

## 2014/15-2019/20 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/26/2016, 10:04 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2014/15-2019/20 Highway Bridge Program

6084

Metropolitan Transportation Commission

Number of Projects: 140

### Project Costs to be programmed under construction:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	48,899,126	46,418,161	32,662,630	51,152,064	29,366,437	48,122,358	26,160,344	385,395,208	668,176,329
Local Match	6,026,997	3,966,757	3,697,068	2,228,494	8,875,119	5,951,024	2,698,378	19,907,322	53,351,158
LSSRP Bond	63,085	108,965		481,740		50,529	175,159	10,676,376	11,555,853
Local AC		15,002,142	5,521,149	-17,433,592	41,555,842			-44,645,540	
Total	54,989,208	65,496,024	41,880,847	36,428,706	79,797,398	54,123,910	29,033,881	371,333,366	733,083,340