.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Woodside

BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accomodate standard lanes and shoulders.

Fed Proj: BRLS-5333(012)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	188,760				200,000				388,760
R/W							30,000		30,000
CON								1,105,838	1,105,838
Total	188,760				200,000		30,000	1,105,838	1,524,598

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	167,109				177,060		26,559	978,998	1,349,727
Local Match	21,651				22,940		3,441	126,840	174,871
LSSRP Bond									
Local AC									
Total	188,760				200,000		30,000	1,105,838	1,524,598

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	167,109				177,060				344,169
Local Match	21,651				22,940				44,591
LSSRP Bond									
Local AC									
Total	188,760				200,000				388,760

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3790	HBP	PE					-44,265				-44,265	New!
	Local Match						-5,735				-5,735	
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	-50,000	
3790	HBP	PE			-221,325		221,325					New!
	Local Match				-28,675		28,675					
Fed. Reimb. Rate: 88.53%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2016 Survey.							Total:		
3790	HBP	PE		-221,325	221,325							
	Local Match			-28,675	28,675							
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3790	HBP	PE	-110,663	221,325							110,663
	Local Match		-14,338	28,675							14,338
Fed. Reimb. Rate: 88.53%										Total:	125,000

10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15, and additional PE funds added to FFY 14/15. As requested in September 2014 Survey.

3790	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/1/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3790	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Reimb. Rate: 88.53%										Total:	125,000

9/6/2012 Chien Wu: As requested in September 2012 HBP Survey.

3790	HBP	PE	167,109								167,109
	Local Match		21,651								21,651
Fed. Reimb. Rate: 88.53%										Total:	188,760

3/7/2011 Linda Newton: New eligible project.

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							26,559		26,559
Local Match							3,441		3,441
LSSRP Bond									
Local AC									
Total							30,000		30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3790	HBP	R/W						-26,559	26,559		
	Local Match							-3,441	3,441		
Fed. Reimb. Rate: 88.53%										Total:	

New!

10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.

3790	HBP	R/W					-26,559	26,559			
	Local Match						-3,441	3,441			
Fed. Reimb. Rate: 88.53%										Total:	

New!

9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.

3790	HBP	R/W			-26,559		26,559				
	Local Match				-3,441		3,441				
Fed. Reimb. Rate: 88.53%										Total:	

3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3790	HBP	R/W		-26,559	26,559						
	Local Match			-3,441	3,441						
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.									Total:	
3790	HBP	R/W	-26,559	26,559							
	Local Match		-3,441	3,441							
Fed. Reimb. Rate: 88.53%	10/1/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.									Total:	
3790	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
3790	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%	3/7/2011 Linda Newton: New eligible project.									Total:	30,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								978,998	978,998
Local Match								126,840	126,840
LSSRP Bond									
Local AC									
Total								1,105,838	1,105,838

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3790	HBP	CON							-978,998	978,998		New!
	Local Match								-126,840	126,840		
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3790	HBP	CON						-978,998	978,998			New!
	Local Match							-126,840	126,840			
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3790	HBP	CON						43,187			43,187	New!
	Local Match							5,595			5,595	
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey									Total:	48,782	

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District: 04 County: San Mateo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3790	HBP	CON						935,812		-935,812	
	Local Match							121,244		-121,244	
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:	
3790	HBP	CON				-935,812				935,812	
	Local Match					-121,244				121,244	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3790	HBP	CON				935,812				-935,812	
	Local Match					121,244				-121,244	
Fed. Reimb. Rate: 88.53%		10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3790	HBP	CON					-935,812			935,812	
	Local Match						-121,244			121,244	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3790	HBP	CON				-935,812	935,812				
	Local Match					-121,244	121,244				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3790	HBP	CON			-935,812	935,812					
	Local Match				-121,244	121,244					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3790	HBP	CON			935,812					-935,812	
	Local Match				121,244					-121,244	
Fed. Reimb. Rate: 88.53%		10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3790	HBP	CON			-935,812					935,812	
	Local Match				-121,244					121,244	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3790	HBP	CON		-935,812	935,812						
	Local Match			-121,244	121,244						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3790	HBP	CON		935,812						-935,812	
	Local Match			121,244						-121,244	
Fed. Reimb. Rate: 88.53%		9/6/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total:	
3790	HBP	CON								935,812	935,812
	Local Match									121,244	121,244
Fed. Reimb. Rate: 88.53%		3/7/2011 Linda Newton: New eligible project.								Total:	1,057,056

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Woodside

BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Fed Proj: BHLS-5333(013)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	107,428						200,000		307,428
R/W								25,000	25,000
CON								696,004	696,004
Total	107,428						200,000	721,004	1,028,432

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	95,106						177,060	638,305	910,471
Local Match	12,322						22,940	82,699	117,961
LSSRP Bond									
Local AC									
Total	107,428						200,000	721,004	1,028,432

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	95,106						177,060		272,166
Local Match	12,322						22,940		35,262
LSSRP Bond									
Local AC									
Total	107,428						200,000		307,428

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3793	HBP	PE							-88,530		-88,530	New!
	Local Match								-11,470		-11,470	
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	-100,000	
3793	HBP	PE			-265,590				265,590			New!
	Local Match				-34,410				34,410			
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. As requested in September 2016 Survey.								Total:		
3793	HBP	PE		-265,590	265,590							
	Local Match			-34,410	34,410							
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3793	HBP	PE	-177,060	265,590							88,530
	Local Match		-22,940	34,410							11,470
Fed. Reimb. Rate: 88.53%			10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15, and additional PE funds added to FFY 14/15. As requested in September 2014 Survey.							Total:	100,000
3793	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/1/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3793	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			9/6/2012 Chien Wu: As requested in September 2012 HBP Survey.							Total:	200,000
3793	HBP	PE	95,106								95,106
	Local Match		12,322								12,322
Fed. Reimb. Rate: 88.53%			3/8/2011 Linda Newton: New eligible project.							Total:	107,428

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								22,133	22,133
Local Match								2,868	2,868
LSSRP Bond									
Local AC									
Total								25,000	25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3793	HBP	R/W								4,427	4,427	New!
	Local Match									574	574	
Fed. Reimb. Rate: 88.53%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	5,000	
3793	HBP	R/W					-17,706			17,706		New!
	Local Match						-2,294			2,294		
Fed. Reimb. Rate: 88.53%			9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey.							Total:		
3793	HBP	R/W			-17,706		17,706					
	Local Match				-2,294		2,294					
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:		

2014/15-2019/20 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3793	HBP	R/W		-17,706	17,706						
	Local Match			-2,294	2,294						
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.									Total:	
3793	HBP	R/W	-17,706	17,706							
	Local Match		-2,294	2,294							
Fed. Reimb. Rate: 88.53%	10/1/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.									Total:	
3793	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%	3/8/2011 Linda Newton: New eligible project.									Total:	20,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								616,172	616,172
Local Match								79,832	79,832
LSSRP Bond									
Local AC									
Total								696,004	696,004

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3793	HBP	CON								83,576	83,576	New!
	Local Match									10,828	10,828	
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey									Total:	94,404	
3793	HBP	CON				-532,596				532,596		
	Local Match					-69,004				69,004		
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3793	HBP	CON				532,596				-532,596		
	Local Match					69,004				-69,004		
Fed. Reimb. Rate: 88.53%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.									Total:		
3793	HBP	CON					-532,596			532,596		
	Local Match						-69,004			69,004		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2014/15-2019/20 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3793	HBP	CON				-532,596	532,596				
	Local Match					-69,004	69,004				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3793	HBP	CON			-532,596	532,596					
	Local Match				-69,004	69,004					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3793	HBP	CON			532,596					-532,596	
	Local Match				69,004					-69,004	
Fed. Reimb. Rate: 88.53%		10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3793	HBP	CON			-532,596					532,596	
	Local Match				-69,004					69,004	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3793	HBP	CON		-532,596	532,596						
	Local Match			-69,004	69,004						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3793	HBP	CON		532,596						-532,596	
	Local Match			69,004						-69,004	
Fed. Reimb. Rate: 88.53%		9/6/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total:	
3793	HBP	CON								532,596	532,596
	Local Match									69,004	69,004
Fed. Reimb. Rate: 88.53%		3/8/2011 Linda Newton: New eligible project.								Total:	601,600

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District: 04 County: San Mateo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Woodside

BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Fed Proj: BHLS-5333(014)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	135,090					200,000			335,090
R/W							25,000		25,000
CON								831,290	831,290
Total	135,090					200,000	25,000	831,290	1,191,380

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	119,595					177,060	22,133	735,941	1,054,729
Local Match	15,495					22,940	2,868	95,349	136,651
LSSRP Bond									
Local AC									
Total	135,090					200,000	25,000	831,290	1,191,380

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	119,595					177,060			296,655
Local Match	15,495					22,940			38,435
LSSRP Bond									
Local AC									
Total	135,090					200,000			335,090

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3791	HBP	PE						-70,824			-70,824	New!
	Local Match							-9,176			-9,176	
Fed. Reimb. Rate: 88.53%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	-80,000	
3791	HBP	PE			-247,884			247,884				New!
	Local Match				-32,116			32,116				
Fed. Reimb. Rate: 88.53%			9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 18/19. As requested in September 2016 Survey.							Total:		
3791	HBP	PE		-247,884	247,884							
	Local Match			-32,116	32,116							
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:		

2014/15-2019/20 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3791	HBP	PE	-159,354	247,884							88,530
	Local Match		-20,646	32,116							11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15, and additional PE funds added to FFY 14/15 As requested in September 2014 Survey.

3791	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/1/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3791	HBP	PE	159,354								159,354
	Local Match		20,646								20,646
Fed. Reimb. Rate: 88.53%										Total:	180,000

9/6/2012 Chien Wu: As requested in September 2012 HBP Survey.

3791	HBP	PE	119,595								119,595
	Local Match		15,495								15,495
Fed. Reimb. Rate: 88.53%										Total:	135,090

3/8/2011 Linda Newton: New eligible project.

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							22,133		22,133
Local Match							2,868		2,868
LSSRP Bond									
Local AC									
Total							25,000		25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3791	HBP	R/W						-22,133	22,133			New!
	Local Match							-2,868	2,868			
Fed. Reimb. Rate: 88.53%										Total:		

10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.

3791	HBP	R/W						4,427			4,427	New!
	Local Match							574			574	
Fed. Reimb. Rate: 88.53%										Total:	5,000	

9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey

3791	HBP	R/W					-17,706	17,706				New!
	Local Match						-2,294	2,294				
Fed. Reimb. Rate: 88.53%										Total:		

9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3791	HBP	R/W			-17,706		17,706				
	Local Match				-2,294		2,294				
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.									Total:	
3791	HBP	R/W		-17,706	17,706						
	Local Match			-2,294	2,294						
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.									Total:	
3791	HBP	R/W	-17,706	17,706							
	Local Match		-2,294	2,294							
Fed. Reimb. Rate: 88.53%	10/1/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.									Total:	
3791	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%	3/8/2011 Linda Newton: New eligible project.									Total:	20,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								735,941	735,941
Local Match								95,349	95,349
LSSRP Bond									
Local AC									
Total								831,290	831,290

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3791	HBP	CON							-735,941	735,941		New!
	Local Match								-95,349	95,349		
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3791	HBP	CON							66,398		66,398	New!
	Local Match								8,603		8,603	
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey									Total:	75,000	
3791	HBP	CON							669,544	-669,544		New!
	Local Match								86,746	-86,746		
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.									Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3791	HBP	CON				-669,544				669,544	
	Local Match					-86,746				86,746	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3791	HBP	CON				669,544				-669,544	
	Local Match					86,746				-86,746	
Fed. Reimb. Rate: 88.53%		10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3791	HBP	CON					-669,544			669,544	
	Local Match						-86,746			86,746	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3791	HBP	CON				-669,544	669,544				
	Local Match					-86,746	86,746				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3791	HBP	CON			-669,544	669,544					
	Local Match				-86,746	86,746					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3791	HBP	CON			669,544					-669,544	
	Local Match				86,746					-86,746	
Fed. Reimb. Rate: 88.53%		10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3791	HBP	CON			-669,544					669,544	
	Local Match				-86,746					86,746	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3791	HBP	CON		-669,544	669,544						
	Local Match			-86,746	86,746						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3791	HBP	CON		669,544						-669,544	
	Local Match			86,746						-86,746	
Fed. Reimb. Rate: 88.53%		9/6/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3791	HBP	CON								669,544	669,544
	Local Match									86,746	86,746
Fed. Reimb. Rate: 88.53%		3/8/2011 Linda Newton: New eligible project.								Total:	756,290

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Woodside

BRIDGE NO. 35C0190, OLD LA HONDA ROAD OVER DRAINAGE SWALE, 0.1 MI. W. OF PORTOLA RD. Replace existing two-lane bridge with a new two-lane bridge.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				225,000					225,000
R/W							25,000		25,000
CON								1,045,000	1,045,000
Total				225,000			25,000	1,045,000	1,295,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				199,193			22,133	925,139	1,146,464
Local Match				25,808	-0		2,868	119,862	148,537
LSSRP Bond									
Local AC									
Total				225,000			25,000	1,045,000	1,295,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				199,193					199,193
Local Match				25,808					25,808
LSSRP Bond									
Local AC									
Total				225,000					225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4291	HBP	PE				-75,251					-75,251	New!
	Local Match					-9,750					-9,750	
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	-85,000	
4291	HBP	PE			-274,443	274,443						New!
	Local Match				-35,557	35,557						
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.								Total:		
4291	HBP	PE			274,443						274,443	
	Local Match				35,557						35,557	
Fed. Reimb. Rate: 88.53%		7/3/2015 Chien Wu: New project application Exhibit 6A accepted on June 8, 2015.								Total:	310,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							22,133		22,133
Local Match					-0		2,868		2,868
LSSRP Bond									
Local AC									
Total							25,000		25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4291	HBP	R/W					-22,133		22,133			New!
	Local Match						-2,868		2,868			
Fed. Reimb. Rate: 88.53%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:		
4291	HBP	R/W					-66,398				-66,398	New!
	Local Match						-8,603				-8,603	
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	-75,000	
4291	HBP	R/W					88,530				88,530	
	Local Match						11,470				11,470	
Fed. Reimb. Rate: 88.53%		7/3/2015 Chien Wu: New project application Exhibit 6A accepted on June 8, 2015.								Total:	100,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								925,139	925,139
Local Match								119,862	119,862
LSSRP Bond									
Local AC									
Total								1,045,000	1,045,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4291	HBP	CON							-925,139	925,139		New!
	Local Match								-119,862	119,862		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4291	HBP	CON						-925,139	925,139			New!
	Local Match							-119,862	119,862			
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4291	HBP	CON					-925,139	925,139				New!
	Local Match						-119,862	119,862				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4291	HBP	CON					185,913				185,913	New!
	Local Match						24,087				24,087	
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	210,000	
4291	HBP	CON					739,226			-739,226		New!
	Local Match						95,775			-95,775		
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:		
4291	HBP	CON								739,226	739,226	
	Local Match									95,775	95,775	
Fed. Reimb. Rate: 88.53%		7/3/2015 Chien Wu: New project application Exhibit 6A accepted on June 8, 2015.								Total:	835,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Cupertino

BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			161,500						161,500
R/W									
CON					483,650				483,650
Total			161,500		483,650				645,150

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			142,976		428,175				571,151
Local Match			18,524		55,475				73,999
LSSRP Bond									
Local AC									
Total			161,500		483,650				645,150

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			142,976						142,976
Local Match			18,524						18,524
LSSRP Bond									
Local AC									
Total			161,500						161,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4309	HBP	PE			142,976						142,976
	Local Match				18,524						18,524
Fed. Reimb. Rate: 88.53%		10/10/2015 Linda Newton: New eligible project.								Total:	161,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					428,175				428,175
Local Match					55,475				55,475
LSSRP Bond									
Local AC									
Total					483,650				483,650

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4309	HBP	CON					428,175				428,175
	Local Match						55,475				55,475
Fed. Reimb. Rate: 88.53%		10/10/2015 Linda Newton: New eligible project..								Total:	483,650

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Gilroy

BRIDGE NO. PM00109, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Gilroy. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					28,000				28,000
R/W									
CON					128,800				128,800
Total					156,800				156,800

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					138,815				138,815
Local Match					17,985				17,985
LSSRP Bond									
Local AC									
Total					156,800				156,800

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					24,788				24,788
Local Match					3,212				3,212
LSSRP Bond									
Local AC									
Total					28,000				28,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4200	HBP	PE			-24,788		24,788				
	Local Match				-3,212		3,212				
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. Funds not obligated, moved to17/18.								Total:	
4200	HBP	PE		-24,788	24,788						
	Local Match			-3,212	3,212						
Fed. Reimb. Rate: 88.53%		2/11/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Funds not obligated, moved to next fiscal year.								Total:	
4200	HBP	PE		24,788							24,788
	Local Match			3,212							3,212
Fed. Reimb. Rate: 88.53%		3/19/2014 Linda Newton: New eligible project.								Total:	28,000

New!

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					114,027				114,027
Local Match					14,773				14,773
LSSRP Bond									
Local AC									
Total					128,800				128,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4200	HBP	CON				-114,027	114,027				
	Local Match					-14,773	14,773				
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4200	HBP	CON				114,027					114,027
	Local Match					14,773					14,773
Fed. Reimb. Rate: 88.53%		3/19/2014 Linda Newton: New eligible project.								Total:	128,800

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Los Altos

BRIDGE NO. 37C0115, FREMONT AVENUE, OVER PERMANENTE CREEK, NEAR FOOTHILL EXPWY. Project scope has changed to replacement since it is more cost effective. Existing 2-lane bridge will be replace with new 2-lane bridge.

Fed Proj: BHLS-5309(004)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	486,000								486,000
R/W									
CON		1,675,000	985,033						2,660,033
Total	486,000	1,675,000	985,033						3,146,033

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	388,800	1,482,878	872,050						2,743,727
Local Match	97,200	192,123	112,983						402,306
LSSRP Bond									
Local AC									
Total	486,000	1,675,000	985,033						3,146,033

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	388,800								388,800
Local Match	97,200								97,200
LSSRP Bond									
Local AC									
Total	486,000								486,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1596	HBP	PE									
	Local Match										

Fed. Reimb. Rate: 80.00%

9/11/2012 Xi Zhang: NEARLY Ready to Advertise. PE funds moved from FFY 11/12 to 10/11. As requested in September 2012 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase
1596	HBP	PE
	Local Match	

Fed. Reimb. Rate: 80.00%

10/6/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 11/12 as requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1596	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			1/27/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1596	HBP	PE	124,800								124,800
	Local Match		31,200								31,200
Fed. Reimb. Rate: 80.00%			5/13/2009 Roland Nimis: PE cost increase per new Exhibit 6A & 6D received 4/22/09.							Total:	156,000
1596	HBP	PE	56,000								56,000
	Local Match		14,000								14,000
Fed. Reimb. Rate: 80.00%			post programming adjustment due to cost increase from change of project scope to bridge replacement							Total:	70,000
1596	HBP	PE	208,000								208,000
	Local Match		52,000								52,000
Fed. Reimb. Rate: 80.00%										Total:	260,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1596	HBP	R/W	-44,265								-44,265
	Local Match		-5,735								-5,735
Fed. Reimb. Rate: 88.53%			9/11/2012 Xi Zhang: NEARLY Ready to Advertise. As requested in September 2012 Survey.							Total:	-50,000
1596	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/6/2010 Roland Nimis: Not ready to ad within 6 months. Funds moved to FFY 10/11 per September 2010 HBP Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1596	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
Fed. Reimb. Rate: 88.53%			6/5/2009 Roland Nimis: Cost increase per Exhibit 6A							Total:	15,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1596	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/13/2009 Roland Nimis: Environmental clearance is delayed. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1596	HBP	R/W	10,624								10,624
	Local Match		1,376								1,376
Fed. Reimb. Rate: 88.53%		cost increase due to project scope change. EB- Cost increase moved to 8/9. Use EPSP to fund.								Total:	12,000
1596	HBP	R/W	20,362								20,362
	Local Match		2,638								2,638
Fed. Reimb. Rate: 88.53%										Total:	23,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		1,482,878	872,050						2,354,927
Local Match		192,123	112,983						305,106
LSSRP Bond									
Local AC									
Total		1,675,000	985,033						2,660,033

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1596	HBP	CON			141,135						141,135
	Local Match				18,285						18,285
Fed. Reimb. Rate: 88.53%		5/4/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/4/2016.								Total:	159,420
1596	HBP	CON		-730,915	730,915						
	Local Match			-94,698	94,698						
Fed. Reimb. Rate: 88.53%		9/15/2015 Rachel Carpenter: Per 2015 HBP Survey.								Total:	
1596	HBP	CON		730,915							730,915
	Local Match			94,698							94,698
Fed. Reimb. Rate: 88.53%		5/1/2015 Chien Wu: Revise to show Exhibit 6D as approved on 5/1/2015.								Total:	825,613
1596	HBP	CON		1,482,878		-1,482,878					
	Local Match			192,123		-192,123					
Fed. Reimb. Rate: 88.53%		1/21/2015 Chien Wu: Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. Project ready to advertise.								Total:	
1596	HBP	CON			-1,482,878	1,482,878					
	Local Match				-192,123	192,123					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1596	HBP	CON		-1,482,878	1,482,878						
	Local Match			-192,123	192,123						
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1596	HBP	CON		1,482,878		-1,482,878					
	Local Match			192,123		-192,123					
Fed. Reimb. Rate: 88.53%		9/29/2014 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey.								Total:	
1596	HBP	CON			-1,482,878	1,482,878					
	Local Match				-192,123	192,123					
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1596	HBP	CON		-1,482,878	1,482,878						
	Local Match			-192,123	192,123						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1596	HBP	CON	-1,482,878	1,482,878							
	Local Match		-192,123	192,123							
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1596	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/12/2013 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated 3/12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1596	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1596	HBP	CON	1,482,878							-1,482,878	
	Local Match		192,123							-192,123	
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.								Total:	
1596	HBP	CON	-1,482,878							1,482,878	
	Local Match		-192,123							192,123	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1596	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1596	HBP	CON	1,482,878							-1,482,878	
	Local Match		192,123							-192,123	
Fed. Reimb. Rate: 88.53%			10/6/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13 as requested in September 2010 Survey.							Total:	
1596	HBP	CON	-1,482,878							1,482,878	
	Local Match		-192,123							192,123	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1596	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1596	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1596	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1596	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: Update per HBP Survey 2009. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1596	HBP	CON	1,482,878								1,482,878
	Local Match		192,123								192,123
Fed. Reimb. Rate: 88.53%			5/13/2009 Roland Nimis: Construction cost change per Exhibits 6A & 6D							Total:	1,675,000
1596	HBP	CON	-1,106,625								-1,106,625
	Local Match		-143,375								-143,375
Fed. Reimb. Rate: 88.53%			5/13/2009 Roland Nimis: Construction cost change per Exhibit 6A & 6D.							Total:	-1,250,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1596	HBP	CON	1,106,625							-1,106,625	
	Local Match		143,375							-143,375	
Fed. Reimb. Rate: 88.53%			12/12/2008 Roland Nimis: Environmental clearance is in final stages. Project will be ready to advertise in 09/10.							Total:	
1596	HBP	CON	-1,106,625							1,106,625	
	Local Match		-143,375							143,375	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1596	HBP	CON	572,524								572,524
	Local Match		74,176								74,176
Fed. Reimb. Rate: 88.53%			cost increase due to project scope change							Total:	646,700
1596	HBP	CON	534,101								534,101
	Local Match		69,199								69,199
Fed. Reimb. Rate: 88.53%										Total:	603,300

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Palo Alto

BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Fed Proj: BRLS-5100(017)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	689,265	485,544							1,174,809
R/W							113,000		113,000
CON								3,221,940	3,221,940
Total	689,265	485,544					113,000	3,221,940	4,509,749

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	610,206	429,852					100,039	2,852,383	3,992,481
Local Match	79,059	55,692	0				12,961	369,557	517,268
LSSRP Bond									
Local AC									
Total	689,265	485,544					113,000	3,221,940	4,509,749

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	610,206	429,852							1,040,058
Local Match	79,059	55,692							134,751
LSSRP Bond									
Local AC									
Total	689,265	485,544							1,174,809

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3722	HBP	PE		429,852							429,852
	Local Match			55,692							55,692
Fed. Reimb. Rate: 88.53%		1/21/2015 Chien Wu: Cost increases as approved in Exhibit 6D dated 1/21/2015.								Total:	485,544
3722	HBP	PE	147,953								147,953
	Local Match		19,169								19,169
Fed. Reimb. Rate: 88.53%		5/15/2013 Xi Zhang: Cost increase per approved 6-D dated 4/30/13								Total:	167,122
3722	HBP	PE	143,545								143,545
	Local Match		18,598								18,598
Fed. Reimb. Rate: 88.53%		1/23/2012 Chien Wu: Cost increases as approved in Exhibit 6D dated 12/29/11.								Total:	162,143

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3722	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
Fed. Reimb. Rate: 88.53%		10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.								Total:	360,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							100,039		100,039
Local Match							12,961		12,961
LSSRP Bond									
Local AC									
Total							113,000		113,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3722	HBP	R/W					-100,039		100,039		
	Local Match						-12,961		12,961		
Fed. Reimb. Rate: 88.53%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3722	HBP	R/W			-100,039		100,039				
	Local Match				-12,961		12,961				
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3722	HBP	R/W	-100,039		100,039						
	Local Match		-12,961		12,961						
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
3722	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/26/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3722	HBP	R/W	11,509								11,509
	Local Match		1,491								1,491
Fed. Reimb. Rate: 88.53%		1/23/2012 Chien Wu: Cost increases as approved in Exhibit 6D dated 12/29/11.								Total:	13,000
3722	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.								Total:	100,000

New!

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,852,383	2,852,383
Local Match			0					369,557	369,557
LSSRP Bond									
Local AC									
Total								3,221,940	3,221,940

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3722	HBP	CON							-2,852,383	2,852,383		New!
	Local Match								-369,557	369,557		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3722	HBP	CON						-2,852,383	2,852,383			New!
	Local Match							-369,557	369,557			
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3722	HBP	CON					-2,852,383	2,852,383				New!
	Local Match						-369,557	369,557				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3722	HBP	CON					2,852,383			-2,852,383		New!
	Local Match						369,557			-369,557		
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:		
3722	HBP	CON					-2,852,383			2,852,383		
	Local Match						-369,557			369,557		
Fed. Reimb. Rate: 88.53%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear.								Total:		
3722	HBP	CON					2,852,383			-2,852,383		
	Local Match						369,557			-369,557		
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:		
3722	HBP	CON					-2,852,383			2,852,383		
	Local Match						-369,557			369,557		
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3722	HBP	CON			-2,852,383		2,852,383				
	Local Match				-369,557		369,557				
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3722	HBP	CON			-368,365						-368,365
	Local Match				-47,726						-47,726
Fed. Reimb. Rate: 88.53%		1/21/2015 Chien Wu: Cost adjustment as approved in Exhibit 6D dated 1/21/2015.								Total:	-416,091
3722	HBP	CON			3,220,749					-3,220,749	
	Local Match				417,282					-417,282	
Fed. Reimb. Rate: 88.53%		1/21/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested by Exhibit 6D dated 1/9/2015. Cost increases in PE due to more extensive environmental studies. The Exhibit 6D was approved on 1/21/2015.								Total:	
3722	HBP	CON				-3,220,749				3,220,749	
	Local Match					-417,282				417,282	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3722	HBP	CON				3,220,749				-2,588,615	632,133
	Local Match					417,282				-335,383	81,900
Fed. Reimb. Rate: 88.53%		9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17, and additional CON funds added to FFY 16/17. As requested in September 2014 Survey.								Total:	714,033
3722	HBP	CON			-2,588,615					2,588,615	
	Local Match				-335,383					335,383	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3722	HBP	CON		-2,588,615	2,588,615						
	Local Match			-335,383	335,383						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3722	HBP	CON	-2,588,615	2,588,615							
	Local Match		-335,383	335,383							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3722	HBP	CON	2,588,615		-2,588,615						
	Local Match		335,383		-335,383						
Fed. Reimb. Rate: 88.53%		9/5/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey.								Total:	
3722	HBP	CON			804,736						804,736
	Local Match				104,262						104,262
Fed. Reimb. Rate: 88.53%		1/23/2012 Chien Wu: Cost increases as approved in Exhibit 6D dated 12/29/11.								Total:	908,998

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3722	HBP	CON		-1,783,880	1,783,880						
	Local Match			-231,121	231,121						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3722	HBP	CON	-1,783,880	1,783,880							
	Local Match		-231,121	231,121							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3722	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3722	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/13/2011 Roland Nimis: Funds revised per corrected 2011 HBP survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3722	HBP	CON	1,783,880							-1,783,880	
	Local Match		231,121							-231,121	
Fed. Reimb. Rate: 88.53%		9/8/2011 Roland Nimis: Funds revised per September 2011 HBP survey.								Total:	
3722	HBP	CON	-1,783,880							1,783,880	
	Local Match		-231,121							231,121	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3722	HBP	CON	1,783,880								1,783,880
	Local Match		231,121								231,121
Fed. Reimb. Rate: 88.53%		10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.								Total:	2,015,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Jose

BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Fed Proj: BRLS-5005(089)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	27,348		857,652						885,000
R/W									
CON								4,424,000	4,424,000
Total	27,348		857,652					4,424,000	5,309,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	24,211		759,279					3,916,567	4,700,058
Local Match	3,137		98,373					507,433	608,942
LSSRP Bond									
Local AC									
Total	27,348		857,652					4,424,000	5,309,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	24,211		759,279						783,491
Local Match	3,137		98,373						101,510
LSSRP Bond									
Local AC									
Total	27,348		857,652						885,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3330	HBP	PE			20,054						20,054	New!
	Local Match				2,598						2,598	
Fed. Reimb. Rate: 88.53%		6/17/2016 Chien Wu: Revise to reflect amount de-obligated from prior year and re-obligated in FFY 15/16.								Total:	22,652	
3330	HBP	PE	-20,054								-20,054	New!
	Local Match		-2,598								-2,598	
Fed. Reimb. Rate: 88.53%		6/17/2016 Chien Wu: Revise to reflect actual amount obligated.								Total:	-22,652	
3330	HBP	PE		-739,226	739,226							
	Local Match			-95,775	95,775							
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3330	HBP	PE	-739,226	739,226							
	Local Match		-95,775	95,775							
Fed. Reimb. Rate: 88.53%			9/30/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.							Total:	
3330	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/4/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13 per September HBP survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3330	HBP	PE	739,226								739,226
	Local Match		95,775								95,775
Fed. Reimb. Rate: 88.53%			10/12/2009 Chien Wu: update per HBP Survey 2009							Total:	835,000
3330	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2009 Chien Wu: PE funds moved from FFY 9/10 to 8/9. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3330	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/27/2009 Wesley Zinke: Showing funding in 09/10 to match Net Zero (funding constraint), can still access in 08/09 using EPSP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3330	HBP	PE	-655,122								-655,122
	Local Match		-84,878								-84,878
Fed. Reimb. Rate: 88.53%			8/26/2009 Roland Nimis: Only PE for preliminary study needed at this timw.							Total:	-740,000
3330	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/2/2008 Roland Nimis: PE authorization ready in 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3330	HBP	PE	699,387								699,387
	Local Match		90,613								90,613
Fed. Reimb. Rate: 88.53%			new project							Total:	790,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3330	HBP	CON							-3,916,567	3,916,567	
	Local Match								-507,433	507,433	
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3330	HBP	CON							3,916,567	-3,916,567	
	Local Match								507,433	-507,433	
Fed. Reimb. Rate: 88.53%		3/11/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by Exhibit 6D dated 03/09/2016.								Total:	
3330	HBP	CON							-3,916,567	3,916,567	
	Local Match								-507,433	507,433	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3330	HBP	CON							3,916,567	-3,916,567	
	Local Match								507,433	-507,433	
Fed. Reimb. Rate: 88.53%		9/30/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.								Total:	
3330	HBP	CON			-3,916,567					3,916,567	
	Local Match				-507,433					507,433	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3330	HBP	CON			3,916,567					-3,916,567	
	Local Match				507,433					-507,433	
Fed. Reimb. Rate: 88.53%		9/11/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.								Total:	
3330	HBP	CON			-3,916,567					3,916,567	
	Local Match				-507,433					507,433	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3330	HBP	CON		-3,916,567	3,916,567						
	Local Match			-507,433	507,433						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3330	HBP	CON		3,916,567						-3,916,567	
	Local Match			507,433						-507,433	
Fed. Reimb. Rate: 88.53%		9/13/2011 Roland Nimis: Funds revised per 2011 HBP survey.								Total:	
3330	HBP	CON	-3,916,567							3,916,567	
	Local Match		-507,433							507,433	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3330	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3330	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3330	HBP	CON	3,916,567							-3,916,567	
	Local Match		507,433							-507,433	
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3330	HBP	CON								3,916,567	3,916,567
	Local Match									507,433	507,433
Fed. Reimb. Rate: 88.53%		new project								Total:	4,424,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Jose

BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				450,000					450,000
R/W									
CON								1,856,250	1,856,250
Total				450,000				1,856,250	2,306,250

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				450,000				1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total				450,000				1,856,250	2,306,250

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				450,000					450,000
Local Match									
LSSRP Bond									
Local AC									
Total				450,000					450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3429	HBP	PE			-450,000	450,000					
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.

Total:

3429	HBP	PE		-450,000		450,000					
	Local Match										

Fed. Reimb. Rate: 100.00%

9/30/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.

Total:

3429	HBP	PE									
	Local Match										

Fed. Reimb. Rate: 100.00%

10/3/2011 Chien Wu: 2011 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3429	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13 per September 2010 HBP survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3429	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Chien Wu: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3429	HBP	PE	450,000								450,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Shannon Mlcoch: new project.....							Total:	450,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3429	HBP	CON							-1,856,250	1,856,250	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3429	HBP	CON							1,856,250	-1,856,250	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	
3429	HBP	CON	-1,856,250							1,856,250	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3429	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3429	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3429	HBP	CON	1,856,250								1,856,250
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Shannon Mlcoch: new project.....								Total:	1,856,250

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0028, CURTNER AVE, OVER CURTNER AVE, AT CURTNER AVE. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(155)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	70,000								70,000
R/W									
CON			294,583						294,583
Total	70,000		294,583						364,583

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	61,971		260,794						322,765
Local Match	8,029		33,789						41,818
LSSRP Bond									
Local AC									
Total	70,000		294,583						364,583

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
Total	70,000								70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3477	HBP	PE	-8,853								-8,853
	Local Match		-1,147								-1,147
Fed. Reimb. Rate: 88.53%		5/25/2010 Linda Newton: Funding removed to match FTIP.								Total:	-10,000
3477	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%		5/18/2010 Roland Nimis: Funding updated per agency's PE authorization request and finance letter.								Total:	10,000
3477	HBP	PE	61,971								61,971
	Local Match		8,029								8,029
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	70,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			260,794						260,794
Local Match			33,789						33,789
LSSRP Bond									
Local AC									
Total			294,583						294,583

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3477	HBP	CON			-283,665						-283,665
	Local Match				-36,752						-36,752
Fed. Reimb. Rate: 88.53%		11/4/2015 Chien Wu: Revise to reflect as submitted in RFA.								Total:	-320,417
3477	HBP	CON			544,460	-544,460					
	Local Match				70,541	-70,541					
Fed. Reimb. Rate: 88.53%		11/4/2015 Chien Wu: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Project ready to advertise.								Total:	
3477	HBP	CON			-544,460	544,460					
	Local Match				-70,541	70,541					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3477	HBP	CON		-544,460	544,460						
	Local Match			-70,541	70,541						
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3477	HBP	CON		544,460						-544,460	
	Local Match			70,541						-70,541	
Fed. Reimb. Rate: 88.53%		6/11/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. Project ready to advertise.								Total:	
3477	HBP	CON					-544,460			544,460	
	Local Match						-70,541			70,541	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3477	HBP	CON				-544,460	544,460				
	Local Match					-70,541	70,541				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3477	HBP	CON			-544,460	544,460					
	Local Match				-70,541	70,541					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3477	HBP	CON		-544,460	544,460						
	Local Match			-70,541	70,541						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3477	HBP	CON	-544,460	544,460							
	Local Match		-70,541	70,541							
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3477	HBP	CON	544,460							-544,460	
	Local Match		70,541							-70,541	
Fed. Reimb. Rate: 88.53%		9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:	
3477	HBP	CON			-544,460					544,460	
	Local Match				-70,541					70,541	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3477	HBP	CON		-544,460	544,460						
	Local Match			-70,541	70,541						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3477	HBP	CON	-544,460	544,460							
	Local Match		-70,541	70,541							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3477	HBP	CON	544,460							-544,460	
	Local Match		70,541							-70,541	
Fed. Reimb. Rate: 88.53%		8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	
3477	HBP	CON			-544,460					544,460	
	Local Match				-70,541					70,541	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3477	HBP	CON		-544,460	544,460						
	Local Match			-70,541	70,541						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3477	HBP	CON	-544,460	544,460							
	Local Match		-70,541	70,541							
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3477	HBP	CON	544,460							-528,524	15,935
	Local Match		70,541							-68,476	2,065
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey Not ready to ad within 6 months									Total:	18,000
3477	HBP	CON	-528,524							528,524	
	Local Match		-68,476							68,476	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3477	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
3477	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
3477	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
3477	HBP	CON	528,524							-362,982	165,542
	Local Match		68,476							-47,028	21,448
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: CON funds revised per September 2010 HBP survey Exhibit 6D needed									Total:	186,990
3477	HBP	CON	-362,982							362,982	
	Local Match		-47,028							47,028	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3477	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3477	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3477	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3477	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3477	HBP	CON	362,973								362,973
	Local Match		47,027								47,027
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	410,000
3477	HBP	CON	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53%		9/29/2009 Eric Bost: New candidate project.....								Total:	10

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0053, SAN TOMAS EXPWY, OVER LOS GATOS CREEK, 0.01 MI N SH 17. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(156)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	145,000								145,000
R/W									
CON			1,888,317						1,888,317
Total	145,000		1,888,317						2,033,317

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	128,369		1,671,727						1,800,096
Local Match	16,632		216,590						233,221
LSSRP Bond									
Local AC									
Total	145,000		1,888,317						2,033,317

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	128,369								128,369
Local Match	16,632								16,632
LSSRP Bond									
Local AC									
Total	145,000								145,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3478	HBP	PE	-4,427								-4,427
	Local Match		-574								-574
Fed. Reimb. Rate: 88.53%		2/22/2016 Chien Wu: Revise to reflect actual PE funds obligated.								Total:	-5,000
3478	HBP	PE	4,427								4,427
	Local Match		574								574
Fed. Reimb. Rate: 88.53%		8/28/2012 Xi Zhang: 2012 HBP Survey								Total:	5,000
3478	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%		1/10/2012 Xi Zhang: Cost Adjustment per the approved 6-D on 1/10/12								Total:	75,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3478	HBP	PE	-4,427								-4,427
	Local Match		-574								-574
Fed. Reimb. Rate: 88.53%		5/28/2010 Roland Nimis: Funds adjusted to conform to amount programmed in the FTIP.								Total:	-5,000
3478	HBP	PE	4,427								4,427
	Local Match		574								574
Fed. Reimb. Rate: 88.53%		5/18/2010 Roland Nimis: PE funds updated per agency's authorization request and finance letter.								Total:	5,000
3478	HBP	PE	61,971								61,971
	Local Match		8,029								8,029
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	70,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			1,671,727						1,671,727
Local Match			216,590						216,590
LSSRP Bond									
Local AC									
Total			1,888,317						1,888,317

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3478	HBP	CON			-50,181						-50,181
	Local Match				-6,502						-6,502
Fed. Reimb. Rate: 88.53%		2/22/2016 Chien Wu: Adjust to reflect actual amount being requested in RFA.								Total:	-56,683
3478	HBP	CON			1,721,909	-1,721,909					
	Local Match				223,092	-223,092					
Fed. Reimb. Rate: 88.53%		2/22/2016 Chien Wu: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Project ready to advertise.								Total:	
3478	HBP	CON			-1,721,909	1,721,909					
	Local Match				-223,092	223,092					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3478	HBP	CON		-1,721,909	1,721,909						
	Local Match			-223,092	223,092						
Fed. Reimb. Rate: 88.53%		3/9/2015 Chien Wu: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. As requested by agency								Total:	
3478	HBP	CON		898,580							898,580
	Local Match			116,421							116,421
Fed. Reimb. Rate: 88.53%		11/24/2014 Chien Wu: Cost increases as approved in Exhibit 6D dated 11/24/14.								Total:	1,015,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3478	HBP	CON		823,329						-823,329	
	Local Match			106,671						-106,671	
Fed. Reimb. Rate: 88.53%		6/11/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. Project ready to advertise.								Total:	
3478	HBP	CON					-823,329			823,329	
	Local Match						-106,671			106,671	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3478	HBP	CON				-823,329	823,329				
	Local Match					-106,671	106,671				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3478	HBP	CON			-823,329	823,329					
	Local Match				-106,671	106,671					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3478	HBP	CON		-823,329	823,329						
	Local Match			-106,671	106,671						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3478	HBP	CON	-823,329	823,329							
	Local Match		-106,671	106,671							
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3478	HBP	CON	823,329							-823,329	
	Local Match		106,671							-106,671	
Fed. Reimb. Rate: 88.53%		9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:	
3478	HBP	CON			-823,329					823,329	
	Local Match				-106,671					106,671	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3478	HBP	CON		-823,329	823,329						
	Local Match			-106,671	106,671						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3478	HBP	CON	-823,329	823,329							
	Local Match		-106,671	106,671							
Fed. Reimb. Rate: 88.53%										Total:	

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3478	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3478	HBP	CON	823,329							-823,329	
	Local Match		106,671							-106,671	
Fed. Reimb. Rate: 88.53%										Total:	

8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.

3478	HBP	CON								380,679	380,679
	Local Match									49,321	49,321
Fed. Reimb. Rate: 88.53%										Total:	430,000

1/10/2012 Xi Zhang: Cost Adjustment per the approved 6-D on 1/10/12.

3478	HBP	CON			-442,650					442,650	
	Local Match				-57,350					57,350	
Fed. Reimb. Rate: 88.53%										Total:	

10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3478	HBP	CON		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Reimb. Rate: 88.53%										Total:	

10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3478	HBP	CON	-442,650	442,650							
	Local Match		-57,350	57,350							
Fed. Reimb. Rate: 88.53%										Total:	

10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3478	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3478	HBP	CON	442,650							-442,650	
	Local Match		57,350							-57,350	
Fed. Reimb. Rate: 88.53%										Total:	

10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3478	HBP	CON	-442,650							442,650	
	Local Match		-57,350							57,350	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3478	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3478	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3478	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3478	HBP	CON	442,650							-315,167	127,483
	Local Match		57,350							-40,833	16,517
Fed. Reimb. Rate: 88.53%			10/6/2010 Roland Nimis: CON funds revised per September 2010 HBP survey Exhibit 6D needed							Total:	144,000
3478	HBP	CON	-315,167							315,167	
	Local Match		-40,833							40,833	
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3478	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3478	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3478	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3478	HBP	CON	315,158								315,158
	Local Match		40,832								40,832
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	355,990
3478	HBP	CON	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53%		9/29/2009 Eric Bost: New project.....								Total:	10

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0081, CENTRAL EXPRESSWAY, OVER SAN TOMAS EXPWY, AT SAN TOMAS EXPWY. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(158)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	60,000								60,000
R/W									
CON			114,850						114,850
Total	60,000		114,850						174,850

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	53,118		101,677						154,795
Local Match	6,882		13,173						20,055
LSSRP Bond									
Local AC									
Total	60,000		114,850						174,850

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3480	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%			10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	60,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			101,677						101,677
Local Match			13,173						13,173
LSSRP Bond									
Local AC									
Total			114,850						114,850

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3480	HBP	CON			101,677	-101,677					
	Local Match				13,173	-13,173					
Fed. Reimb. Rate: 88.53%		11/16/2015 Chien Wu: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Project ready to advertise.								Total:	
3480	HBP	CON				-172,766					-172,766
	Local Match					-22,384					-22,384
Fed. Reimb. Rate: 88.53%		11/9/2015 Chien Wu: Revise to reflect the amount as shown in RFA.								Total:	-195,150
3480	HBP	CON			-274,443	274,443					
	Local Match				-35,557	35,557					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3480	HBP	CON		-274,443	274,443						
	Local Match			-35,557	35,557						
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3480	HBP	CON		274,443						-274,443	
	Local Match			35,557						-35,557	
Fed. Reimb. Rate: 88.53%		6/11/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. Project ready to advertise.								Total:	
3480	HBP	CON					-274,443			274,443	
	Local Match						-35,557			35,557	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3480	HBP	CON				-274,443	274,443				
	Local Match					-35,557	35,557				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3480	HBP	CON			-274,443	274,443					
	Local Match				-35,557	35,557					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3480	HBP	CON		-274,443	274,443						
	Local Match			-35,557	35,557						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3480	HBP	CON	-274,443	274,443							
	Local Match		-35,557	35,557							
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3480	HBP	CON	274,443							-274,443	
	Local Match		35,557							-35,557	
Fed. Reimb. Rate: 88.53%		9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:	
3480	HBP	CON			-274,443					274,443	
	Local Match				-35,557					35,557	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3480	HBP	CON		-274,443	274,443						
	Local Match			-35,557	35,557						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3480	HBP	CON	-274,443	274,443							
	Local Match		-35,557	35,557							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3480	HBP	CON	274,443							-274,443	
	Local Match		35,557							-35,557	
Fed. Reimb. Rate: 88.53%		8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	
3480	HBP	CON			-274,443					274,443	
	Local Match				-35,557					35,557	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3480	HBP	CON		-274,443	274,443						
	Local Match			-35,557	35,557						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3480	HBP	CON	-274,443	274,443							
	Local Match		-35,557	35,557							
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3480	HBP	CON	274,443							-261,164	13,280
	Local Match		35,557							-33,837	1,721
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey Not ready to ad within 6 months									Total:	15,000
3480	HBP	CON	-261,164							261,164	
	Local Match		-33,837							33,837	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
3480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
3480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
3480	HBP	CON	261,164							-192,995	68,168
	Local Match		33,837							-25,005	8,832
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: CON funds revised per September 2010 HBP survey Exhibit 6D needed									Total:	77,000
3480	HBP	CON	-192,995							192,995	
	Local Match		-25,005							25,005	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3480	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3480	HBP	CON	192,987								192,987
	Local Match		25,003								25,003
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	217,990
3480	HBP	CON	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53%		9/29/2009 Eric Bost: New candidate project.....								Total:	10

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5937(123)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	750,000		350,000	150,000					1,250,000
R/W			60,000	50,000					110,000
CON								5,400,000	5,400,000
Total	750,000		410,000	200,000				5,400,000	6,760,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	663,975		362,973	177,060				4,780,620	5,984,628
Local Match	86,025		47,027	22,940				619,380	775,372
LSSRP Bond									
Local AC									
Total	750,000		410,000	200,000				5,400,000	6,760,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	663,975		309,855	132,795					1,106,625
Local Match	86,025		40,145	17,205					143,375
LSSRP Bond									
Local AC									
Total	750,000		350,000	150,000					1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1710	HBP	PE				132,795					132,795
	Local Match					17,205					17,205
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey.								Total:	150,000
1710	HBP	PE			309,855						309,855
	Local Match				40,145						40,145
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.								Total:	350,000
1710	HBP	PE	30,986								30,986
	Local Match		4,015								4,015
Fed. Reimb. Rate: 88.53%		3/30/2012 Xi Zhang: PE cost increase per approved 6-D dated 3/30/2012								Total:	35,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1710	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	30,000
1710	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
Fed. Reimb. Rate: 88.53%			3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011.							Total:	45,000
1710	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1710	HBP	PE	57,545								57,545
	Local Match		7,456								7,456
Fed. Reimb. Rate: 88.53%			10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	65,000
1710	HBP	PE	509,048								509,048
	Local Match		65,953								65,953
Fed. Reimb. Rate: 88.53%			5/12/2009 Roland Nimis: Finance letter correction							Total:	575,000
1710	HBP	PE	-531,180								-531,180
	Local Match		-68,820								-68,820
Fed. Reimb. Rate: 88.53%			5/12/2009 Roland Nimis: Finance letter correction							Total:	-600,000
1710	HBP	PE	-168,207								-168,207
	Local Match		-21,793								-21,793
Fed. Reimb. Rate: 88.53%			12/19/2008 Roland Nimis: Updated PE provided by Santa Clara County. PE authorization request received by D4.							Total:	-190,000
1710	HBP	PE	283,296								283,296
	Local Match		36,704								36,704
Fed. Reimb. Rate: 88.53%			12/2/2008 Roland Nimis: Longer bridge needed, PE cost adjustment.							Total:	320,000
1710	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
Fed. Reimb. Rate: 88.53%										Total:	470,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			53,118	44,265					97,383
Local Match			6,882	5,735					12,617
LSSRP Bond									
Local AC									
Total			60,000	50,000					110,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1710	HBP	R/W				44,265					44,265
	Local Match					5,735					5,735
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months								Total:	50,000
1710	HBP	R/W			-123,942						-123,942
	Local Match				-16,058						-16,058
Fed. Reimb. Rate: 88.53%		11/5/2015 Chien Wu: Revise to reflect actual amount being requested in RFA.								Total:	-140,000
1710	HBP	R/W		-53,118	177,060						123,942
	Local Match			-6,882	22,940						16,058
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Additional R/W funds added to 15/16 FFY. As requested in September 2015 Survey.								Total:	140,000
1710	HBP	R/W	-53,118	53,118							
	Local Match		-6,882	6,882							
Fed. Reimb. Rate: 88.53%		10/1/2014 Rachel Carpenter: NEARLY Ready to Advertise. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.								Total:	
1710	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/30/2013 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1710	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%		8/28/2012 Xi Zhang: 2012 HBP Survey								Total:	30,000
1710	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1710	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1710	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	30,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								4,780,620	4,780,620
Local Match								619,380	619,380
LSSRP Bond									
Local AC									
Total								5,400,000	5,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1710	HBP	CON							-4,780,620	4,780,620		New!
	Local Match								-619,380	619,380		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1710	HBP	CON						-4,780,620	4,780,620			New!
	Local Match							-619,380	619,380			
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1710	HBP	CON					-4,780,620	4,780,620				New!
	Local Match						-619,380	619,380				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1710	HBP	CON	-4,333,088				4,333,088					New!
	Local Match		-561,397				561,397					
Fed. Reimb. Rate: 88.53%		9/19/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Prior to 17/18. As requested in September 2016 Survey.								Total:		
1710	HBP	CON					447,532				447,532	New!
	Local Match						57,983				57,983	
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	505,515	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1710	HBP	CON	4,333,088							-4,333,088	
	Local Match		561,397							-561,397	
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to Prior. NEPA not yet clear.								Total:	
1710	HBP	CON							-4,333,088	4,333,088	
	Local Match								-561,397	561,397	
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON						-4,333,088	4,333,088		
	Local Match							-561,397	561,397		
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON					-4,333,088	4,333,088			
	Local Match						-561,397	561,397			
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON				-4,333,088	4,333,088				
	Local Match					-561,397	561,397				
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON			-4,333,088	4,333,088					
	Local Match				-561,397	561,397					
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON			-447,532						-447,532
	Local Match				-57,983						-57,983
Fed. Reimb. Rate: 88.53%		12/29/2015 Chien Wu: As requested by Exhibit 6D dated 12/3/2015 and approved on 12/29/2015.								Total:	-505,515
1710	HBP	CON			4,780,620					-4,780,620	
	Local Match				619,380					-619,380	
Fed. Reimb. Rate: 88.53%		12/29/2015 Chien Wu: As requested by Exhibit 6D dated 12/3/2015 and approved on 12/29/2015.								Total:	
1710	HBP	CON							-4,780,620	4,780,620	
	Local Match								-619,380	619,380	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON						-4,780,620	4,780,620		
	Local Match							-619,380	619,380		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1710	HBP	CON					-4,780,620	4,780,620			
	Local Match						-619,380	619,380			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON				-4,780,620	4,780,620				
	Local Match					-619,380	619,380				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON				929,565					929,565
	Local Match					120,435					120,435
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Additional CON funds added to 16/17 FFY, per 2015 survey.								Total:	1,050,000
1710	HBP	CON			-3,851,055	3,851,055					
	Local Match				-498,945	498,945					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON			3,851,055	-3,851,055					
	Local Match				498,945	-498,945					
Fed. Reimb. Rate: 88.53%		10/1/2014 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey.								Total:	
1710	HBP	CON			-3,851,055	3,851,055					
	Local Match				-498,945	498,945					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON		-3,851,055	3,851,055						
	Local Match			-498,945	498,945						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON	-3,851,055	3,851,055							
	Local Match		-498,945	498,945							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON	203,619								203,619
	Local Match		26,381								26,381
Fed. Reimb. Rate: 88.53%		8/28/2012 Xi Zhang: 2012 HBP Survey								Total:	230,000
1710	HBP	CON	3,647,436							-3,647,436	
	Local Match		472,564							-472,564	
Fed. Reimb. Rate: 88.53%		4/9/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D								Total:	

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1710	HBP	CON			-3,647,436					3,647,436	
	Local Match				-472,564					472,564	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON		-3,647,436	3,647,436						
	Local Match			-472,564	472,564						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON	-3,647,436	3,647,436							
	Local Match		-472,564	472,564							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1710	HBP	CON								-3,089,697	-3,089,697
	Local Match									-400,303	-400,303
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	-3,490,000
1710	HBP	CON	3,647,436								3,647,436
	Local Match		472,564								472,564
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	4,120,000
1710	HBP	CON	-3,089,697							3,089,697	
	Local Match		-400,303							400,303	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1710	HBP	CON	3,089,697							-3,089,697	
	Local Match		400,303							-400,303	
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1710	HBP	CON	-3,089,697							3,089,697	
	Local Match		-400,303							400,303	
Fed. Reimb. Rate: 88.53%										Total:	

4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

1710	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

1710	HBP	CON	3,089,697							-2,346,045	743,652
	Local Match		400,303							-303,955	96,348
Fed. Reimb. Rate: 88.53%										Total:	840,000

10/19/2009 Roland Nimis: Funding updated per HBP survey.

1710	HBP	CON	-2,346,045							2,346,045	
	Local Match		-303,955							303,955	
Fed. Reimb. Rate: 88.53%										Total:	

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

1710	HBP	CON	2,346,045								2,346,045
	Local Match		303,955								303,955
Fed. Reimb. Rate: 88.53%										Total:	2,650,000

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District: 04 County: Santa Clara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5937(124)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,105,000			1,170,000					2,275,000
R/W			40,000	60,000					100,000
CON								8,219,972	8,219,972
Total	1,105,000		40,000	1,230,000				8,219,972	10,594,972

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	978,257		35,412	1,088,919				7,277,141	9,379,729
Local Match	126,744		4,588	141,081				942,831	1,215,243
LSSRP Bond									
Local AC									
Total	1,105,000		40,000	1,230,000				8,219,972	10,594,972

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	978,257			1,035,801					2,014,058
Local Match	126,744		0	134,199					260,943
LSSRP Bond									
Local AC									
Total	1,105,000			1,170,000					2,275,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1711	HBP	PE			-1,035,801	1,035,801						New!
	Local Match				-134,199	134,199						
Fed. Reimb. Rate: 88.53%		9/19/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.								Total:		
1711	HBP	PE			553,313						553,313	New!
	Local Match				71,688						71,688	
Fed. Reimb. Rate: 88.53%		7/19/2016 Chien Wu: Revise to reflect cost increases as approved in Exhibit 6D dated July 19, 2016.								Total:	625,000	
1711	HBP	PE			482,489						482,489	
	Local Match				62,512						62,512	
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.								Total:	545,000	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1711	HBP	PE	283,296								283,296
	Local Match		36,704								36,704
Fed. Reimb. Rate: 88.53%			3/5/2013 Xi Zhang: Funds revised per Exhibit 6-A dated 12/14/12.							Total:	320,000
1711	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			3/30/2012 Xi Zhang: PE cost increase per approved 6-D dated 3/30/2012							Total:	100,000
1711	HBP	PE	48,692								48,692
	Local Match		6,309								6,309
Fed. Reimb. Rate: 88.53%			6/21/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011.							Total:	55,000
1711	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.							Total:	30,000
1711	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
Fed. Reimb. Rate: 88.53%			12/19/2008 Roland Nimis: Updated cost estimate provided by County on 9/17/08. PE authorization received by D4.							Total:	130,000
1711	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
Fed. Reimb. Rate: 88.53%										Total:	470,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			35,412	53,118					88,530
Local Match			4,588	6,882					11,470
LSSRP Bond									
Local AC									
Total			40,000	60,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1711	HBP	R/W				53,118					53,118	New!
	Local Match					6,882					6,882	
Fed. Reimb. Rate: 88.53%			9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	60,000	
1711	HBP	R/W		-35,412	35,412							
	Local Match			-4,588	4,588							
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey.							Total:		

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1711	HBP	R/W	-35,412	35,412							
	Local Match		-4,588	4,588							
Fed. Reimb. Rate: 88.53%		9/30/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.								Total:	
1711	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%		3/4/2013 Xi Zhang: Funds revised per Exhibit 6-A dated 12/14/12.								Total:	10,000
1711	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1711	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/30/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As per approved 6-D 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1711	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.								Total:	30,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								7,277,141	7,277,141
Local Match								942,831	942,831
LSSRP Bond									
Local AC									
Total								8,219,972	8,219,972

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1711	HBP	CON							-7,277,141	7,277,141		New!
	Local Match								-942,831	942,831		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1711	HBP	CON						-7,277,141	7,277,141			New!
	Local Match							-942,831	942,831			
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1711	HBP	CON					-7,277,141	7,277,141				New!
	Local Match						-942,831	942,831				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1711	HBP	CON					-1,487,329				-1,487,329	New!
	Local Match						-192,699				-192,699	
Fed. Reimb. Rate: 88.53%		7/19/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on July 19, 2016.								Total:	-1,680,028	
1711	HBP	CON					8,764,470			-8,764,470		New!
	Local Match						1,135,530			-1,135,530		
Fed. Reimb. Rate: 88.53%		7/19/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by agency.								Total:		
1711	HBP	CON				-8,764,470				8,764,470		
	Local Match					-1,135,530				1,135,530		
Fed. Reimb. Rate: 88.53%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear.								Total:		
1711	HBP	CON				8,764,470				-7,982,476	781,994	
	Local Match					1,135,530				-1,034,214	101,316	
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. Additional CON funds added to 16/17 FFY. As requested in September 2015 Survey.								Total:	883,310	
1711	HBP	CON				-7,982,476				7,982,476		
	Local Match					-1,034,214				1,034,214		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1711	HBP	CON			-7,982,476	7,982,476						
	Local Match				-1,034,214	1,034,214						
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1711	HBP	CON			7,982,476					-7,982,476		
	Local Match				1,034,214					-1,034,214		
Fed. Reimb. Rate: 88.53%		10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:		
1711	HBP	CON					-7,982,476			7,982,476		
	Local Match						-1,034,214			1,034,214		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1711	HBP	CON				-7,982,476	7,982,476					
	Local Match					-1,034,214	1,034,214					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

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Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1711	HBP	CON			-7,982,476	7,982,476					
	Local Match				-1,034,214	1,034,214					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1711	HBP	CON			7,982,476					-7,982,476	
	Local Match				1,034,214					-1,034,214	
Fed. Reimb. Rate: 88.53%		9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
1711	HBP	CON	-7,982,476							7,982,476	
	Local Match		-1,034,214							1,034,214	
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1711	HBP	CON	7,982,476							-3,461,523	4,520,953
	Local Match		1,034,214							-448,477	585,737
Fed. Reimb. Rate: 88.53%		3/5/2013 Xi Zhang: Funds revised per Exhibit 6-A dated 12/14/12.								Total:	5,106,690
1711	HBP	CON			-3,461,523					3,461,523	
	Local Match				-448,477					448,477	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1711	HBP	CON		-3,461,523	3,461,523						
	Local Match			-448,477	448,477						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1711	HBP	CON	-3,461,523	3,461,523							
	Local Match		-448,477	448,477							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1711	HBP	CON	3,461,523							-3,461,523	
	Local Match		448,477							-448,477	
Fed. Reimb. Rate: 88.53%		4/9/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D								Total:	
1711	HBP	CON			-3,461,523					3,461,523	
	Local Match				-448,477					448,477	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1711	HBP	CON		-3,461,523	3,461,523						
	Local Match			-448,477	448,477						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1711	HBP	CON	-3,461,523	3,461,523							
	Local Match		-448,477	448,477							
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1711	HBP	CON	3,461,523							-3,089,697	371,826
	Local Match		448,477							-400,303	48,174
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	420,000
1711	HBP	CON	-3,089,697							3,089,697	
	Local Match		-400,303							400,303	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1711	HBP	CON	3,089,697							-2,346,045	743,652
	Local Match		400,303							-303,955	96,348
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.							Total:	840,000
1711	HBP	CON	-2,346,045							2,346,045	
	Local Match		-303,955							303,955	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1711	HBP	CON	2,346,045								2,346,045
	Local Match		303,955								303,955
Fed. Reimb. Rate: 88.53%										Total:	2,650,000

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District: 04 County: Santa Clara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5937(106)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	790,000			650,000					1,440,000
R/W		60,000		240,000					300,000
CON								4,850,000	4,850,000
Total	790,000	60,000		890,000				4,850,000	6,590,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	699,387	53,118		787,917				4,293,705	5,834,127
Local Match	90,613	6,882		102,083				556,295	755,873
LSSRP Bond									
Local AC									
Total	790,000	60,000		890,000				4,850,000	6,590,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	699,387			575,445					1,274,832
Local Match	90,613			74,555					165,168
LSSRP Bond									
Local AC									
Total	790,000			650,000					1,440,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1709	HBP	PE				230,178					230,178	New!
	Local Match					29,822					29,822	
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	260,000	
1709	HBP	PE			-345,267	345,267						New!
	Local Match				-44,733	44,733						
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.								Total:		
1709	HBP	PE			345,267						345,267	
	Local Match				44,733						44,733	
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.								Total:	390,000	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1709	HBP	PE	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%			3/30/2012 Xi Zhang: PE cost increase per approved 6-D dated 3/30/2012							Total:	20,000
1709	HBP	PE	30,986								30,986
	Local Match		4,015								4,015
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	35,000
1709	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Reimb. Rate: 88.53%			6/21/2011 Roland Nimis: Funds revised per County's Exhibit 6D dated 03/08/2011							Total:	125,000
1709	HBP	PE	-26,559								-26,559
	Local Match		-3,441								-3,441
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.							Total:	-30,000
1709	HBP	PE	150,501								150,501
	Local Match		19,499								19,499
Fed. Reimb. Rate: 88.53%			10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	170,000
1709	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
Fed. Reimb. Rate: 88.53%										Total:	470,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		53,118		212,472					265,590
Local Match		6,882		27,528					34,410
LSSRP Bond									
Local AC									
Total		60,000		240,000					300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1709	HBP	R/W			-212,472	212,472					
	Local Match				-27,528	27,528					
Fed. Reimb. Rate: 88.53%			9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.							Total:	
1709	HBP	R/W			212,472						212,472
	Local Match				27,528						27,528
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Additional R/W funds added to 15/16 FFY. As requested in September 2015 Survey.							Total:	240,000

New!

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1709	HBP	R/W	-53,118	53,118							
	Local Match		-6,882	6,882							
Fed. Reimb. Rate: 88.53%			10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.							Total:	
1709	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/30/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1709	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1709	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	60,000
1709	HBP	R/W	-26,559								-26,559
	Local Match		-3,441								-3,441
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	-30,000
1709	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%										Total:	30,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								4,293,705	4,293,705
Local Match								556,295	556,295
LSSRP Bond									
Local AC									
Total								4,850,000	4,850,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1709	HBP	CON							-4,293,705	4,293,705	
	Local Match								-556,295	556,295	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1709	HBP	CON						-4,293,705	4,293,705			New!
	Local Match							-556,295	556,295			
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1709	HBP	CON					-4,293,705	4,293,705				New!
	Local Match						-556,295	556,295				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1709	HBP	CON					398,385				398,385	New!
	Local Match						51,615				51,615	
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	450,000	
1709	HBP	CON					3,895,320			-3,895,320		New!
	Local Match						504,680			-504,680		
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:		
1709	HBP	CON							-3,895,320	3,895,320		
	Local Match								-504,680	504,680		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1709	HBP	CON						-3,895,320	3,895,320			
	Local Match							-504,680	504,680			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1709	HBP	CON					-3,895,320	3,895,320				
	Local Match						-504,680	504,680				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1709	HBP	CON				-3,895,320	3,895,320					
	Local Match					-504,680	504,680					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1709	HBP	CON				3,895,320				-3,408,405	486,915	
	Local Match					504,680				-441,595	63,085	
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. Additional CON funds added to 16/17 FFY. As requested in September 2015 Survey.								Total:	550,000	

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1709	HBP	CON				-3,408,405				3,408,405	
	Local Match					-441,595				441,595	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1709	HBP	CON			-3,408,405	3,408,405					
	Local Match				-441,595	441,595					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1709	HBP	CON			3,408,405					-3,408,405	
	Local Match				441,595					-441,595	
Fed. Reimb. Rate: 88.53%		10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
1709	HBP	CON					-3,408,405			3,408,405	
	Local Match						-441,595			441,595	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1709	HBP	CON				-3,408,405	3,408,405				
	Local Match					-441,595	441,595				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1709	HBP	CON			-3,408,405	3,408,405					
	Local Match				-441,595	441,595					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1709	HBP	CON		-3,408,405	3,408,405						
	Local Match			-441,595	441,595						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1709	HBP	CON		3,408,405						-3,408,405	
	Local Match			441,595						-441,595	
Fed. Reimb. Rate: 88.53%		9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
1709	HBP	CON			-3,408,405					3,408,405	
	Local Match				-441,595					441,595	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1709	HBP	CON		-3,408,405	3,408,405						
	Local Match			-441,595	441,595						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1709	HBP	CON	-3,408,405	3,408,405							
	Local Match		-441,595	441,595							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1709	HBP	CON	123,942								123,942
	Local Match		16,058								16,058
Fed. Reimb. Rate: 88.53%		8/28/2012 Xi Zhang: 2012 HBP Survey								Total:	140,000
1709	HBP	CON	3,284,463							-3,284,463	
	Local Match		425,537							-425,537	
Fed. Reimb. Rate: 88.53%		4/9/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D								Total:	
1709	HBP	CON			-3,284,463					3,284,463	
	Local Match				-425,537					425,537	
Fed. Reimb. Rate: 88.53%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1709	HBP	CON		-3,284,463	3,284,463						
	Local Match			-425,537	425,537						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1709	HBP	CON	-3,284,463	3,284,463							
	Local Match		-425,537	425,537							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1709	HBP	CON	3,284,463							-3,089,697	194,766
	Local Match		425,537							-400,303	25,234
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	220,000

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1709	HBP	CON	-3,089,697							3,089,697	
	Local Match		-400,303							400,303	
Fed. Reimb. Rate: 88.53%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

1709	HBP	CON	3,089,697							-3,089,697	
	Local Match		400,303							-400,303	
Fed. Reimb. Rate: 88.53%										Total:	

10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.

1709	HBP	CON	-3,089,697							3,089,697	
	Local Match		-400,303							400,303	
Fed. Reimb. Rate: 88.53%										Total:	

4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

1709	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

1709	HBP	CON	3,089,697							-2,197,863	891,834
	Local Match		400,303							-284,757	115,546
Fed. Reimb. Rate: 88.53%										Total:	1,007,380

10/19/2009 Roland Nimis: Funding updated per HBP survey.

1709	HBP	CON	-2,197,863							2,197,863	
	Local Match		-284,757							284,757	
Fed. Reimb. Rate: 88.53%										Total:	

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

1709	HBP	CON	2,197,863								2,197,863
	Local Match		284,757								284,757
Fed. Reimb. Rate: 88.53%										Total:	2,482,620

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: STPLZ-5937(058)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	930,000			158,596					1,088,596
R/W									
CON			5,163,763	536,237					5,700,000
Total	930,000		5,163,763	694,833					6,788,596

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	744,000		5,163,763	663,114					6,570,877
Local Match	186,000			31,719					217,719
LSSRP Bond									
Local AC									
Total	930,000		5,163,763	694,833					6,788,596

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	744,000			126,877					870,877
Local Match	186,000			31,719					217,719
LSSRP Bond									
Local AC									
Total	930,000			158,596					1,088,596

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1221	HBP	PE				126,877					126,877	New!
	Local Match					31,719					31,719	
Fed. Reimb. Rate: 80.00%			9/2/2016 Chien Wu: Revise to reflect cost increases as approved in Exhibit 6D dated 09/02/16.							Total:	158,596	
1221	HBP	PE	-28,000								-28,000	
	Local Match		-7,000								-7,000	
Fed. Reimb. Rate: 80.00%			4/27/2015 Chien Wu: Revise to show correct authorized funds.							Total:	-35,000	
1221	HBP	PE	28,000								28,000	
	Local Match		7,000								7,000	
Fed. Reimb. Rate: 80.00%			6/29/2011 Roland Nimis: Fund line edited to correct PE reimbursement rate to 80.00%.							Total:	35,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1221	HBP	PE	-632,990								-632,990
	Local Match		-82,011								-82,011
Fed. Reimb. Rate: 88.53%			6/29/2011 Roland Nimis: PE fund line edited to correct reimbursement rate.							Total:	-715,000
1221	HBP	PE	744,000								744,000
	Local Match		186,000								186,000
Fed. Reimb. Rate: 80.00%			6/29/2011 Roland Nimis: Fund line edited to correct PE reimbursement ratio to 80.00%.							Total:	930,000
1221	HBP	PE	-190,340								-190,340
	Local Match		-24,661								-24,661
Fed. Reimb. Rate: 88.53%			6/29/2011 Roland Nimis: Fund line edited to correct reimbursement ratio.							Total:	-215,000
1221	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Fed. Reimb. Rate: 88.53%			2/4/2011 Chien Wu: Correct reimbursement ratio							Total:	750,000
1221	HBP	PE	-600,000								-600,000
	Local Match		-150,000								-150,000
Fed. Reimb. Rate: 80.00%			2/4/2011 Chien Wu: Correct reimbursement ratio.							Total:	-750,000
1221	HBP	PE	159,354								159,354
	Local Match		20,646								20,646
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	180,000
1221	HBP	PE	-663,975								-663,975
	Local Match		-86,025								-86,025
Fed. Reimb. Rate: 88.53%			11/29/2007 Eric Bost: Delete federal/match funds with wrong reimbursement rate.							Total:	-750,000
1221	HBP	PE	600,000								600,000
	Local Match		150,000								150,000
Fed. Reimb. Rate: 80.00%			11/29/2007 Eric Bost: Corrects reimbursement rate and shows prior year programming. Prior year local match is actually SHA funds. 11/20/2007 Chien Wu: To reflect PE funds obligated in FFY07/08. PE funds originally programmed in FFY 06/07.							Total:	750,000
1221	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Fed. Reimb. Rate: 88.53%										Total:	750,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1221	HBP	R/W		-200,000							-200,000
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

9/2/2016 Chien Wu: Revise to delete R/W funds as approved in Exhibit 6D dated 09/02/16.

Total: -200,000

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1221	HBP	R/W		-50,000							-50,000
	Local Match										

Fed. Reimb. Rate: 100.00%

5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%.
4/27/2015 Chien Wu: Per agency request as of 3/12/2015.

Total: -50,000

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1221	HBP	R/W	-250,000	250,000							
	Local Match										

Fed. Reimb. Rate: 100.00%

5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%.
4/27/2015 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 13/14 to 14/15. As requested by agency

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1221	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%.
9/30/2013 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1221	HBP	R/W	190,000								190,000
	Local Match										

Fed. Reimb. Rate: 100.00%

5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%.
9/30/2013 Chien Wu: As requested in September 2013 HBP Survey.

Total: 190,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

1221 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%.
9/25/2012 Xi Zhang: NEARLY Ready to Advertise. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.
8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

1221 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate.
10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits).
3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/07/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

1221 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate.
10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits).
10/7/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

1221 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/18/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Total:

1221 HBP R/W 60,000 60,000
Local Match
Fed. Reimb. Rate: 100.00%

5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

Total: 60,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			5,163,763	536,237					5,700,000
Local Match									
LSSRP Bond									
Local AC									
Total			5,163,763	536,237					5,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1221	HBP	CON				536,237					536,237	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/2/2016 Chien Wu: Revise to reflect cost increases as approved in Exhibit 6D dated 09/02/16.								Total:	536,237	
1221	HBP	CON			2,452,763	-2,484,264					-31,501	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		4/19/2016 Linda Newton: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Phase being advanced with EPSP. Remove funds to match RFA.								Total:	-31,501	
1221	HBP	CON			-2,484,264	2,484,264						
	Local Match											
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1221	HBP	CON			31,501						31,501	
	Local Match											
Fed. Reimb. Rate: 100.00%		3/1/2016 Chien Wu: Revise to reflect actual amount as submitted in RFA.								Total:	31,501	
1221	HBP	CON			2,452,763	-2,452,763						
	Local Match											
Fed. Reimb. Rate: 100.00%		11/16/2015 Chien Wu: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Project ready to advertise.								Total:		
1221	HBP	CON			-2,452,763	2,452,763						
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1221	HBP	CON			-1,461,237						-1,461,237	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/19/2015 Chien Wu: Revise to reflect as requested in RFA.								Total:	-1,461,237	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1221	HBP	CON			3,914,000	-3,914,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2015 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey.								Total:	
1221	HBP	CON			-3,914,000	3,914,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1221	HBP	CON		-3,914,000	3,914,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1221	HBP	CON		3,914,000	-3,914,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 6/12/2014 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 14/15. Project Nearly ready to advertise.								Total:	
1221	HBP	CON		-3,914,000	3,914,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1221	HBP	CON	-3,914,000	3,914,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 9/30/2013 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1221	HBP	CON	185,904								185,904
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	185,904

5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate.
10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits).
10/3/2011 Xi Zhang: 2011 HBP Survey

1221	HBP	CON	-1,690,904								-1,690,904
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	-1,690,904

5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate.
10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits).
3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/07/2011.

1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate.
10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits).
10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

1221	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

1221	HBP	CON	1,970,000								1,970,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,970,000

5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. Need Ex. 6D for cost increase.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1221	HBP Local Match	CON	3,449,000								3,449,000
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	3,449,000
3103	HBP LSSRP Bond	CON			2,711,000	-2,711,000					
Fed. Reimb. Rate: 100.00%		4/19/2016 Linda Newton: Bond Funds approved. 4/19/2016 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 15/16. Phase being advanced with EPSP.								Total:	
3103	HBP LSSRP Bond	CON			-2,711,000	2,711,000					
Fed. Reimb. Rate: 100.00%		4/19/2016 Linda Newton: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3103	HBP LSSRP Bond	CON			2,711,000	-2,711,000					
Fed. Reimb. Rate: 100.00%		2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 11/17/2015 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 15/16. Project ready to advertise.								Total:	
3103	HBP LSSRP Bond	CON			-2,711,000	2,711,000					
Fed. Reimb. Rate: 100.00%		2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3103	HBP LSSRP Bond	CON			2,711,000	-2,711,000					
Fed. Reimb. Rate: 100.00%		2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 10/19/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 15/16. As requested by agency								Total:	
3103	HBP LSSRP Bond	CON			-2,711,000	2,711,000					
Fed. Reimb. Rate: 100.00%		2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3103	HBP	CON		-2,711,000	2,711,000						
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	

2/26/2016 Reza Fereshtehnejad: Bond Funds approved.
5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%.
10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3103	HBP	CON		2,711,000	-2,711,000						
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	

2/26/2016 Reza Fereshtehnejad: Bond Funds approved.
5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%.
6/16/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. Project Nearly ready to advertise.

3103	HBP	CON		-2,711,000	2,711,000						
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	

2/26/2016 Reza Fereshtehnejad: Bond Funds approved.
5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%.
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3103	HBP	CON	-2,711,000	2,711,000							
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	

2/26/2016 Reza Fereshtehnejad: Bond Funds approved.
5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%.
11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3103	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	

2/26/2016 Reza Fereshtehnejad: Bond Funds approved.
5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3103	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 100.00%		2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3103	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 100.00%		2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3103	HBP LSSRP Bond	CON	2,711,000								2,711,000
Fed. Reimb. Rate: 100.00%		5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	2,711,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Fed Proj: BRLO-5937(182)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	500,000			500,000					1,000,000
R/W							25,000		25,000
CON								3,800,000	3,800,000
Total	500,000			500,000			25,000	3,800,000	4,825,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	500,000			500,000			25,000	3,800,000	4,825,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000			500,000			25,000	3,800,000	4,825,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	500,000			500,000					1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000			500,000					1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
189	HBP	PE				250,000					250,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	250,000	
189	HBP	PE			-250,000	250,000						New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.								Total:		
189	HBP	PE			250,000						250,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/23/2015 Rachel Carpenter: Additional funds added to PE, per 2015 survey.								Total:	250,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
189	HBP Local Match	PE	490,000								490,000
Fed. Reimb. Rate: 100.00%			3/12/2012 Linda Newton: To correct funding from Rail (STP) to HBP Bridge Replacement.							Total:	490,000
189	State STP (BR) Local Match	PE	-490,000								-490,000
Fed. Reimb. Rate: 100.00%			3/12/2012 Linda Newton: To correct funding from Rail (STP) to HBP Bridge Replacement.							Total:	-490,000
189	HBP Local Match	PE	10,000								10,000
Fed. Reimb. Rate: 100.00%			2/22/2012 Xi Zhang: Cost adjusted per approved 6-D							Total:	10,000
189	State STP (BR) Local Match	PE	190,000								190,000
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	190,000
189	State STP (BR) Local Match	PE	26,000								26,000
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	26,000
189	State STP (BR) Local Match	PE									
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
189	State STP (BR) Local Match	PE									
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
189	State STP (BR) Local Match	PE	274,000								274,000
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	274,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							25,000		25,000
Local Match									
LSSRP Bond									
Local AC									
Total							25,000		25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
189	HBP	R/W					-25,000		25,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
189	HBP	R/W				-25,000	25,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	
189	HBP	R/W				25,000	-25,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.							Total:	
189	HBP	R/W			-25,000		25,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
189	HBP	R/W	-25,000		25,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:	
189	HBP	R/W	15,000								15,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/22/2012 Xi Zhang: Cost Adjusted per approved 6-D							Total:	15,000
189	State STP (BR)	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	10,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,800,000	3,800,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,800,000	3,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
189	HBP	CON							-3,800,000	3,800,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
189	HBP	CON						-3,800,000	3,800,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
189	HBP	CON					-3,800,000	3,800,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
189	HBP	CON					3,800,000			-2,725,500	1,074,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2015 Rachel Carpenter: CON funds moved from FFY Beyond to 17/18. Additional CON funds added, per 2015 survey.								Total:	1,074,500
189	HBP	CON				-2,725,500				2,725,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
189	HBP	CON				2,725,500				-2,725,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
189	HBP	CON					-2,725,500			2,725,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
189	HBP	CON				-2,725,500	2,725,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
189	HBP	CON			-2,725,500	2,725,500					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
189	HBP	CON			2,725,500					-2,725,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
189	HBP	CON			-2,725,500					2,725,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
189	HBP	CON		-2,725,500	2,725,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
189	HBP	CON		2,725,500	-2,725,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2012 Survey.								Total:	
189	HBP	CON		-2,725,500	2,725,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
189	HBP	CON		2,725,500	-2,500,000						225,500
	Local Match										
Fed. Reimb. Rate: 100.00%		2/22/2012 Xi Zhang: Cost adjustment per approved 6-D.								Total:	225,500
189	State STP (BR)	CON		-2,500,000	2,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
189	State STP (BR)	CON	-2,500,000	2,500,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
189	State STP (BR)	CON	2,500,000							-1,400,000	1,100,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey									Total:	1,100,000
189	State STP (BR)	CON	-1,400,000							1,400,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
189	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
189	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
189	State STP (BR)	CON	1,400,000							-1,150,000	250,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey.									Total:	250,000
189	State STP (BR)	CON	-1,150,000							1,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).									Total:	
189	State STP (BR)	CON	1,150,000								1,150,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	1,150,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0182, CENTRAL EXPWY, OVER WOLFE ROAD, CENTRAL EXPRESSWAY. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(159)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	60,000								60,000
R/W									
CON			36,200						36,200
Total	60,000		36,200						96,200

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	53,118		32,048						85,166
Local Match	6,882		4,152						11,034
LSSRP Bond									
Local AC									
Total	60,000		36,200						96,200

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3481	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	60,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			32,048						32,048
Local Match			4,152						4,152
LSSRP Bond									
Local AC									
Total			36,200						36,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3481	HBP	CON			32,048	-32,048					
	Local Match				4,152	-4,152					
Fed. Reimb. Rate: 88.53%		11/16/2015 Chien Wu: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Project ready to advertise.								Total:	
3481	HBP	CON				-189,277					-189,277
	Local Match					-24,523					-24,523
Fed. Reimb. Rate: 88.53%		11/9/2015 Chien Wu: Revise to reflect the amount as shown in RFA.								Total:	-213,800
3481	HBP	CON			-221,325	221,325					
	Local Match				-28,675	28,675					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3481	HBP	CON		-221,325	221,325						
	Local Match			-28,675	28,675						
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3481	HBP	CON		221,325						-221,325	
	Local Match			28,675						-28,675	
Fed. Reimb. Rate: 88.53%		6/11/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. Project ready to advertise.								Total:	
3481	HBP	CON					-221,325			221,325	
	Local Match						-28,675			28,675	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3481	HBP	CON				-221,325	221,325				
	Local Match					-28,675	28,675				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3481	HBP	CON			-221,325	221,325					
	Local Match				-28,675	28,675					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3481	HBP	CON		-221,325	221,325						
	Local Match			-28,675	28,675						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3481	HBP	CON	-221,325	221,325							
	Local Match		-28,675	28,675							
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3481	HBP	CON	221,325							-221,325	
	Local Match		28,675							-28,675	
Fed. Reimb. Rate: 88.53%		9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:	
3481	HBP	CON			-221,325					221,325	
	Local Match				-28,675					28,675	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3481	HBP	CON		-221,325	221,325						
	Local Match			-28,675	28,675						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3481	HBP	CON	-221,325	221,325							
	Local Match		-28,675	28,675							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3481	HBP	CON	221,325							-221,325	
	Local Match		28,675							-28,675	
Fed. Reimb. Rate: 88.53%		8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	
3481	HBP	CON			-221,325					221,325	
	Local Match				-28,675					28,675	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3481	HBP	CON		-221,325	221,325						
	Local Match			-28,675	28,675						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3481	HBP	CON	-221,325	221,325							
	Local Match		-28,675	28,675							
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3481	HBP	CON	221,325							-212,472	8,853
	Local Match		28,675							-27,528	1,147
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months									Total:	10,000
3481	HBP	CON	-212,472							212,472	
	Local Match		-27,528							27,528	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3481	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
3481	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
3481	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
3481	HBP	CON	212,472							-212,472	
	Local Match		27,528							-27,528	
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.									Total:	
3481	HBP	CON	-212,472							212,472	
	Local Match		-27,528							27,528	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3481	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3481	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3481	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3481	HBP	CON	212,463								212,463
	Local Match		27,527								27,527
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	239,990
3481	HBP	CON	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53%		9/29/2009 Eric Bost: New Project.....								Total:	10

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0198, LAWRENCE EXPWY, OVER SP/UP FRENCH ST SANZENO, 0.25 MI SOUTH KIFER RD. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(160)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	100,000								100,000
R/W									
CON			1,085,260						1,085,260
Total	100,000		1,085,260						1,185,260

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	88,530		960,781						1,049,311
Local Match	11,470	0	124,479						135,949
LSSRP Bond									
Local AC									
Total	100,000		1,085,260						1,185,260

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3482	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	100,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			960,781						960,781
Local Match		0	124,479						124,479
LSSRP Bond									
Local AC									
Total			1,085,260						1,085,260

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3482	HBP	CON			960,781	-960,781					
	Local Match				124,479	-124,479					
Fed. Reimb. Rate: 88.53%		11/16/2015 Chien Wu: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Project ready to advertise.								Total:	
3482	HBP	CON				-4,196					-4,196
	Local Match					-544					-544
Fed. Reimb. Rate: 88.53%		11/13/2015 Chien Wu: Revise to reflect the amount as shown in RFA.								Total:	-4,740
3482	HBP	CON			-964,977	964,977					
	Local Match				-125,023	125,023					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3482	HBP	CON		-964,977	964,977						
	Local Match			-125,023	125,023						
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3482	HBP	CON		4,196							4,196
	Local Match			544							544
Fed. Reimb. Rate: 88.53%		11/25/2014 Chien Wu: Cost increases as approved in Exhibit 6D on 11/25/2014.								Total:	4,740
3482	HBP	CON		265,820							265,820
	Local Match			34,440							34,440
Fed. Reimb. Rate: 88.53%		6/11/2014 Chien Wu: As requested in RFA.								Total:	300,260
3482	HBP	CON		694,961						-694,961	
	Local Match			90,040						-90,040	
Fed. Reimb. Rate: 88.53%		6/11/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. Project ready to advertise.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3482	HBP	CON					-694,961			694,961	
	Local Match						-90,040			90,040	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3482	HBP	CON				-694,961	694,961				
	Local Match					-90,040	90,040				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3482	HBP	CON			-694,961	694,961					
	Local Match				-90,040	90,040					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3482	HBP	CON		-694,961	694,961						
	Local Match			-90,040	90,040						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3482	HBP	CON	-694,961	694,961							
	Local Match		-90,040	90,040							
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3482	HBP	CON	694,961							-694,961	
	Local Match		90,040							-90,040	
Fed. Reimb. Rate: 88.53%		9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:	
3482	HBP	CON			-694,961					694,961	
	Local Match				-90,040					90,040	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3482	HBP	CON		-694,961	694,961						
	Local Match			-90,040	90,040						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3482	HBP	CON	-694,961	694,961							
	Local Match		-90,040	90,040							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3482	HBP	CON	694,961							-694,961	
	Local Match		90,040							-90,040	
Fed. Reimb. Rate: 88.53%		8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	
3482	HBP	CON			-694,961					694,961	
	Local Match				-90,040					90,040	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3482	HBP	CON		-694,961	694,961						
	Local Match			-90,040	90,040						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3482	HBP	CON	-694,961	694,961							
	Local Match		-90,040	90,040							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3482	HBP	CON	694,961							-694,961	
	Local Match		90,040							-90,040	
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:	
3482	HBP	CON	-694,961							694,961	
	Local Match		-90,040							90,040	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3482	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3482	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3482	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3482	HBP	CON	694,961							-694,961	
	Local Match		90,040							-90,040	
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.							Total:	
3482	HBP	CON	-694,961							694,961	
	Local Match		-90,040							90,040	
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3482	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3482	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3482	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3482	HBP	CON	694,952								694,952
	Local Match		90,038								90,038
Fed. Reimb. Rate: 88.53%			10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	784,990
3482	HBP	CON	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53%			9/29/2009 Eric Bost: New Project.....							Total:	10

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0346, JUNIPERO SERRA BLD, OVER SAN FRANCISQUITO CREEK, WEST OF ALPINE ROAD. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(161)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	60,000								60,000
R/W									
CON			221,505						221,505
Total	60,000		221,505						281,505

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	53,118		196,098						249,216
Local Match	6,882		25,407						32,289
LSSRP Bond									
Local AC									
Total	60,000		221,505						281,505

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3483	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
										Total:	60,000

Fed. Reimb. Rate: 88.53%

11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			196,098						196,098
Local Match	0		25,407						25,407
LSSRP Bond									
Local AC									
Total			221,505						221,505

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3483	HBP	CON			196,098	-196,098					
	Local Match				25,407	-25,407					
Fed. Reimb. Rate: 88.53%		11/16/2015 Chien Wu: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Project ready to advertise.								Total:	
3483	HBP	CON				-132,348					-132,348
	Local Match					-17,147					-17,147
Fed. Reimb. Rate: 88.53%		11/13/2015 Chien Wu: Revise to reflect the amount as requested in RFA.								Total:	-149,495
3483	HBP	CON			-328,446	328,446					
	Local Match				-42,554	42,554					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3483	HBP	CON		-328,446	328,446						
	Local Match			-42,554	42,554						
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3483	HBP	CON		328,446						-328,446	
	Local Match			42,554						-42,554	
Fed. Reimb. Rate: 88.53%		6/11/2014 Chien Wu: Ready to Advertise. CON funds moved from FFY Beyond to 14/15. Project ready to advertise.								Total:	
3483	HBP	CON					-328,446			328,446	
	Local Match						-42,554			42,554	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3483	HBP	CON				-328,446	328,446				
	Local Match					-42,554	42,554				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3483	HBP	CON			-328,446	328,446					
	Local Match				-42,554	42,554					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3483	HBP	CON		-328,446	328,446						
	Local Match			-42,554	42,554						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3483	HBP	CON	-328,446	328,446							
	Local Match		-42,554	42,554							
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3483	HBP	CON	328,446							-328,446	
	Local Match		42,554							-42,554	
Fed. Reimb. Rate: 88.53%		9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:	
3483	HBP	CON			-328,446					328,446	
	Local Match				-42,554					42,554	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3483	HBP	CON		-328,446	328,446						
	Local Match			-42,554	42,554						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3483	HBP	CON	-328,446	328,446							
	Local Match		-42,554	42,554							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3483	HBP	CON	328,446							-328,446	
	Local Match		42,554							-42,554	
Fed. Reimb. Rate: 88.53%		8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	
3483	HBP	CON			-328,446					328,446	
	Local Match				-42,554					42,554	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3483	HBP	CON		-328,446	328,446						
	Local Match			-42,554	42,554						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3483	HBP	CON	-328,446	328,446							
	Local Match		-42,554	42,554							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3483	HBP	CON	328,446							-328,446	
	Local Match		42,554							-42,554	
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:	
3483	HBP	CON	-328,446							328,446	
	Local Match		-42,554							42,554	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3483	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3483	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3483	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3483	HBP	CON	328,446							-267,361	61,086
	Local Match		42,554							-34,639	7,914
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total:	69,000
3483	HBP	CON	-267,361							267,361	
	Local Match		-34,639							34,639	
Fed. Reimb. Rate: 88.53%		5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3483	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3483	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3483	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

3483	HBP	CON	267,352								267,352
	Local Match		34,638								34,638
Fed. Reimb. Rate: 88.53%										Total:	301,990

5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

3483	HBP	CON	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53%										Total:	10

5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/29/2009 Eric Bost: New Project.....

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				730,000					730,000
R/W							25,000		25,000
CON								3,236,083	3,236,083
Total				730,000			25,000	3,236,083	3,991,083

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				730,000			25,000	3,236,083	3,991,083
Local Match									
LSSRP Bond									
Local AC									
Total				730,000			25,000	3,236,083	3,991,083

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				730,000					730,000
Local Match									
LSSRP Bond									
Local AC									
Total				730,000					730,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4300	HBP	PE			-730,000	730,000					
	Local Match										

Fed. Reimb. Rate: 100.00%

9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.

Total:

New!

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4300	HBP	PE			730,000						730,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits).
9/25/2015 Chien Wu: New application dated 8/26/15.

Total: 730,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							25,000		25,000
Local Match									
LSSRP Bond									
Local AC									
Total							25,000		25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4300	HBP	R/W						-25,000	25,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4300	HBP	R/W					-25,000	25,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.								Total:	
4300	HBP	R/W					25,000				25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2015 Chien Wu: New application dated 8/26/15.								Total:	25,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,236,083	3,236,083
Local Match									
LSSRP Bond									
Local AC									
Total								3,236,083	3,236,083

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4300	HBP	CON						-3,236,083		3,236,083	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. As requested in September 2016 Survey.								Total:	
4300	HBP	CON						3,236,083			3,236,083
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2015 Chien Wu: New application dated 8/26/15.								Total:	3,236,083

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				750,000					750,000
R/W							35,000		35,000
CON								3,013,020	3,013,020
Total				750,000			35,000	3,013,020	3,798,020

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				750,000			35,000	3,013,020	3,798,020
Local Match									
LSSRP Bond									
Local AC									
Total				750,000			35,000	3,013,020	3,798,020

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				750,000					750,000
Local Match									
LSSRP Bond									
Local AC									
Total				750,000					750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4280	HBP	PE				150,000					150,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	150,000	
4280	HBP	PE			-600,000	600,000						New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.								Total:		
4280	HBP	PE			60,175						60,175	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional PE funds added to FFY 15/16, per 2015 survey.								Total:	60,175	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4280	HBP	PE			539,825						539,825
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.								Total:	539,825

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							35,000		35,000
Local Match									
LSSRP Bond									
Local AC									
Total							35,000		35,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4280	HBP	R/W						-35,000	35,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4280	HBP	R/W					-35,000	35,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.								Total:	
4280	HBP	R/W					35,000				35,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.								Total:	35,000

New!

New!

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,013,020	3,013,020
Local Match									
LSSRP Bond									
Local AC									
Total								3,013,020	3,013,020

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4280	HBP	CON								3,013,020	3,013,020
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.								Total:	3,013,020

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				750,000					750,000
R/W							40,000		40,000
CON								3,024,220	3,024,220
Total				750,000			40,000	3,024,220	3,814,220

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				750,000			40,000	3,024,220	3,814,220
Local Match									
LSSRP Bond									
Local AC									
Total				750,000			40,000	3,024,220	3,814,220

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				750,000					750,000
Local Match									
LSSRP Bond									
Local AC									
Total				750,000					750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4281	HBP	PE				150,000					150,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	150,000	
4281	HBP	PE			-600,000	600,000						New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.								Total:		
4281	HBP	PE			58,175						58,175	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional PE funds added to FFY 15/16, per 2015 survey.								Total:	58,175	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4281	HBP	PE			541,825						541,825
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.								Total:	541,825

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							40,000		40,000
Local Match									
LSSRP Bond									
Local AC									
Total							40,000		40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4281	HBP	R/W						-40,000	40,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:		
4281	HBP	R/W					-40,000	40,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.								Total:		
4281	HBP	R/W					40,000				40,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.								Total:	40,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,024,220	3,024,220
Local Match									
LSSRP Bond									
Local AC									
Total								3,024,220	3,024,220

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4281	HBP	CON								3,024,220	3,024,220
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.								Total:	3,024,220

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				600,000					600,000
R/W							100,000		100,000
CON								3,181,000	3,181,000
Total				600,000			100,000	3,181,000	3,881,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				600,000			100,000	3,181,000	3,881,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000			100,000	3,181,000	3,881,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				600,000					600,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000					600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4277	HBP	PE			-600,000	600,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		8/17/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Ran out of FFY 15/16 OA. Move to FFY 16/17.								Total:	
4277	HBP	PE			600,000						600,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.								Total:	600,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4277	HBP	R/W							50,000		50,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	50,000	
4277	HBP	R/W					-50,000		50,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey.								Total:		
4277	HBP	R/W					50,000				50,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.								Total:	50,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,181,000	3,181,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,181,000	3,181,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4277	HBP	CON								287,620	287,620
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.								Total:	287,620
4277	HBP	CON								2,893,380	2,893,380
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.								Total:	2,893,380

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				600,000					600,000
R/W							100,000		100,000
CON								3,645,000	3,645,000
Total				600,000			100,000	3,645,000	4,345,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				600,000			100,000	3,645,000	4,345,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000			100,000	3,645,000	4,345,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				600,000					600,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000					600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4276	HBP	PE			-600,000	600,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

8/17/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Ran out of FFY 15/16 OA. Move to FFY 16/17.

New!

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4276	HBP	PE			16,000						16,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	16,000

10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/24/2015 Rachel Carpenter: Additional PE funds added to FFY 15/16, per 2015 survey.

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4276	HBP	PE			584,000						584,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	584,000

10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
3/5/2015 Chien Wu: New application accepted on March 5, 2015.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4276	HBP	R/W							50,000		50,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	50,000	
4276	HBP	R/W					-50,000		50,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey.								Total:		
4276	HBP	R/W					50,000				50,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.								Total:	50,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,645,000	3,645,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,645,000	3,645,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4276	HBP	CON								388,124	388,124
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.								Total:	388,124
4276	HBP	CON								3,256,876	3,256,876
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.								Total:	3,256,876

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				600,000					600,000
R/W							100,000		100,000
CON								4,000,000	4,000,000
Total				600,000			100,000	4,000,000	4,700,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				600,000			100,000	4,000,000	4,700,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000			100,000	4,000,000	4,700,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				600,000					600,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000					600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4275	HBP	PE			-600,000	600,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		8/17/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Ran out of FFY 15/16 OA. Move to FFY 16/17.								Total:	
4275	HBP	PE			600,000						600,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.								Total:	600,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4275	HBP	R/W							50,000		50,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	50,000	
4275	HBP	R/W					-50,000		50,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey.								Total:		
4275	HBP	R/W					50,000				50,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.								Total:	50,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4275	HBP	CON								610,320	610,320
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.								Total:	610,320
4275	HBP	CON								3,389,680	3,389,680
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.								Total:	3,389,680

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0515, BERTRAM RD OVER ALAMITOS CREEK, NEAR ALMADEN RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				1,275,000					1,275,000
R/W							50,000		50,000
CON								4,300,000	4,300,000
Total				1,275,000			50,000	4,300,000	5,625,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				1,275,000			50,000	4,300,000	5,625,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,275,000			50,000	4,300,000	5,625,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				1,275,000					1,275,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,275,000					1,275,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4278	HBP	PE				625,000					625,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	625,000	
4278	HBP	PE			-650,000	650,000						New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.								Total:		
4278	HBP	PE			650,000						650,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.								Total:	650,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4278	HBP	R/W						-50,000	50,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4278	HBP	R/W					-50,000	50,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.								Total:	
4278	HBP	R/W					50,000				50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.								Total:	50,000

New!

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								4,300,000	4,300,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,300,000	4,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4278	HBP	CON								499,840	499,840
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.								Total:	499,840
4278	HBP	CON								3,800,160	3,800,160
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.								Total:	3,800,160

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0529, CROY RD OVER UVAS CREEK, 2.1 MI W UVAS RD. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/12/2016 10:34:58 AM. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							1,250,000		1,250,000
R/W								150,000	150,000
CON								5,669,300	5,669,300
Total							1,250,000	5,819,300	7,069,300

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							1,106,625	5,151,826	6,258,451
Local Match							143,375	667,474	810,849
LSSRP Bond									
Local AC									
Total							1,250,000	5,819,300	7,069,300

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							1,106,625		1,106,625
Local Match							143,375		143,375
LSSRP Bond									
Local AC									
Total							1,250,000		1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4424	HBP	PE				-1,106,625			1,106,625		
	Local Match					-143,375			143,375		
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.								Total:	
4424	HBP	PE				1,106,625					1,106,625
	Local Match					143,375					143,375
Fed. Reimb. Rate: 88.53%		9/12/2016 Chien Wu: New application Exhibit 6A dated July 20, 2016.								Total:	1,250,000

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								132,795	132,795
Local Match								17,205	17,205
LSSRP Bond									
Local AC									
Total								150,000	150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4424	HBP	R/W							-132,795	132,795		New!
	Local Match								-17,205	17,205		
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:		
4424	HBP	R/W						-132,795	132,795			New!
	Local Match							-17,205	17,205			
Fed. Reimb. Rate: 88.53%		10/7/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:		
4424	HBP	R/W						132,795			132,795	New!
	Local Match							17,205			17,205	
Fed. Reimb. Rate: 88.53%		9/12/2016 Chien Wu: New application Exhibit 6A dated July 20, 2016.								Total:	150,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								5,019,031	5,019,031
Local Match								650,269	650,269
LSSRP Bond									
Local AC									
Total								5,669,300	5,669,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4424	HBP	CON								5,019,031	5,019,031	New!
	Local Match									650,269	650,269	
Fed. Reimb. Rate: 88.53%		9/12/2016 Chien Wu: New application Exhibit 6A dated July 20, 2016.								Total:	5,669,300	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5937(107)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	600,000								600,000
R/W									
CON		2,321,600							2,321,600
Total	600,000	2,321,600							2,921,600

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	531,180	2,321,600							2,852,780
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000	2,321,600							2,921,600

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1378	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		7/1/2011 Roland Nimis: Funds revised per Exhibit 6D dated 6/20/11.								Total:	100,000
1378	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1378	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53%										Total:	160,000

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

1378	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%										Total:	30,000

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
E Bost 10/19/2007: Cost increase will be obligated in 7/8.
Updated construction and PE cost submitted by agency following field review.

1378	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53%										Total:	310,000

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1378	HBP	R/W	-30,000								-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	-30,000

10/2/2014 Rachel Carpenter: R/W funds eliminated based on 2014 survey.

1378	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/30/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

1378	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

8/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1378	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1378	HBP	R/W	-17,000								-17,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	-17,000
1378	HBP	R/W	47,000								47,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	47,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		2,321,600							2,321,600
Local Match									
LSSRP Bond									
Local AC									
Total		2,321,600							2,321,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1378	HBP	CON		-1,158,400							-1,158,400
	Local Match										
Fed. Reimb. Rate: 100.00%		2/19/2015 Chien Wu: Revise to reflect the submitted PS&E package.								Total:	-1,158,400
1378	HBP	CON		3,480,000	-3,480,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		2/19/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 14/15. Project ready to advertise.								Total:	
1378	HBP	CON		-3,480,000	3,480,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1378	HBP	CON		3,480,000			-3,480,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		7/9/2014 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 14/15. As requested by agency								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1378	HBP	CON				-3,480,000	3,480,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1378	HBP	CON			-3,480,000	3,480,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1378	HBP	CON		-3,480,000	3,480,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1378	HBP	CON	-3,480,000	3,480,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1378	HBP	CON	3,480,000		-3,480,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2013 Survey.								Total:	
1378	HBP	CON		-3,480,000	3,480,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1378	HBP	CON	-3,480,000	3,480,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1378	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1378	HBP	CON	800,000								800,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	800,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1378	HBP Local Match	CON									
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1378	HBP Local Match	CON									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1378	HBP Local Match	CON	2,680,000							-1,750,000	930,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	930,000
1378	HBP Local Match	CON	-1,750,000							1,750,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1378	HBP Local Match	CON	1,750,000								1,750,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,750,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5937(109)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	600,000								600,000
R/W									
CON		2,733,000							2,733,000
Total	600,000	2,733,000							3,333,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	531,180	2,733,000							3,264,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000	2,733,000							3,333,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1377	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			7/1/2011 Roland Nimis: Funds revised per Exhibit 6D dated 6/20/11.							Total:	100,000
1377	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	160,000
1377	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Updated construction and PE cost submitted by agency after field review.							Total:	30,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1377	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53%										Total:	310,000

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1377	HBP	R/W	-30,000								-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	-30,000

10/2/2014 Rachel Carpenter: Eliminated R/W funds, based on 2014 survey.

1377	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/30/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

1377	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

8/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

1377	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/3/2011 Xi Zhang: 2011 HBP Survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

1377	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

11/3/2010 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY Prior to 10/11. Anticipated R/W will be needed. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1377	HBP	R/W	-17,000								-17,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	-17,000
1377	HBP	R/W	47,000								47,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	47,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		2,733,000							2,733,000
Local Match									
LSSRP Bond									
Local AC									
Total		2,733,000							2,733,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1377	HBP	CON		-794,000							-794,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/19/2015 Chien Wu: Revise to reflect the submitted PS&E package.								Total:	-794,000
1377	HBP	CON		3,527,000	-3,527,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		2/19/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 14/15. Project ready to advertise.								Total:	
1377	HBP	CON		-3,527,000	3,527,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1377	HBP	CON		3,527,000		-3,527,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		7/9/2014 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested by agency								Total:	
1377	HBP	CON			-3,527,000	3,527,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1377	HBP	CON		-3,527,000	3,527,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1377	HBP	CON	-3,527,000	3,527,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1377	HBP	CON	3,527,000		-3,527,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2013 Survey.								Total:	
1377	HBP	CON		-3,527,000	3,527,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1377	HBP	CON	-3,527,000	3,527,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1377	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1377	HBP	CON	847,000								847,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	847,000
1377	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1377	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1377	HBP Local Match	CON	2,680,000							-1,750,000	930,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	930,000
1377	HBP Local Match	CON	-1,750,000							1,750,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1377	HBP Local Match	CON	1,750,000								1,750,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,750,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Saratoga

BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Fed Proj: BRLS-5332(004)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	839,500								839,500
R/W		400,000							400,000
CON				3,490,001					3,490,001
Total	839,500	400,000		3,490,001					4,729,501

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	671,600	354,120						3,089,698	4,115,418
Local Match	167,900	45,880		400,303				0	614,083
LSSRP Bond									
Local AC				3,089,698				-3,089,698	
Total	839,500	400,000		3,490,001					4,729,501

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
Total	839,500								839,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
932	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			11/7/2012 Xi Zhang: 6-D approved 7/26/2012. Post-programming 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. Funds not obligated, moved to fiscal year 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	PE	170,000								170,000
	Local Match		42,500								42,500
Fed. Reimb. Rate: 80.00%			7/27/2012 Chien Wu: Revise to reflect cost increases as approved in Exhibit 6D on 7/26/2012.							Total:	212,500

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
932	HBP	PE	501,600								501,600
	Local Match		125,400								125,400
Fed. Reimb. Rate: 80.00%			7/13/2012 Chien Wu: Correct to show actual reimbursement rate.							Total:	627,000
932	HBP	PE	-555,083								-555,083
	Local Match		-71,917								-71,917
Fed. Reimb. Rate: 88.53%			7/13/2012 Chien Wu: Correct reimbursement rate.							Total:	-627,000
932	HBP	PE	555,083								555,083
	Local Match		71,917								71,917
Fed. Reimb. Rate: 88.53%										Total:	627,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		354,120							354,120
Local Match		45,880							45,880
LSSRP Bond									
Local AC									
Total		400,000							400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
932	HBP	R/W	-177,060	177,060							
	Local Match		-22,940	22,940							
Fed. Reimb. Rate: 88.53%			10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.							Total:	
932	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/13/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY Prior to 12/13. As requested by Exhibit 6D dated 6/1/2012. Cost increase due to revised cost estimate. Programmed funds in prior year were not obligated. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/13/2009 Roland Nimis: Environmental clearance will delay R/W phase. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
932	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000
933	HBP	R/W	-177,060	177,060							
	Local Match		-22,940	22,940							
Fed. Reimb. Rate: 88.53%			10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.							Total:	
933	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
933	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/13/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 6/1/2012. Cost increase due to revised cost estimate. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
933	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
933	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			10/6/2010 Roland Nimis: Funds moved to FFY 10/11 per September 2010 HBP Survey.							Total:	200,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,089,698	3,089,698
Local Match				400,303				0	400,303
LSSRP Bond									
Local AC				3,089,698				-3,089,698	
Total				3,490,001					3,490,001

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
932	Local AC (HBP)	CON				3,089,698				-3,089,698	
	Local Match					400,303				-400,303	
Fed. Reimb. Rate: 88.53%			10/13/2016 DLA-Admin: Advance Construction was added into 16/17 because the PE on this project was authorized on 1/22/96. This will allow the local agency to deliver this project.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
932	HBP	CON							-1,544,849	1,544,849	
	Local Match								-200,152	200,152	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
932	HBP	CON						-1,544,849	1,544,849		
	Local Match							-200,152	200,152		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
932	HBP	CON					-1,544,849	1,544,849			
	Local Match						-200,152	200,152			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
932	HBP	CON				-1,544,849	1,544,849				
	Local Match					-200,152	200,152				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
932	HBP	CON				1,544,849				-1,544,849	
	Local Match					200,152				-200,152	
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
932	HBP	CON				-1,544,849				1,544,849	
	Local Match					-200,152				200,152	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
932	HBP	CON			-1,544,849	1,544,849					
	Local Match				-200,152	200,152					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
932	HBP	CON			1,544,849					-1,544,849	
	Local Match				200,152					-200,152	
Fed. Reimb. Rate: 88.53%		10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
932	HBP	CON					-1,544,849			1,544,849	
	Local Match						-200,152			200,152	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
932	HBP	CON				-1,544,849	1,544,849				
	Local Match					-200,152	200,152				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
932	HBP	CON			-1,544,849	1,544,849					
	Local Match				-200,152	200,152					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
932	HBP	CON			1,544,849					-1,544,849	
	Local Match				200,152					-200,152	
Fed. Reimb. Rate: 88.53%		9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
932	HBP	CON			-3,089,698					3,089,698	
	Local Match				-400,303					400,303	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
932	HBP	CON		-3,089,698	3,089,698						
	Local Match			-400,303	400,303						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
932	HBP	CON	-3,089,698	3,089,698							
	Local Match		-400,303	400,303							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
932	HBP	CON	3,089,698		-3,089,698						
	Local Match		400,303		-400,303						
Fed. Reimb. Rate: 88.53%		7/27/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested by Exhibit 6D dated 6/1/12 and approved on 7/26/12.								Total:	
932	HBP	CON		-3,089,698	3,089,698						
	Local Match			-400,303	400,303						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
932	HBP	CON	-3,089,698	3,089,698							
	Local Match		-400,303	400,303							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
932	HBP	CON	3,089,698							-3,089,698	
	Local Match		400,303							-400,303	
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months							Total:	
932	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
932	HBP	CON	1,544,849							-1,544,849	
	Local Match		200,152							-200,152	
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
932	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
932	HBP	CON	1,544,849								1,544,849
	Local Match		200,152								200,152
Fed. Reimb. Rate: 88.53%										Total:	1,745,000
933	HBP	CON							-1,544,849	1,544,849	
	Local Match								-200,152	200,152	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
933	HBP	CON						-1,544,849	1,544,849		
	Local Match							-200,152	200,152		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
933	HBP	CON					-1,544,849	1,544,849			
	Local Match						-200,152	200,152			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
933	HBP	CON				-1,544,849	1,544,849				
	Local Match					-200,152	200,152				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
933	HBP	CON				1,544,849				-1,544,849	
	Local Match					200,152				-200,152	
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
933	HBP	CON				-1,544,849				1,544,849	
	Local Match					-200,152				200,152	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
933	HBP	CON			-1,544,849	1,544,849					
	Local Match				-200,152	200,152					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
933	HBP	CON			1,544,849					-1,544,849	
	Local Match				200,152					-200,152	
Fed. Reimb. Rate: 88.53%		10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
933	HBP	CON					-1,544,849			1,544,849	
	Local Match						-200,152			200,152	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
933	HBP	CON				-1,544,849	1,544,849				
	Local Match					-200,152	200,152				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
933	HBP	CON			-1,544,849	1,544,849					
	Local Match				-200,152	200,152					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
933	HBP	CON			1,544,849					-1,544,849	
	Local Match				200,152					-200,152	
Fed. Reimb. Rate: 88.53%		9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
933	HBP	CON	-1,544,849							1,544,849	
	Local Match		-200,152							200,152	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
933	HBP	CON	1,544,849								1,544,849
	Local Match		200,152								200,152
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: Funds moved to FFY 13/14 per September 2010 HBP Survey.								Total:	1,745,000
933	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
933	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
933	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
933	HBP	CON	1							-1	
	Local Match		0							-0	
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
933	HBP	CON	-1							1	
	Local Match		-0							0	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
933	HBP	CON	1								1
	Local Match		0								0
Fed. Reimb. Rate: 88.53%										Total:	1

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Saratoga

BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Fed Proj: BHLO-5332(020)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	105,000								105,000
R/W							10,000		10,000
CON								435,000	435,000
Total	105,000						10,000	435,000	550,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	92,957						8,853	385,106	486,915
Local Match	12,044						1,147	49,895	63,085
LSSRP Bond									
Local AC									
Total	105,000						10,000	435,000	550,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	92,957								92,957
Local Match	12,044								12,044
LSSRP Bond									
Local AC									
Total	105,000								105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1793	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

6/26/2012 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13. As requested by Exhibit 6D dated 6/26/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

1793	HBP	PE	92,957								92,957
	Local Match		12,044								12,044
Fed. Reimb. Rate: 88.53%										Total:	105,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							8,853		8,853
Local Match							1,147		1,147
LSSRP Bond									
Local AC									
Total							10,000		10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1793	HBP	R/W					-8,853		8,853		
	Local Match						-1,147		1,147		
Fed. Reimb. Rate: 88.53%		10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
1793	HBP	R/W			-8,853		8,853				
	Local Match				-1,147		1,147				
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
1793	HBP	R/W		-8,853	8,853						
	Local Match			-1,147	1,147						
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
1793	HBP	R/W	-8,853	8,853							
	Local Match		-1,147	1,147							
Fed. Reimb. Rate: 88.53%		9/19/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
1793	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		6/26/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested by Exhibit 6D dated 6/26/12 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1793	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/16/2011 Roland Nimis: Funds revised per agency's request. NEPA is not complete. Agency will submit Exhibit 6D. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1793	HBP	R/W	8,853							-8,853	
	Local Match		1,147							-1,147	
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1793	HBP	R/W	-8,853							8,853	
	Local Match		-1,147							1,147	
Fed. Reimb. Rate: 88.53%		5/13/2009 Roland Nimis: Environmental clearance still has a long ways to go.								Total:	
1793	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1793	HBP	CON							-385,106	385,106	
	Local Match								-49,895	49,895	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1793	HBP	CON						-385,106	385,106		
	Local Match							-49,895	49,895		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1793	HBP	CON						385,106		-385,106	
	Local Match							49,895		-49,895	
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:	
1793	HBP	CON				-385,106				385,106	
	Local Match					-49,895				49,895	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1793	HBP	CON				385,106				-385,106	
	Local Match					49,895				-49,895	
Fed. Reimb. Rate: 88.53%		10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1793	HBP	CON					-385,106			385,106	
	Local Match						-49,895			49,895	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1793	HBP	CON				-385,106	385,106				
	Local Match					-49,895	49,895				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1793	HBP	CON			-385,106	385,106					
	Local Match				-49,895	49,895					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1793	HBP	CON			385,106					-385,106	
	Local Match				49,895					-49,895	
Fed. Reimb. Rate: 88.53%		9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
1793	HBP	CON			-385,106					385,106	
	Local Match				-49,895					49,895	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1793	HBP	CON		-385,106	385,106						
	Local Match			-49,895	49,895						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1793	HBP	CON		385,106						-385,106	
	Local Match			49,895						-49,895	
Fed. Reimb. Rate: 88.53%		6/26/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested by Exhibit 6D dated 6/26/12								Total:	
1793	HBP	CON			-385,106					385,106	
	Local Match				-49,895					49,895	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1793	HBP	CON		-385,106	385,106						
	Local Match			-49,895	49,895						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1793	HBP	CON	-385,106	385,106							
	Local Match		-49,895	49,895							
Fed. Reimb. Rate: 88.53%										Total:	

10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1793	HBP	CON	385,106							-385,106	
	Local Match		49,895							-49,895	
Fed. Reimb. Rate: 88.53%										Total:	

10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months

1793	HBP	CON	-385,106							385,106	
	Local Match		-49,895							49,895	
Fed. Reimb. Rate: 88.53%										Total:	

4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1793	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

1793	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

1793	HBP	CON	385,106							-385,106	
	Local Match		49,895							-49,895	
Fed. Reimb. Rate: 88.53%										Total:	

10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.

1793	HBP	CON	-385,106							385,106	
	Local Match		-49,895							49,895	
Fed. Reimb. Rate: 88.53%										Total:	

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

1793	HBP	CON	385,106								385,106
	Local Match		49,895								49,895
Fed. Reimb. Rate: 88.53%										Total:	435,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sunnyvale

BRIDGE NO. 37C0254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5213(040)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,343,000			100,000					1,443,000
R/W			87,330	912,670					1,000,000
CON						7,520,000			7,520,000
Total	1,343,000		87,330	1,012,670		7,520,000			9,963,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,188,958		77,313	896,517		6,657,456			8,820,244
Local Match	154,042		10,017	116,153		862,544			1,142,756
LSSRP Bond									
Local AC									
Total	1,343,000		87,330	1,012,670		7,520,000			9,963,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,188,958			88,530					1,277,488
Local Match	154,042			11,470					165,512
LSSRP Bond									
Local AC									
Total	1,343,000			100,000					1,443,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3215	HBP	PE			-88,530	88,530					
	Local Match				-11,470	11,470					
Fed. Reimb. Rate: 88.53%		9/22/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.								Total:	
3215	HBP	PE		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3215	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%		10/3/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey.								Total:	100,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3215	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3215	HBP	PE	702,043								702,043
	Local Match		90,957								90,957
Fed. Reimb. Rate: 88.53%			10/6/2010 Roland Nimis: PE funds revised per September 2010 HBP survey. Exhibit 6D needed.							Total:	793,000
3215	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2009 Chien Wu: PE funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3215	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			Update project schedule as of July 9, 07. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3215	HBP	PE	486,915								486,915
	Local Match		63,085								63,085
Fed. Reimb. Rate: 88.53%										Total:	550,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			77,313	807,987					885,300
Local Match			10,017	104,683					114,700
LSSRP Bond									
Local AC									
Total			87,330	912,670					1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3215	HBP	R/W			-807,987	807,987					
	Local Match				-104,683	104,683					
Fed. Reimb. Rate: 88.53%			6/29/2016 Chien Wu: Revise to reflect the amount as requested by the agency.							Total:	
3215	HBP	R/W			885,300		-885,300				
	Local Match				114,700		-114,700				
Fed. Reimb. Rate: 88.53%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3215	HBP	R/W			-885,300		885,300				
	Local Match				-114,700		114,700				
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3215	HBP	R/W		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:	
3215	HBP	R/W		885,300	-885,300						
	Local Match			114,700	-114,700						
Fed. Reimb. Rate: 88.53%			10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.							Total:	
3215	HBP	R/W	-885,300		885,300						
	Local Match		-114,700		114,700						
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:	
3215	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/4/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3215	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/24/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As per approved 6-D dated 4/24/12 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3215	HBP	R/W	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%			10/6/2010 Roland Nimis: R/W funds revised per September 2010 HBP survey Exhibit 6D needed.							Total:	1,000,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						6,657,456			6,657,456
Local Match						862,544			862,544
LSSRP Bond									
Local AC									
Total						7,520,000			7,520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3215	HBP	CON					-6,657,456	6,657,456			
	Local Match						-862,544	862,544			
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3215	HBP	CON					6,657,456			-6,657,456	
	Local Match						862,544			-862,544	
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:	
3215	HBP	CON							-6,657,456	6,657,456	
	Local Match								-862,544	862,544	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3215	HBP	CON						-6,657,456	6,657,456		
	Local Match							-862,544	862,544		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3215	HBP	CON					-6,657,456	6,657,456			
	Local Match						-862,544	862,544			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3215	HBP	CON				-6,657,456	6,657,456				
	Local Match					-862,544	862,544				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3215	HBP	CON				6,657,456				-6,657,456	
	Local Match					862,544				-862,544	
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	

New!

New!

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3215	HBP	CON				-6,657,456				6,657,456	
	Local Match					-862,544				862,544	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3215	HBP	CON			-6,657,456	6,657,456					
	Local Match				-862,544	862,544					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3215	HBP	CON			6,657,456					-6,657,456	
	Local Match				862,544					-862,544	
Fed. Reimb. Rate: 88.53%		10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
3215	HBP	CON					-6,657,456			6,657,456	
	Local Match						-862,544			862,544	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3215	HBP	CON				-6,657,456	6,657,456				
	Local Match					-862,544	862,544				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3215	HBP	CON			-6,657,456	6,657,456					
	Local Match				-862,544	862,544					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3215	HBP	CON		-6,657,456	6,657,456						
	Local Match			-862,544	862,544						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3215	HBP	CON		6,657,456						-6,657,456	
	Local Match			862,544						-862,544	
Fed. Reimb. Rate: 88.53%		9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3215	HBP	CON			-6,657,456					6,657,456	
	Local Match				-862,544					862,544	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3215	HBP	CON		-6,657,456	6,657,456						
	Local Match			-862,544	862,544						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3215	HBP	CON	-6,657,456	6,657,456							
	Local Match		-862,544	862,544							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3215	HBP	CON	6,657,456							-6,657,456	
	Local Match		862,544							-862,544	
Fed. Reimb. Rate: 88.53%		4/24/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D dated 4/24/12								Total:	
3215	HBP	CON			-6,657,456					6,657,456	
	Local Match				-862,544					862,544	
Fed. Reimb. Rate: 88.53%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3215	HBP	CON		-6,657,456	6,657,456						
	Local Match			-862,544	862,544						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3215	HBP	CON	-6,657,456	6,657,456							
	Local Match		-862,544	862,544							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3215	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3215	HBP	CON	6,657,456							-6,657,456	
	Local Match		862,544							-862,544	
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
3215	HBP	CON	-6,657,456							6,657,456	
	Local Match		-862,544							862,544	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3215	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3215	HBP	CON	6,657,456							-2,572,682	4,084,774
	Local Match		862,544							-333,318	529,226
Fed. Reimb. Rate: 88.53%			10/6/2010 Roland Nimis: CON funds revised per September 2010 HBP survey Exhibit 6D needed							Total:	4,614,000
3215	HBP	CON	-2,572,682							2,572,682	
	Local Match		-333,318							333,318	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3215	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			Update project schedule as of July 9, 07. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3215	HBP	CON	2,572,682								2,572,682
	Local Match		333,318								333,318
Fed. Reimb. Rate: 88.53%										Total:	2,906,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sunnyvale

BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN,UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Fed Proj: BHLS-5213(039)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,941,000								2,941,000
R/W		1,985,000							1,985,000
CON						16,468,000			16,468,000
Total	2,941,000	1,985,000				16,468,000			21,394,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	2,603,667	1,757,321				14,579,120			18,940,108
Local Match	337,333	227,680				1,888,880			2,453,892
LSSRP Bond									
Local AC									
Total	2,941,000	1,985,000				16,468,000			21,394,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
Total	2,941,000								2,941,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3262	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	PE	1,646,658								1,646,658
	Local Match		213,342								213,342
Fed. Reimb. Rate: 88.53%			10/6/2010 Roland Nimis: Funds revised per September 2010 HBP survey Exhibit 6D needed.							Total:	1,860,000
3262	HBP	PE	957,009								957,009
	Local Match		123,991								123,991
Fed. Reimb. Rate: 88.53%			8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received.							Total:	1,081,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		1,757,321							1,757,321
Local Match		227,680							227,680
LSSRP Bond									
Local AC									
Total		1,985,000							1,985,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3262	HBP	R/W		-455,930							-455,930
	Local Match			-59,071							-59,071
Fed. Reimb. Rate: 88.53%		3/11/2015 Chien Wu: Revise to reflect the amount requested in RFA.								Total:	-515,000
3262	HBP	R/W	-2,213,250	2,213,250							
	Local Match		-286,750	286,750							
Fed. Reimb. Rate: 88.53%		10/7/2014 Rachel Carpenter: NEARLY Ready to Advertise. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.								Total:	
3262	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2013 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated 3/12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3262	HBP	R/W	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%		3/28/2012 Xi Zhang: Adjust the fund to match the originally approved 6-A.								Total:	500,000
3262	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As per approved 6-D on 3/28/12 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3262	HBP	R/W	1,726,335								1,726,335
	Local Match		223,665								223,665
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: Funds revised and moved to FFY 11/12 per September 2010 HBP survey								Total:	1,950,000
3262	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%		8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received.								Total:	50,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						14,579,120			14,579,120
Local Match						1,888,880			1,888,880
LSSRP Bond									
Local AC									
Total						16,468,000			16,468,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3262	HBP	CON					-14,579,120	14,579,120				New!
	Local Match						-1,888,880	1,888,880				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3262	HBP	CON				-14,579,120	14,579,120					New!
	Local Match					-1,888,880	1,888,880					
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3262	Local AC (HBP)	CON					-14,579,120	14,579,120				New!
	Local Match						-1,888,880	1,888,880				
Fed. Reimb. Rate: 88.53%		10/18/2016 DLA-Admin:AC being removed from project as requested by local agency.								Total:		
3262	HBP	CON				14,579,120		-14,579,120				New!
	Local Match					1,888,880		-1,888,880				
Fed. Reimb. Rate: 88.53%		10/18/2016 DLA-Admin: AC being removed from project as requested by local agency.								Total:		
3262	Local AC (HBP)	CON					14,579,120	-14,579,120				
	Local Match						1,888,880	-1,888,880				
Fed. Reimb. Rate: 88.53%		3/29/2016 DLA-Admin: NEARLY Ready to Advertise. AC added to FFY 17/18.								Total:		
3262	HBP	CON					-14,579,120	14,579,120				
	Local Match						-1,888,880	1,888,880				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3262	HBP	CON				-14,579,120	14,579,120					
	Local Match					-1,888,880	1,888,880					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

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District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3262	HBP	CON			-14,579,120	14,579,120					
	Local Match				-1,888,880	1,888,880					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3262	HBP	CON			14,579,120	-14,579,120					
	Local Match				1,888,880	-1,888,880					
Fed. Reimb. Rate: 88.53%		9/28/2015 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey.								Total:	
3262	HBP	CON			-14,579,120	14,579,120					
	Local Match				-1,888,880	1,888,880					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3262	HBP	CON		-14,579,120	14,579,120						
	Local Match			-1,888,880	1,888,880						
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3262	HBP	CON		14,579,120		-14,579,120					
	Local Match			1,888,880		-1,888,880					
Fed. Reimb. Rate: 88.53%		10/7/2014 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey.								Total:	
3262	HBP	CON			-14,579,120	14,579,120					
	Local Match				-1,888,880	1,888,880					
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3262	HBP	CON		-14,579,120	14,579,120						
	Local Match			-1,888,880	1,888,880						
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3262	HBP	CON		14,579,120						-14,579,120	
	Local Match			1,888,880						-1,888,880	
Fed. Reimb. Rate: 88.53%		3/26/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. Project Nearly ready to advertise.								Total:	
3262	HBP	CON					-14,579,120			14,579,120	
	Local Match						-1,888,880			1,888,880	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3262	HBP	CON				-14,579,120	14,579,120				
	Local Match					-1,888,880	1,888,880				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3262	HBP	CON			-14,579,120	14,579,120					
	Local Match				-1,888,880	1,888,880					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3262	HBP	CON		-14,579,120	14,579,120						
	Local Match			-1,888,880	1,888,880						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3262	HBP	CON		14,579,120						-14,579,120	
	Local Match			1,888,880						-1,888,880	
Fed. Reimb. Rate: 88.53%		9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3262	HBP	CON	-14,579,120							14,579,120	
	Local Match		-1,888,880							1,888,880	
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3262	HBP	CON	14,579,120							-14,579,120	
	Local Match		1,888,880							-1,888,880	
Fed. Reimb. Rate: 88.53%		3/18/2013 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested by Exhibit 6D dated 3/12/13.								Total:	
3262	HBP	CON			-14,579,120					14,579,120	
	Local Match				-1,888,880					1,888,880	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3262	HBP	CON		-14,579,120	14,579,120						
	Local Match			-1,888,880	1,888,880						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3262	HBP	CON	-14,579,120	14,579,120							
	Local Match		-1,888,880	1,888,880							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3262	HBP	CON	1,118,134								1,118,134
	Local Match		144,866								144,866
Fed. Reimb. Rate: 88.53%			3/28/2012 Xi Zhang: Adjust the funds to match the originally approved 6-A							Total:	1,263,000
3262	HBP	CON	13,460,987							-13,460,987	
	Local Match		1,744,014							-1,744,014	
Fed. Reimb. Rate: 88.53%			3/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D on 3/28/12							Total:	
3262	HBP	CON			-13,460,987					13,460,987	
	Local Match				-1,744,014					1,744,014	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3262	HBP	CON		-13,460,987	13,460,987						
	Local Match			-1,744,014	1,744,014						
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3262	HBP	CON	-13,460,987	13,460,987							
	Local Match		-1,744,014	1,744,014							
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3262	HBP	CON	13,460,987							-13,460,987	
	Local Match		1,744,014							-1,744,014	
Fed. Reimb. Rate: 88.53%			10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
3262	HBP	CON	-13,460,987							13,460,987	
	Local Match		-1,744,014							1,744,014	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3262	HBP	CON	13,460,987							-5,359,606	8,101,380
	Local Match		1,744,014							-694,394	1,049,620
Fed. Reimb. Rate: 88.53%										Total:	9,151,000

10/6/2010 Roland Nimis: Funds revised and moved from beyond to FFY 12/13 per September 2010 HBP survey Exhibit 6D and detail estimate needed.

3262	HBP	CON	-5,359,606							5,359,606	
	Local Match		-694,394							694,394	
Fed. Reimb. Rate: 88.53%										Total:	

8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3262	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3262	HBP	CON	5,359,606								5,359,606
	Local Match		694,394								694,394
Fed. Reimb. Rate: 88.53%										Total:	6,054,000

8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/23/2009 Eric Bost: New HBP application received.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Solano County

BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Fed Proj: BRLS-5923(059)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,300,000								1,300,000
R/W				500,000					500,000
CON							6,372,000		6,372,000
Total	1,300,000			500,000			6,372,000		8,172,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,040,000			442,650			5,641,132		7,123,782
Local Match	260,000			57,350			730,868		1,048,218
LSSRP Bond									
Local AC									
Total	1,300,000			500,000			6,372,000		8,172,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,040,000								1,040,000
Local Match	260,000								260,000
LSSRP Bond									
Local AC									
Total	1,300,000								1,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1498	HBP	PE	1,040,000								1,040,000
	Local Match		260,000								260,000
Fed. Reimb. Rate: 80.00%			4/11/2013 Linda Newton: PE was authorize at 80% reimbursement rate, not 88.53%. This change is to correct the reimbursement rate.							Total:	1,300,000
1498	HBP	PE	-1,150,890								-1,150,890
	Local Match		-149,110								-149,110
Fed. Reimb. Rate: 88.53%			4/11/2013 Linda Newton: PE was authorize at 80% reimbursement rate, not 88.53%. This change is to correct the reimbursement rate.							Total:	-1,300,000
1498	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%			10/6/2010 Chien Wu: As requested in September 2010 HBP Survey.							Total:	400,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1498	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total:	400,000
1498	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				442,650					442,650
Local Match				57,350					57,350
LSSRP Bond									
Local AC									
Total				500,000					500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1498	HBP	R/W			-442,650	442,650					
	Local Match				-57,350	57,350					
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.								Total:	
1498	HBP	R/W		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Reimb. Rate: 88.53%		9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey.								Total:	
1498	HBP	R/W		442,650	-442,650						
	Local Match			57,350	-57,350						
Fed. Reimb. Rate: 88.53%		10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.								Total:	
1498	HBP	R/W	-442,650		442,650						
	Local Match		-57,350		57,350						
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
1498	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%		9/30/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	300,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1498	HBP	R/W	177,060							-88,530	88,530
	Local Match		22,940							-11,470	11,470
Fed. Reimb. Rate: 88.53%		10/4/2011 Chien Wu: 2011 HBP Survey.								Total:	100,000
1498	HBP	R/W	-88,530							88,530	
	Local Match		-11,470							11,470	
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.								Total:	
1498	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							5,641,132		5,641,132
Local Match							730,868		730,868
LSSRP Bond									
Local AC									
Total							6,372,000		6,372,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1498	HBP	CON						-5,641,132	5,641,132		
	Local Match							-730,868	730,868		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1498	HBP	CON					-5,641,132	5,641,132			
	Local Match						-730,868	730,868			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1498	HBP	CON					5,641,132			-5,641,132	
	Local Match						730,868			-730,868	
Fed. Reimb. Rate: 88.53%		9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
1498	HBP	CON				-5,641,132				5,641,132	
	Local Match					-730,868				730,868	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1498	HBP	CON				5,641,132	-5,641,132				
	Local Match					730,868	-730,868				
Fed. Reimb. Rate: 88.53%		10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.								Total:	
1498	HBP	CON				-5,641,132	5,641,132				
	Local Match					-730,868	730,868				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1498	HBP	CON				5,641,132				-5,641,132	
	Local Match					730,868				-730,868	
Fed. Reimb. Rate: 88.53%		9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
1498	HBP	CON			-5,641,132					5,641,132	
	Local Match				-730,868					730,868	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1498	HBP	CON			5,641,132					-5,641,132	
	Local Match				730,868					-730,868	
Fed. Reimb. Rate: 88.53%		10/4/2011 Chien Wu: 2011 HBP Survey.								Total:	
1498	HBP	CON								1,214,632	1,214,632
	Local Match									157,368	157,368
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: Update per HBP Survey 2009								Total:	1,372,000
1498	HBP	CON	-4,426,500							4,426,500	
	Local Match		-573,500							573,500	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1498	HBP	CON	4,426,500								4,426,500
	Local Match		573,500								573,500
Fed. Reimb. Rate: 88.53%										Total:	5,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Solano County

BRIDGE NO. 23C0096, PLEASANTS VALLEY ROAD, OVER MILLER CANYON CREEK, 7.0 MI N FOOTHILL DR. Rehabilitate existing very narrow 2 lane bridge and restripe to 1 lane. Construct new 1 lane bridge adjacent to existing bridge. No added lane capacity.

Fed Proj: BRLS-5923(096)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	500,000								500,000
R/W							150,000		150,000
CON								2,750,000	2,750,000
Total	500,000						150,000	2,750,000	3,400,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	442,650						132,795	2,434,575	3,010,020
Local Match	57,350						17,205	315,425	389,980
LSSRP Bond									
Local AC									
Total	500,000						150,000	2,750,000	3,400,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3438	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3438	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%			11/14/2008 Eric Bost: Accepted new candidate project into the program.							Total:	500,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							132,795		132,795
Local Match							17,205		17,205
LSSRP Bond									
Local AC									
Total							150,000		150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3438	HBP	R/W					-132,795		132,795		
	Local Match						-17,205		17,205		
Fed. Reimb. Rate: 88.53%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.									Total:	
3438	HBP	R/W			-132,795		132,795				
	Local Match				-17,205		17,205				
Fed. Reimb. Rate: 88.53%	10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. As requested in September 2014 Survey.									Total:	
3438	HBP	R/W		-132,795	132,795						
	Local Match			-17,205	17,205						
Fed. Reimb. Rate: 88.53%	9/30/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey.									Total:	
3438	HBP	R/W		132,795						-132,795	
	Local Match			17,205						-17,205	
Fed. Reimb. Rate: 88.53%	10/4/2011 Chien Wu: 2011 HBP Survey.									Total:	
3438	HBP	R/W	-132,795							132,795	
	Local Match		-17,205							17,205	
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.									Total:	
3438	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%	11/14/2008 Eric Bost: Accepted new candidate project into the program.									Total:	150,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,434,575	2,434,575
Local Match								315,425	315,425
LSSRP Bond									
Local AC									
Total								2,750,000	2,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3438	HBP	CON							-2,434,575	2,434,575	
	Local Match								-315,425	315,425	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3438	HBP	CON						-2,434,575	2,434,575		
	Local Match							-315,425	315,425		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3438	HBP	CON						2,434,575		-2,434,575	
	Local Match							315,425		-315,425	
Fed. Reimb. Rate: 88.53%		9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:	
3438	HBP	CON					-2,434,575			2,434,575	
	Local Match						-315,425			315,425	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3438	HBP	CON				-2,434,575	2,434,575				
	Local Match					-315,425	315,425				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3438	HBP	CON				2,434,575				-2,434,575	
	Local Match					315,425				-315,425	
Fed. Reimb. Rate: 88.53%		9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
3438	HBP	CON			-2,434,575					2,434,575	
	Local Match				-315,425					315,425	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3438	HBP	CON			2,434,575					-2,434,575	
	Local Match				315,425					-315,425	
Fed. Reimb. Rate: 88.53%		10/4/2011 Chien Wu: 2011 HBP Survey.								Total:	
3438	HBP	CON								2,434,575	2,434,575
	Local Match									315,425	315,425
Fed. Reimb. Rate: 88.53%		11/14/2008 Eric Bost: Accepted new candidate project into the program.								Total:	2,750,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Vacaville

BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE. Replace existing two-lane bridge with a new two-lane bridge.

Fed Proj: BRLS-5094(057)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	303,230		313,270						616,500
R/W							20,000		20,000
CON								2,700,000	2,700,000
Total	303,230		313,270				20,000	2,700,000	3,336,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	268,450		277,338				17,706	2,390,310	2,953,803
Local Match	34,780		35,932	0			2,294	309,690	382,697
LSSRP Bond									
Local AC									
Total	303,230		313,270				20,000	2,700,000	3,336,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	268,450		277,338						545,787
Local Match	34,780		35,932						70,713
LSSRP Bond									
Local AC									
Total	303,230		313,270						616,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3944	HBP	PE			153,396						153,396	New!
	Local Match				19,874						19,874	
Fed. Reimb. Rate: 88.53%			4/28/2016 Chien Wu: Revise to reflect amount needed for new project.							Total:	173,270	
3944	HBP	PE	-153,396								-153,396	New!
	Local Match		-19,874								-19,874	
Fed. Reimb. Rate: 88.53%			4/28/2016 Chien Wu: Reflect actual authorized amount .							Total:	-173,270	
3944	HBP	PE			123,942						123,942	
	Local Match				16,058						16,058	
Fed. Reimb. Rate: 88.53%			9/29/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.							Total:	140,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3944	HBP	PE	103,137								103,137
	Local Match		13,363								13,363
Fed. Reimb. Rate: 88.53%		2/7/2014 Chien Wu: Revise to reflect Exhibit 6D approved on January 29, 2014.								Total:	116,500
3944	HBP	PE	167,080								167,080
	Local Match		21,647								21,647
Fed. Reimb. Rate: 88.53%		9/13/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	188,727
3944	HBP	PE	151,628								151,628
	Local Match		19,645								19,645
Fed. Reimb. Rate: 88.53%		5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.								Total:	171,273

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							17,706		17,706
Local Match							2,294		2,294
LSSRP Bond									
Local AC									
Total							20,000		20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3944	HBP	R/W					-17,706		17,706		
	Local Match						-2,294		2,294		
Fed. Reimb. Rate: 88.53%		10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3944	HBP	R/W				-17,706	17,706				
	Local Match					-2,294	2,294				
Fed. Reimb. Rate: 88.53%		3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3944	HBP	R/W			-17,706	17,706					
	Local Match				-2,294	2,294					
Fed. Reimb. Rate: 88.53%		12/15/2015 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested by Exhibit 6A dated 12/15/2015.								Total:	
3944	HBP	R/W	-17,706		17,706						
	Local Match		-2,294		2,294						
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
3944	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%		5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.								Total:	20,000

New!

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,390,310	2,390,310
Local Match				0				309,690	309,690
LSSRP Bond									
Local AC									
Total								2,700,000	2,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3944	HBP	CON							-2,390,310	2,390,310	
	Local Match								-309,690	309,690	
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3944	HBP	CON						-2,390,310	2,390,310		
	Local Match							-309,690	309,690		
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3944	HBP	CON					-2,390,310	2,390,310			
	Local Match						-309,690	309,690			
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3944	HBP	CON				-2,390,310	2,390,310				
	Local Match					-309,690	309,690				
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3944	HBP	CON				199,193					199,193
	Local Match					25,808					25,808
Fed. Reimb. Rate: 88.53%		12/15/2015 Chien Wu: As requested by Exhibit 6A dated 12/15/2015								Total:	225,000
3944	HBP	CON				2,191,118				-2,191,118	
	Local Match					283,883				-283,883	
Fed. Reimb. Rate: 88.53%		12/15/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6A dated 12/15/2015.								Total:	
3944	HBP	CON							-2,191,118	2,191,118	
	Local Match								-283,883	283,883	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3944	HBP	CON						-2,191,118	2,191,118		
	Local Match							-283,883	283,883		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3944	HBP	CON					-2,191,118	2,191,118			
	Local Match						-283,883	283,883			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3944	HBP	CON				-2,191,118	2,191,118				
	Local Match					-283,883	283,883				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3944	HBP	CON				2,191,118				-688,099	1,503,018
	Local Match					283,883				-89,151	194,732
Fed. Reimb. Rate: 88.53%		9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. Additional CON funds added to 16/17 FFY. As requested in September 2015 Survey.								Total:	1,697,750
3944	HBP	CON				-688,099				688,099	
	Local Match					-89,151				89,151	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3944	HBP	CON				688,099				-688,099	
	Local Match					89,151				-89,151	
Fed. Reimb. Rate: 88.53%		10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3944	HBP	CON								39,175	39,175
	Local Match									5,075	5,075
Fed. Reimb. Rate: 88.53%		2/7/2014 Chien Wu: Revise to reflect Exhibit 6D approved on January 29, 2014.								Total:	44,250
3944	HBP	CON					-648,925			648,925	
	Local Match						-84,075			84,075	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3944	HBP	CON				-648,925	648,925				
	Local Match					-84,075	84,075				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3944	HBP	CON			-648,925	648,925					
	Local Match				-84,075	84,075					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3944	HBP	CON		-648,925	648,925						
	Local Match			-84,075	84,075						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3944	HBP	CON		648,925						-648,925	
	Local Match			84,075						-84,075	
Fed. Reimb. Rate: 88.53%		9/13/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3944	HBP	CON			-648,925					648,925	
	Local Match				-84,075					84,075	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3944	HBP	CON		-648,925	648,925						
	Local Match			-84,075	84,075						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3944	HBP	CON		648,925							648,925
	Local Match			84,075							84,075
Fed. Reimb. Rate: 88.53%		5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.								Total:	733,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Vacaville

BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR . **Change!**
10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5094(058)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	256,571		126,000	197,429					580,000
R/W							30,000		30,000
CON								1,639,000	1,639,000
Total	256,571		126,000	197,429			30,000	1,639,000	2,249,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	256,571		126,000	197,429			30,000	1,639,000	2,249,000
Local Match									
LSSRP Bond									
Local AC									
Total	256,571		126,000	197,429			30,000	1,639,000	2,249,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	256,571		126,000	197,429					580,000
Local Match									
LSSRP Bond									
Local AC									
Total	256,571		126,000	197,429					580,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3943	HBP Local Match	PE				197,429					197,429	**New!**
Fed. Reimb. Rate: 100.00%		4/29/2016 Chien Wu: Revise to indicate amount as approved in Exhibit 6A.								Total:	197,429	
3943	HBP Local Match	PE	-197,429								-197,429	**New!**
Fed. Reimb. Rate: 100.00%		4/29/2016 Chien Wu: Revise to reflect actual amount authorized.								Total:	-197,429	
3943	HBP Local Match	PE			126,000						126,000	
Fed. Reimb. Rate: 100.00%		9/29/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.								Total:	126,000	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3943	HBP	PE	129,000								129,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/30/2014 Chien Wu: Cost increases as approved in Exhibit 6D dated 7/30/2014.								Total:	129,000
3943	HBP	PE	108,055								108,055
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	108,055
3943	HBP	PE	216,945								216,945
	Local Match										
Fed. Reimb. Rate: 100.00%		5/9/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.								Total:	216,945

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							30,000		30,000
Local Match									
LSSRP Bond									
Local AC									
Total							30,000		30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3943	HBP	R/W					-30,000		30,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3943	HBP	R/W				-30,000	30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3943	HBP	R/W				30,000	-30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.								Total:	
3943	HBP	R/W			-30,000		30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3943	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/30/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by agency via Exhibit 6D approved on 7/30/2014. 09/18/2014 Linda Newton: R/W moved to 15/16 as submitted in 2014 HBP Survey.							Total:	
3943	HBP	R/W	-30,000		30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:	
3943	HBP	R/W	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/9/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.							Total:	30,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,639,000	1,639,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,639,000	1,639,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3943	HBP	CON							-1,639,000	1,639,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943	HBP	CON						-1,639,000	1,639,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943	HBP	CON					-1,639,000	1,639,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943	HBP	CON				-1,639,000	1,639,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3943	HBP	CON				1,639,000				-930,750	708,250
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. Additional CON funds added to 16/17 FFY. As requested in September 2015 Survey.								Total:	708,250
3943	HBP	CON				-930,750				930,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3943	HBP	CON				930,750				-930,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3943	HBP	CON			-930,750					930,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2014 Linda Newton: Move CON to beyond as submitted in 2014 Survey.								Total:	
3943	HBP	CON			-7,050						-7,050
	Local Match										
Fed. Reimb. Rate: 100.00%		7/30/2014 Chien Wu: Revise to reflect as approved Exhibit 6D dated 7/30/2014.								Total:	-7,050
3943	HBP	CON			937,800					-937,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/30/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested by agency								Total:	
3943	HBP	CON					-937,800			937,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3943	HBP	CON				-937,800	937,800				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3943	HBP	CON			-937,800	937,800					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3943	HBP	CON		-937,800	937,800						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 04 County: Solano

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3943	HBP	CON		937,800						-937,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3943	HBP	CON			-937,800					937,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3943	HBP	CON		-937,800	937,800						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3943	HBP	CON		937,800							937,800
	Local Match										
Fed. Reimb. Rate: 100.00%		5/9/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.								Total:	937,800

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Vallejo

BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. Replace existing two-lane bridge with a new two-lane bridge. No added lane capacity. Seismic funds used for portion of the project.

Fed Proj: STPLZ-5030(011)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	800,000			189,000					989,000
R/W				380,000					380,000
CON								6,771,000	6,771,000
Total	800,000			569,000				6,771,000	8,140,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	708,240			503,736				5,994,366	7,206,342
Local Match	91,760			65,264				558,130	715,155
LSSRP Bond								218,504	218,504
Local AC									
Total	800,000			569,000				6,771,000	8,140,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	708,240			167,322					875,562
Local Match	91,760			21,678					113,438
LSSRP Bond									
Local AC									
Total	800,000			189,000					989,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2041	HBP	PE				167,322					167,322
	Local Match					21,678					21,678
Fed. Reimb. Rate: 88.53%			9/27/2016 Reza Fereshtehnejad: As requested in 2016 survey							Total:	189,000
2041	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/7/2012 Reza Fereshtehnejad: Changes as requested by 2012 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2041	HBP	PE	708,240								708,240
	Local Match		91,760								91,760
Fed. Reimb. Rate: 88.53%			3/8/2011 Chien Wu: To correct reimbursement ratio from 80% to 88.53%.							Total:	800,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2041	HBP	PE	-640,000								-640,000
	Local Match		-160,000								-160,000
Fed. Reimb. Rate: 80.00%			3/8/2011 Chien Wu: To correct reimbursement ratio from 80% to 88.53%.							Total:	-800,000
2041	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2041	HBP	PE	640,000								640,000
	Local Match		160,000								160,000
Fed. Reimb. Rate: 80.00%			10/13/2009 Wesley Zinke: Adding PE per October 2009 Survey response.							Total:	800,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				336,414					336,414
Local Match				43,586					43,586
LSSRP Bond									
Local AC									
Total				380,000					380,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
2041	HBP	R/W				336,414	-177,060				159,354	New!
	Local Match					43,586	-22,940				20,646	
Fed. Reimb. Rate: 88.53%			9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.							Total:	180,000	
2041	HBP	R/W				-177,060	177,060					
	Local Match					-22,940	22,940					
Fed. Reimb. Rate: 88.53%			3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:		
2041	HBP	R/W				177,060	-177,060					
	Local Match					22,940	-22,940					
Fed. Reimb. Rate: 88.53%			9/17/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.							Total:		
2041	HBP	R/W				-177,060	177,060					
	Local Match					-22,940	22,940					
Fed. Reimb. Rate: 88.53%			9/17/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18.							Total:		

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District: 04 County: Solano

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2041	HBP	R/W				177,060	-177,060				
	Local Match					22,940	-22,940				
Fed. Reimb. Rate: 88.53%			9/16/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.							Total:	
2041	HBP	R/W			-177,060		177,060				
	Local Match				-22,940		22,940				
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
2041	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:	
2041	HBP	R/W	-177,060	177,060							
	Local Match		-22,940	22,940							
Fed. Reimb. Rate: 88.53%			9/5/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:	
2041	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			12/12/2012 Reza Fereshtehnejad: R/W for the replacement doe not qualify for bond match.							Total:	200,000
2041	HBP	R/W	-177,060								-177,060
	LSSRP Bond		-22,940								-22,940
Fed. Reimb. Rate: 88.53%			12/10/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6A dated 10/1/2012							Total:	-200,000
2041	HBP	R/W	132,795								132,795
	LSSRP Bond		17,205								17,205
Fed. Reimb. Rate: 88.53%			9/7/2012 Reza Fereshtehnejad: As requested by 2012 survey							Total:	150,000
2041	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/15/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2041	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

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District: 04 County: Solano

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2041	HBP	R/W	44,265								44,265
	LSSRP Bond		5,735								5,735
Fed. Reimb. Rate: 88.53%		10/13/2009 Wesley Zinke: Adding R/W per October 2009 Survey response.								Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								5,994,366	5,994,366
Local Match								558,130	558,130
LSSRP Bond								218,504	218,504
Local AC									
Total								6,771,000	6,771,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
2041	HBP	CON							-1,686,497	1,686,497		New!
	LSSRP Bond								-218,504	218,504		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2041	HBP	CON							-4,307,870	4,307,870		New!
	Local Match								-558,130	558,130		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2041	HBP	CON						-4,307,870	4,307,870			New!
	Local Match							-558,130	558,130			
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2041	HBP	CON						-1,686,497	1,686,497			New!
	LSSRP Bond							-218,504	218,504			
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2041	HBP	CON					-1,686,497	1,686,497				New!
	LSSRP Bond						-218,504	218,504				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2041	HBP	CON					-4,307,870	4,307,870				New!
	Local Match						-558,130	558,130				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

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Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
2041	HBP	CON					1,686,497			-1,686,497		New!
	LSSRP Bond						218,504			-218,504		
Fed. Reimb. Rate: 88.53%		9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:		
2041	HBP	CON					4,307,870			-1,276,603	3,031,267	New!
	Local Match						558,130			-165,397	392,733	
Fed. Reimb. Rate: 88.53%		9/27/2016 Reza Fereshtehnejad: As requested in 2016 survey								Total:	3,424,000	
2041	HBP	CON							-1,686,497	1,686,497		
	LSSRP Bond								-218,504	218,504		
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2041	HBP	CON							-1,276,603	1,276,603		
	Local Match								-165,397	165,397		
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2041	HBP	CON						-1,686,497	1,686,497			
	LSSRP Bond							-218,504	218,504			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2041	HBP	CON						-1,276,603	1,276,603			
	Local Match							-165,397	165,397			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2041	HBP	CON					-1,276,603	1,276,603				
	Local Match						-165,397	165,397				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2041	HBP	CON					-1,686,497	1,686,497				
	LSSRP Bond						-218,504	218,504				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2041	HBP	CON					1,686,497			-1,686,497		
	LSSRP Bond						218,504			-218,504		
Fed. Reimb. Rate: 88.53%		9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:		

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District: 04 County: Solano

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2041	HBP	CON					1,276,603			-1,276,603	
	Local Match						165,397			-165,397	
Fed. Reimb. Rate: 88.53%		9/16/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
2041	HBP	CON				-1,686,497				1,686,497	
	LSSRP Bond					-218,504				218,504	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2041	HBP	CON				-1,276,603				1,276,603	
	Local Match					-165,397				165,397	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2041	HBP	CON				1,276,603	-1,542,193				-265,590
	Local Match					165,397	-199,807				-34,410
Fed. Reimb. Rate: 88.53%		9/25/2014 Reza Fereshtehnejad: As requested in the 2014 survey.								Total:	-300,000
2041	HBP	CON				1,686,497	-1,686,497				
	LSSRP Bond					218,504	-218,504				
Fed. Reimb. Rate: 88.53%		9/25/2014 Reza Fereshtehnejad: As requested in the 2014 survey.								Total:	
2041	HBP	CON			-1,686,497		1,686,497				
	LSSRP Bond				-218,504		218,504				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2041	HBP	CON			-1,542,193		1,542,193				
	Local Match				-199,807		199,807				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2041	HBP	CON			1,686,497					-1,686,497	
	LSSRP Bond				218,504					-218,504	
Fed. Reimb. Rate: 88.53%		9/5/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
2041	HBP	CON			1,542,193					-1,542,193	
	Local Match				199,807					-199,807	
Fed. Reimb. Rate: 88.53%		9/5/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
2041	HBP	CON								137,222	137,222
	LSSRP Bond									17,779	17,779
Fed. Reimb. Rate: 88.53%		4/8/2013 Reza Fereshtehnejad: CE of seismic portion added.								Total:	155,000

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District: 04 County: Solano

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2041	HBP	CON								-137,222	-137,222
	Local Match									-17,779	-17,779
Fed. Reimb. Rate: 88.53%		4/8/2013 Reza Fereshtehnejad: CE portion of the Seismic Cost was not included into the funds reimbursable under seismic retrofit program.								Total:	-155,000
2041	HBP	CON								1,679,414	1,679,414
	Local Match									217,586	217,586
Fed. Reimb. Rate: 88.53%		12/12/2012 Reza Fereshtehnejad: Only portion of replacement cost qualify for seismic funds funds.								Total:	1,897,000
2041	HBP	CON								-1,679,414	-1,679,414
	LSSRP Bond									-217,586	-217,586
Fed. Reimb. Rate: 88.53%		12/12/2012 Reza Fereshtehnejad: only portion of the replacement cost qualify for seismic funds.								Total:	-1,679,414
2041	HBP	CON			-3,228,689					3,228,689	
	LSSRP Bond				-418,311					418,311	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
2041	HBP	CON		-3,228,689	3,228,689						
	LSSRP Bond			-418,311	418,311						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2041	HBP	CON	-3,228,689	3,228,689							
	LSSRP Bond		-418,311	418,311							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2041	HBP	CON	-5,247,173								-5,247,173
	LSSRP Bond		-679,827								-679,827
Fed. Reimb. Rate: 88.53%		9/7/2012 Reza Fereshtehnejad: As requested by the 2012 survey.								Total:	-5,927,000
2041	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2041	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2041	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/13/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2041	HBP	CON	8,380,250								8,380,250
	LSSRP Bond		1,085,750								1,085,750
Fed. Reimb. Rate: 88.53%		10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. Need Ex 6D/A to justify cost/scope change.								Total:	9,466,000
2041	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2041	HBP	CON	95,612								95,612
	LSSRP Bond		12,388								12,388
Fed. Reimb. Rate: 88.53%										Total:	108,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Vallejo

BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Fed Proj: BPMP-5030(060)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			494,280						494,280
R/W									
CON								5,148,750	5,148,750
Total			494,280					5,148,750	5,643,030

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			437,586					4,558,188	4,995,774
Local Match			56,694					590,562	647,256
LSSRP Bond									
Local AC									
Total			494,280					5,148,750	5,643,030

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			437,586						437,586
Local Match			56,694						56,694
LSSRP Bond									
Local AC									
Total			494,280						494,280

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4240	HBP	PE			114,452	-114,452					
	Local Match				14,828	-14,828					
Fed. Reimb. Rate: 88.53%		4/13/2016 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. Phase being advanced with post programming.								Total:	
4240	HBP	PE				114,452					114,452
	Local Match					14,828					14,828
Fed. Reimb. Rate: 88.53%		2/16/2016 Chien Wu: Reflect cost increases as approved in Exhibit 6D dated 2/9/2016.								Total:	129,280
4240	HBP	PE			-114,452						-114,452
	Local Match				-14,828						-14,828
Fed. Reimb. Rate: 88.53%		2/16/2016 Chien Wu: Reflect $365,000 as programmed in FFY 15/16 in FTIP.								Total:	-129,280

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4240	HBP	PE			50,191						50,191
	Local Match				6,503						6,503
Fed. Reimb. Rate: 88.53%		2/9/2016 Chien Wu: Revise to reflect as approved Exhibit 6D on 2/9/2016.								Total:	56,694
4240	HBP	PE			64,260						64,260
	Local Match				8,326						8,326
Fed. Reimb. Rate: 88.53%		9/17/2015 Rachel Carpenter: As requested in 2015 HBP survey.								Total:	72,586
4240	HBP	PE		-323,135	323,135						
	Local Match			-41,866	41,866						
Fed. Reimb. Rate: 88.53%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.								Total:	
4240	HBP	PE		323,135							323,135
	Local Match			41,866							41,866
Fed. Reimb. Rate: 88.53%		10/14/2014 Chien Wu: Accept new application dated September 30, 2014.								Total:	365,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								4,558,188	4,558,188
Local Match								590,562	590,562
LSSRP Bond									
Local AC									
Total								5,148,750	5,148,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4240	HBP	CON				-4,035,356				4,558,188	522,833
	Local Match					-522,823				590,562	67,738
Fed. Reimb. Rate: 88.53%		2/27/2016 Linda Newton: NEPA not clear, CON and cost increase moved back to Beyond. 2/9/2016 Chien Wu: Revise to reflect as approved Exhibit 6D on 2/9/2016.								Total:	590,571
4240	HBP	CON				4,035,356				-4,035,356	
	Local Match					522,823				-522,823	
Fed. Reimb. Rate: 88.53%		2/9/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6D dated 08/26/2015. Cost increase due to updated cost estimate.								Total:	
4240	HBP	CON							-4,035,356	4,035,356	
	Local Match								-522,823	522,823	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4240	HBP	CON						-4,035,356	4,035,356		
	Local Match							-522,823	522,823		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4240	HBP	CON					-4,035,356	4,035,356			
	Local Match						-522,823	522,823			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4240	HBP	CON					4,035,356			-3,762,525	272,831
	Local Match						522,823			-487,475	35,348
Fed. Reimb. Rate: 88.53%		9/17/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	308,179
4240	HBP	CON				-3,762,525				3,762,525	
	Local Match					-487,475				487,475	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4240	HBP	CON			-3,762,525	3,762,525					
	Local Match				-487,475	487,475					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4240	HBP	CON			3,762,525						3,762,525
	Local Match				487,475						487,475
Fed. Reimb. Rate: 88.53%		10/14/2014 Chien Wu: Accept new application dated September 30, 2014.								Total:	4,250,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Vallejo

BRIDGE NO. 23C0258, West end of Mare Island Causeway. Replace existing timber bridge. No added lane capacity.

Fed Proj: BRLS-5030(054)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	616,400								616,400
R/W									
CON		2,496,133		181,647					2,677,780
Total	616,400	2,496,133		181,647					3,294,180

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	545,699	2,209,827		160,812					2,916,338
Local Match	70,701	286,306		20,835					377,842
LSSRP Bond									
Local AC									
Total	616,400	2,496,133		181,647					3,294,180

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	545,699								545,699
Local Match	70,701								70,701
LSSRP Bond									
Local AC									
Total	616,400								616,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3469	HBP	PE	435,036								435,036
	Local Match		56,364								56,364
Fed. Reimb. Rate: 88.53%		4/9/2012 Chien Wu: Revise per approved Exhibit 6D dated April 9, 2012.								Total:	491,400
3469	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/6/2010 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3469	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Reimb. Rate: 88.53%		10/19/2009 Chien Wu: Update per HBP Survey 2009.								Total:	125,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match	0								0
LSSRP Bond									
Local AC									
Total									0

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3469	HBP	R/W	-177,060								-177,060
	Local Match		-22,940								-22,940
Fed. Reimb. Rate: 88.53%		4/8/2013 Xi Zhang: Move the ROW funds to CON because utility relocation will happen in construction phase. Specific Authorization already approved.								Total:	-200,000
3469	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/28/2013 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 12/13. Phase being advanced with EPSP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3469	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		2/4/2013 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated 2/4/2013 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3469	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%		9/6/2012 Xi Zhang: 2012 HBP Survey								Total:	50,000
3469	HBP	R/W	92,957								92,957
	Local Match		12,044								12,044
Fed. Reimb. Rate: 88.53%		4/12/2012 Chien Wu: Revise to reflect cost increases per approved Exhibit 6D dated 4/12/12.								Total:	105,000
3469	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/12/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As per approved 6-D 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3469	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3469	HBP	R/W	39,839								39,839
	Local Match		5,162								5,162
Fed. Reimb. Rate: 88.53%		10/19/2009 Chien Wu: Update per HBP Survey. Agency requested R/W phase be a part of the project. Eligibility will be reviewed upon submittal of a revised project application.								Total:	45,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		2,209,827		160,812					2,370,639
Local Match		286,306		20,835					307,141
LSSRP Bond									
Local AC									
Total		2,496,133		181,647					2,677,780

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3469	HBP	CON			-160,812	160,812					
	Local Match				-20,835	20,835					
Fed. Reimb. Rate: 88.53%		9/19/2016 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.								Total:	
3469	HBP	CON			160,812						160,812
	Local Match				20,835						20,835
Fed. Reimb. Rate: 88.53%		9/16/2015 Rachel Carpenter: Updated per 2015 HBP survey								Total:	181,647
3469	HBP	CON		-310,530							-310,530
	Local Match			-40,233							-40,233
Fed. Reimb. Rate: 88.53%		11/6/2014 Chien Wu: Adjust to reflect amount requested in RFA.								Total:	-350,763
3469	HBP	CON	-2,520,357	2,520,357							
	Local Match		-326,539	326,539							
Fed. Reimb. Rate: 88.53%		10/3/2014 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.								Total:	
3469	HBP	CON	2,520,357	-2,520,357							
	Local Match		326,539	-326,539							
Fed. Reimb. Rate: 88.53%		4/1/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3469	HBP	CON	-2,520,357	2,520,357							
	Local Match		-326,539	326,539							
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3469	HBP	CON	2,520,357		-2,520,357						
	Local Match		326,539		-326,539						
Fed. Reimb. Rate: 88.53%		9/4/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2013 Survey.								Total:	
3469	HBP	CON			177,060						177,060
	Local Match				22,940						22,940
Fed. Reimb. Rate: 88.53%		4/8/2013 Xi Zhang: Move the ROW funds to CON because utility relocation will happen in construction phase. Specific Authorization already approved.								Total:	200,000
3469	HBP	CON		-2,343,297	2,343,297						
	Local Match			-303,599	303,599						
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3469	HBP	CON	-2,343,297	2,343,297							
	Local Match		-303,599	303,599							
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3469	HBP	CON	2,343,297	-2,343,297							
	Local Match		303,599	-303,599							
Fed. Reimb. Rate: 88.53%		2/4/2013 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 13/14. As requested by Exhibit 6D dated 2/4/2013								Total:	
3469	HBP	CON	-2,343,297	2,343,297							
	Local Match		-303,599	303,599							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3469	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3469	HBP	CON	202,819								202,819
	Local Match		26,277								26,277
Fed. Reimb. Rate: 88.53%		4/12/2012 Chien Wu: Revise to reflect cost increases per approved Exhibit 6D dated 4/12/12.								Total:	229,096

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3469	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3469	HBP	CON	2,140,478							-2,140,478	
	Local Match		277,322							-277,322	
Fed. Reimb. Rate: 88.53%		10/19/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3469	HBP	CON								2,140,478	2,140,478
	Local Match									277,322	277,322
Fed. Reimb. Rate: 88.53%		9/14/2009 Eric Bost: New Candidate Project. Project is not ready to advertise. Review status of NEPA prior to changing schedule.								Total:	2,417,800

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Petaluma BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Fed Proj: BHLS-5022(050)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	250,000			115,000		511,000			876,000
R/W									
CON								1,300,000	1,300,000
Total	250,000			115,000		511,000		1,300,000	2,176,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	221,325			101,810		452,388		1,150,890	1,926,413
Local Match	28,675			13,191		58,612		149,110	249,587
LSSRP Bond									
Local AC									
Total	250,000			115,000		511,000		1,300,000	2,176,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	221,325			101,810		452,388			775,523
Local Match	28,675			13,191		58,612			100,477
LSSRP Bond									
Local AC									
Total	250,000			115,000		511,000			876,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3570	HBP	PE			-554,198	101,810		452,388			
	Local Match				-71,802	13,191		58,612			
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. As requested in September 2016 Survey.								Total:	
3570	HBP	PE			554,198						554,198
	Local Match				71,802						71,802
Fed. Reimb. Rate: 88.53%		9/24/2014 Reza Fereshtehnejad: As requested in the 2014 survey.								Total:	626,000
3570	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%		8/11/2010 Linda Newton: New candidate project...								Total:	250,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,150,890	1,150,890
Local Match								149,110	149,110
LSSRP Bond									
Local AC									
Total								1,300,000	1,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3570	HBP	CON							-1,150,890	1,150,890	
	Local Match								-149,110	149,110	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3570	HBP	CON						-1,150,890	1,150,890		
	Local Match							-149,110	149,110		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3570	HBP	CON						1,150,890		-1,150,890	
	Local Match							149,110		-149,110	
Fed. Reimb. Rate: 88.53%		9/30/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:	
3570	HBP	CON					-1,150,890			1,150,890	
	Local Match						-149,110			149,110	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3570	HBP	CON				-1,150,890	1,150,890				
	Local Match					-149,110	149,110				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3570	HBP	CON			-1,150,890	1,150,890					
	Local Match				-149,110	149,110					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3570	HBP	CON		-1,150,890	1,150,890						
	Local Match			-149,110	149,110						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3570	HBP	CON		1,150,890						-1,150,890	
	Local Match			149,110						-149,110	
Fed. Reimb. Rate: 88.53%		8/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3570	HBP	CON			-1,150,890					1,150,890	
	Local Match				-149,110					149,110	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3570	HBP	CON		-1,150,890	1,150,890						
	Local Match			-149,110	149,110						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3570	HBP	CON	-1,150,890	1,150,890							
	Local Match		-149,110	149,110							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3570	HBP	CON	1,150,890							-1,150,890	
	Local Match		149,110							-149,110	
Fed. Reimb. Rate: 88.53%		8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	
3570	HBP	CON			-1,150,890					1,150,890	
	Local Match				-149,110					149,110	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3570	HBP	CON		-1,150,890	1,150,890						
	Local Match			-149,110	149,110						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3570	HBP	CON	-1,150,890	1,150,890							
	Local Match		-149,110	149,110							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3570	HBP	CON	1,150,890							-1,150,890	
	Local Match		149,110							-149,110	
Fed. Reimb. Rate: 88.53%		10/3/2011 Chien Wu: 2011 HBP Survey.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3570	HBP	CON	-1,150,890							1,150,890	
	Local Match		-149,110							149,110	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3570	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3570	HBP	CON	1,150,890							-1,150,890	
	Local Match		149,110							-149,110	
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	
3570	HBP	CON								1,150,890	1,150,890
	Local Match									149,110	149,110
Fed. Reimb. Rate: 88.53%		8/12/2010 Linda Newton: New candidate project...								Total:	1,300,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sonoma

BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Fed Proj: BRLS-5114(016)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	411,079								411,079
R/W		90,000							90,000
CON						1,809,266			1,809,266
Total	411,079	90,000				1,809,266			2,310,345

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	363,928	79,677				1,601,743			2,045,348
Local Match	47,151	10,323				207,523			264,997
LSSRP Bond									
Local AC									
Total	411,079	90,000				1,809,266			2,310,345

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
Total	411,079								411,079

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3643	HBP	PE	148,136								148,136
	Local Match		19,193								19,193
Fed. Reimb. Rate: 88.53%		8/5/2014 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/5/2014.								Total:	167,329
3643	HBP	PE	215,792								215,792
	Local Match		27,958								27,958
Fed. Reimb. Rate: 88.53%		9/16/2010 Linda Newton: New eligible project.								Total:	243,750

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		79,677							79,677
Local Match		10,323							10,323
LSSRP Bond									
Local AC									
Total		90,000							90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3643	HBP	R/W		39,839							39,839
	Local Match			5,162							5,162
Fed. Reimb. Rate: 88.53%		8/5/2014 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/5/2014.								Total:	45,000
3643	HBP	R/W		39,839	-39,839						
	Local Match			5,162	-5,162						
Fed. Reimb. Rate: 88.53%		8/5/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by agency								Total:	
3643	HBP	R/W	-39,839		39,839						
	Local Match		-5,162		5,162						
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
3643	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated March 15, 2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/11/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	R/W	39,839								39,839
	Local Match		5,162								5,162
Fed. Reimb. Rate: 88.53%		9/16/2010 Linda Newton: New eligible project.								Total:	45,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:									
Fed $						1,601,743			1,601,743
Local Match						207,523			207,523
LSSRP Bond									
Local AC									
Total						1,809,266			1,809,266

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3643	HBP	CON					-1,601,743	1,601,743				New!
	Local Match						-207,523	207,523				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3643	HBP	CON				-1,601,743	1,601,743					New!
	Local Match					-207,523	207,523					
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3643	HBP	CON				1,601,743	-1,601,743					New!
	Local Match					207,523	-207,523					
Fed. Reimb. Rate: 88.53%		9/20/2016 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.								Total:		
3643	HBP	CON				-1,601,743	1,601,743					
	Local Match					-207,523	207,523					
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3643	HBP	CON				1,601,743	-1,601,743					
	Local Match					207,523	-207,523					
Fed. Reimb. Rate: 88.53%		3/23/2016 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by agency.								Total:		
3643	HBP	CON				-1,601,743	1,601,743					
	Local Match					-207,523	207,523					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3643	HBP	CON			-1,601,743	1,601,743						
	Local Match				-207,523	207,523						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3643	HBP	CON			1,601,743	-1,601,743					
	Local Match				207,523	-207,523					
Fed. Reimb. Rate: 88.53%		9/28/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey.								Total:	
3643	HBP	CON			-1,601,743	1,601,743					
	Local Match				-207,523	207,523					
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3643	HBP	CON		-1,601,743	1,601,743						
	Local Match			-207,523	207,523						
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3643	HBP	CON		393,309							393,309
	Local Match			50,957							50,957
Fed. Reimb. Rate: 88.53%		8/5/2014 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/5/2014.								Total:	444,266
3643	HBP	CON		1,208,435			-1,208,435				
	Local Match			156,566			-156,566				
Fed. Reimb. Rate: 88.53%		8/5/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 14/15. As requested by agency								Total:	
3643	HBP	CON				-1,208,435	1,208,435				
	Local Match					-156,566	156,566				
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3643	HBP	CON			-1,208,435	1,208,435					
	Local Match				-156,566	156,566					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3643	HBP	CON		-1,208,435	1,208,435						
	Local Match			-156,566	156,566						
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3643	HBP	CON		1,208,435	-1,208,435						
	Local Match			156,566	-156,566						
Fed. Reimb. Rate: 88.53%		3/18/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested by Exhibit 6D dated March 15, 2013.								Total:	
3643	HBP	CON		-1,208,435	1,208,435						
	Local Match			-156,566	156,566						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3643	HBP	CON	-1,208,435	1,208,435							
	Local Match		-156,566	156,566							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/11/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3643	HBP	CON	1,208,435								1,208,435
	Local Match		156,566								156,566
Fed. Reimb. Rate: 88.53%		9/16/2010 Linda Newton: New eligible project.								Total:	1,365,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sonoma County

BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5920(092)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	900,000			225,000					1,125,000
R/W						150,000			150,000
CON						5,000,000			5,000,000
Total	900,000			225,000		5,150,000			6,275,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	796,770			199,193		4,559,295			5,555,258
Local Match	103,230			25,808		540,176			669,214
LSSRP Bond						50,529			50,529
Local AC									
Total	900,000			225,000		5,150,000			6,275,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	796,770			199,193					995,963
Local Match	103,230			25,808					129,038
LSSRP Bond									
Local AC									
Total	900,000			225,000					1,125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1160	HBP	PE			-199,193	199,193					
	Local Match				-25,808	25,808					
Fed. Reimb. Rate: 88.53%		9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.								Total:	
1160	HBP	PE			199,193		-199,193				
	Local Match				25,808		-25,808				
Fed. Reimb. Rate: 88.53%		9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.								Total:	
1160	HBP	PE			-199,193		199,193				
	Local Match				-25,808		25,808				
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1160	HBP	PE		-199,193	199,193						
	Local Match			-25,808	25,808						
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:	
1160	HBP	PE		199,193							199,193
	Local Match			25,808							25,808
Fed. Reimb. Rate: 88.53%			10/2/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey.							Total:	225,000
1160	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%			9/12/2012 Reza Fereshtehnejad: Additional PE funding requested since the environmental is taking longer than expected due to residents objecting to the project.							Total:	400,000
1160	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. As requested in September 2010 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1160	HBP	PE	-231,063								-231,063
	Local Match		-29,937								-29,937
Fed. Reimb. Rate: 88.53%			6/3/2009 Chien Wu: Update project status on PE funds.							Total:	-261,000
1160	HBP	PE	673,713								673,713
	Local Match		87,287								87,287
Fed. Reimb. Rate: 88.53%										Total:	761,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						132,795			132,795
Local Match						17,205			17,205
LSSRP Bond									
Local AC									
Total						150,000			150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1160	HBP	R/W					-132,795	132,795			
	Local Match						-17,205	17,205			
Fed. Reimb. Rate: 88.53%			10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1160	HBP	R/W			-132,795		132,795				
	Local Match				-17,205		17,205				
Fed. Reimb. Rate: 88.53%		3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
1160	HBP	R/W			132,795		-66,398				66,398
	Local Match				17,205		-8,603				8,603
Fed. Reimb. Rate: 88.53%		9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.								Total:	75,000
1160	HBP	R/W			-66,398		66,398				
	Local Match				-8,603		8,603				
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
1160	HBP	R/W		-66,398	66,398						
	Local Match			-8,603	8,603						
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
1160	HBP	R/W		66,398	-66,398						
	Local Match			8,603	-8,603						
Fed. Reimb. Rate: 88.53%		10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.								Total:	
1160	HBP	R/W		-66,398	66,398						
	Local Match			-8,603	8,603						
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
1160	HBP	R/W	-66,398	66,398							
	Local Match		-8,603	8,603							
Fed. Reimb. Rate: 88.53%		9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
1160	HBP	R/W	39,839								39,839
	Local Match		5,162								5,162
Fed. Reimb. Rate: 88.53%		10/3/2011 Chien Wu: 2011 HBP Survey.								Total:	45,000
1160	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1160	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%		10/15/2009 Wesley Zinke: Per October 2009 Survey.								Total:	30,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1160	HBP	R/W	-44,265								-44,265
	Local Match		-5,735								-5,735
Fed. Reimb. Rate: 88.53%		6/3/2009 Chien Wu: Update project status on R/W funds.								Total:	-50,000
1160	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						4,426,500			4,426,500
Local Match						522,971			522,971
LSSRP Bond						50,529			50,529
Local AC									
Total						5,000,000			5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1160	HBP	CON					-4,036,499	4,036,499			
	Local Match						-522,971	522,971			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1160	HBP	CON					4,036,499			-4,036,499	
	Local Match						522,971			-522,971	
Fed. Reimb. Rate: 88.53%		9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	
1160	HBP	CON				-4,036,499				4,036,499	
	Local Match					-522,971				522,971	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1160	HBP	CON			-4,036,499	4,036,499					
	Local Match				-522,971	522,971					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1160	HBP	CON			4,036,499					-4,036,499	
	Local Match				522,971					-522,971	
Fed. Reimb. Rate: 88.53%		9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1160	HBP	CON	-4,036,499							4,036,499	
	Local Match		-522,971							522,971	
Fed. Reimb. Rate: 88.53%			10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.							Total:	
1160	HBP	CON	4,036,499							-4,036,499	
	Local Match		522,971							-522,971	
Fed. Reimb. Rate: 88.53%			10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
1160	HBP	CON	-4,036,499							4,036,499	
	Local Match		-522,971							522,971	
Fed. Reimb. Rate: 88.53%			2/24/2009 Roland Nimis: Adjustment needed to financially constrain the FTIP. Strategy has shifted from seismic retrofit to replacement and new field review is needed. Attempt will be made to fund the project in the FY it is ready to advertise.							Total:	
1160	HBP	CON	4,036,499								4,036,499
	Local Match		522,971								522,971
Fed. Reimb. Rate: 88.53%										Total:	4,559,470
1998	HBP	CON					-390,001	390,001			
	LSSRP Bond						-50,529	50,529			
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1998	HBP	CON					390,001			-390,001	
	LSSRP Bond						50,529			-50,529	
Fed. Reimb. Rate: 88.53%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
1998	HBP	CON				-390,001				390,001	
	LSSRP Bond					-50,529				50,529	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1998	HBP	CON			-390,001	390,001					
	LSSRP Bond				-50,529	50,529					
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1998	HBP	CON			390,001					-390,001	
	LSSRP Bond				50,529					-50,529	
Fed. Reimb. Rate: 88.53%			9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
1998	HBP	CON	-390,001							390,001	
	LSSRP Bond		-50,529							50,529	
Fed. Reimb. Rate: 88.53%			10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.							Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1998	HBP	CON	390,001							-390,000	1
	LSSRP Bond		50,529							-50,529	0
Fed. Reimb. Rate: 88.53%			10/15/2009 Wesley Zinke: CON funds increased (by $1) and moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	1
1998	HBP	CON	-390,000							390,000	
	LSSRP Bond		-50,529							50,529	
Fed. Reimb. Rate: 88.53%			6/3/2009 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Scope change. Project not ready to advertise.							Total:	
1998	HBP	CON	390,000								390,000
	LSSRP Bond		50,529								50,529
Fed. Reimb. Rate: 88.53%										Total:	440,529

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sonoma County

BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. Replace the two lane bridge with a new two lane bridge as LSSRP Seismic Retrofit strategy.

Fed Proj: STPLZ-5920(135)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000	2,777,500							2,977,500
R/W							300,000		300,000
CON								16,674,000	16,674,000
Total	200,000	2,777,500					300,000	16,674,000	19,951,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	177,060	2,458,921					265,590	14,761,492	17,663,063
Local Match	22,940	318,579							341,519
LSSRP Bond							34,410	1,912,508	1,946,918
Local AC									
Total	200,000	2,777,500					300,000	16,674,000	19,951,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	177,060	2,458,921							2,635,981
Local Match	22,940	318,579							341,519
LSSRP Bond									
Local AC									
Total	200,000	2,777,500							2,977,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1999	HBP	PE		2,458,921	-2,301,780						157,141
	Local Match			318,579	-298,220						20,359
Fed. Reimb. Rate: 88.53%		12/26/2014 Reza Fereshtehnejad: Additional funds requested per Exhibit 6-D.								Total:	177,500
1999	HBP	PE		-2,301,780	2,301,780						
	Local Match			-298,220	298,220						
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
1999	HBP	PE	-2,301,780	2,301,780							
	Local Match		-298,220	298,220							
Fed. Reimb. Rate: 88.53%		9/19/2014 Reza Fereshtehnejad: as requested in the 2014 survey.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1999	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/30/2013 Reza Fereshtehnejad: Change requested per 2013 survey. Exhibit 6-D is requiered. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1999	HBP	PE	-150,501								-150,501
	Local Match		-19,499								-19,499
Fed. Reimb. Rate: 88.53%			2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it.							Total:	-170,000
1999	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Wesley Zinke: Per October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1999	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2009 Eric Bost: PE funds moved from FFY 2008/9 to 2009/10. Ran out of FFY 8/9 OA. Move funding to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1999	HBP	PE	1,744,041								1,744,041
	Local Match		225,959								225,959
Fed. Reimb. Rate: 88.53%			10/10/2008 Shannon Mlcoch: cost increase and schedule change							Total:	1,970,000
1999	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%										Total:	1,000,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							265,590		265,590
Local Match									
LSSRP Bond							34,410		34,410
Local AC									
Total							300,000		300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1999	HBP	R/W						-265,590	265,590		
	LSSRP Bond							-34,410	34,410		
Fed. Reimb. Rate: 88.53%			10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	

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2014/15-2019/20 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1999	HBP	R/W					-265,590	265,590			
	LSSRP Bond						-34,410	34,410			
Fed. Reimb. Rate: 88.53%			9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.							Total:	
1999	HBP	R/W				-265,590	265,590				
	LSSRP Bond					-34,410	34,410				
Fed. Reimb. Rate: 88.53%			9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey.							Total:	
1999	HBP	R/W				265,590				-44,265	221,325
	LSSRP Bond					34,410				-5,735	28,675
Fed. Reimb. Rate: 88.53%			9/30/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey. Exhibit 6-D is needed.							Total:	250,000
1999	HBP	R/W	-265,590							44,265	-221,325
	LSSRP Bond		-34,410							5,735	-28,675
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 2/1/2010 Reza Fereshtehnejad: Bond Funds no longer approved. 2/1/2010 Reza Fereshtehnejad: Bond Funds approved. 2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it Not ready to ad within 6 months							Total:	-250,000
1999	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: RW funds moved from FFY 10/11 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1999	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 9/28/2009 Eric Bost: RW funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). NEPA is not clear. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1999	HBP	R/W	-177,060								-177,060
	LSSRP Bond		-22,940								-22,940
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/10/2008 Shannon Mlcoch: cost decrease requested							Total:	-200,000
1999	HBP	R/W	442,650								442,650
	LSSRP Bond		57,350								57,350
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.							Total:	500,000

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2014/15-2019/20 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1999	HBP	R/W	-442,650								-442,650
	Local Match		-57,350								-57,350
Fed. Reimb. Rate: 88.53%		10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.								Total:	-500,000
1999	HBP	R/W	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								14,761,492	14,761,492
Local Match									
LSSRP Bond								1,912,508	1,912,508
Local AC									
Total								16,674,000	16,674,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1999	HBP	CON							-14,761,492	14,761,492	
	LSSRP Bond								-1,912,508	1,912,508	
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1999	HBP	CON							14,761,492	-14,761,492	
	LSSRP Bond								1,912,508	-1,912,508	
Fed. Reimb. Rate: 88.53%		9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.								Total:	
1999	HBP	CON								596,692	596,692
	LSSRP Bond									77,308	77,308
Fed. Reimb. Rate: 88.53%		12/26/2014 Reza Fereshtehnejad: As requested in Exhibit 6-D.								Total:	674,000
1999	HBP	CON					-14,164,800			14,164,800	
	LSSRP Bond						-1,835,200			1,835,200	
Fed. Reimb. Rate: 88.53%		9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.								Total:	
1999	HBP	CON					14,164,800			-7,547,183	6,617,618
	LSSRP Bond						1,835,200			-977,818	857,383
Fed. Reimb. Rate: 88.53%		9/30/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey. Exhibit 6-D is needed.								Total:	7,475,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1999	HBP	CON	23,664,069							-23,664,069	
	LSSRP Bond		3,065,931							-3,065,931	
Fed. Reimb. Rate: 88.53%			10/13/2010 Reza Fereshtehnejad: correcting fund lines							Total:	
1999	Local AC (HBP)	CON	-23,664,069							23,664,069	
	Local Match		-3,065,931							3,065,931	
Fed. Reimb. Rate: 88.53%			10/13/2010 Reza Fereshtehnejad. correcting fund lines							Total:	
1999	HBP	CON	-23,664,069							7,547,183	-16,116,887
	LSSRP Bond		-3,065,931							977,818	-2,088,114
Fed. Reimb. Rate: 88.53%			2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it Check the priority flags if this is wrong: Not ready to ad within 6 months							Total:	-18,205,000
1999	Local AC (HBP)	CON	23,664,069							-23,664,069	
	Local Match		3,065,931							-3,065,931	
Fed. Reimb. Rate: 88.53%			10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
1999	HBP	CON	-23,664,069							23,664,069	
	LSSRP Bond		-3,065,931							3,065,931	
Fed. Reimb. Rate: 88.53%			10/27/2009 DLA-Admin: CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
1999	HBP	CON	23,664,069							-23,664,069	
	LSSRP Bond		3,065,931							-3,065,931	
Fed. Reimb. Rate: 88.53%			10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.							Total:	
1999	HBP	CON	-23,664,069							23,664,069	
	LSSRP Bond		-3,065,931							3,065,931	
Fed. Reimb. Rate: 88.53%			9/28/2009 Eric Bost: CON funds moved from FFY 2009/10 to Beyond. Construction is over $20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until High Cost Policy is set.							Total:	
1999	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/15/2008 Eric Bost: CON funds moved from FFY 2010/11 to 2009/10. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1999	HBP	CON	-2,894,931								-2,894,931
	LSSRP Bond		-375,069								-375,069
Fed. Reimb. Rate: 88.53%			10/10/2008 Shannon Mlcoch: cost decrease requested							Total:	-3,270,000
1999	HBP	CON	26,559,000								26,559,000
	LSSRP Bond		3,441,000								3,441,000
Fed. Reimb. Rate: 88.53%										Total:	30,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sonoma County

BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010: Toll Credits programmed for R/W & Con. LSSRP

Fed Proj: STPLZ-5920(056)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	765,000			600,000					1,365,000
R/W	100,000								100,000
CON								5,500,000	5,500,000
Total	865,000			600,000				5,500,000	6,965,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	712,000			480,000				5,500,000	6,692,000
Local Match	153,000			120,000					273,000
LSSRP Bond									
Local AC									
Total	865,000			600,000				5,500,000	6,965,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	612,000			480,000					1,092,000
Local Match	153,000			120,000					273,000
LSSRP Bond									
Local AC									
Total	765,000			600,000					1,365,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2007	HBP	PE			-380,000	480,000					100,000
	Local Match				-95,000	120,000					25,000
Fed. Reimb. Rate: 80.00%										Total:	125,000

9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.

New!

2007	HBP	PE		-380,000	380,000						
	Local Match			-95,000	95,000						
Fed. Reimb. Rate: 80.00%										Total:	

10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).

2007	HBP	PE	-380,000	380,000							
	Local Match		-95,000	95,000							
Fed. Reimb. Rate: 80.00%										Total:	

10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2007	HBP	PE	380,000								380,000
	Local Match		95,000								95,000
Fed. Reimb. Rate: 80.00%			9/30/2013 Reza Fereshtehnejad: As requested in the 2013 survey. Exhibit 6-D is requiered.							Total:	475,000
2007	HBP	PE	484,000								484,000
	Local Match		121,000								121,000
Fed. Reimb. Rate: 80.00%			6/16/2011 Chien Wu: Revise to show correct reimbursement rate of 80%.							Total:	605,000
2007	HBP	PE	-535,607								-535,607
	Local Match		-69,394								-69,394
Fed. Reimb. Rate: 88.53%			6/16/2011 Chien Wu: Revise to show correct reimbursement rate.							Total:	-605,000
2007	HBP	PE	128,000								128,000
	Local Match		32,000								32,000
Fed. Reimb. Rate: 80.00%			6/16/2011 Chien Wu: Revise to show correct reimbursement rate of 80%.							Total:	160,000
2007	HBP	PE	-141,648								-141,648
	Local Match		-18,352								-18,352
Fed. Reimb. Rate: 88.53%			6/16/2011 Chien Wu: Revise to show correct reimbursement rate.							Total:	-160,000
2007	HBP	PE	234,605								234,605
	Local Match		30,396								30,396
Fed. Reimb. Rate: 88.53%			2/3/2011 Chien Wu: cost increase request as documented in Exhibit 6-D submitted by the agency and approved by District on Feb 3, 2011.							Total:	265,000
2007	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2007	HBP	PE	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%			11/10/2009 Reza Fereshtehnejad: Additional PE funds							Total:	40,000
2007	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%			10/15/2009 Wesley Zinke: Per October 2009 Survey.							Total:	150,000
2007	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53%										Total:	310,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2007	HBP Local Match	R/W	-100,000								-100,000
Fed. Reimb. Rate: 100.00%		6/16/2011 Chien Wu: Reduce the R/W funds to $100,000 as approved in Exhibit 6D.								Total:	-100,000
2007	HBP LSSRP Bond	R/W									
Fed. Reimb. Rate: 100.00%		6/16/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2007	HBP LSSRP Bond	R/W									
Fed. Reimb. Rate: 100.00%		5/3/2010 Reza Fereshtehnejad: Bond Funds approved. 5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2007	HBP LSSRP Bond	R/W									
Fed. Reimb. Rate: 100.00%		5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2007	HBP LSSRP Bond	R/W	200,000								200,000
Fed. Reimb. Rate: 100.00%		5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).								Total:	200,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								5,500,000	5,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,500,000	5,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
2007	HBP	CON							-5,500,000	5,500,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2007	HBP	CON						-5,500,000	5,500,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2007	HBP	CON					-5,500,000	5,500,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2007	HBP	CON					5,500,000		-4,816,885		683,115	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey.								Total:	683,115	
2007	HBP	CON						-4,816,885	4,816,885			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2007	HBP	CON					-4,816,885	4,816,885				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2007	HBP	CON				-4,816,885	4,816,885					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2007	HBP	CON				4,816,885				-4,816,885	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
2007	HBP	CON				-4,816,885				4,816,885	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2007	HBP	CON			-4,816,885	4,816,885					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2007	HBP	CON			4,816,885		-4,816,885				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.								Total:	
2007	HBP	CON				-4,816,885	4,816,885				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2007	HBP	CON			-4,816,885	4,816,885					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2007	HBP	CON		-4,816,885	4,816,885						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2007	HBP	CON	-4,816,885	4,816,885							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2013 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.								Total:	
2007	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2007	HBP	CON	4,502,885								4,502,885
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	4,502,885

3/6/2012 Eric Bost: Fund line failed to deliver.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
11/10/2009 Reza Fereshtehnejad: Partial contribution from seismic. remaining is from HBP replacement

2007	HBP	CON	314,000							-4,906,886	-4,592,886
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	-4,592,886

2/3/2011 Reza Fereshtehnejad: Bond Funds approved.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
11/10/2009 Reza Fereshtehnejad: Exhibit 6-D submitted. only $314,000 of the total cost qualifies for bond match

2007	HBP	CON	-4,906,886							4,906,886	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	

2/3/2011 Reza Fereshtehnejad: Bond Funds approved.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

2007	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	

2/3/2011 Reza Fereshtehnejad: Bond Funds approved.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2007	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	

2/3/2011 Reza Fereshtehnejad: Bond Funds approved.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2007	HBP	CON	906,886								906,886
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	906,886

2/3/2011 Reza Fereshtehnejad: Bond Funds approved.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.

2007	HBP	CON	4,000,000								4,000,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	4,000,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sonoma County

BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE.

Fed Proj: STPLZ-5920(137)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	750,000								750,000
R/W									
CON		4,200,000							4,200,000
Total	750,000	4,200,000							4,950,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	750,000			3,718,260					4,468,260
Local Match		481,740		-481,740					
LSSRP Bond				481,740					481,740
Local AC		3,718,260		-3,718,260					
Total	750,000	4,200,000							4,950,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	750,000								750,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000								750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2011	HBP	PE	-50,000								-50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Reza Fereshtehnejad: As requested in 2012 survey.							Total:	-50,000
2011	HBP	PE	350,000								350,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/12/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.							Total:	350,000
2011	HBP	PE	-390,000								-390,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Reza Fereshtehnejad: Prior year adjustment							Total:	-390,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2011	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2011	HBP	PE	310,000								310,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 2/4/2011 Chien Wu: Correct reimbursement ratio.							Total:	310,000
2011	HBP	PE	-310,000								-310,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 2/4/2011 Chien Wu: Correct reimbursement ratio.							Total:	-310,000
2011	HBP	PE	90,000								90,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Srilatha Raavi: Update per HBP Survey September, 2010.							Total:	90,000
2011	HBP	PE	310,000								310,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/1/2009 Reza Fereshtehnejad: Addutional PE cost requested due to adding isolationbearings.							Total:	310,000
2011	HBP	PE	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/11/2007 Eric Bost: Adds local match back into PE.							Total:	40,000
2011	HBP	PE	-40,000								-40,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/11/2007 Eric Bost: Removes Bond match from PE phase as requested by DLA managment.							Total:	-40,000
2011	HBP	PE	40,000								40,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							Total:	40,000
2011	HBP	PE	400,000								400,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							Total:	400,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2011	HBP	R/W	-35,412								-35,412
	LSSRP Bond		-4,588								-4,588
Fed. Reimb. Rate: 88.53%										Total:	-40,000

9/9/2015 Reza Fereshtehnejad: Bond Funds approved.
9/1/2009 Reza Fereshtehnejad: No R/W needed based on the Exhibit 6-A submitted.

2011	HBP	R/W	35,412								35,412
	LSSRP Bond		4,588								4,588
Fed. Reimb. Rate: 88.53%										Total:	40,000

9/9/2015 Reza Fereshtehnejad: Bond Funds approved.
10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D.

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				3,718,260					3,718,260
Local Match		481,740		-481,740					
LSSRP Bond				481,740					481,740
Local AC		3,718,260		-3,718,260					
Total		4,200,000							4,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
2011	Local AC (HBP)	CON			3,718,260	-3,718,260						New!
	Local Match				481,740	-481,740						
Fed. Reimb. Rate: 88.53%										Total:		

10/21/2016 DLA-Admin: AC not converted, move to 16/17.

2011	HBP	CON			-3,718,260	3,718,260						New!
	LSSRP Bond				-481,740	481,740						
Fed. Reimb. Rate: 88.53%										Total:		

10/21/2016 DLA-Admin: AC not converted, move to 16/17.

2011	Local AC (HBP)	CON			-3,718,260						-3,718,260	
	Local Match				-481,740						-481,740	
Fed. Reimb. Rate: 88.53%										Total:	-4,200,000	

9/9/2015 Linda Newton: Bond Funds approved.
9/9/2015 Chien Wu: Anticipated AC conversion in FFY 15/16.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2011	HBP	CON			3,718,260	-3,718,260					
	LSSRP Bond				481,740	-481,740					
Fed. Reimb. Rate: 88.53%										Total:	

9/9/2015 Reza Fereshtehnejad: Bond Funds approved.
9/9/2015 Chien Wu: Anticipated AC conversion in FFY 15/16.

2011	Local AC (HBP)	CON		3,718,260							3,718,260
	Local Match			481,740							481,740
Fed. Reimb. Rate: 88.53%										Total:	4,200,000

9/9/2015 Linda Newton: Bond Funds approved.
9/9/2015 Chien Wu: Delivered by EPSP using AC.

2011	HBP	CON			-3,718,260	3,718,260					
	LSSRP Bond				-481,740	481,740					
Fed. Reimb. Rate: 88.53%										Total:	

9/9/2015 Reza Fereshtehnejad: Bond Funds approved.
3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2011	HBP	CON		-3,718,260	3,718,260						
	LSSRP Bond			-481,740	481,740						
Fed. Reimb. Rate: 88.53%										Total:	

9/9/2015 Reza Fereshtehnejad: Bond Funds approved.
3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2011	HBP	CON		3,718,260			-3,718,260				
	LSSRP Bond			481,740			-481,740				
Fed. Reimb. Rate: 88.53%										Total:	

9/9/2015 Reza Fereshtehnejad: Bond Funds approved.
9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 14/15. As requested in September 2014 Survey.

2011	HBP	CON				-3,718,260	3,718,260				
	LSSRP Bond					-481,740	481,740				
Fed. Reimb. Rate: 88.53%										Total:	

9/9/2015 Reza Fereshtehnejad: Bond Funds approved.
3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2011	HBP	CON			-3,718,260	3,718,260					
	LSSRP Bond				-481,740	481,740					
Fed. Reimb. Rate: 88.53%										Total:	

9/9/2015 Reza Fereshtehnejad: Bond Funds approved.
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2011	HBP	CON		-3,718,260	3,718,260						
	LSSRP Bond			-481,740	481,740						
Fed. Reimb. Rate: 88.53%										Total:	

9/9/2015 Reza Fereshtehnejad: Bond Funds approved.
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2011	HBP	CON	-3,718,260	3,718,260							
	LSSRP Bond		-481,740	481,740							
Fed. Reimb. Rate: 88.53%										Total:	

9/9/2015 Reza Fereshtehnejad: Bond Funds approved.
11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2011	HBP	CON	3,718,260							-3,718,260	
	LSSRP Bond		481,740							-481,740	
Fed. Reimb. Rate: 88.53%										Total:	

9/9/2015 Reza Fereshtehnejad: Bond Funds approved.
9/30/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey. Exhibit 6-D is requiered.

2011	HBP	CON	-3,718,260							3,718,260	
	LSSRP Bond		-481,740							481,740	
Fed. Reimb. Rate: 88.53%										Total:	

9/9/2015 Reza Fereshtehnejad: Bond Funds approved.
10/22/2012 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Target R/W is 1/2014. Move CON to beyond. (Prior year delivery failures.)

2011	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

9/9/2015 Linda Newton: Bond Funds approved.
10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 13/14. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2011	HBP	CON	177,060								177,060
	LSSRP Bond		22,940								22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000

9/9/2015 Reza Fereshtehnejad: Bond Funds approved.
10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.

2011	HBP	CON	3,541,200								3,541,200
	LSSRP Bond		458,800								458,800
Fed. Reimb. Rate: 88.53%										Total:	4,000,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sonoma County

BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Fed Proj: BRLO-5920(129)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	125,000	686,250							811,250
R/W							80,000		80,000
CON								4,543,000	4,543,000
Total	125,000	686,250					80,000	4,543,000	5,434,250

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	125,000	686,250					80,000	4,543,000	5,434,250
Local Match									
LSSRP Bond									
Local AC									
Total	125,000	686,250					80,000	4,543,000	5,434,250

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	125,000	686,250							811,250
Local Match									
LSSRP Bond									
Local AC									
Total	125,000	686,250							811,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3626	HBP	PE		86,250							86,250
	Local Match										
Fed. Reimb. Rate: 100.00%		6/19/2015 Chien Wu: Revise to show amount as approved in Exhibit 6D dated 6/19/2015.								Total:	86,250
3626	HBP	PE		600,000	-600,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		6/19/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency								Total:	
3626	HBP	PE		-600,000	600,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3626	HBP	PE	-600,000	600,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.							Total:	
3626	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3626	HBP	PE	600,000								600,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2012 Xi Zhang: 2012 HBP Survey							Total:	600,000
3626	HBP	PE	125,000								125,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/14/2010 Roland Nimis: New candidate project.							Total:	125,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							80,000		80,000
Local Match									
LSSRP Bond									
Local AC									
Total							80,000		80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3626	HBP	R/W					-80,000		80,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3626	HBP	R/W				-80,000	80,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	
3626	HBP	R/W				80,000	-80,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3626	HBP	R/W			-80,000		80,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3626	HBP	R/W		-80,000	80,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3626	HBP	R/W		70,000							70,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	70,000
3626	HBP	R/W	-10,000	10,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3626	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/14/2010 Roland Nimis: New candidate project.								Total:	10,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								4,543,000	4,543,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,543,000	4,543,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3626	HBP	CON							-4,543,000	4,543,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3626	HBP	CON						-4,543,000	4,543,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3626	HBP	CON						4,543,000		-4,543,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:	
3626	HBP	CON							-4,543,000	4,543,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3626	HBP	CON						-4,543,000	4,543,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3626	HBP	CON					-4,543,000	4,543,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3626	HBP	CON					4,543,000			-4,543,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		6/19/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by Exhibit 6D approved on 06/19/2015. Cost increase due to cost updates.								Total:	
3626	HBP	CON								943,000	943,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/19/2015 Chien Wu: Revise to show amount as approved in Exhibit 6D dated 6/19/2015.								Total:	943,000
3626	HBP	CON				-3,600,000				3,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3626	HBP	CON				3,600,000				-3,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3626	HBP	CON					-3,600,000			3,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3626	HBP	CON				-3,600,000	3,600,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3626	HBP	CON			-3,600,000	3,600,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3626	HBP	CON			2,788,000						2,788,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	2,788,000
3626	HBP	CON			812,000					-812,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3626	HBP	CON			-812,000					812,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3626	HBP	CON			812,000					-812,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.								Total:	
3626	HBP	CON								812,000	812,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/14/2010 Roland Nimis: New candidate project.								Total:	812,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sonoma County

BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Fed Proj: BRLO-5920(138)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,068,750								1,068,750
R/W							65,000		65,000
CON								5,985,000	5,985,000
Total	1,068,750						65,000	5,985,000	7,118,750

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,068,750						65,000	5,985,000	7,118,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750						65,000	5,985,000	7,118,750

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,068,750								1,068,750
Local Match									
LSSRP Bond									
Local AC									
Total	1,068,750								1,068,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2017	HBP	PE	-100,000								-100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2012 Linda Newton: PE > 10 year time extension denied for 5920(050), Funding repaid and removed to match FMIS.							Total:	-100,000
2017	HBP	PE	668,750								668,750
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2012 Xi Zhang: 2012 HBP Survey							Total:	668,750
2017	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/17/2012 Linda Newton: Update to match FMIS 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2017	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2017	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2017	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2017	HBP	PE	500,000								500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).							Total:	500,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							65,000		65,000
Local Match									
LSSRP Bond									
Local AC									
Total							65,000		65,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2017	HBP	R/W					-65,000		65,000		
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey.							Total:	
2017	HBP	R/W			-65,000		65,000				
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2017	HBP	R/W		-65,000	65,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
2017	HBP	R/W		65,000						-100,000	-35,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Xi Zhang: 2012 HBP Survey								Total:	-35,000
2017	HBP	R/W	-100,000							100,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to Beyond. As requested in September 2010 Survey.								Total:	
2017	HBP	R/W	100,000							-100,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
2017	HBP	R/W	-100,000							100,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2007/8 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.								Total:	
2017	HBP	R/W	100,000								100,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).								Total:	100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								5,985,000	5,985,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,985,000	5,985,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2017	HBP	CON							-5,985,000	5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2017	HBP	CON						-5,985,000	5,985,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2017	HBP	CON						5,985,000		-5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:	
2017	HBP	CON					-5,985,000			5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2017	HBP	CON				-5,985,000	5,985,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey.								Total:	
2017	HBP	CON			-5,985,000	5,985,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2017	HBP	CON			5,985,000					-5,000,000	985,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Xi Zhang: 2012 HBP Survey								Total:	985,000
2017	HBP	CON								5,000,000	5,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/17/2012 Linda Newton: Change to toll credit project.								Total:	5,000,000
2017	HBP	CON								-5,000,000	-5,000,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/17/2012 Linda Newton: Change to toll credit project.								Total:	-5,000,000
2017	HBP	CON	-5,000,000							5,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2017	HBP LSSRP Bond	CON	5,000,000							-5,000,000	
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
2017	HBP LSSRP Bond	CON	-5,000,000							5,000,000	
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2011/12 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2011/12.								Total:	
2017	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2017	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2017	HBP LSSRP Bond	CON	5,000,000								5,000,000
Fed. Reimb. Rate: 100.00%		5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).								Total:	5,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sonoma County

BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Fed Proj: STPLZ-5920(059)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	987,369			500,000					1,487,369
R/W	550,000								550,000
CON							5,070,000		5,070,000
Total	1,537,369			500,000			5,070,000		7,107,369

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,276,810			400,000			4,488,471		6,165,281
Local Match	260,559			100,000			507,720		868,278
LSSRP Bond							73,809		73,809
Local AC									
Total	1,537,369			500,000			5,070,000		7,107,369

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	789,895			400,000					1,189,895
Local Match	197,474			100,000					297,474
LSSRP Bond									
Local AC									
Total	987,369			500,000					1,487,369

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1827	HBP	PE			-400,000	400,000					
	Local Match				-100,000	100,000					
Fed. Reimb. Rate: 80.00%			9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.							Total:	
1827	HBP	PE		-400,000	400,000						
	Local Match			-100,000	100,000						
Fed. Reimb. Rate: 80.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:	
1827	HBP	PE		400,000							400,000
	Local Match			100,000							100,000
Fed. Reimb. Rate: 80.00%			9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.							Total:	500,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1827	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			4/18/2011 Chien Wu: Revise to advance funds from FFY11/12 to FFY10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1827	HBP	PE	510,995								510,995
	Local Match		127,749								127,749
Fed. Reimb. Rate: 80.00%			4/13/2011 Chien Wu: Revise to show correct reimbursement ratio.							Total:	638,744
1827	HBP	PE	-565,480								-565,480
	Local Match		-73,264								-73,264
Fed. Reimb. Rate: 88.53%			4/13/2011 Chien Wu: Revise to show correct reimbursement ratio.							Total:	-638,744
1827	HBP	PE	278,900								278,900
	Local Match		69,725								69,725
Fed. Reimb. Rate: 80.00%			4/13/2011 Chien Wu: Revise to show correct reimbursement ratio.							Total:	348,625
1827	HBP	PE	-308,638								-308,638
	Local Match		-39,987								-39,987
Fed. Reimb. Rate: 88.53%			4/13/2011 Chien Wu: Revise to show correct reimbursement rate.							Total:	-348,625
1827	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1827	HBP	PE	565,480								565,480
	Local Match		73,264								73,264
Fed. Reimb. Rate: 88.53%			3/15/2010 Reza Fereshtehnejad: additional funds needed for PE. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months							Total:	638,744
1827	HBP	PE	308,638								308,638
	Local Match		39,987								39,987
Fed. Reimb. Rate: 88.53%										Total:	348,625

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	486,915								486,915
Local Match	63,085								63,085
LSSRP Bond									
Local AC									
Total	550,000								550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1827	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

4/20/2011 Reza Fereshtehnejad: Federal Reimbursement set to 88.53%.
10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1827	HBP	R/W	486,915								486,915
	Local Match		63,085								63,085
Fed. Reimb. Rate: 88.53%										Total:	550,000

4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
3/15/2010 Reza Fereshtehnejad: Funds were placed under seismic, should be HBP. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1827	HBP	R/W	-265,590								-265,590
	Local Match		-34,410								-34,410
Fed. Reimb. Rate: 88.53%										Total:	-300,000

4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2008 Eric Bost: RW funds moved from FFY 2006/7 to 2008/9. Schedule change and Bond match per LA ODIS data. Ex. 6D will be needed to justify Bond funds.

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1827	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%										Total:	300,000

4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2018	HBP	R/W	-442,650								-442,650
	LSSRP Bond		-57,350								-57,350
Fed. Reimb. Rate: 88.53%										Total:	-500,000

5/16/2013 Reza Fereshtehnejad: Fund line failed to deliver.
5/16/2013 Reza Fereshtehnejad: Bond Funds approved.
4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
3/15/2010 Reza Fereshtehnejad: changed schedule and cost. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2018	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

5/16/2013 Reza Fereshtehnejad: Bond Funds approved.
4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

2018	HBP	R/W	442,650								442,650
	LSSRP Bond		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/16/2008 Eric Bost: Bond Funds approved.
10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex 6D to justify R/W with Bond match.

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							4,488,471		4,488,471
Local Match							507,720		507,720
LSSRP Bond							73,809		73,809
Local AC									
Total							5,070,000		5,070,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1827	HBP	CON						-3,918,780	3,918,780			New!
	Local Match							-507,720	507,720			
Fed. Reimb. Rate: 88.53%										Total:		

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1827	HBP	CON					-3,918,780	3,918,780				New!
	Local Match						-507,720	507,720				
Fed. Reimb. Rate: 88.53%										Total:		

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1827	HBP	CON					3,918,780		-3,918,780			New!
	Local Match						507,720		-507,720			
Fed. Reimb. Rate: 88.53%										Total:		

9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey.

1827	HBP	CON						-3,918,780	3,918,780			
	Local Match							-507,720	507,720			
Fed. Reimb. Rate: 88.53%										Total:		

10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1827	HBP	CON					-3,918,780	3,918,780			
	Local Match						-507,720	507,720			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1827	HBP	CON				-3,918,780	3,918,780				
	Local Match					-507,720	507,720				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1827	HBP	CON				3,918,780				-3,918,780	
	Local Match					507,720				-507,720	
Fed. Reimb. Rate: 88.53%		9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
1827	HBP	CON				-3,918,780				3,918,780	
	Local Match					-507,720				507,720	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1827	HBP	CON				3,918,780	-3,918,780				
	Local Match					507,720	-507,720				
Fed. Reimb. Rate: 88.53%		9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.								Total:	
1827	HBP	CON				-3,918,780	3,918,780				
	Local Match					-507,720	507,720				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1827	HBP	CON			-3,918,780	3,918,780					
	Local Match				-507,720	507,720					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1827	HBP	CON		-3,918,780	3,918,780						
	Local Match			-507,720	507,720						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1827	HBP	CON		3,918,780						-3,918,780	
	Local Match			507,720						-507,720	
Fed. Reimb. Rate: 88.53%		9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1827	HBP	CON	-3,918,780							3,918,780		
	Local Match		-507,720							507,720		
Fed. Reimb. Rate: 88.53%			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.							Total:		
1827	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:		
1827	HBP	CON	3,918,780								3,918,780	
	Local Match		507,720								507,720	
Fed. Reimb. Rate: 88.53%			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	4,426,500	
2018	HBP	CON						-569,691	569,691			New!
	LSSRP Bond							-73,809	73,809			
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2018	HBP	CON					-569,691	569,691				New!
	LSSRP Bond						-73,809	73,809				
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2018	HBP	CON					569,691		-569,691			New!
	LSSRP Bond						73,809		-73,809			
Fed. Reimb. Rate: 88.53%			9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey.							Total:		
2018	HBP	CON						-569,691	569,691			
	LSSRP Bond							-73,809	73,809			
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2018	HBP	CON					-569,691	569,691				
	LSSRP Bond						-73,809	73,809				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2018	HBP	CON				-569,691	569,691					
	LSSRP Bond					-73,809	73,809					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2018	HBP	CON				569,691				-569,691	
	LSSRP Bond					73,809				-73,809	
Fed. Reimb. Rate: 88.53%		9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
2018	HBP	CON				-569,691				569,691	
	LSSRP Bond					-73,809				73,809	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2018	HBP	CON				569,691	-569,691				
	LSSRP Bond					73,809	-73,809				
Fed. Reimb. Rate: 88.53%		9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.								Total:	
2018	HBP	CON				-569,691	569,691				
	LSSRP Bond					-73,809	73,809				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2018	HBP	CON			-569,691	569,691					
	LSSRP Bond				-73,809	73,809					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2018	HBP	CON		-569,691	569,691						
	LSSRP Bond			-73,809	73,809						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2018	HBP	CON		569,691						-569,691	
	LSSRP Bond			73,809						-73,809	
Fed. Reimb. Rate: 88.53%		9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
2018	HBP	CON	-569,691							569,691	
	LSSRP Bond		-73,809							73,809	
Fed. Reimb. Rate: 88.53%		4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.								Total:	
2018	HBP	CON	61,971								61,971
	LSSRP Bond		8,029								8,029
Fed. Reimb. Rate: 88.53%		4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule/cost change per LA ODIS data.								Total:	70,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2018	HBP	CON	507,720								507,720
	LSSRP Bond		65,780								65,780
Fed. Reimb. Rate: 88.53%										Total:	573,500

4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sonoma County

BRIDGE NO. 20C0324, O'DONNELL LANE OVER CALABAZAS CREEK, NEAR ARNOLD DRIVE. Rehabilitate existing historic bridge.
9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BHLO-5920(130)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,000			225,000					300,000
R/W							10,000		10,000
CON							800,000		800,000
Total	75,000			225,000			810,000		1,110,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	75,000			225,000			810,000		1,110,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000			225,000			810,000		1,110,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	75,000			225,000					300,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000			225,000					300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3615	HBP	PE			-225,000	225,000					
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.

Total:

3615	HBP	PE		-225,000	225,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).

Total:

3615	HBP	PE	-225,000	225,000							
	Local Match										

Fed. Reimb. Rate: 100.00%

10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.

Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3615	HBP	PE	225,000								225,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	225,000
3615	HBP	PE	75,000								75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.								Total:	75,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3615	HBP	R/W					-10,000		10,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey.								Total:	
3615	HBP	R/W			-10,000		10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3615	HBP	R/W		-10,000	10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3615	HBP	R/W	-10,000	10,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey.								Total:	
3615	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.								Total:	10,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							800,000		800,000
Local Match									
LSSRP Bond									
Local AC									
Total							800,000		800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3615	HBP	CON							800,000	-800,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.								Total:	
3615	HBP	CON				-800,000				800,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3615	HBP	CON				400,000					400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	400,000
3615	HBP	CON				400,000				-400,400	-400
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	-400
3615	HBP	CON								400,400	400,400
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.								Total:	400,400

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sonoma County

BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5920(149)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		500,750							500,750
R/W								100,000	100,000
CON								2,804,200	2,804,200
Total		500,750						2,904,200	3,404,950

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		500,750						2,904,200	3,404,950
Local Match									
LSSRP Bond									
Local AC									
Total		500,750						2,904,200	3,404,950

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		500,750							500,750
Local Match									
LSSRP Bond									
Local AC									
Total		500,750							500,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4237	HBP	PE		500,750	-500,750						
	Local Match										
Fed. Reimb. Rate: 100.00%		6/19/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency								Total:	
4237	HBP	PE		-500,750	500,750						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.								Total:	
4237	HBP	PE		500,750							500,750
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/9/2014 Chien Wu: Accept new application dated September 30, 2014.								Total:	500,750

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4237	HBP	R/W					-100,000			100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. As requested in September 2016 Survey.							Total:	
4237	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	
4237	HBP	R/W				100,000	-100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.							Total:	
4237	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/14/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
4237	HBP	R/W			100,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/9/2014 Chien Wu: Accept new application dated September 30, 2014.							Total:	100,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,804,200	2,804,200
Local Match									
LSSRP Bond									
Local AC									
Total								2,804,200	2,804,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4237	HBP	CON							-2,804,200	2,804,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. As requested in September 2016 Survey.								Total:	
4237	HBP	CON						-2,804,200	2,804,200		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4237	HBP	CON						2,804,200		-2,804,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:	
4237	HBP	CON					-2,804,200			2,804,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4237	HBP	CON					2,804,200				2,804,200
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/9/2014 Chien Wu: Accept new application dated September 30, 2014.								Total:	2,804,200

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sonoma County

BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge.
Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5920(144)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	868,250								868,250
R/W							65,000		65,000
CON								4,862,220	4,862,220
Total	868,250						65,000	4,862,220	5,795,470

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	868,250						65,000	4,862,220	5,795,470
Local Match									
LSSRP Bond									
Local AC									
Total	868,250						65,000	4,862,220	5,795,470

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	868,250								868,250
Local Match									
LSSRP Bond									
Local AC									
Total	868,250								868,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4197	HBP	PE	868,250	-868,250							
	Local Match										
Fed. Reimb. Rate: 100.00%		7/22/2014 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 13/14. As requested by agency								Total:	
4197	HBP	PE	-868,250	868,250							
	Local Match										
Fed. Reimb. Rate: 100.00%		3/24/2014 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Per email of 3/22/14 from Linda Newton.								Total:	
4197	HBP	PE	868,250								868,250
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/14/2014 Chien Wu: New project application via Exhibit 6A dated 3/14/2014.								Total:	868,250

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							65,000		65,000
Local Match									
LSSRP Bond									
Local AC									
Total							65,000		65,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4197	HBP	R/W					-65,000		65,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
4197	HBP	R/W				-65,000	65,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	
4197	HBP	R/W				65,000	-65,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.							Total:	
4197	HBP	R/W			-65,000		65,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
4197	HBP	R/W			65,000		-65,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.							Total:	
4197	HBP	R/W		-65,000			65,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/24/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. Action taken to financially constrain the FTIP (PUSH). Per email of 3/22/14 from Linda Newton.							Total:	
4197	HBP	R/W		65,000							65,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/14/2014 Chien Wu: New project application via Exhibit 6A dated 3/14/2014.							Total:	65,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								4,862,220	4,862,220
Local Match									
LSSRP Bond									
Local AC									
Total								4,862,220	4,862,220

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4197	HBP	CON							-4,862,220	4,862,220		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4197	HBP	CON							4,862,220	-4,862,220		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.								Total:		
4197	HBP	CON							-4,862,220	4,862,220		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4197	HBP	CON						-4,862,220	4,862,220			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4197	HBP	CON					-4,862,220	4,862,220				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/21/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear.								Total:		
4197	HBP	CON					4,862,220			-4,862,220		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:		
4197	HBP	CON				-4,862,220				4,862,220		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4197	HBP	CON				4,862,220				-4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
4197	HBP	CON			-4,862,220					4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/24/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Per email of 3/22/14 from Linda Newton.								Total:	
4197	HBP	CON			4,862,220						4,862,220
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/14/2014 Chien Wu: New project application via Exhibit 6A dated 3/14/2014.								Total:	4,862,220

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sonoma County

BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BRLO-5920(139)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	540,000			260,000					800,000
R/W							250,000		250,000
CON								4,000,000	4,000,000
Total	540,000			260,000			250,000	4,000,000	5,050,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	540,000			260,000			250,000	4,000,000	5,050,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000			260,000			250,000	4,000,000	5,050,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	540,000			260,000					800,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000			260,000					800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2020	HBP	PE			-260,000	260,000					
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2020	HBP	PE		-260,000	260,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2020	HBP	PE	-260,000	260,000							
	Local Match										

Fed. Reimb. Rate: 100.00%

9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.

Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2020	HBP	PE	260,000								260,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	260,000
2020	HBP	PE	140,000								140,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/29/2012 Xi Zhang: 6-A approved 11/8/12.							Total:	140,000
2020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. Funds not obligated, moved to fiscal year 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	PE	-50,000								-50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 9/26/2012 Xi Zhang: 6-A dated 3/27/12							Total:	-50,000
2020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	PE	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Prior PE authorized in 1998.							Total:	50,000
2020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2020	HBP	PE	400,000								400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits).								Total:	400,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2020	HBP	R/W					-250,000		250,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
2020	HBP	R/W				-250,000	250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
2020	HBP	R/W			-250,000	250,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey.								Total:	
2020	HBP	R/W	-250,000		250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
2020	HBP	R/W	250,000							-250,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/29/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested by Exhibit 6A approved 11/8/12.								Total:	
2020	HBP	R/W	-250,000							250,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2020	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit.							Total:	250,000
2020	HBP	R/W	-250,000								-250,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit.							Total:	-250,000
2020	HBP	R/W	250,000							-250,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: RW funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
2020	HBP	R/W	-250,000							250,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2007/8 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.							Total:	
2020	HBP	R/W	250,000								250,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).							Total:	250,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2020	HBP	CON							-4,000,000	4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
2020	HBP	CON						-4,000,000	4,000,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2020	HBP	CON						4,000,000	-4,000,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey.								Total:		
2020	HBP	CON						-4,000,000	4,000,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2020	HBP	CON					-4,000,000	4,000,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2020	HBP	CON					4,000,000			-4,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:		
2020	HBP	CON				-4,000,000				4,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2020	HBP	CON				4,000,000	-4,000,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.								Total:		
2020	HBP	CON				-4,000,000	4,000,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2020	HBP	CON			-4,000,000	4,000,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2020	HBP Local Match	CON			976,000						976,000
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total:	976,000
2020	HBP Local Match	CON			3,024,000					-3,024,000	
Fed. Reimb. Rate: 100.00%		9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
2020	HBP Local Match	CON			-3,024,000					3,024,000	
Fed. Reimb. Rate: 100.00%		3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total:	
2020	HBP Local Match	CON			3,024,000					-5,000,000	-1,976,000
Fed. Reimb. Rate: 100.00%		11/29/2012 Xi Zhang: 6-A approved 11/8/12								Total:	-1,976,000
2020	HBP Local Match	CON		-5,000,000						5,000,000	
Fed. Reimb. Rate: 100.00%		9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey.								Total:	
2020	HBP Local Match	CON		4,700,000							4,700,000
Fed. Reimb. Rate: 100.00%		4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit. To use toll credit for this phase since only portion of the replacement qualifies for the seismic match								Total:	4,700,000
2020	HBP LSSRP Bond	CON		-4,700,000							-4,700,000
Fed. Reimb. Rate: 100.00%		4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 4/26/2010 Reza Fereshtehnejad: To use toll credit for this phase since only portion of the replacement qualifies for the seismic match.								Total:	-4,700,000
2020	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 100.00%		4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2020	HBP LSSRP Bond	CON	5,000,000							-5,000,000	
Fed. Reimb. Rate: 100.00%		4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
2020	HBP LSSRP Bond	CON	-5,000,000							5,000,000	
Fed. Reimb. Rate: 100.00%		4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2009/10.								Total:	
2020	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 100.00%		4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2020	HBP LSSRP Bond	CON	5,000,000								5,000,000
Fed. Reimb. Rate: 100.00%		4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).								Total:	5,000,000

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sonoma County

BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				182,642					182,642
R/W									
CON					547,925				547,925
Total				182,642	547,925				730,567

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				161,693	485,078				646,771
Local Match				20,949	62,847				83,796
LSSRP Bond									
Local AC									
Total				182,642	547,925				730,567

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				161,693					161,693
Local Match				20,949					20,949
LSSRP Bond									
Local AC									
Total				182,642					182,642

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4165	HBP	PE			-161,693	161,693					
	Local Match				-20,949	20,949					

New!

Fed. Reimb. Rate: 88.53%

10/13/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4165	HBP	PE		-161,693	161,693						
	Local Match			-20,949	20,949						

New!

Fed. Reimb. Rate: 88.53%

5/12/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Funds not obligated, moved to next fiscal year.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4165	HBP	PE	-161,693	161,693							
	Local Match		-20,949	20,949							

Fed. Reimb. Rate: 88.53%

10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.

Total:

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4165	HBP	PE	-41,262								-41,262
	Local Match		-5,346								-5,346
Fed. Reimb. Rate: 88.53%		3/12/2014 Linda Newton: Revised funding to match updated BPMP listing.								Total:	-46,608
4165	HBP	PE	202,955								202,955
	Local Match		26,295								26,295
Fed. Reimb. Rate: 88.53%		10/30/2013 Linda Newton: New eligible BPMP.								Total:	229,250

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					485,078				485,078
Local Match					62,847				62,847
LSSRP Bond									
Local AC									
Total					547,925				547,925

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4165	HBP	CON			-485,078		485,078				
	Local Match				-62,847		62,847				
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4165	HBP	CON			-121,083						-121,083
	Local Match				-15,688						-15,688
Fed. Reimb. Rate: 88.53%		3/12/2014 Linda Newton: Revised funding to match updated BPMP listing.								Total:	-136,771
4165	HBP	CON			606,161						606,161
	Local Match				78,535						78,535
Fed. Reimb. Rate: 88.53%		10/30/2013 Linda Newton: New eligible BPMP.								Total:	684,696

2014/15-2019/20 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 140

Total Costs:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	48,899,126	46,418,161	32,662,630	51,152,064	29,366,437	48,122,358	26,160,344	385,395,208	668,176,329
Local Match	6,026,997	3,966,757	3,697,068	2,228,494	8,875,119	5,951,024	2,698,378	19,907,322	53,351,158
LSSRP Bond	63,085	108,965		481,740		50,529	175,159	10,676,376	11,555,853
Local AC		15,002,142	5,521,149	-17,433,592	41,555,842			-44,645,540	
Total for all Phases	54,989,208	65,496,024	41,880,847	36,428,706	79,797,398	54,123,910	29,033,881	371,333,366	733,083,340