# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/26/2016, 10:03 AM

Notes:

1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

El Dorado County

BRIDGE NO. 25C0003, BUCKS BAR RD, OVER N FORK COSUMNES RIVER, 1.2 MI N MT AUKUM RD. Replace existing 1 lane structure with new 2 lane structure. Not capacity increasing.

Fed Proj: BRLS-5925(051)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 895,650 | 550,000 | | | 750,000 | | | | 2,195,650 |
| R/W | | | | | | | 450,000 | | 450,000 |
| CON | | | | | | | | 5,911,290 | 5,911,290 |
| Total | 895,650 | 550,000 | | | 750,000 | | 450,000 | 5,911,290 | 8,556,940 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 792,919 | 486,915 | | | 663,975 | | 398,385 | 5,233,265 | 7,575,459 |
| Local Match | 102,731 | 63,085 | | | 86,025 | | 51,615 | 678,025 | 981,481 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 895,650 | 550,000 | | | 750,000 | | 450,000 | 5,911,290 | 8,556,940 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 792,919 | 486,915 | | | 663,975 | | | | 1,943,809 |
| Local Match | 102,731 | 63,085 | | | 86,025 | | | | 251,841 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 895,650 | 550,000 | | | 750,000 | | | | 2,195,650 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3301 | HBP | PE | | | -35,412 | | 663,975 | | | | 628,563 |
| | Local Match | | | | -4,588 | | 86,025 | | | | 81,437 |
| Fed. Reimb. Rate: 88.53% | | 9/19/2016 Darlene Wulff: Update according to September 2016 HBP Survey | | | | | | | | Total: | 710,000 |
| 3301 | HBP | PE | | | 35,412 | | | | | | 35,412 |
| | Local Match | | | | 4,588 | | | | | | 4,588 |
| Fed. Reimb. Rate: 88.53% | | 10/21/2015 Darlene Wulff: Additional PE as requested in the September 2015 Survey | | | | | | | | Total: | 40,000 |
| 3301 | HBP | PE | | 486,915 | -486,915 | | | | | | |
| | Local Match | | | 63,085 | -63,085 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 8/13/2015 Darlene Wulff: Update as requested in 6D | | | | | | | | Total: | |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3301 | HBP | PE | | -486,915 | 486,915 | | | | | | |
| | Local Match | | | -63,085 | 63,085 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3301 | HBP | PE | -221,325 | 486,915 | | | | | | | 265,590 |
| | Local Match | | -28,675 | 63,085 | | | | | | | 34,410 |
| Fed. Reimb. Rate: 88.53% | | | 9/24/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds increased and moved from FFY 12/13 to 14/15. As requested in September 2014 Survey. | | | | | | | Total: | 300,000 |
| 3301 | HBP | PE | 221,325 | | | | | | | | 221,325 |
| | Local Match | | 28,675 | | | | | | | | 28,675 |
| Fed. Reimb. Rate: 88.53% | | | 10/2/2012 Harminder Basi: As requested in September 2012 survey. | | | | | | | Total: | 250,000 |
| 3301 | HBP | PE | 239,606 | | | | | | | | 239,606 |
| | Local Match | | 31,044 | | | | | | | | 31,044 |
| Fed. Reimb. Rate: 88.53% | | | 2/18/2011 Harminder Basi: Update funding per August 25, 2010 6D: Not ready to ad within 6 months | | | | | | | Total: | 270,650 |
| 3301 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3301 | HBP | PE | 305,429 | | | | | | | | 305,429 |
| | Local Match | | 39,572 | | | | | | | | 39,572 |
| Fed. Reimb. Rate: 88.53% | | | Cost increase per complete application and more detailed scope provided with request for authorization package. | | | | | | | Total: | 345,000 |
| 3301 | HBP | PE | 247,884 | | | | | | | | 247,884 |
| | Local Match | | 32,116 | | | | | | | | 32,116 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 280,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 398,385 | | 398,385 |
| Local Match | -0 | | | | | | 51,615 | | 51,615 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 450,000 | | 450,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3301 | HBP | R/W | | | | | -398,385 | | 398,385 | | |
| | Local Match | | | | | | -51,615 | | 51,615 | | |
| Fed. Reimb. Rate: 88.53% | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. | | | | | | | | | Total: | |
| 3301 | HBP | R/W | | | -398,385 | | 398,385 | | | | |
| | Local Match | | | | -51,615 | | 51,615 | | | | |
| Fed. Reimb. Rate: 88.53% | 3/21/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | | Total: | |
| 3301 | HBP | R/W | | | 398,385 | | -398,385 | | | | |
| | Local Match | | | | 51,615 | | -51,615 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/21/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. | | | | | | | | | Total: | |
| 3301 | HBP | R/W | | | -398,385 | | 398,385 | | | | |
| | Local Match | | | | -51,615 | | 51,615 | | | | |
| Fed. Reimb. Rate: 88.53% | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | | Total: | |
| 3301 | HBP | R/W | | -398,385 | 398,385 | | | | | | |
| | Local Match | | | -51,615 | 51,615 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | | | Total: | |
| 3301 | HBP | R/W | | 398,385 | -398,385 | | | | | | |
| | Local Match | | | 51,615 | -51,615 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/24/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. | | | | | | | | | Total: | |
| 3301 | HBP | R/W | | -398,385 | 398,385 | | | | | | |
| | Local Match | | | -51,615 | 51,615 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | | | Total: | |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3301 | HBP | R/W | -376,253 | 398,385 | | | | | | | 22,133 |
| | Local Match | | -48,748 | 51,615 | | | | | | | 2,868 |
| Fed. Reimb. Rate: 88.53% | | | 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. | | | | | | | Total: | 25,000 |
| 3301 | HBP | R/W | 198,923 | | | | | | | | 198,923 |
| | Local Match | | 25,773 | | | | | | | | 25,773 |
| Fed. Reimb. Rate: 88.53% | | | 10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months | | | | | | | Total: | 224,696 |
| 3301 | HBP | R/W | -176,791 | | | | | | | | -176,791 |
| | Local Match | | -22,905 | | | | | | | | -22,905 |
| Fed. Reimb. Rate: 88.53% | | | 3/9/2011 Harminder Basi: Update per 6D: Not ready to ad within 6 months | | | | | | | Total: | -199,696 |
| 3301 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3301 | HBP | R/W | 265,590 | | | | | | | | 265,590 |
| | Local Match | | 34,410 | | | | | | | | 34,410 |
| Fed. Reimb. Rate: 88.53% | | | Cost increase per complete application and more detailed scope provided with request for authorization package. | | | | | | | Total: | 300,000 |
| 3301 | HBP | R/W | 88,530 | | | | | | | | 88,530 |
| | Local Match | | 11,470 | | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 100,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 5,233,265 | 5,233,265 |
| Local Match | | | | | | | | 678,025 | 678,025 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 5,911,290 | 5,911,290 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3301 | HBP | CON | | | | | | | -5,233,265 | 5,233,265 | |
| | Local Match | | | | | | | | -678,025 | 678,025 | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3301 | HBP | CON | | | | | | -5,233,265 | 5,233,265 | | | New! |
| | Local Match | | | | | | | -678,025 | 678,025 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3301 | HBP | CON | | | | | | 5,233,265 | | -5,233,265 | | New! |
| | Local Match | | | | | | | 678,025 | | -678,025 | | |
| Fed. Reimb. Rate: 88.53% | | 9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey. | | | | | | | | Total: | | |
| 3301 | HBP | CON | | | | | | | -5,233,265 | 5,233,265 | | |
| | Local Match | | | | | | | | -678,025 | 678,025 | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3301 | HBP | CON | | | | | | -5,233,265 | 5,233,265 | | | |
| | Local Match | | | | | | | -678,025 | 678,025 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3301 | HBP | CON | | | | | -5,233,265 | 5,233,265 | | | | |
| | Local Match | | | | | | -678,025 | 678,025 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3301 | HBP | CON | | | | | 5,233,265 | | | -5,233,265 | | |
| | Local Match | | | | | | 678,025 | | | -678,025 | | |
| Fed. Reimb. Rate: 88.53% | | 10/21/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey. | | | | | | | | Total: | | |
| 3301 | HBP | CON | | | | -5,233,265 | | | | 5,233,265 | | |
| | Local Match | | | | | -678,025 | | | | 678,025 | | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3301 | HBP | CON | | | | 5,233,265 | | | | -5,233,265 | | |
| | Local Match | | | | | 678,025 | | | | -678,025 | | |
| Fed. Reimb. Rate: 88.53% | | 9/24/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. | | | | | | | | Total: | | |
| 3301 | HBP | CON | | | | | -5,233,265 | | | 5,233,265 | | |
| | Local Match | | | | | | -678,025 | | | 678,025 | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3301 | HBP | CON | | | | -5,233,265 | 5,233,265 | | | | |
| | Local Match | | | | | -678,025 | 678,025 | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3301 | HBP | CON | | | -5,233,265 | 5,233,265 | | | | | |
| | Local Match | | | | -678,025 | 678,025 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3301 | HBP | CON | | | 5,233,265 | | | | | -5,233,265 | |
| | Local Match | | | | 678,025 | | | | | -678,025 | |
| Fed. Reimb. Rate: 88.53% | | 10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3301 | HBP | CON | | | -5,233,265 | | | | | 5,233,265 | |
| | Local Match | | | | -678,025 | | | | | 678,025 | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3301 | HBP | CON | | -5,233,265 | 5,233,265 | | | | | | |
| | Local Match | | | -678,025 | 678,025 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3301 | HBP | CON | -5,233,265 | 5,233,265 | | | | | | | |
| | Local Match | | -678,025 | 678,025 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3301 | HBP | CON | 5,233,265 | | | | | | | -5,233,265 | |
| | Local Match | | 678,025 | | | | | | | -678,025 | |
| Fed. Reimb. Rate: 88.53% | | 9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 3301 | HBP | CON | | | | | | | | 1,289,254 | 1,289,254 |
| | Local Match | | | | | | | | | 167,036 | 167,036 |
| Fed. Reimb. Rate: 88.53% | | 3/9/2011 Harminder Basi: Update per 6-D: Not ready to ad within 6 months | | | | | | | | Total: | 1,456,290 |
| 3301 | HBP | CON | -3,944,012 | | | | | | | 3,944,012 | |
| | Local Match | | -510,989 | | | | | | | 510,989 | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3301 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3301 | HBP | CON | 3,944,012 | | | | | | | -3,944,012 | |
| | Local Match | | 510,989 | | | | | | | -510,989 | |
| Fed. Reimb. Rate: 88.53% | | | 10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey. | | | | | | | Total: | |
| 3301 | HBP | CON | -3,944,012 | | | | | | | 3,944,012 | |
| | Local Match | | -510,989 | | | | | | | 510,989 | |
| Fed. Reimb. Rate: 88.53% | | | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | |
| 3301 | HBP | CON | 2,555,861 | | | | | | | | 2,555,861 |
| | Local Match | | 331,139 | | | | | | | | 331,139 |
| Fed. Reimb. Rate: 88.53% | | | Cost increase per complete application and more detailed scope provided with request for authorization package. | | | | | | | Total: | 2,887,000 |
| 3301 | HBP | CON | 1,388,150 | | | | | | | | 1,388,150 |
| | Local Match | | 179,850 | | | | | | | | 179,850 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,568,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

El Dorado County

BRIDGE NO. 25C0033, NEWTOWN RD, OVER S FK WEBER CR, 0.7 MI W OF SNOWS RD. Replace existing 2 lane bridge. No added lane capacity. **Change!**

Fed Proj: BRLS-5925(086)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 1,112,000 | | | | 150,000 | | | | 1,262,000 |
| R/W | | | | | 274,000 | | | | 274,000 |
| CON | | | | | | | | 4,183,000 | 4,183,000 |
| Total | 1,112,000 | | | | 424,000 | | | 4,183,000 | 5,719,000 |

| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 984,454 | | | | 375,367 | | | 3,703,210 | 5,063,031 |
| Local Match | 127,546 | | | | 48,633 | | | 479,790 | 655,969 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,112,000 | | | | 424,000 | | | 4,183,000 | 5,719,000 |

| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 984,454 | | | | 132,795 | | | | 1,117,249 |
| Local Match | 127,546 | | | | 17,205 | | | | 144,751 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,112,000 | | | | 150,000 | | | | 1,262,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3497 | HBP | PE | | | | | 132,795 | | | | 132,795 |
| | Local Match | | | | | | 17,205 | | | | 17,205 |
| Fed. Reimb. Rate: 88.53% | | | 9/19/2016 Darlene Wulff: Update according to September 2016 HBP Survey. Scope changed to Replace. | | | | | | | Total: | 150,000 |
| 3497 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 8/4/2014 Darlene Wulff: Moving $375 from 09/10 to 13/14 for PE RFA 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3497 | HBP | PE | 239,916 | | | | | | | | 239,916 |
| | Local Match | | 31,084 | | | | | | | | 31,084 |
| Fed. Reimb. Rate: 88.53% | | | 3/13/2013 Harminder Basi: As requested with 6A submitted on 01-22-2013. | | | | | | | Total: | 271,000 |

**New!**

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3497 | HBP | PE | 265,590 | | | | | | | | 265,590 |
| | Local Match | | 34,410 | | | | | | | | 34,410 |
| Fed. Reimb. Rate: 88.53% | | 10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months | | | | | | | | Total: | 300,000 |
| 3497 | HBP | PE | 478,947 | | | | | | | | 478,947 |
| | Local Match | | 62,053 | | | | | | | | 62,053 |
| Fed. Reimb. Rate: 88.53% | | 10/21/2009 Michael McCollum: New project PE expected to start in 2010. | | | | | | | | Total: | 541,000 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 242,572 | | | | 242,572 |
| Local Match | | | | | 31,428 | | | | 31,428 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 274,000 | | | | 274,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3497 | HBP | R/W | | | | -242,572 | 242,572 | | | | |
| | Local Match | | | | | -31,428 | 31,428 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | | Total: | |
| 3497 | HBP | R/W | | | | 242,572 | -242,572 | | | | |
| | Local Match | | | | | 31,428 | -31,428 | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 3497 | HBP | R/W | | | -242,572 | | 242,572 | | | | |
| | Local Match | | | | -31,428 | | 31,428 | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | Total: | |
| 3497 | HBP | R/W | | | 65,512 | | | | | | 65,512 |
| | Local Match | | | | 8,488 | | | | | | 8,488 |
| Fed. Reimb. Rate: 88.53% | | 9/24/2014 Darlene Wulff: Increase RW Funds as requested in September 2014 Survey | | | | | | | | Total: | 74,000 |
| 3497 | HBP | R/W | | -177,060 | 177,060 | | | | | | |
| | Local Match | | | -22,940 | 22,940 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3497 | HBP | R/W | -242,572 | 177,060 | | | | | | | -65,512 |
| | Local Match | | -31,428 | 22,940 | | | | | | | -8,488 |
| Fed. Reimb. Rate: 88.53% | | | 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. | | | | | | | Total: | -74,000 |
| 3497 | HBP | R/W | 92,071 | | | | | | | | 92,071 |
| | Local Match | | 11,929 | | | | | | | | 11,929 |
| Fed. Reimb. Rate: 88.53% | | | 3/13/2013 Harminder Basi: As requested with 6A submitted on 01-22-2013. | | | | | | | Total: | 104,000 |
| 3497 | HBP | R/W | 17,706 | | | | | | | | 17,706 |
| | Local Match | | 2,294 | | | | | | | | 2,294 |
| Fed. Reimb. Rate: 88.53% | | | 10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. | | | | | | | Total: | 20,000 |
| 3497 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3497 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3497 | HBP | R/W | 132,795 | | | | | | | | 132,795 |
| | Local Match | | 17,205 | | | | | | | | 17,205 |
| Fed. Reimb. Rate: 88.53% | | | 10/21/2009 Michael McCollum: New project: Schedule and Estimate for R/W | | | | | | | Total: | 150,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 3,703,210 | 3,703,210 |
| Local Match | | | | | | | | 479,790 | 479,790 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,183,000 | 4,183,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3497 | HBP | CON | | | | | | | -3,703,210 | 3,703,210 | |
| | Local Match | | | | | | | | -479,790 | 479,790 | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3497 | HBP | CON | | | | | | -3,703,210 | 3,703,210 | | | New! |
| | Local Match | | | | | | | -479,790 | 479,790 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3497 | HBP | CON | | | | | | 3,703,210 | | -3,703,210 | | New! |
| | Local Match | | | | | | | 479,790 | | -479,790 | | |
| Fed. Reimb. Rate: 88.53% | | 9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey. Scope changed to Replace. | | | | | | | | Total: | | |
| 3497 | HBP | CON | | | | | | | | 958,780 | 958,780 | |
| | Local Match | | | | | | | | | 124,220 | 124,220 | |
| Fed. Reimb. Rate: 88.53% | | 9/24/2014 Darlene Wulff: Con Funds Increased as requested in September 2014 Survey | | | | | | | | Total: | 1,083,000 | |
| 3497 | HBP | CON | | | | | -2,744,430 | | | 2,744,430 | | |
| | Local Match | | | | | | -355,570 | | | 355,570 | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3497 | HBP | CON | | | | | 2,744,430 | | | -4,930,236 | -2,185,806 | |
| | Local Match | | | | | | 355,570 | | | -638,764 | -283,194 | |
| Fed. Reimb. Rate: 88.53% | | 10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey. | | | | | | | | Total: | -2,469,000 | |
| 3497 | HBP | CON | | | | | | | | 2,716,986 | 2,716,986 | |
| | Local Match | | | | | | | | | 352,014 | 352,014 | |
| Fed. Reimb. Rate: 88.53% | | 3/13/2013 Harminder Basi: As requested with 6A submitted on 01-22-2013. | | | | | | | | Total: | 3,069,000 | |
| 3497 | HBP | CON | | | -2,213,250 | | | | | 2,213,250 | | |
| | Local Match | | | | -286,750 | | | | | 286,750 | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3497 | HBP | CON | | -2,213,250 | 2,213,250 | | | | | | | |
| | Local Match | | | -286,750 | 286,750 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3497 | HBP | CON | | 2,213,250 | | | | | | -2,213,250 | | |
| | Local Match | | | 286,750 | | | | | | -286,750 | | |
| Fed. Reimb. Rate: 88.53% | | 9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey. | | | | | | | | Total: | | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3497 | HBP | CON | -2,213,250 | | | | | | | 2,213,250 | |
| | Local Match | | -286,750 | | | | | | | 286,750 | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3497 | HBP | CON | 2,213,250 | | | | | | | -2,213,250 | |
| | Local Match | | 286,750 | | | | | | | -286,750 | |
| Fed. Reimb. Rate: 88.53% | | 10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey. | | | | | | | | Total: | |
| 3497 | HBP | CON | | | | | | | | 2,213,250 | 2,213,250 |
| | Local Match | | | | | | | | | 286,750 | 286,750 |
| Fed. Reimb. Rate: 88.53% | | 10/21/2009 Michael McCollum: New Project: Schedule and Estimate for Construction | | | | | | | | Total: | 2,500,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

El Dorado County

BRIDGE NO. 25C0040, GREEN VALLEY RD, OVER INDIAN CREEK, 0.9 MI N GREENSTONE RD. Replace the existing 2 lane bridge with 2 lane bridge. Not capacity increasing. **Change!**

Fed Proj: BRLS-5925(096)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 749,000 | | | | | | | | 749,000 |
| R/W | | | | | | | 218,000 | | 218,000 |
| CON | | | | | | | | 3,448,000 | 3,448,000 |
| Total | 749,000 | | | | | | 218,000 | 3,448,000 | 4,415,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 663,090 | | | | | | 192,995 | 3,052,514 | 3,908,600 |
| Local Match | 85,910 | | | | | | 25,005 | 395,486 | 506,401 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 749,000 | | | | | | 218,000 | 3,448,000 | 4,415,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 663,090 | | | | | | | | 663,090 |
| Local Match | 85,910 | | | | | | | | 85,910 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 749,000 | | | | | | | | 749,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3758 | HBP | PE | 397,500 | | | | | | | | 397,500 |
| | Local Match | | 51,500 | | | | | | | | 51,500 |
| Fed. Reimb. Rate: 88.53% | | | 8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months | | | | | | | Total: | 449,000 |
| 3758 | HBP | PE | -66,398 | | | | | | | | -66,398 |
| | Local Match | | -8,603 | | | | | | | | -8,603 |
| Fed. Reimb. Rate: 88.53% | | | 4/13/2011 Harminder Basi: Update Per RFA: Not ready to ad within 6 months | | | | | | | Total: | -75,000 |
| 3758 | HBP | PE | 66,398 | | | | | | | | 66,398 |
| | Local Match | | 8,603 | | | | | | | | 8,603 |
| Fed. Reimb. Rate: 88.53% | | | 3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months | | | | | | | Total: | 75,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3758 | HBP | PE | 265,590 | | | | | | | | 265,590 |
| | Local Match | | 34,410 | | | | | | | | 34,410 |
| Fed. Reimb. Rate: 88.53% | | 11/2/2010 Michael McCollum: New Project - Program funds for PE. | | | | | | | | Total: | 300,000 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 192,995 | | 192,995 |
| Local Match | | | | | | | 25,005 | | 25,005 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 218,000 | | 218,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3758 | HBP | R/W | | | | | -192,995 | | 192,995 | | |
| | Local Match | | | | | | -25,005 | | 25,005 | | |
| Fed. Reimb. Rate: 88.53% | | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. | | | | | | | | Total: | |
| 3758 | HBP | R/W | | | -192,995 | | 192,995 | | | | |
| | Local Match | | | | -25,005 | | 25,005 | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | Total: | |
| 3758 | HBP | R/W | -192,995 | | 192,995 | | | | | | |
| | Local Match | | -25,005 | | 25,005 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/4/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 15/16. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3758 | HBP | R/W | 139,877 | | | | | | | | 139,877 |
| | Local Match | | 18,123 | | | | | | | | 18,123 |
| Fed. Reimb. Rate: 88.53% | | 8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months | | | | | | | | Total: | 158,000 |
| 3758 | HBP | R/W | 53,118 | | | | | | | | 53,118 |
| | Local Match | | 6,882 | | | | | | | | 6,882 |
| Fed. Reimb. Rate: 88.53% | | 11/2/2010 Michael McCollum: New Project - Program funds for R/W | | | | | | | | Total: | 60,000 |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

| | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| **CON Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed $ | | | | | | | | 3,052,514 | 3,052,514 |
| Local Match | | | | | | | | 395,486 | 395,486 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,448,000 | 3,448,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3758 | HBP | CON | | | | | -3,052,514 | | | 3,052,514 | |
| | Local Match | | | | | | -395,486 | | | 395,486 | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3758 | HBP | CON | | | | | 3,052,514 | | | -3,052,514 | |
| | Local Match | | | | | | 395,486 | | | -395,486 | |
| Fed. Reimb. Rate: 88.53% | | 9/24/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3758 | HBP | CON | | | -3,052,514 | | | | | 3,052,514 | |
| | Local Match | | | | -395,486 | | | | | 395,486 | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3758 | HBP | CON | | -3,052,514 | 3,052,514 | | | | | | |
| | Local Match | | | -395,486 | 395,486 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3758 | HBP | CON | | 3,052,514 | | | | | | -3,052,514 | |
| | Local Match | | | 395,486 | | | | | | -395,486 | |
| Fed. Reimb. Rate: 88.53% | | 9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 3758 | HBP | CON | | | | | | | | 1,525,372 | 1,525,372 |
| | Local Match | | | | | | | | | 197,628 | 197,628 |
| Fed. Reimb. Rate: 88.53% | | 8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months | | | | | | | | Total: | 1,723,000 |
| 3758 | HBP | CON | | | | | | | | 1,527,143 | 1,527,143 |
| | Local Match | | | | | | | | | 197,858 | 197,858 |
| Fed. Reimb. Rate: 88.53% | | 11/2/2010 Michael McCollum: New Project - Program funds for Construction. | | | | | | | | Total: | 1,725,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

El Dorado County

BRIDGE NO. 25C0041, GREEN VALLEY RD OVER MOUND SPRINGS CREEK, 0.8 MI W MISSOURI FLAT R. Replace functionally obsolete 2 lane bridge with 2 lane bridge, No added lane capacity. **Change!**

Fed Proj: BRLS-5925(112)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 749,000 | | | | | | | | 749,000 |
| R/W | | | | | | | 218,000 | | 218,000 |
| CON | | | | | | | | 3,447,500 | 3,447,500 |
| Total | 749,000 | | | | | | 218,000 | 3,447,500 | 4,414,500 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 663,090 | | | | | | 192,995 | 3,052,072 | 3,908,157 |
| Local Match | 85,910 | | | | | | 25,005 | 395,428 | 506,343 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 749,000 | | | | | | 218,000 | 3,447,500 | 4,414,500 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 663,090 | | | | | | | | 663,090 |
| Local Match | 85,910 | | | | | | | | 85,910 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 749,000 | | | | | | | | 749,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3881 | HBP | PE | 663,090 | | | | | | | | 663,090 |
| | Local Match | | 85,910 | | | | | | | | 85,910 |
| Fed. Reimb. Rate: 88.53% | | | 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months | | | | | | | Total: | 749,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

| | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 192,995 | | 192,995 |
| Local Match | | | | | | | 25,005 | | 25,005 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 218,000 | | 218,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3881 | HBP | R/W | | | | | -192,995 | | 192,995 | | |
| | Local Match | | | | | | -25,005 | | 25,005 | | |
| Fed. Reimb. Rate: 88.53% | | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. | | | | | | | | Total: | |
| 3881 | HBP | R/W | | | -192,995 | | 192,995 | | | | |
| | Local Match | | | | -25,005 | | 25,005 | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | Total: | |
| 3881 | HBP | R/W | -192,995 | | 192,995 | | | | | | |
| | Local Match | | -25,005 | | 25,005 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3881 | HBP | R/W | 192,995 | | | | | | | | 192,995 |
| | Local Match | | 25,005 | | | | | | | | 25,005 |
| Fed. Reimb. Rate: 88.53% | | 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months | | | | | | | | Total: | 218,000 |

New!

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 3,052,072 | 3,052,072 |
| Local Match | | | | | | | | 395,428 | 395,428 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,447,500 | 3,447,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3881 | HBP | CON | | | | | -3,052,072 | | | 3,052,072 | |
| | Local Match | | | | | | -395,428 | | | 395,428 | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3881 | HBP | CON | | | | | 3,052,072 | | | -3,052,072 | |
| | Local Match | | | | | | 395,428 | | | -395,428 | |
| Fed. Reimb. Rate: 88.53% | | 9/24/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3881 | HBP | CON | | | | | | | | 3,052,072 | 3,052,072 |
| | Local Match | | | | | | | | | 395,428 | 395,428 |
| Fed. Reimb. Rate: 88.53% | | 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to 6 months | | | | | | | | Total: | 3,447,500 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

El Dorado County

BRIDGE NO. 25C0047, SLY PARK RD, OVER CLEAR CREEK, 1.1 MI E/O PLEASANT VAL R. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge

Fed Proj: BRLS-5925(050)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 867,100 | 98,900 | | 110,000 | | | | | 1,076,000 |
| R/W | 585,000 | | | 193,000 | | | | | 778,000 |
| CON | | | | | | 4,856,897 | | | 4,856,897 |
| Total | 1,452,100 | 98,900 | | 303,000 | | 4,856,897 | | | 6,710,897 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,285,544 | 87,556 | | 268,246 | | 4,299,811 | | | 5,941,157 |
| Local Match | 166,556 | 11,344 | | 34,754 | | 557,086 | | | 769,740 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,452,100 | 98,900 | | 303,000 | | 4,856,897 | | | 6,710,897 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 767,644 | 87,556 | | 97,383 | | | | | 952,583 |
| Local Match | 99,456 | 11,344 | | 12,617 | | | | | 123,417 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 867,100 | 98,900 | | 110,000 | | | | | 1,076,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3300 | HBP | PE | | | | 97,383 | | | | | 97,383 |
| | Local Match | | | | | 12,617 | | | | | 12,617 |
| Fed. Reimb. Rate: 88.53% | | 9/19/2016 Darlene Wulff: Update according to September 2016 HBP Survey | | | | | | | | Total: | 110,000 |
| 3300 | HBP | PE | | 87,556 | -87,556 | | | | | | |
| | Local Match | | | 11,344 | -11,344 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 8/7/2015 Darlene Wulff: Moving from FFY 15/16 to 14/15. 6D approved | | | | | | | | Total: | |
| 3300 | HBP | PE | | -87,556 | 87,556 | | | | | | |
| | Local Match | | | -11,344 | 11,344 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3300 | HBP | PE | | 87,556 | | | | | | | 87,556 |
| | Local Match | | | 11,344 | | | | | | | 11,344 |
| Fed. Reimb. Rate: 88.53% | | 9/30/2014 Darlene Wulff: Update as requested on Sept 2014 Survey | | | | | | | | Total: | 98,900 |
| 3300 | HBP | PE | 114,292 | | | | | | | | 114,292 |
| | Local Match | | 14,808 | | | | | | | | 14,808 |
| Fed. Reimb. Rate: 88.53% | | 8/16/2011 Harminder Basi: Additional funding requested with 08/15/2011 cost adjustment. | | | | | | | | Total: | 129,100 |
| 3300 | HBP | PE | 42,494 | | | | | | | | 42,494 |
| | Local Match | | 5,506 | | | | | | | | 5,506 |
| Fed. Reimb. Rate: 88.53% | | 10/14/2008 Michael McCollum: Funds moved to current fiscal year after they were unavailable last year. | | | | | | | | Total: | 48,000 |
| 3300 | HBP | PE | 522,327 | | | | | | | | 522,327 |
| | Local Match | | 67,673 | | | | | | | | 67,673 |
| Fed. Reimb. Rate: 88.53% | | Received complete application. | | | | | | | | Total: | 590,000 |
| 3300 | HBP | PE | 88,530 | | | | | | | | 88,530 |
| | Local Match | | 11,470 | | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 100,000 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 517,901 | | | 170,863 | | | | | 688,763 |
| Local Match | 67,100 | | | 22,137 | | | | | 89,237 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 585,000 | | | 193,000 | | | | | 778,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3300 | HBP | R/W | | | | 170,863 | | | | | 170,863 | New! |
| | Local Match | | | | | 22,137 | | | | | 22,137 | |
| Fed. Reimb. Rate: 88.53% | | 9/19/2016 Darlene Wulff: Update according to September 2016 HBP Survey | | | | | | | | Total: | 193,000 | |
| 3300 | HBP | R/W | | | -28,861 | | | | | | -28,861 | |
| | Local Match | | | | -3,739 | | | | | | -3,739 | |
| Fed. Reimb. Rate: 88.53% | | 8/13/2015 Darlene Wulff: Update per latest 6-D | | | | | | | | Total: | -32,600 | |
| 3300 | HBP | R/W | | -28,861 | 28,861 | | | | | | | |
| | Local Match | | | -3,739 | 3,739 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3300 | HBP | R/W | -28,861 | 28,861 | | | | | | | |
| | Local Match | | -3,739 | 3,739 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 8/6/2014 Darlene Wulff: Pushing out funds to following year to match FTIP. | | | | | | | Total: | |
| 3300 | HBP | R/W | 28,861 | | | | | | | | 28,861 |
| | Local Match | | 3,739 | | | | | | | | 3,739 |
| Fed. Reimb. Rate: 88.53% | | | 5/14/2014 Bob Baca: Change reflects approved Exhibit 6-D cost change for Right-of-Way. | | | | | | | Total: | 32,600 |
| 3300 | HBP | R/W | 142,533 | | | | | | | | 142,533 |
| | Local Match | | 18,467 | | | | | | | | 18,467 |
| Fed. Reimb. Rate: 88.53% | | | 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. | | | | | | | Total: | 161,000 |
| 3300 | HBP | R/W | 84,989 | | | | | | | | 84,989 |
| | Local Match | | 11,011 | | | | | | | | 11,011 |
| Fed. Reimb. Rate: 88.53% | | | 10/2/2012 Harminder Basi: As requested in September 2012 survey: NEARLY Ready to Advertise | | | | | | | Total: | 96,000 |
| 3300 | HBP | R/W | -65,512 | | | | | | | | -65,512 |
| | Local Match | | -8,488 | | | | | | | | -8,488 |
| Fed. Reimb. Rate: 88.53% | | | 5/11/2012 Harminder Basi: Update per RFA for Utility Relocation: Not ready to ad within 6 months | | | | | | | Total: | -74,000 |
| 3300 | HBP | R/W | 161,125 | | | | | | | | 161,125 |
| | Local Match | | 20,875 | | | | | | | | 20,875 |
| Fed. Reimb. Rate: 88.53% | | | 8/16/2011 Harminder Basi: Additional funding requested with RFA for ROW on 08/15/2011 | | | | | | | Total: | 182,000 |
| 3300 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3300 | HBP | R/W | 106,236 | | | | | | | | 106,236 |
| | Local Match | | 13,764 | | | | | | | | 13,764 |
| Fed. Reimb. Rate: 88.53% | | | 5/2/2008 Michael McCollum: Received amended 6A with request for increased PE<br>5/12/2009 Michael McCollum: Adjust funding year per current project schedule | | | | | | | Total: | 120,000 |
| 3300 | HBP | R/W | 88,530 | | | | | | | | 88,530 |
| | Local Match | | 11,470 | | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 100,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 4,299,811 | | | 4,299,811 |
| Local Match | | | | | | 557,086 | | | 557,086 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 4,856,897 | | | 4,856,897 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3300 | HBP | CON | | | | | -4,299,811 | 4,299,811 | | | | New! |
| | Local Match | | | | | | -557,086 | 557,086 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3300 | HBP | CON | | | | -4,299,811 | 4,299,811 | | | | | New! |
| | Local Match | | | | | -557,086 | 557,086 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3300 | HBP | CON | | | | 4,299,811 | | | -4,299,811 | | | New! |
| | Local Match | | | | | 557,086 | | | -557,086 | | | |
| Fed. Reimb. Rate: 88.53% | | 9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey. | | | | | | | | Total: | | |
| 3300 | HBP | CON | | | | | | -4,299,811 | 4,299,811 | | | |
| | Local Match | | | | | | | -557,086 | 557,086 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3300 | HBP | CON | | | | | -4,299,811 | 4,299,811 | | | | |
| | Local Match | | | | | | -557,086 | 557,086 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3300 | HBP | CON | | | | -4,299,811 | 4,299,811 | | | | | |
| | Local Match | | | | | -557,086 | 557,086 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3300 | HBP | CON | | | | 4,299,811 | | | | -4,299,811 | | |
| | Local Match | | | | | 557,086 | | | | -557,086 | | |
| Fed. Reimb. Rate: 88.53% | | 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey. | | | | | | | | Total: | | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3300 | HBP | CON | | | | -4,299,811 | | | | 4,299,811 | |
| | Local Match | | | | | -557,086 | | | | 557,086 | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3300 | HBP | CON | | | -4,299,811 | 4,299,811 | | | | | |
| | Local Match | | | | -557,086 | 557,086 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3300 | HBP | CON | | | 4,299,811 | | -4,299,811 | | | | |
| | Local Match | | | | 557,086 | | -557,086 | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3300 | HBP | CON | | | | -4,299,811 | 4,299,811 | | | | |
| | Local Match | | | | | -557,086 | 557,086 | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3300 | HBP | CON | | -4,299,811 | | 4,299,811 | | | | | |
| | Local Match | | | -557,086 | | 557,086 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 16/17. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3300 | HBP | CON | | 804,647 | | | | | | | 804,647 |
| | Local Match | | | 104,250 | | | | | | | 104,250 |
| Fed. Reimb. Rate: 88.53% | | 9/1/2011 Harminder Basi: Update per 6D submitted on 08/23/2011: Not ready to ad within 6 months | | | | | | | | Total: | 908,897 |
| 3300 | HBP | CON | | -161,125 | | | | | | | -161,125 |
| | Local Match | | | -20,875 | | | | | | | -20,875 |
| Fed. Reimb. Rate: 88.53% | | 8/16/2011 Harminder Basi: To offset the additional $182,000 requested for ROW on 08/15/2011. | | | | | | | | Total: | -182,000 |
| 3300 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3300 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3300 | HBP | CON | 3,656,289 | | | | | | | -3,098,550 | 557,739 |
| | Local Match | | 473,711 | | | | | | | -401,450 | 72,261 |
| Fed. Reimb. Rate: 88.53% | | 10/23/2008 Michael McCollum: Received amended 6A with request for increased PE | | | | | | | | Total: | 630,000 |
| 3300 | HBP | CON | -3,098,550 | | | | | | | 3,098,550 | |
| | Local Match | | -401,450 | | | | | | | 401,450 | |
| Fed. Reimb. Rate: 88.53% | | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 3300 | HBP | CON | 2,602,782 | | | | | | | | 2,602,782 |
| | Local Match | | 337,218 | | | | | | | | 337,218 |
| Fed. Reimb. Rate: 88.53% | | Received a complete application | | | | | | | | Total: | 2,940,000 |
| 3300 | HBP | CON | 495,768 | | | | | | | | 495,768 |
| | Local Match | | 64,232 | | | | | | | | 64,232 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 560,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

El Dorado County

BRIDGE NO. 25C0069, ALDER DR, OVER E.I.D. CANAL, AT PONY EXP TRAIL. Replace existing functionally obsolete 2 lane bridge with 2 culverts, 9/20/2010: Toll Credits programmed for PE, R/W, & CON. **Change!**

Fed Proj: BRLO-5925(093)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 375,000 | | | | | | | | 375,000 |
| R/W | 60,000 | 76,000 | | | | | | | 136,000 |
| CON | | | 937,500 | | | | | | 937,500 |
| Total | 435,000 | 76,000 | 937,500 | | | | | | 1,448,500 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 435,000 | 76,000 | 937,500 | | | | | | 1,448,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 435,000 | 76,000 | 937,500 | | | | | | 1,448,500 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 375,000 | | | | | | | | 375,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 375,000 | | | | | | | | 375,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3648 | HBP | PE | | | -25,000 | | | | | | -25,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 6/1/2016 Darlene Wulff: Agency ready to advertise. No additional PE requested | | | | | | | Total: | -25,000 |
| 3648 | HBP | PE | | | 25,000 | | | | | | 25,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/17/2015 Darlene Wulff: PE Increase as requested in September 2015 Survey | | | | | | | Total: | 25,000 |
| 3648 | HBP | PE | 375,000 | | | | | | | | 375,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/20/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>9/20/2010 Harminder Basi: New candidate project. | | | | | | | Total: | 375,000 |

**New!**

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 60,000 | 76,000 | | | | | | | 136,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | 76,000 | | | | | | | 136,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3648 | HBP | R/W | | 76,000 | | | | | | | 76,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/25/2014 Darlene Wulff: As requested in September 2014 Survey | | | | | | | | Total: | 76,000 |
| 3648 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3648 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3648 | HBP | R/W | 60,000 | | | | | | | | 60,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/20/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>9/20/2010 Harminder Basi: New candidate project. | | | | | | | | Total: | 60,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 937,500 | | | | | | 937,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 937,500 | | | | | | 937,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3648 | HBP | CON | | | 937,500 | | -1,725,000 | | | | -787,500 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/21/2016 Darlene Wulff: Ready to Advertise. Con funds moved to 15/16 and adjusted according to 6A | | | | | | | | Total: | -787,500 |
| 3648 | HBP | CON | | | | | 1,725,000 | -1,725,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3648 | HBP | CON | | | | | -1,725,000 | 1,725,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3648 | HBP | CON | | | | -1,725,000 | 1,725,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3648 | HBP | CON | | | -1,725,000 | 1,725,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3648 | HBP | CON | | | 1,725,000 | | | | | -1,725,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/17/2015 Darlene Wulff: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 3648 | HBP | CON | | | | -1,725,000 | | | | 1,725,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3648 | HBP | CON | | | -1,725,000 | 1,725,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3648 | HBP | CON | | | 1,725,000 | | | | | -1,725,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/25/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3648 | HBP | CON | | | | | -1,725,000 | | | 1,725,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3648 | HBP | CON | | | | -1,725,000 | 1,725,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3648 | HBP | CON | | | -1,725,000 | 1,725,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3648 | HBP | CON | | | 1,725,000 | | | | | -1,725,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3648 | HBP | CON | | | -1,725,000 | | | | | 1,725,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3648 | HBP | CON | | -1,725,000 | 1,725,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3648 | HBP | CON | | 1,725,000 | | | | | | -1,725,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3648 | HBP | CON | | | | | | | | 1,550,000 | 1,550,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/9/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months | | | | | | | | Total: | 1,550,000 |
| 3648 | HBP | CON | -175,000 | | | | | | | 175,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3648 | HBP | CON | 175,000 | | | | | | | | 175,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/20/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>9/20/2010 Harminder Basi: New candidate project. | | | | | | | | Total: | 175,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

El Dorado County

BRIDGE NO. 25C0087, GREENSTONE RD OVER SLATE CREEK, 0.5 MI N OF MOTHER LODE R. Replace existing 2 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(103)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 584,375 | | | 100,000 | | | | | 684,375 |
| R/W | | | | 195,000 | | | | | 195,000 |
| CON | | | | | | | | 2,688,125 | 2,688,125 |
| Total | 584,375 | | | 295,000 | | | | 2,688,125 | 3,567,500 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 584,375 | | | 295,000 | | | | 2,688,125 | 3,567,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 584,375 | | | 295,000 | | | | 2,688,125 | 3,567,500 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 584,375 | | | 100,000 | | | | | 684,375 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 584,375 | | | 100,000 | | | | | 684,375 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3879 | HBP | PE | | | | 100,000 | | | | | 100,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/19/2016 Darlene Wulff: As requested on September 2016 HBP Survey | | | | | | | Total: | 100,000 |
| 3879 | HBP | PE | 584,375 | | | | | | | | 584,375 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months | | | | | | | Total: | 584,375 |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 195,000 | | | | | 195,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 195,000 | | | | | 195,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3879 | HBP | R/W | | | | 195,000 | -164,000 | | | | 31,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/19/2016 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. | | | | | | | | Total: | 31,000 |
| 3879 | HBP | R/W | | | | -164,000 | 164,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | | Total: | |
| 3879 | HBP | R/W | | | | 164,000 | -164,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 3879 | HBP | R/W | | | | -164,000 | 164,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | | Total: | |
| 3879 | HBP | R/W | | | | 164,000 | -164,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3879 | HBP | R/W | -164,000 | | | | 164,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 17/18. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3879 | HBP | R/W | 164,000 | | | | | | | | 164,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months | | | | | | | | Total: | 164,000 |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

| | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| **CON Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed $ | | | | | | | | 2,688,125 | 2,688,125 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,688,125 | 2,688,125 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3879 | HBP | CON | | | | | | | -2,688,125 | 2,688,125 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3879 | HBP | CON | | | | | | -2,688,125 | 2,688,125 | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3879 | HBP | CON | | | | | -2,688,125 | 2,688,125 | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3879 | HBP | CON | | | | | 2,688,125 | | | -2,688,125 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey. | | | | | | | | Total: | | |
| 3879 | HBP | CON | | | | | | | -2,688,125 | 2,688,125 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3879 | HBP | CON | | | | | | | 2,688,125 | -2,688,125 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey. | | | | | | | | Total: | | |
| 3879 | HBP | CON | | | | | | | | 2,688,125 | 2,688,125 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months | | | | | | | | Total: | 2,688,125 | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

El Dorado County

BRIDGE NO. 25C0096, OAK HILL ROAD OVER SQUAW HOLLOW CREEK, 0.6 MI S PLEASANT VALY RD. Replace existing 2 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(109)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 656,250 | | | 110,000 | | | | | 766,250 |
| R/W | | | | | | | 202,000 | | 202,000 |
| CON | | | | | | | | 3,018,750 | 3,018,750 |
| Total | 656,250 | | | 110,000 | | | 202,000 | 3,018,750 | 3,987,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 656,250 | | | 110,000 | | | 202,000 | 3,018,750 | 3,987,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 656,250 | | | 110,000 | | | 202,000 | 3,018,750 | 3,987,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 656,250 | | | 110,000 | | | | | 766,250 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 656,250 | | | 110,000 | | | | | 766,250 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3880 | HBP | PE | | | | 110,000 | | | | | 110,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/19/2016 Darlene Wulff: As requested in September 2016 Survey | | | | | | | Total: | 110,000 |
| 3880 | HBP | PE | 656,250 | | | | | | | | 656,250 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months | | | | | | | Total: | 656,250 |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 202,000 | | 202,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 202,000 | | 202,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3880 | HBP | R/W | | | | -202,000 | | | 202,000 | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. | | | | | | | Total: | |
| 3880 | HBP | R/W | | | | 202,000 | -202,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/19/2016 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. | | | | | | | Total: | |
| 3880 | HBP | R/W | | | | -202,000 | 202,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | Total: | |
| 3880 | HBP | R/W | | | | 202,000 | -202,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. | | | | | | | Total: | |
| 3880 | HBP | R/W | | | | -202,000 | 202,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | Total: | |
| 3880 | HBP | R/W | | | | 202,000 | -202,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. | | | | | | | Total: | |
| 3880 | HBP | R/W | -202,000 | | | | 202,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 17/18. As requested in September 2013 Survey. | | | | | | | Total: | |

New!

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3880 | HBP | R/W | 202,000 | | | | | | | | 202,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 202,000 |

10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 3,018,750 | 3,018,750 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,018,750 | 3,018,750 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3880 | HBP | CON | | | | | | | -3,018,750 | 3,018,750 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | | |

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3880 | HBP | CON | | | | | | -3,018,750 | 3,018,750 | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | | |

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3880 | HBP | CON | | | | | | 3,018,750 | | -3,018,750 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | | |

9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3880 | HBP | CON | | | | | | | -3,018,750 | 3,018,750 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | | |

10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3880 | HBP | CON | | | | | | | 3,018,750 | -3,018,750 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | | |

9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3880 | HBP | CON | | | | | | | | 3,018,750 | 3,018,750 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 3,018,750 | |

10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

El Dorado County

BRIDGE NO. 25C0113, SILVER FORK RD OVER SOUTH FK AMERICAN RIVER, 0.1 MI SE OF SR 50. Rehabilitate existing 2 lane bridge. No added lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(095)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 500,000 | 250,000 | | | | | | | 750,000 |
| R/W | | 108,000 | | | | | | | 108,000 |
| CON | | | | | | 2,300,000 | | | 2,300,000 |
| Total | 500,000 | 358,000 | | | | 2,300,000 | | | 3,158,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 500,000 | 358,000 | | | | 2,300,000 | | | 3,158,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | 358,000 | | | | 2,300,000 | | | 3,158,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 500,000 | 250,000 | | | | | | | 750,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | 250,000 | | | | | | | 750,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3767 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/23/2014 DLA-Admin: Line added to correct negative funding in 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3767 | HBP | PE | | 250,000 | | | | | | | 250,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/25/2014 Darlene Wulff: Update as requested in September 2014 Survey | | | | | | | Total: | 250,000 |
| 3767 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/22/2013 Harminder Basi: Per 6a submitted on 12-14-2012, project was down scoped from replacement to rehabilitation. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3767 | HBP | PE | -250,000 | | | | | | | | -250,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/13/2013 Harminder Basi: Per 6A submitted on 12-14-2012. | | | | | | | | Total: | -250,000 |
| 3767 | HBP | PE | 750,000 | | | | | | | | 750,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>11/2/2010 Linda Newton: New eligible project. | | | | | | | | Total: | 750,000 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 108,000 | | | | | | | 108,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 108,000 | | | | | | | 108,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3767 | HBP | R/W | | 108,000 | -80,000 | | | | | | 28,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds increased and moved from FFY 15/16 to 14/15 as requested in September 2014 Survey. | | | | | | | | Total: | 28,000 |
| 3767 | HBP | R/W | | -80,000 | 80,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | | Total: | |
| 3767 | HBP | R/W | -80,000 | 80,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3767 | HBP | R/W | 20,000 | | | | | | | | 20,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/13/2013 Harminder Basi: Per 6A submitted on 12-14-2013. | | | | | | | | Total: | 20,000 |
| 3767 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3767 | HBP | R/W | 60,000 | | | | | | | | 60,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>11/2/2010 Linda Newton: New eligible project. | | | | | | | | Total: | 60,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 2,300,000 | | | 2,300,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 2,300,000 | | | 2,300,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3767 | HBP | CON | | | | | -2,300,000 | 2,300,000 | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3767 | HBP | CON | | | | -2,300,000 | 2,300,000 | | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3767 | HBP | CON | | | | 2,300,000 | | -2,300,000 | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/19/2016 Darlene Wulff: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 16/17. As requested in September 2016 Survey. | | | | | | | | Total: | | |
| 3767 | HBP | CON | | | | | -2,300,000 | 2,300,000 | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3767 | HBP | CON | | | | -2,300,000 | 2,300,000 | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3767 | HBP | CON | | | -2,300,000 | 2,300,000 | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3767 | HBP | CON | | | 2,300,000 | | | | | -2,300,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/17/2015 Darlene Wulff: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 3767 | HBP | CON | | | | -2,300,000 | | | | 2,300,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3767 | HBP | CON | | | -2,300,000 | 2,300,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3767 | HBP | CON | | | 2,300,000 | | | | | -2,300,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/25/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3767 | HBP | CON | | | | | -2,300,000 | | | 2,300,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3767 | HBP | CON | | | | -2,300,000 | 2,300,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3767 | HBP | CON | | | | 2,300,000 | | | | -2,300,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3767 | HBP | CON | | | | | | | | -1,150,000 | -1,150,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/13/2013 Harminder Basi: Per 6A submitted on 12-14-2013. | | | | | | | | Total: | -1,150,000 |
| 3767 | HBP | CON | | | -3,450,000 | | | | | 3,450,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3767 | HBP | CON | | -3,450,000 | 3,450,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3767 | HBP | CON | | 3,450,000 | | | | | | -3,450,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 3767 | HBP | CON | -3,450,000 | | | | | | | 3,450,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3767 | HBP | CON | 3,450,000 | | | | | | | | 3,450,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>11/2/2010 Linda Newton: New eligible project. | | | | | | | | Total: | 3,450,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

El Dorado County

PM00061, Bridge Preventive Maintenance Program, various locations in El Dorado County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5925(104)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 370,000 | | | 130,000 | | | | | 500,000 |
| R/W | | | | | | | | | |
| CON | 534,940 | 139,150 | 317,503 | | | | 987,796 | | 1,979,389 |
| Total | 904,940 | 139,150 | 317,503 | 130,000 | | | 987,796 | | 2,479,389 |

| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 801,143 | 123,189 | 281,085 | 115,089 | | | 874,496 | | 2,195,003 |
| Local Match | 103,797 | 15,961 | 36,418 | 14,911 | | | 113,300 | | 284,386 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 904,940 | 139,150 | 317,503 | 130,000 | | | 987,796 | | 2,479,389 |

| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 327,561 | | | 115,089 | | | | | 442,650 |
| Local Match | 42,439 | | | 14,911 | | | | | 57,350 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 370,000 | | | 130,000 | | | | | 500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3868 | HBP | PE | | | -84,104 | 115,089 | | | | | 30,986 |
| | Local Match | | | | -10,897 | 14,911 | | | | | 4,015 |
| Fed. Reimb. Rate: 88.53% | | 9/30/2016 Linda Newton: Adjusted funding to match revised BPMP Pllan List. All PE not obligated in FFY 15/16 moved 16/17. | | | | | | | | Total: | 35,000 |
| 3868 | HBP | PE | | | 17,706 | | | | | | 17,706 |
| | Local Match | | | | 2,294 | | | | | | 2,294 |
| Fed. Reimb. Rate: 88.53% | | 3/5/2016 Linda Newton: Adjusted funding to match revised BPMP Plan list. | | | | | | | | Total: | 20,000 |
| 3868 | HBP | PE | | | 66,398 | | | | | | 66,398 |
| | Local Match | | | | 8,603 | | | | | | 8,603 |
| Fed. Reimb. Rate: 88.53% | | 10/15/2015 Linda Newton: New funding added to match revised BPMP Plan dated 10/2015. | | | | | | | | Total: | 75,000 |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3868 | HBP | PE | -947 | | | | | | | | -947 |
| | Local Match | | -123 | | | | | | | | -123 |
| Fed. Reimb. Rate: 88.53% | | | 5/21/2014 Linda Newton: Update funding to take negative programming off project in current FTIP cycle. | | | | | | | Total: | -1,070 |
| 3868 | HBP | PE | 138,162 | | | | | | | | 138,162 |
| | Local Match | | 17,900 | | | | | | | | 17,900 |
| Fed. Reimb. Rate: 88.53% | | | 10/3/2013 Harminder Basi: Convert Local AC of $56,062 to federal funds for 2925(106). Spread $100,000 amongst all other projects. | | | | | | | Total: | 156,062 |
| 3868 | Local AC (HBP) | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/3/2013 Harminder Basi: Per Fall 2013 Survey, Local AC of $56,062 for 5925(106). 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3868 | HBP | PE | -149,554 | | | | | | | | -149,554 |
| | Local Match | | -19,376 | | | | | | | | -19,376 |
| Fed. Reimb. Rate: 88.53% | | | 10/3/2013 Harminder Basi: Per Fall 2013 Survey, Remove 5925(104) from FTIP, de-obligate $68,910 from 5925(104). De-obligate -$100,000 form 5925(107). | | | | | | | Total: | -168,930 |
| 3868 | HBP | PE | 339,900 | | | | | | | | 339,900 |
| | Local Match | | 44,038 | | | | | | | | 44,038 |
| Fed. Reimb. Rate: 88.53% | | | 10/3/2013 Harminder Basi: The 2011/2012 funding line got deleted. Reentering to show the 2011/12 funding schedule. | | | | | | | Total: | 383,938 |
| 3868 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/5/2011 Linda Newton: New eligible project to match BPMP listing. | | | | | | | Total: | |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 473,582 | 123,189 | 281,085 | | | | 874,496 | | 1,752,353 |
| Local Match | 61,358 | 15,961 | 36,418 | -0 | | | 113,300 | | 227,036 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 534,940 | 139,150 | 317,503 | | | | 987,796 | | 1,979,389 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3868 | HBP | CON | | | | -473,958 | | -199,193 | 874,496 | | 201,346 | New! |
| | Local Match | | | | | -61,406 | | -25,808 | 113,300 | | 26,086 | |
| Fed. Reimb. Rate: 88.53% | | | 9/30/2016 Linda Newton: Revised funding to match revised BPMP Plan List. | | | | | | | Total: | 227,432 | |
| 3868 | HBP | CON | | | 281,085 | -281,085 | | | | | | |
| | Local Match | | | | 36,418 | -36,418 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/7/2016 Darlene Wulff: Moving funds to 15/16. Agency ready for Con Authorization for 5925(123) | | | | | | | Total: | | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3868 | HBP | CON | | | | 170,423 | | | | | 170,423 |
| | Local Match | | | | | 22,080 | | | | | 22,080 |
| Fed. Reimb. Rate: 88.53% | | 3/5/2016 Linda Newton: Adjusted funding to match revised BPMP Plan list. | | | | | | | | Total: | 192,503 |
| 3868 | HBP | CON | | | -584,620 | 584,620 | | | | | |
| | Local Match | | | | -75,744 | 75,744 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3868 | HBP | CON | | | 45,119 | | | 199,193 | | | 244,312 |
| | Local Match | | | | 5,846 | | | 25,808 | | | 31,653 |
| Fed. Reimb. Rate: 88.53% | | 10/15/2015 Linda Newton: New funding added to match revised BPMP Plan dated 10/2015. | | | | | | | | Total: | 275,965 |
| 3868 | HBP | CON | | 123,189 | -123,189 | | | | | | |
| | Local Match | | | 15,961 | -15,961 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 4/22/2015 Darlene Wulff: Requesting Con funds for 5925(124) | | | | | | | | Total: | |
| 3868 | HBP | CON | | -662,690 | 662,690 | | | | | | |
| | Local Match | | | -85,859 | 85,859 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3868 | HBP | CON | | 16,852 | | | | | | | 16,852 |
| | Local Match | | | 2,183 | | | | | | | 2,183 |
| Fed. Reimb. Rate: 88.53% | | 1/30/2015 Linda Newton: Updated BPMP to match list. | | | | | | | | Total: | 19,035 |
| 3868 | HBP | CON | | -110,325 | | | | | | | -110,325 |
| | Local Match | | | -14,294 | | | | | | | -14,294 |
| Fed. Reimb. Rate: 88.53% | | 10/13/2014 Linda Newton: Revised funding to match funding on BPMP project. listing dated 09/30/2014. | | | | | | | | Total: | -124,619 |
| 3868 | HBP | CON | | 19,891 | | | | | | | 19,891 |
| | Local Match | | | 2,577 | | | | | | | 2,577 |
| Fed. Reimb. Rate: 88.53% | | 9/26/2014 Darlene Wulff: Adjustment for prior cost adjustment for Br 25C0016 as requested on Sept 2014 Survey | | | | | | | | Total: | 22,468 |
| 3868 | HBP | CON | 19,891 | -19,891 | | | | | | | |
| | Local Match | | 2,577 | -2,577 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 4/22/2014 Bob Baca: Award Cost Adj to CON for BPMP Project on Br. No. 25C0016. | | | | | | | | Total: | |
| 3868 | HBP | CON | -234,605 | 234,605 | | | | | | | |
| | Local Match | | -30,396 | 30,396 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3868 | HBP | CON | 498,171 | 521,559 | | | | | | | 1,019,730 |
| | Local Match | | 64,543 | 67,574 | | | | | | | 132,117 |
| Fed. Reimb. Rate: 88.53% | | | 10/3/2013 Harminder Basi: Convert Local AC of $414,870 to federal funds 5925(106). Spread $1147,844 amongst al other projects. | | | | | | | Total: | 1,151,847 |
| 3868 | Local AC (HBP) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/3/2013 Harminder Basi: Per Fall 2013 Survey, Local AC of $414,870 for 5925(106). 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3868 | HBP | CON | -589,139 | | | | | | | | -589,139 |
| | Local Match | | -76,329 | | | | | | | | -76,329 |
| Fed. Reimb. Rate: 88.53% | | | 10/3/2013 Harminder Basi: Per Fall 2013 Survey, update construction funds. | | | | | | | Total: | -665,468 |
| 3868 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/2/2012 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3868 | HBP | CON | 779,264 | | | | | | | | 779,264 |
| | Local Match | | 100,962 | | | | | | | | 100,962 |
| Fed. Reimb. Rate: 88.53% | | | 10/5/2011 Linda Newton: New eligible project to match BPMP listing. | | | | | | | Total: | 880,226 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Lincoln

BRIDGE NO. 19 0059, McBEAN PARK DR OVER AUBURN RAVINE, E of EAST AVE. Rehabilitate existing 2 lane bridge. No added lane capacity.

Fed Proj: BRLS-5089(021)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 1,200,000 | | | 540,000 | | | | | 1,740,000 |
| R/W | | | | | | | 560,000 | | 560,000 |
| CON | | | | | | | | 12,172,000 | 12,172,000 |
| Total | 1,200,000 | | | 540,000 | | | 560,000 | 12,172,000 | 14,472,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,062,360 | | | 478,062 | | | 495,768 | 10,775,872 | 12,812,062 |
| Local Match | 137,640 | | | 61,938 | | | 64,232 | 1,396,128 | 1,659,938 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,200,000 | | | 540,000 | | | 560,000 | 12,172,000 | 14,472,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,062,360 | | | 478,062 | | | | | 1,540,422 |
| Local Match | 137,640 | | | 61,938 | | | | | 199,578 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,200,000 | | | 540,000 | | | | | 1,740,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4006 | HBP | PE | | | | 478,062 | | | | | 478,062 |
| | Local Match | | | | | 61,938 | | | | | 61,938 |
| Fed. Reimb. Rate: 88.53% | | | 9/30/2016 Harminder Basi: As requested with September 2016 Survey. | | | | | | | Total: | 540,000 |
| 4006 | HBP | PE | 1,062,360 | | | | | | | | 1,062,360 |
| | Local Match | | 137,640 | | | | | | | | 137,640 |
| Fed. Reimb. Rate: 88.53% | | | 10/2/2012 Harminder Basi: New project: Not ready to ad within 6 months | | | | | | | Total: | 1,200,000 |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 495,768 | | 495,768 |
| Local Match | | | | | | | 64,232 | | 64,232 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 560,000 | | 560,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4006 | HBP | R/W | | | | | -495,768 | | 495,768 | | | New! |
| | Local Match | | | | | | -64,232 | | 64,232 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. | | | | | | | | Total: | | |
| 4006 | HBP | R/W | | | | | 451,503 | | | | 451,503 | New! |
| | Local Match | | | | | | 58,497 | | | | 58,497 | |
| Fed. Reimb. Rate: 88.53% | | 9/30/2016 Harminder Basi: As requested with September 2016 Survey. | | | | | | | | Total: | 510,000 | |
| 4006 | HBP | R/W | | | | -44,265 | 44,265 | | | | | |
| | Local Match | | | | | -5,735 | 5,735 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | | Total: | | |
| 4006 | HBP | R/W | | | | 44,265 | -44,265 | | | | | |
| | Local Match | | | | | 5,735 | -5,735 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/28/2015 Bob Baca: Agency requesting RW funds be moved from FFY 17/18 to FFY 16/17, per the 2015 Fall Bridge Survey. | | | | | | | | Total: | | |
| 4006 | HBP | R/W | | | | | 44,265 | | | | 44,265 | |
| | Local Match | | | | | | 5,735 | | | | 5,735 | |
| Fed. Reimb. Rate: 88.53% | | 10/22/2014 Bob Baca: New eligible phase. Environmental not clear, thus RW programmed in 2017/2018 FFY. | | | | | | | | Total: | 50,000 | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

| | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 10,775,872 | 10,775,872 |
| Local Match | | | | | | | | 1,396,128 | 1,396,128 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 12,172,000 | 12,172,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4006 | HBP | CON | | | | | | | -10,775,872 | 10,775,872 | | New! |
| | Local Match | | | | | | | | -1,396,128 | 1,396,128 | | |
| Fed. Reimb. Rate: 88.53% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 4006 | HBP | CON | | | | | | -10,775,872 | 10,775,872 | | | New! |
| | Local Match | | | | | | | -1,396,128 | 1,396,128 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 4006 | HBP | CON | | | | | | 10,775,872 | | -6,049,255 | 4,726,617 | New! |
| | Local Match | | | | | | | 1,396,128 | | -783,745 | 612,383 | |
| Fed. Reimb. Rate: 88.53% | | 9/30/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey. | | | | | | | | Total: | 5,339,000 | |
| 4006 | HBP | CON | | | | | | | -6,049,255 | 6,049,255 | | |
| | Local Match | | | | | | | | -783,745 | 783,745 | | |
| Fed. Reimb. Rate: 88.53% | | 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 4006 | HBP | CON | | | | | | -6,049,255 | 6,049,255 | | | |
| | Local Match | | | | | | | -783,745 | 783,745 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 4006 | HBP | CON | | | | | -6,049,255 | 6,049,255 | | | | |
| | Local Match | | | | | | -783,745 | 783,745 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 4006 | HBP | CON | | | | | 6,049,255 | | | -6,049,255 | | |
| | Local Match | | | | | | 783,745 | | | -783,745 | | |
| Fed. Reimb. Rate: 88.53% | | 9/28/2015 Bob Baca: Per agency 2015 Bridge Survey request. | | | | | | | | Total: | | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4006 | HBP | CON | | | | -6,049,255 | | | | 6,049,255 | |
| | Local Match | | | | | -783,745 | | | | 783,745 | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4006 | HBP | CON | | | | 6,049,255 | | | | -6,093,520 | -44,265 |
| | Local Match | | | | | 783,745 | | | | -789,480 | -5,735 |
| Fed. Reimb. Rate: 88.53% | | 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. | | | | | | | | Total: | -50,000 |
| 4006 | HBP | CON | | | | | | | | 6,093,520 | 6,093,520 |
| | Local Match | | | | | | | | | 789,480 | 789,480 |
| Fed. Reimb. Rate: 88.53% | | 10/2/2012 Harminder Basi: New Project: Not ready to ad within 6 months | | | | | | | | Total: | 6,883,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Placer County

BRIDGE NO. 19C0061, BOWMAN ROAD, OVER UP RR BNSF RY & AMTRAK, 0.1 MI SOUTH OF 19C-62. Rehabilitate the existing bridge without adding additional lanes. RSTP on system toll credits added to construction phase, these other Federal Funds on project must be programmed in MTIP.

Fed Proj: BRLO-5919(086)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 375,000 | | | 425,000 | | | | | 800,000 |
| R/W | | | | | | | | | |
| CON | | | | | | 1,850,000 | | | 1,850,000 |
| Total | 375,000 | | | 425,000 | | 1,850,000 | | | 2,650,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 331,988 | | | 376,253 | | 1,637,805 | | | 2,346,045 |
| Local Match | 43,013 | | | 48,748 | | 212,195 | | | 303,955 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 375,000 | | | 425,000 | | 1,850,000 | | | 2,650,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 331,988 | | | 376,253 | | | | | 708,240 |
| Local Match | 43,013 | | | 48,748 | | | | | 91,760 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 375,000 | | | 425,000 | | | | | 800,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3456 | HBP | PE | | | -376,253 | 376,253 | | | | | |
| | Local Match | | | | -48,748 | 48,748 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/28/2016 Harminder Basi: NEARLY Ready to Advertise. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. | | | | | | | | Total: | |
| 3456 | HBP | PE | | | 239,031 | | | | | | 239,031 |
| | Local Match | | | | 30,969 | | | | | | 30,969 |
| Fed. Reimb. Rate: 88.53% | | 9/28/2015 Bob Baca: Per agency 2015 Bridge Survey request. | | | | | | | | Total: | 270,000 |
| 3456 | HBP | PE | | -137,222 | 137,222 | | | | | | |
| | Local Match | | | -17,779 | 17,779 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2014 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3456 | HBP | PE | -137,222 | 137,222 | | | | | | | |
| | Local Match | | -17,779 | 17,779 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/25/2014 Bob Baca: NEARLY Ready to Advertise. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. | | | | | | | Total: | |
| 3456 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3456 | HBP | PE | 137,222 | | | | | | | | 137,222 |
| | Local Match | | 17,779 | | | | | | | | 17,779 |
| Fed. Reimb. Rate: 88.53% | | | 10/2/2012 Harminder Basi: As requested on September 2012 Survey: Not ready to ad within 6 months | | | | | | | Total: | 155,000 |
| 3456 | HBP | PE | 331,988 | | | | | | | | 331,988 |
| | Local Match | | 43,013 | | | | | | | | 43,013 |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2009 Michael McCollum: Additional PE for Ex 6-A and AC conversion | | | | | | | Total: | 375,000 |
| 3456 | Local AC (HBP) | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 5/8/2009 Michael McCollum: New project - Estimate for PE 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 1,637,805 | | | 1,637,805 |
| Local Match | | | | | | 212,195 | | | 212,195 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,850,000 | | | 1,850,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3456 | HBP | CON | | | | | -1,637,805 | 1,637,805 | | | | New! |
| | Local Match | | | | | | -212,195 | 212,195 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3456 | HBP | CON | | | | -1,637,805 | 1,637,805 | | | | | New! |
| | Local Match | | | | | -212,195 | 212,195 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3456 | HBP | CON | | | | 1,637,805 | -1,637,805 | | | | |
| | Local Match | | | | | 212,195 | -212,195 | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/28/2016 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. | | | | | | | | Total: | |
| 3456 | HBP | CON | | | | -1,637,805 | 1,637,805 | | | | |
| | Local Match | | | | | -212,195 | 212,195 | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3456 | HBP | CON | | | | 1,637,805 | | -1,637,805 | | | |
| | Local Match | | | | | 212,195 | | -212,195 | | | |
| Fed. Reimb. Rate: 88.53% | | 2/9/2016 Bob Baca: Per request by County on their reply to the 2016 email. | | | | | | | | Total: | |
| 3456 | HBP | CON | | | | | -1,637,805 | 1,637,805 | | | |
| | Local Match | | | | | | -212,195 | 212,195 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3456 | HBP | CON | | | | -1,637,805 | 1,637,805 | | | | |
| | Local Match | | | | | -212,195 | 212,195 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3456 | HBP | CON | | | -1,637,805 | 1,637,805 | | | | | |
| | Local Match | | | | -212,195 | 212,195 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3456 | HBP | CON | | | 1,637,805 | -1,505,010 | | | | | 132,795 |
| | Local Match | | | | 212,195 | -194,990 | | | | | 17,205 |
| Fed. Reimb. Rate: 88.53% | | 9/28/2015 Bob Baca: Per agency 2015 Bridge Survey request. | | | | | | | | Total: | 150,000 |
| 3456 | HBP | CON | | | -1,505,010 | 1,505,010 | | | | | |
| | Local Match | | | | -194,990 | 194,990 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3456 | HBP | CON | | | 1,505,010 | -1,505,010 | | | | | |
| | Local Match | | | | 194,990 | -194,990 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/25/2014 Bob Baca: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3456 | HBP | CON | | | -1,505,010 | 1,505,010 | | | | | |
| | Local Match | | | | -194,990 | 194,990 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3456 | HBP | CON | | -1,505,010 | 1,505,010 | | | | | | |
| | Local Match | | | -194,990 | 194,990 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3456 | HBP | CON | -1,505,010 | 1,505,010 | | | | | | | |
| | Local Match | | -194,990 | 194,990 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3456 | HBP | CON | 1,505,010 | | | | | | | -1,505,010 | |
| | Local Match | | 194,990 | | | | | | | -194,990 | |
| Fed. Reimb. Rate: 88.53% | | 10/8/2013 Harminder Basi: Ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3456 | HBP | CON | | | -1,505,010 | | | | | 1,505,010 | |
| | Local Match | | | | -194,990 | | | | | 194,990 | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3456 | HBP | CON | | -1,505,010 | 1,505,010 | | | | | | |
| | Local Match | | | -194,990 | 194,990 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3456 | HBP | CON | -1,505,010 | 1,505,010 | | | | | | | |
| | Local Match | | -194,990 | 194,990 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3456 | HBP | CON | 1,505,010 | | | | | | | -1,327,950 | 177,060 |
| | Local Match | | 194,990 | | | | | | | -172,050 | 22,940 |
| Fed. Reimb. Rate: 88.53% | | 10/2/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey. | | | | | | | | Total: | 200,000 |
| 3456 | HBP | CON | -1,327,950 | | | | | | | 1,327,950 | |
| | Local Match | | -172,050 | | | | | | | 172,050 | |
| Fed. Reimb. Rate: 88.53% | | 10/9/2011 Harminder Basi: Federal Reimbursement set to 88.53%.<br>11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3456 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/9/2011 Harminder Basi: Federal Reimbursement set to 88.53%.<br>11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3456 | HBP | CON | 1,327,950 | | | | | | | -1,327,950 | |
| | Local Match | | 172,050 | | | | | | | -172,050 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

10/9/2011 Harminder Basi: Federal Reimbursement set to 88.53%.
10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3456 | HBP | CON | | | | | | | | 1,327,950 | 1,327,950 |
| | Local Match | | | | | | | | | 172,050 | 172,050 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,500,000 |

10/9/2011 Harminder Basi: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
5/8/2009 Michael McCollum: New Project - Estimate for Construction

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Placer County

BRIDGE NO. 19C0062, BOWMAN ROAD, OVER UP RR BNSF RY & AMTRAK, 0.1 MI NORTH OF 19C-61. Rehabilitate the existing bridge without adding additional lanes. On system toll credits (RSTP) added to construction phase, these other Federal Funds on project must be programmed in MTIP.

Fed Proj: BRLO-5919(087)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 375,000 | | | 425,000 | | | | | 800,000 |
| R/W | | | | | | | | | |
| CON | | | | | | 1,850,000 | | | 1,850,000 |
| Total | 375,000 | | | 425,000 | | 1,850,000 | | | 2,650,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 331,988 | | | 376,253 | | 1,637,805 | | | 2,346,045 |
| Local Match | 43,013 | | | 48,748 | | 212,195 | | | 303,955 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 375,000 | | | 425,000 | | 1,850,000 | | | 2,650,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 331,988 | | | 376,253 | | | | | 708,240 |
| Local Match | 43,013 | | | 48,748 | | | | | 91,760 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 375,000 | | | 425,000 | | | | | 800,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3461 | HBP | PE | | | -376,253 | 376,253 | | | | | |
| | Local Match | | | | -48,748 | 48,748 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/28/2016 Harminder Basi: NEARLY Ready to Advertise. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. | | | | | | | | Total: | |
| 3461 | HBP | PE | | | 239,031 | | | | | | 239,031 |
| | Local Match | | | | 30,969 | | | | | | 30,969 |
| Fed. Reimb. Rate: 88.53% | | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. | | | | | | | | Total: | 270,000 |
| 3461 | HBP | PE | | -137,222 | 137,222 | | | | | | |
| | Local Match | | | -17,779 | 17,779 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2014 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3461 | HBP | PE | -137,222 | 137,222 | | | | | | | |
| | Local Match | | -17,779 | 17,779 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/25/2014 Bob Baca: NEARLY Ready to Advertise. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. | | | | | | | Total: | |
| 3461 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3461 | HBP | PE | 137,222 | | | | | | | | 137,222 |
| | Local Match | | 17,779 | | | | | | | | 17,779 |
| Fed. Reimb. Rate: 88.53% | | | 10/2/2012 Harminder Basi: As requested on September 2012 Survey: Not ready to ad within 6 months | | | | | | | Total: | 155,000 |
| 3461 | Local AC (HBP) | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/20/2011 Harminder Basi: AC was never utilized in prior years, delete AC: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3461 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 12/21/2010 Harminder Basi: Funds were obligated in 09/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3461 | HBP | PE | 331,988 | | | | | | | | 331,988 |
| | Local Match | | 43,013 | | | | | | | | 43,013 |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2009 Michael McCollum: Convert AC and add PE to match Ex 6-A | | | | | | | Total: | 375,000 |
| 3461 | Local AC (HBP) | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 7/3/2009 Michael McCollum: New project request for programming 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 1,637,805 | | | 1,637,805 |
| Local Match | | | | | | 212,195 | | | 212,195 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,850,000 | | | 1,850,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3461 | HBP | CON | | | | | -1,637,805 | 1,637,805 | | | | New! |
| | Local Match | | | | | | -212,195 | 212,195 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3461 | HBP | CON | | | | -1,637,805 | 1,637,805 | | | | | New! |
| | Local Match | | | | | -212,195 | 212,195 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3461 | HBP | CON | | | | 1,637,805 | | -1,637,805 | | | | New! |
| | Local Match | | | | | 212,195 | | -212,195 | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/28/2016 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 16/17. As requested in September 2016 Survey. | | | | | | | | Total: | | |
| 3461 | HBP | CON | | | | | -1,637,805 | 1,637,805 | | | | |
| | Local Match | | | | | | -212,195 | 212,195 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3461 | HBP | CON | | | | -1,637,805 | 1,637,805 | | | | | |
| | Local Match | | | | | -212,195 | 212,195 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3461 | HBP | CON | | | -1,637,805 | 1,637,805 | | | | | | |
| | Local Match | | | | -212,195 | 212,195 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3461 | HBP | CON | | | 1,637,805 | | | | | -1,505,010 | 132,795 | |
| | Local Match | | | | 212,195 | | | | | -194,990 | 17,205 | |
| Fed. Reimb. Rate: 88.53% | | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. | | | | | | | | Total: | 150,000 | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3461 | HBP | CON | | | | | -1,505,010 | | | 1,505,010 | |
| | Local Match | | | | | | -194,990 | | | 194,990 | |
| Fed. Reimb. Rate: 88.53% | | 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3461 | HBP | CON | | | | -1,505,010 | 1,505,010 | | | | |
| | Local Match | | | | | -194,990 | 194,990 | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3461 | HBP | CON | | | -1,505,010 | 1,505,010 | | | | | |
| | Local Match | | | | -194,990 | 194,990 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3461 | HBP | CON | | | 1,505,010 | -1,505,010 | | | | | |
| | Local Match | | | | 194,990 | -194,990 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/25/2014 Bob Baca: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3461 | HBP | CON | | | -1,505,010 | 1,505,010 | | | | | |
| | Local Match | | | | -194,990 | 194,990 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3461 | HBP | CON | | -1,505,010 | 1,505,010 | | | | | | |
| | Local Match | | | -194,990 | 194,990 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3461 | HBP | CON | -1,505,010 | 1,505,010 | | | | | | | |
| | Local Match | | -194,990 | 194,990 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3461 | HBP | CON | 1,505,010 | | | | | | | -1,505,010 | |
| | Local Match | | 194,990 | | | | | | | -194,990 | |
| Fed. Reimb. Rate: 88.53% | | 10/8/2013 Harminder Basi: Ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3461 | HBP | CON | | | -1,505,010 | | | | | 1,505,010 | |
| | Local Match | | | | -194,990 | | | | | 194,990 | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

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District: 03 County: Placer

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3461 | HBP | CON | | -1,505,010 | 1,505,010 | | | | | | |
| | Local Match | | | -194,990 | 194,990 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3461 | HBP | CON | -1,505,010 | 1,505,010 | | | | | | | |
| | Local Match | | -194,990 | 194,990 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3461 | HBP | CON | 1,505,010 | | | | | | | -1,327,950 | 177,060 |
| | Local Match | | 194,990 | | | | | | | -172,050 | 22,940 |
| Fed. Reimb. Rate: 88.53% | | 10/2/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey. | | | | | | | | Total: | 200,000 |
| 3461 | HBP | CON | -1,327,950 | | | | | | | 1,327,950 | |
| | Local Match | | -172,050 | | | | | | | 172,050 | |
| Fed. Reimb. Rate: 88.53% | | 8/9/2012 Linda Newton: Federal Reimbursement set to 88.53%.<br>11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3461 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 8/9/2012 Linda Newton: Federal Reimbursement set to 88.53%.<br>11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3461 | HBP | CON | 1,327,950 | | | | | | | -1,327,950 | |
| | Local Match | | 172,050 | | | | | | | -172,050 | |
| Fed. Reimb. Rate: 88.53% | | 8/9/2012 Linda Newton: Federal Reimbursement set to 88.53%.<br>10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey. | | | | | | | | Total: | |
| 3461 | HBP | CON | | | | | | | | 1,327,950 | 1,327,950 |
| | Local Match | | | | | | | | | 172,050 | 172,050 |
| Fed. Reimb. Rate: 88.53% | | 8/9/2012 Linda Newton: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>7/3/2009 Michael McCollum: New project request for programming | | | | | | | | Total: | 1,500,000 |

# 2014/15-2019/20 Highway Bridge Program

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District: 03 County: Placer

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Placer County

BRIDGE NO. 19C0095, DOWD RD, OVER COON CREEK, 0.4 MI N WISE RD.
Replace existing 2 lane bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5919(065)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 600,000 | | | 1,100,000 | | | | | 1,700,000 |
| R/W | | | | 500,000 | | | | | 500,000 |
| CON | | | | | | | | 5,000,000 | 5,000,000 |
| Total | 600,000 | | | 1,600,000 | | | | 5,000,000 | 7,200,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 531,180 | | | 1,473,830 | | | | 5,000,000 | 7,005,010 |
| Local Match | 68,820 | | | 126,170 | | | | | 194,990 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 600,000 | | | 1,600,000 | | | | 5,000,000 | 7,200,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 531,180 | | | 973,830 | | | | | 1,505,010 |
| Local Match | 68,820 | | | 126,170 | | | | | 194,990 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 600,000 | | | 1,100,000 | | | | | 1,700,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3277 | HBP | PE | | | -531,180 | 973,830 | | | | | 442,650 |
| | Local Match | | | | -68,820 | 126,170 | | | | | 57,350 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 500,000 |

New!

9/29/2016 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3277 | HBP | PE | | | 531,180 | | | | | | 531,180 |
| | Local Match | | | | 68,820 | | | | | | 68,820 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 600,000 |

9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3277 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

2/27/2009 Michael McCollum: PE increase per receipt of complete application 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

# 2014/15-2019/20 Highway Bridge Program

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District: 03 County: Placer

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3277 | HBP | PE | 531,180 | | | | | | | | 531,180 |
| | Local Match | | 68,820 | | | | | | | | 68,820 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 600,000 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 500,000 | | | | | 500,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 500,000 | | | | | 500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3277 | HBP | R/W | | | | 500,000 | -75,000 | | | | 425,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17 and increased. As requested in September 2016 Survey. | | | | | | | | Total: | 425,000 |
| 3277 | HBP | R/W | | | | -75,000 | 75,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | | Total: | |
| 3277 | HBP | R/W | | | | 75,000 | -75,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. | | | | | | | | Total: | |
| 3277 | HBP | R/W | | | | -75,000 | 75,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | | Total: | |
| 3277 | HBP | R/W | | | -75,000 | 75,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. NEPA not yet clear. | | | | | | | | Total: | |
| 3277 | HBP | R/W | | | 75,000 | | | | | -75,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey. | | | | | | | | Total: | |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3277 | HBP | R/W | -75,000 | | | | | | | 75,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 3277 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3277 | HBP | R/W | 75,000 | | | | | | | | 75,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 75,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 5,000,000 | 5,000,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 5,000,000 | 5,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3277 | HBP | CON | | | | | | | -5,000,000 | 5,000,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3277 | HBP | CON | | | | | | -5,000,000 | 5,000,000 | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3277 | HBP | CON | | | | | | 5,000,000 | | -5,000,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey. | | | | | | | | Total: | | |
| 3277 | HBP | CON | | | | -5,000,000 | | | | 5,000,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3277 | HBP | CON | | | | 5,000,000 | | | | -5,000,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3277 | HBP | CON | -5,000,000 | | | | | | | 5,000,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 3277 | HBP | CON | 5,000,000 | | | | | | | | 5,000,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 5,000,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Placer County

BRIDGE NO. 19C0118, DOWD RD, OVER MARKHAM RAVINE, 0.5 MI S NICOLAUS RD.
Replace existing 2 lane structurally deficient bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5919(073)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 750,000 | | | 450,000 | | | | | 1,200,000 |
| R/W | 100,000 | | | 350,000 | | | | | 450,000 |
| CON | | | | | 4,200,000 | | | | 4,200,000 |
| Total | 850,000 | | | 800,000 | 4,200,000 | | | | 5,850,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 752,505 | | | 708,240 | 4,200,000 | | | | 5,660,745 |
| Local Match | 97,495 | | | 91,760 | | | | | 189,255 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 850,000 | | | 800,000 | 4,200,000 | | | | 5,850,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 663,975 | | | 398,385 | | | | | 1,062,360 |
| Local Match | 86,025 | | | 51,615 | | | | | 137,640 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 750,000 | | | 450,000 | | | | | 1,200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3278 | HBP | PE | | | -132,795 | 398,385 | | | | | 265,590 |
| | Local Match | | | | -17,205 | 51,615 | | | | | 34,410 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 300,000 |

9/29/2016 Harminder Basi: NEARLY Ready to Advertise. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.

New!

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3278 | HBP | PE | | | 132,795 | | | | | | 132,795 |
| | Local Match | | | | 17,205 | | | | | | 17,205 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 150,000 |

9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3278 | HBP | PE | 44,265 | | | | | | | | 44,265 |
| | Local Match | | 5,735 | | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 50,000 |

8/10/2011 Michael McCollum: Increase PE per agency request and Ex. 6-D.

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3278 | HBP | PE | 177,060 | | | | | | | | 177,060 |
| | Local Match | | 22,940 | | | | | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% | | | 10/4/2010 Harminder Basi: Requesting addtitional funding with Septemeber 2010 survey: NEARLY Ready to Advertise | | | | | | | Total: | 200,000 |
| 3278 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 2/24/2009 Michael McCollum: Complete PE application received - revise PE to reflect authorization and show increase in this fiscal year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3278 | HBP | PE | 442,650 | | | | | | | | 442,650 |
| | Local Match | | 57,350 | | | | | | | | 57,350 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 500,000 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 88,530 | | | 309,855 | | | | | 398,385 |
| Local Match | 11,470 | | | 40,145 | | | | | 51,615 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 100,000 | | | 350,000 | | | | | 450,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3278 | HBP | R/W | | | | 309,855 | | | | | 309,855 | New! |
| | Local Match | | | | | 40,145 | | | | | 40,145 | |
| Fed. Reimb. Rate: 88.53% | | | 10/4/2016 Harminder Basi: Additional $350,000 required for utility relocation and tree removal. As requested in September 2016 survey. | | | | | | | Total: | 350,000 | |
| 3278 | HBP | R/W | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 2/24/2009 Michael McCollum: Adjust fiscal year for funding 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | | |
| 3278 | HBP | R/W | 88,530 | | | | | | | | 88,530 | |
| | Local Match | | 11,470 | | | | | | | | 11,470 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 100,000 | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 4,200,000 | | | | 4,200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 4,200,000 | | | | 4,200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3278 | HBP | CON | | | | -4,200,000 | 4,200,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

New!

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3278 | HBP | CON | | | | 4,200,000 | -4,200,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

9/29/2016 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.

New!

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3278 | HBP | CON | | | | -4,200,000 | 4,200,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3278 | HBP | CON | | | -4,200,000 | 4,200,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3278 | HBP | CON | | | 4,200,000 | | -4,200,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

2/9/2016 Bob Baca: Per agency request.

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3278 | HBP | CON | | | | -4,200,000 | 4,200,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3278 | HBP | CON | | | -4,200,000 | 4,200,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3278 | HBP | CON | | | 4,200,000 | -4,200,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. | | | | | | | | Total: | |
| 3278 | HBP | CON | | | -4,200,000 | 4,200,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3278 | HBP | CON | | | 4,200,000 | | | | | -4,200,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/23/2015 Bob Baca: Nearly ready to advertise. | | | | | | | | Total: | |
| 3278 | HBP | CON | | | | -4,200,000 | | | | 4,200,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3278 | HBP | CON | | | -4,200,000 | 4,200,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3278 | HBP | CON | | | 4,200,000 | | -4,200,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3278 | HBP | CON | | | | -4,200,000 | 4,200,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3278 | HBP | CON | | | -4,200,000 | 4,200,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3278 | HBP | CON | | -4,200,000 | 4,200,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3278 | HBP | CON | -4,200,000 | 4,200,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/8/2013 Harminder Basi: Not Ready to Advertise. CON funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| 3278 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00% | | | | | | | | Total: | |
| 10/3/2012 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3278 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00% | | | | | | | | Total: | |
| 8/3/2011 Michael McCollum: Move funds to 11/12 fiscal per Avency 6-D. RFA for construction is delayed by R/W certification and will not be submitted this fiscal year. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3278 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00% | | | | | | | | Total: | |
| 3/6/2012 Eric Bost: Fund line failed to deliver.<br>10/4/2010 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3278 HBP CON<br>Local Match<br>Fed. Reimb. Rate: 100.00% | | | | | | | | Total: | |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3278 HBP CON<br>Local Match | 4,200,000 | | | | | | | -9,000,000 | -4,800,000 |
| Fed. Reimb. Rate: 100.00% | | | | | | | | Total: | -4,800,000 |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>5/13/2009 Michael McCollum: Revise Construction funds per Ex. 6-A submitted by County | | | | | | | | | |
| 3278 HBP CON<br>Local Match | -9,000,000 | | | | | | | 9,000,000 | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | Total: | |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | | |
| 3278 HBP CON<br>Local Match | 9,000,000 | | | | | | | | 9,000,000 |
| Fed. Reimb. Rate: 100.00% | | | | | | | | Total: | 9,000,000 |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Placer County

BRIDGE NO. 19C0135, BREWER ROAD, OVER PLEASANT GROVE CREEK, 4.2 MI N/O BASELINE ROAD. Replace 2 lane bridge with a new 2 lane bridge. 10/9/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5919(105)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 150,000 | 790,000 | | | | | | | 940,000 |
| R/W | | 300,000 | | | | | | | 300,000 |
| CON | | | | | 3,712,000 | | | | 3,712,000 |
| Total | 150,000 | 1,090,000 | | | 3,712,000 | | | | 4,952,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 150,000 | 1,090,000 | | | 3,712,000 | | | | 4,952,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 150,000 | 1,090,000 | | | 3,712,000 | | | | 4,952,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 150,000 | 790,000 | | | | | | | 940,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 150,000 | 790,000 | | | | | | | 940,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3873 | HBP | PE | | 790,000 | -970,000 | | | | | | -180,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 8/14/2015 Bob Baca: With agency RW authorization request agency also seeking authorization of remaining PE funds. Per the agency's Finance Letter, the request is for $790,000. | | | | | | | | Total: | -180,000 |
| 3873 | HBP | PE | | -970,000 | 970,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3873 | HBP | PE | -970,000 | 970,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3873 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 5/8/2014 Michael McCollum: Move additional PE funds from 12/13 to 13/14 via EPSP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3873 | HBP | PE | 336,250 | | | | | | | | 336,250 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/8/2013 Harminder Basi: As requested in September 2013 Survey. | | | | | | | Total: | 336,250 |
| 3873 | HBP | PE | 783,750 | | | | | | | | 783,750 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/9/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/9/2011 Harminder Basi: Add new project per 6A submitted on 09/23/2011: Not ready to ad within 6 months | | | | | | | Total: | 783,750 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 300,000 | | | | | | | 300,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 300,000 | | | | | | | 300,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3873 | HBP | R/W | | 300,000 | | | -300,500 | | | | -500 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 8/13/2015 Bob Baca: Agency requesting authorization of RW using EPSP. Per agency Finance Letter submitted with RFA package, request is for $300,000. | | | | | | | Total: | -500 |
| 3873 | HBP | R/W | | | -300,500 | | 300,500 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | Total: | |
| 3873 | HBP | R/W | | -300,500 | 300,500 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | Total: | |
| 3873 | HBP | R/W | | 200,500 | | | | | | | 200,500 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/8/2013 Harminder Basi: As requested in September 2013 Survey. | | | | | | | Total: | 200,500 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3873 | HBP | R/W | | 100,000 | | | | | | -100,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey. | | | | | | | | Total: | |
| 3873 | HBP | R/W | | | | | | | | 100,000 | 100,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/9/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/9/2011 Harminder Basi: Add new project per 6A submitted on 09/23/2011: Not ready to ad within 6 months | | | | | | | | Total: | 100,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 3,712,000 | | | | 3,712,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 3,712,000 | | | | 3,712,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3873 | HBP | CON | | | | -3,712,000 | 3,712,000 | | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3873 | HBP | CON | | | | 3,712,000 | -3,567,000 | | | | 145,000 | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2016 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. | | | | | | | | Total: | 145,000 | |
| 3873 | HBP | CON | | | | -3,567,000 | 3,567,000 | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3873 | HBP | CON | | | -3,567,000 | 3,567,000 | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3873 | HBP | CON | | | 3,567,000 | | | -3,567,000 | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 2/9/2016 Bob Baca: Per agency request. | | | | | | | | Total: | | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3873 | HBP | CON | | | | | -3,567,000 | 3,567,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3873 | HBP | CON | | | | -3,567,000 | 3,567,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3873 | HBP | CON | | | -3,567,000 | 3,567,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3873 | HBP | CON | | | 3,567,000 | | | | | -4,098,000 | -531,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. | | | | | | | | Total: | -531,000 |
| 3873 | HBP | CON | | | | -4,098,000 | | | | 4,098,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3873 | HBP | CON | | | | 4,098,000 | | | | -4,098,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3873 | HBP | CON | | | | | | | | -291,000 | -291,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/8/2013 Harminder Basi: As requested in September 2013 Survey. | | | | | | | | Total: | -291,000 |
| 3873 | HBP | CON | | | -4,389,000 | | | | | 4,389,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3873 | HBP | CON | | | 4,389,000 | | | | | -4,389,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey. | | | | | | | | Total: | |
| 3873 | HBP | CON | | | | | | | | 4,389,000 | 4,389,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/9/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/9/2011 Harminder Basi: Add new project per 6A submitted on 09/23/2011: Not ready to ad within 6 months | | | | | | | | Total: | 4,389,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Placer County

BRIDGE NO. 19C0140, GOLD HILL RD OVER AUBURN RAVINE, 0.65 MI N SR 193. Replace existing 2 lane bridge with a new 2 lane bridge.
10/4/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5919(116)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 150,000 | 650,000 | 400,000 | | | | | | 1,200,000 |
| R/W | | | 745,000 | | | | | | 745,000 |
| CON | | | | | | | | 4,527,600 | 4,527,600 |
| Total | 150,000 | 650,000 | 1,145,000 | | | | | 4,527,600 | 6,472,600 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 150,000 | 650,000 | 1,145,000 | | | | | 4,527,600 | 6,472,600 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 150,000 | 650,000 | 1,145,000 | | | | | 4,527,600 | 6,472,600 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 150,000 | 650,000 | 400,000 | | | | | | 1,200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 150,000 | 650,000 | 400,000 | | | | | | 1,200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4012 | HBP | PE | | | 400,000 | | | | | | 400,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 2/2/2016 Bob Baca: Per approved Exh. 6D, dated 02/03/2016. . | | | | | | | | Total: | 400,000 |
| 4012 | HBP | PE | | 650,000 | -650,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 5/19/2015 Bob Baca: Agency requesting authorization of PE under EPSP. PE funds advanced to 14/15 FFY. | | | | | | | | Total: | |
| 4012 | HBP | PE | | -650,000 | 650,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4012 | HBP | PE | -650,000 | 650,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 4012 | HBP | PE | 425,000 | | | | | | | | 425,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/8/2013 Harminder Basi: As requested in September 2013 Survey. | | | | | | | | Total: | 425,000 |
| 4012 | HBP | PE | 375,000 | | | | | | | | 375,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/18/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/18/2012 Linda Newton: Federal Reimbursement reverted to original rate.<br>10/4/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months | | | | | | | | Total: | 375,000 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 745,000 | | | | | | 745,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 745,000 | | | | | | 745,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4012 | HBP | R/W | | | 745,000 | | -745,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 2/8/2016 Eileen Crawford: NEPA Clear EPSP approved . | | | | | | | | Total: | |
| 4012 | HBP | R/W | | | | -745,000 | 745,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | | Total: | |
| 4012 | HBP | R/W | | | | 745,000 | -745,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. | | | | | | | | Total: | |
| 4012 | HBP | R/W | | | -745,000 | | 745,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4012 | HBP | R/W | | | 745,000 | -745,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 4012 | HBP | R/W | | | -100,000 | 745,000 | | | | | 645,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. | | | | | | | | Total: | 645,000 |
| 4012 | HBP | R/W | | | 100,000 | | | | | | 100,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/18/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/18/2012 Linda Newton: Federal Reimbursement reverted to original rate.<br>10/4/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months | | | | | | | | Total: | 100,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 4,527,600 | 4,527,600 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,527,600 | 4,527,600 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4012 | HBP | CON | | | | | | | -4,527,600 | 4,527,600 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 4012 | HBP | CON | | | | | | -4,527,600 | 4,527,600 | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 4012 | HBP | CON | | | | | -4,527,600 | 4,527,600 | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 4012 | HBP | CON | | | | | 4,527,600 | | | -4,527,600 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey. | | | | | | | | Total: | | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4012 | HBP | CON | | | | | | | | 1,054,350 | 1,054,350 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 2/2/2016 Bob Baca: Per approved Exh. 6D, dated 02/03/2016. Agency's update of CON costs. | | | | | | | | Total: | 1,054,350 |
| 4012 | HBP | CON | | | | -3,473,250 | | | | 3,473,250 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4012 | HBP | CON | | | | 3,473,250 | | | | -3,473,250 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 4012 | HBP | CON | | | | | | | | 1,373,250 | 1,373,250 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/8/2013 Harminder Basi: As requested in September 2013 Survey. | | | | | | | | Total: | 1,373,250 |
| 4012 | HBP | CON | | | | | | | | 2,100,000 | 2,100,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/18/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/18/2012 Linda Newton: Federal Reimbursement reverted to original rate.<br>10/4/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months | | | | | | | | Total: | 2,100,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Placer County

BRIDGE NO. 19C0145, HAINES RD, OVER WISE CANAL, 0.45M NORTH OF BELL RD. Replace existing 2 lane bridge with a new 2 lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5919(076)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 470,000 | | | 310,000 | | | | | 780,000 |
| R/W | | | | | | | 200,000 | | 200,000 |
| CON | | | | | | | | 4,200,000 | 4,200,000 |
| Total | 470,000 | | | 310,000 | | | 200,000 | 4,200,000 | 5,180,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 470,000 | | | 310,000 | | | 200,000 | 4,200,000 | 5,180,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 470,000 | | | 310,000 | | | 200,000 | 4,200,000 | 5,180,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 470,000 | | | 310,000 | | | | | 780,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 470,000 | | | 310,000 | | | | | 780,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3345 | HBP | PE | | | -310,000 | 310,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. | | | | | | | Total: | |
| 3345 | HBP | PE | | -310,000 | 310,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3345 | HBP | PE | | 310,000 | | | | | | | 310,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/25/2014 Bob Baca: As requested per the 2014 Bridge Survey. | | | | | | | Total: | 310,000 |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3345 | HBP | PE | -30,000 | | | | | | | | -30,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/23/2012 Michael McCollum: Adjust PE to match Request for PE funds from the County. | | | | | | | Total: | -30,000 |
| 3345 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/9/2011 Harminder Basi: Update per Fall 2011 Survey: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3345 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/4/2010 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3345 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>11/17/2008 Michael McCollum: Funds were not obligated last year, move funds to the current fiscal year to begin PE 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3345 | HBP | PE | 500,000 | | | | | | | | 500,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08 | | | | | | | Total: | 500,000 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 200,000 | | 200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 200,000 | | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3345 | HBP | R/W | | | | -200,000 | | | 200,000 | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. | | | | | | | Total: | | |
| 3345 | HBP | R/W | | | | 200,000 | | | | -200,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/29/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey. | | | | | | | Total: | | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3345 HBP Local Match | R/W | | | | | | -200,000 | | | 200,000 | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. | | | | | | | | Total: | |
| 3345 HBP Local Match | R/W | | | | | -200,000 | 200,000 | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | | Total: | |
| 3345 HBP Local Match | R/W | | | | | 200,000 | | | | -200,000 | |
| Fed. Reimb. Rate: 100.00% | | 9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3345 HBP Local Match | R/W | | -200,000 | | | | | | | 200,000 | |
| Fed. Reimb. Rate: 100.00% | | 10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to Beyond. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 3345 HBP Local Match | R/W | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/2/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3345 HBP Local Match | R/W | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3345 HBP Local Match | R/W | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3345 HBP Local Match | R/W | | 200,000 | | | | | | | | 200,000 |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08 | | | | | | | | Total: | 200,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 4,200,000 | 4,200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,200,000 | 4,200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3345 | HBP | CON | | | | | -4,200,000 | | | 4,200,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3345 | HBP | CON | | | | | 4,200,000 | | | -4,200,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3345 | HBP | CON | -4,200,000 | | | | | | | 4,200,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 3345 | HBP | CON | 4,200,000 | | | | | | | | 4,200,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08 | | | | | | | | Total: | 4,200,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Placer County

BRIDGE NO. 19C0146, HAINES RD, OVER SOUTH FORK DRY CREEK, JUST S DRY CREEK RD. Replace existing 2-lane bridge with a new 2-lane bridge, Harminder Basi, 10/12/2016 4:04:58 PM. 10/17/2016: Toll Credits programmed for PE, R/W, & CON. **New!**

Fed Proj:

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | 245,000 | | 245,000 |
| R/W | | | | | | | | 100,000 | 100,000 |
| CON | | | | | | | | 1,372,000 | 1,372,000 |
| Total | | | | | | | 245,000 | 1,472,000 | 1,717,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 245,000 | 1,472,000 | 1,717,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 245,000 | 1,472,000 | 1,717,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 245,000 | | 245,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 245,000 | | 245,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4510 | HBP | PE | | | | -245,000 | | | 245,000 | | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.

Total:

**New!**

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4510 | HBP | PE | | | | 245,000 | | | | | 245,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/12/2016 Harminder Basi: As requested with 6-A submitted on 09/30/2016. Not ready to ad within 6 months.

Total: 245,000

**New!**

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 100,000 | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 100,000 | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4510 | HBP | R/W | | | | | | | | 100,000 | 100,000 | New! |
| | Local Match | | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/12/2016 Harminder Basi: As requested with 6-A submitted on 09/30/2016. Not ready to ad within 6 months.

Total: 100,000

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,372,000 | 1,372,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,372,000 | 1,372,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4510 | HBP | CON | | | | | | | | 1,372,000 | 1,372,000 | New! |
| | Local Match | | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/12/2016 Harminder Basi: As requested with 6-A submitted on 09/30/2016. Not ready to ad within 6 months.

Total: 1,372,000

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Placer County

PM00013, Bridge Preventive Maintenance Program, various locations in Placer County. See Caltrans Local Assistance HBP web site for backup list of bridges. On system toll credits (RSTP) added to project, these other Federal Funds on project must be programmed in MTIP.

Fed Proj:

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 100,000 | | | | | | 400,000 | 500,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 856,000 | 856,000 |
| Total | | 100,000 | | | | | | 1,256,000 | 1,356,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 88,530 | | | | | | 1,111,937 | 1,200,467 |
| Local Match | | 11,470 | | | | | | 144,063 | 155,533 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 100,000 | | | | | | 1,256,000 | 1,356,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 88,530 | | | | | | 354,120 | 442,650 |
| Local Match | | 11,470 | | | | | | 45,880 | 57,350 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 100,000 | | | | | | 400,000 | 500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3381 | HBP | PE | | -354,120 | | | | | | 354,120 | |
| | Local Match | | | -45,880 | | | | | | 45,880 | |
| Fed. Reimb. Rate: 88.53% | | 9/29/2014 Bob Baca: Per agency request via the submitted 2014 Bridge Survey. | | | | | | | | Total: | |
| 3381 | HBP | PE | -442,650 | 442,650 | | | | | | | |
| | Local Match | | -57,350 | 57,350 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2013 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3381 | HBP | PE | 264,705 | | | | | | | | 264,705 |
| | Local Match | | 34,295 | | | | | | | | 34,295 |
| Fed. Reimb. Rate: 88.53% | | 10/3/2012 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. | | | | | | | | Total: | 299,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3381 | HBP | PE | -26,338 | | | | | | | | -26,338 |
| | Local Match | | -3,412 | | | | | | | | -3,412 |
| Fed. Reimb. Rate: 88.53% | | | 9/30/2011 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. Revised funding to match survey and BPMP posted on web. | | | | | | | Total: | -29,750 |
| 3381 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/4/2010 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY Prior to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3381 | HBP | PE | 204,283 | | | | | | | | 204,283 |
| | Local Match | | 26,467 | | | | | | | | 26,467 |
| Fed. Reimb. Rate: 88.53% | | | 12/5/2007 Eric Bost: Accepted BPMP into Program | | | | | | | Total: | 230,750 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 757,817 | 757,817 |
| Local Match | | | | | | | | 98,183 | 98,183 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 856,000 | 856,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3381 | HBP | CON | -1,022,522 | | | | | | | 757,817 | -264,705 |
| | Local Match | | -132,479 | | | | | | | 98,183 | -34,295 |
| Fed. Reimb. Rate: 88.53% | | | 10/4/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2012 Survey. | | | | | | | Total: | -299,000 |
| 3381 | HBP | CON | -354,341 | | | | | | | | -354,341 |
| | Local Match | | -45,909 | | | | | | | | -45,909 |
| Fed. Reimb. Rate: 88.53% | | | 9/30/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 13/14. As requested in September 2011 Survey. Revised funding to match 2011 Survey. | | | | | | | Total: | -400,250 |
| 3381 | HBP | CON | 1,376,863 | | | | | | | -586,290 | 790,573 |
| | Local Match | | 178,387 | | | | | | | -75,960 | 102,427 |
| Fed. Reimb. Rate: 88.53% | | | 11/1/2010 Michael McCollum: Move Construction funds from Future to current Fiscal year for conversion of two projects that were approved for AC in prior fiscal year and to authorize construction for projects ready to deliver and add funds for this year. | | | | | | | Total: | 893,000 |
| 3381 | HBP | CON | | | | | | | | 586,290 | 586,290 |
| | Local Match | | | | | | | | | 75,960 | 75,960 |
| Fed. Reimb. Rate: 88.53% | | | 12/5/2007 Eric Bost: Accepted BPMP into Program | | | | | | | Total: | 662,250 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Rocklin

PM00099, Bridge Preventive Maintenance Program, various locations in City of Rocklin. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5095(020)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 41,499 | 20,919 | | | | | | | 62,418 |
| R/W | | | | | | | | | |
| CON | | 411,649 | 77,220 | | 4,860 | | | | 493,729 |
| Total | 41,499 | 432,568 | 77,220 | | 4,860 | | | | 556,147 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 36,739 | 382,952 | 68,363 | | 4,303 | | | | 492,357 |
| Local Match | 4,760 | 49,616 | 8,857 | | 557 | | | | 63,790 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 41,499 | 432,568 | 77,220 | | 4,860 | | | | 556,147 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 36,739 | 18,520 | | | | | | | 55,259 |
| Local Match | 4,760 | 2,399 | | | | | | | 7,159 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 41,499 | 20,919 | | | | | | | 62,418 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4146 | HBP | PE | -25,232 | -81,980 | | | | | | | -107,212 | New! |
| | Local Match | | -3,269 | -10,621 | | | | | | | -13,890 | |
| Fed. Reimb. Rate: 88.53% | | 9/6/2016 Linda Newton: Revised PE funding to match E76 to date. | | | | | | | | Total: | -121,102 | |
| 4146 | HBP | PE | | 11,969 | | | | | | | 11,969 | |
| | Local Match | | | 1,551 | | | | | | | 1,551 | |
| Fed. Reimb. Rate: 88.53% | | 5/22/2015 Bob Baca: Change made per Exhibit 6-A submitted by agency for BR 19C0072. | | | | | | | | Total: | 13,520 | |
| 4146 | HBP | PE | | 17,706 | | | | | | | 17,706 | |
| | Local Match | | | 2,294 | | | | | | | 2,294 | |
| Fed. Reimb. Rate: 88.53% | | 3/9/2015 Bob Baca: City requesting adjustment to PE and CON during January HBP request for updates. | | | | | | | | Total: | 20,000 | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4146 | HBP | PE | -70,824 | 70,824 | | | | | | | |
| | Local Match | | -9,176 | 9,176 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/26/2014 Bob Baca: As requested on 2014 Bridge Survey. | | | | | | | | | Total: | |
| 4146 | HBP | PE | 132,795 | | | | | | | | 132,795 |
| | Local Match | | 17,205 | | | | | | | | 17,205 |
| Fed. Reimb. Rate: 88.53% | 10/15/2013 Harminder Basi: New BPMP project as request in September of 2013. Not ready to ad within 6 months. | | | | | | | | | Total: | 150,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 364,433 | 68,363 | | 4,303 | | | | 437,098 |
| Local Match | | 47,216 | 8,857 | | 557 | | | | 56,631 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 411,649 | 77,220 | | 4,860 | | | | 493,729 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4146 | HBP | CON | | | | -4,303 | 4,303 | | | | | New! |
| | Local Match | | | | | -557 | 557 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/25/2016 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | |
| 4146 | HBP | CON | | | 21,865 | 4,303 | | | | | 26,168 | New! |
| | Local Match | | | | 2,833 | 557 | | | | | 3,390 | |
| Fed. Reimb. Rate: 88.53% | 9/6/2016 Linda Newton: Funding Authorized to date must remain on project programming, plus cost increase to match revised BPMP Plan list. | | | | | | | | | Total: | 29,558 | |
| 4146 | HBP | CON | | | 46,498 | -25,099 | | | | | 21,399 | New! |
| | Local Match | | | | 6,024 | -3,252 | | | | | 2,772 | |
| Fed. Reimb. Rate: 88.53% | 4/11/2016 Harminder Basi: Ready to advertise, EPSP has been approved. Move funds from FFY 16/17 to 15/16. Increase funding per final invoice for 5095(020) | | | | | | | | | Total: | 24,171 | |
| 4146 | HBP | CON | | | -25,099 | 25,099 | | | | | | |
| | Local Match | | | | -3,252 | 3,252 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | |
| 4146 | HBP | CON | | 40,356 | -40,356 | | | | | | | |
| | Local Match | | | 5,229 | -5,229 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/13/2015 Bob Baca: Award adjustment based on agency Award Package submittal. | | | | | | | | | Total: | | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4146 | HBP | CON | | 324,076 | -324,076 | | | | | | |
| | Local Match | | | 41,988 | -41,988 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 4/6/2015 Bob Baca: Per Agency request to EPSP CON & CE. | | | | | | | | Total: | |
| 4146 | HBP | CON | | -318,708 | 318,708 | | | | | | |
| | Local Match | | | -41,292 | 41,292 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4146 | HBP | CON | | -79,677 | 70,824 | | | | | | -8,853 |
| | Local Match | | | -10,323 | 9,176 | | | | | | -1,147 |
| Fed. Reimb. Rate: 88.53% | | 3/9/2015 Bob Baca: City requesting adjustment to PE and CON during January HBP request for updates. Once projected $20,000 PE cost savings from 13/14 FFY is deobligated; RFA CON in 15/16 FFY can be increased to $100,000 per the city request. | | | | | | | | Total: | -10,000 |
| 4146 | HBP | CON | | 190,340 | -190,340 | | | | | | |
| | Local Match | | | 24,661 | -24,661 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/10/2014 Wesley Zinke: Combining CON amounts requested in 2014 Bridge Survey. | | | | | | | | Total: | |
| 4146 | HBP | CON | | 208,046 | -208,046 | | | | | | |
| | Local Match | | | 26,955 | -26,955 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/26/2014 Bob Baca: As requested on 2014 Bridge Survey. | | | | | | | | Total: | |
| 4146 | HBP | CON | | | 398,385 | | | | | | 398,385 |
| | Local Match | | | | 51,615 | | | | | | 51,615 |
| Fed. Reimb. Rate: 88.53% | | 10/15/2013 Harminder Basi: New BPMP project as request in September of 2013. Not ready to ad within 6 months. 10/30/2013 Linda Newton: Moved construction funding into one year and moved to 15/16. | | | | | | | | Total: | 450,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Roseville

BRIDGE NO. 19C0046, INDUSTRIAL AVE, OVER PLEASANT GROVE CREEK, 0.7 MI S PLACER BLVD. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge with median.

Fed Proj: BRLS-5182(056)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 640,000 | | | | | | | | 640,000 |
| R/W | | | | | | | | | |
| CON | | 4,320,000 | 426,166 | | | | | | 4,746,166 |
| Total | 640,000 | 4,320,000 | 426,166 | | | | | | 5,386,166 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 566,592 | 3,824,496 | 377,285 | | | | | | 4,768,373 |
| Local Match | 73,408 | 495,504 | 48,881 | | | | | | 617,793 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 640,000 | 4,320,000 | 426,166 | | | | | | 5,386,166 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 566,592 | | | | | | | | 566,592 |
| Local Match | 73,408 | | | | | | | | 73,408 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 640,000 | | | | | | | | 640,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3769 | HBP | PE | 566,592 | | | | | | | | 566,592 |
| | Local Match | | 73,408 | | | | | | | | 73,408 |
| Fed. Reimb. Rate: 88.53% | | | 11/8/2010 Michael McCollum: New project - Program PE funds for the current fiscal year. | | | | | | | Total: | 640,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 3,824,496 | 377,285 | | | | | | 4,201,781 |
| Local Match | | 495,504 | 48,881 | | | | | | 544,385 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 4,320,000 | 426,166 | | | | | | 4,746,166 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3769 | HBP | CON | | | 377,285 | | | | | | 377,285 |
| | Local Match | | | | 48,881 | | | | | | 48,881 |
| Fed. Reimb. Rate: 88.53% | 2/9/2016 Bob Baca: Adjustment per CON award package. | | | | | | | | | Total: | 426,166 |
| 3769 | HBP | CON | | 3,824,496 | | | | | | -3,824,496 | |
| | Local Match | | | 495,504 | | | | | | -495,504 | |
| Fed. Reimb. Rate: 88.53% | 9/25/2014 Bob Baca: Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey. | | | | | | | | | Total: | |
| 3769 | HBP | CON | | | | | -3,824,496 | | | 3,824,496 | |
| | Local Match | | | | | | -495,504 | | | 495,504 | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 3769 | HBP | CON | | | | -3,824,496 | 3,824,496 | | | | |
| | Local Match | | | | | -495,504 | 495,504 | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 3769 | HBP | CON | | | -3,824,496 | 3,824,496 | | | | | |
| | Local Match | | | | -495,504 | 495,504 | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 3769 | HBP | CON | | -3,824,496 | 3,824,496 | | | | | | |
| | Local Match | | | -495,504 | 495,504 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 3769 | HBP | CON | | 3,824,496 | | | | | | -3,824,496 | |
| | Local Match | | | 495,504 | | | | | | -495,504 | |
| Fed. Reimb. Rate: 88.53% | 9/19/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. | | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3769 | HBP | CON | | | -3,824,496 | | | | | 3,824,496 | |
| | Local Match | | | | -495,504 | | | | | 495,504 | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3769 | HBP | CON | | -3,824,496 | 3,824,496 | | | | | | |
| | Local Match | | | -495,504 | 495,504 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3769 | HBP | CON | -3,824,496 | 3,824,496 | | | | | | | |
| | Local Match | | -495,504 | 495,504 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3769 | HBP | CON | 3,824,496 | | | | | | | -3,824,496 | |
| | Local Match | | 495,504 | | | | | | | -495,504 | |
| Fed. Reimb. Rate: 88.53% | | 10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey. | | | | | | | | Total: | |
| 3769 | HBP | CON | | | -3,824,496 | | | | | 3,824,496 | |
| | Local Match | | | | -495,504 | | | | | 495,504 | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3769 | HBP | CON | | -3,824,496 | 3,824,496 | | | | | | |
| | Local Match | | | -495,504 | 495,504 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3769 | HBP | CON | -3,824,496 | 3,824,496 | | | | | | | |
| | Local Match | | -495,504 | 495,504 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3769 | HBP | CON | 3,824,496 | | | | | | | -3,824,496 | |
| | Local Match | | 495,504 | | | | | | | -495,504 | |
| Fed. Reimb. Rate: 88.53% | | 10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 3769 | HBP | CON | | | | | | | | 3,824,496 | 3,824,496 |
| | Local Match | | | | | | | | | 495,504 | 495,504 |
| Fed. Reimb. Rate: 88.53% | | 11/8/2010 Michael McCollum: New project - Program funds for Construction. | | | | | | | | Total: | 4,320,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Roseville

BRIDGE NO. 19C0180, OAK RIDGE DRIVE, OVER LINDA CREEK, 0.2 MI N CIRBY WAY. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5182(057)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 650,000 | | | | | | | | 650,000 |
| R/W | | | | 100,000 | | | | | 100,000 |
| CON | | | | | | | | 2,500,000 | 2,500,000 |
| Total | 650,000 | | | 100,000 | | | | 2,500,000 | 3,250,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 650,000 | | | 100,000 | | | | 2,500,000 | 3,250,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 650,000 | | | 100,000 | | | | 2,500,000 | 3,250,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 650,000 | | | | | | | | 650,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 650,000 | | | | | | | | 650,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3770 | HBP | PE | 650,000 | | | | | | | | 650,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/8/2010 Michael McCollum: New project - Program PE funds for the current fiscal year.

Total: 650,000

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 100,000 | | | | | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 100,000 | | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3770 | HBP | R/W | | | | 99,000 | | | | | 99,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/30/2016 Harminder Basi: As requested with September 2016 Survey. | | | | | | | | Total: | 99,000 |
| 3770 | HBP | R/W | | | | 1,000 | -100,000 | | | | -99,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 2/2/2016 Bob Baca: Per City request, in their 02/02/2016 e-mail to District. | | | | | | | | Total: | -99,000 |
| 3770 | HBP | R/W | | | -100,000 | | 100,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | Total: | |
| 3770 | HBP | R/W | -100,000 | | 100,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. | | | | | | | | Total: | |
| 3770 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3770 | HBP | R/W | 100,000 | | | | | | | | 100,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/8/2010 Michael McCollum: New project - Program R/W funds per Agency request. | | | | | | | | Total: | 100,000 |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,500,000 | 2,500,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,500,000 | 2,500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3770 | HBP | CON | | | | | | | -2,500,000 | 2,500,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3770 | HBP | CON | | | | | | -2,500,000 | 2,500,000 | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3770 | HBP | CON | | | | | -2,500,000 | 2,500,000 | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3770 | HBP | CON | | | | -2,500,000 | 2,500,000 | | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3770 | HBP | CON | | | | 2,500,000 | -2,500,000 | | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/30/2016 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. | | | | | | | | Total: | | |
| 3770 | HBP | CON | | | | -2,500,000 | 2,500,000 | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3770 | HBP | CON | | | | 2,500,000 | | | | -2,500,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 2/2/2016 Bob Baca: Per City request, in their 1/29/2016 e-mail to the District. | | | | | | | | Total: | | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3770 | HBP | CON | | | | -2,500,000 | | | | 2,500,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3770 | HBP | CON | | | -2,500,000 | 2,500,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3770 | HBP | CON | | | 2,500,000 | | | | | -2,500,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3770 | HBP | CON | | | | | -2,500,000 | | | 2,500,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3770 | HBP | CON | | | | -2,500,000 | 2,500,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3770 | HBP | CON | | | -2,500,000 | 2,500,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3770 | HBP | CON | | -2,500,000 | 2,500,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3770 | HBP | CON | | 2,500,000 | | | | | | -2,500,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/19/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3770 | HBP | CON | | | -2,500,000 | | | | | 2,500,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3770 | HBP | CON | | -2,500,000 | 2,500,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3770 | HBP | CON | -2,500,000 | 2,500,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3770 | HBP | CON | 2,500,000 | | | | | | | -2,500,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey. | | | | | | | | Total: | |
| 3770 | HBP | CON | | | -2,500,000 | | | | | 2,500,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3770 | HBP | CON | | -2,500,000 | 2,500,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3770 | HBP | CON | -2,500,000 | 2,500,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3770 | HBP | CON | 2,500,000 | | | | | | | -2,500,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 3770 | HBP | CON | | | | | | | | -30,000,000 | -30,000,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 12/22/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>12/22/2010 Michael McCollum: Correct construction funds per agency application. | | | | | | | | Total: | -30,000,000 |
| 3770 | HBP | CON | | | | | | | | 32,500,000 | 32,500,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/8/2010 Michael McCollum: New project - Program Construction funds per agency request. | | | | | | | | Total: | 32,500,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Roseville

BRIDGE NO. PM00106, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Roseville. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5182(071)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 204,250 | | | | | | | | 204,250 |
| R/W | | | | | | | | | |
| CON | | | | | 612,750 | | | | 612,750 |
| Total | 204,250 | | | | 612,750 | | | | 817,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 180,823 | | | | 542,468 | | | | 723,290 |
| Local Match | 23,427 | | | | 70,282 | | | | 93,710 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 204,250 | | | | 612,750 | | | | 817,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 180,823 | | | | | | | | 180,823 |
| Local Match | 23,427 | | | | | | | | 23,427 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 204,250 | | | | | | | | 204,250 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4180 | HBP | PE | 180,823 | -180,823 | | | | | | | |
| | Local Match | | 23,427 | -23,427 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/10/2014 Bob Baca: Shifting funds from FFY 2015 to FFY 2014 at agency request for their RFA PE. | | | | | | | | Total: | |
| 4180 | HBP | PE | | 180,823 | | | | | | | 180,823 |
| | Local Match | | | 23,427 | | | | | | | 23,427 |
| Fed. Reimb. Rate: 88.53% | | 3/12/2014 Linda Newton: New BPMP project list for programming. | | | | | | | | Total: | 204,250 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 542,468 | | | | 542,468 |
| Local Match | | | | | 70,282 | | | | 70,282 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 612,750 | | | | 612,750 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4180 | HBP | CON | | | | -542,468 | 542,468 | | | | |
| | Local Match | | | | | -70,282 | 70,282 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4180 | HBP | CON | | | | 542,468 | | | | | 542,468 |
| | Local Match | | | | | 70,282 | | | | | 70,282 |
| Fed. Reimb. Rate: 88.53% | | 2/6/2014 Linda Newton: New BPMP project list for programming. | | | | | | | | Total: | 612,750 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Elk Grove

BRIDGE NO. PM00080, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Elk Grove. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BRLS-5479(043)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 82,500 | | | | 22,000 | | | | 104,500 |
| R/W | | | | | | | | | |
| CON | | | 293,938 | | | | | | 293,938 |
| Total | 82,500 | | 293,938 | | 22,000 | | | | 398,438 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 73,037 | | 260,223 | | 19,477 | | | | 352,737 |
| Local Match | 9,463 | | 33,715 | | 2,523 | | | | 45,701 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 82,500 | | 293,938 | | 22,000 | | | | 398,438 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 73,037 | | | | 19,477 | | | | 92,514 |
| Local Match | 9,463 | | | | 2,523 | | | | 11,986 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 82,500 | | | | 22,000 | | | | 104,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4007 | HBP | PE | | | -19,477 | | 19,477 | | | | |
| | Local Match | | | | -2,523 | | 2,523 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/23/2016 DLA-Admin: Ready to Advertise. PE funds moved from FFY 15/16 to 17/18. Funds not obligated, moved to next fiscal year. | | | | | | | Total: | |
| 4007 | HBP | PE | | | 19,477 | | | | | | 19,477 |
| | Local Match | | | | 2,523 | | | | | | 2,523 |
| Fed. Reimb. Rate: 88.53% | | | 3/11/2016 Linda Newton: Revised funding to match revised BPMP Plan list. | | | | | | | Total: | 22,000 |
| 4007 | HBP | PE | 73,037 | | | | | | | | 73,037 |
| | Local Match | | 9,463 | | | | | | | | 9,463 |
| Fed. Reimb. Rate: 88.53% | | | 10/3/2012 Linda Newton: New eligible project. | | | | | | | Total: | 82,500 |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 260,223 | | | | | | 260,223 |
| Local Match | | | 33,715 | | | | | | 33,715 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 293,938 | | | | | | 293,938 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4007 | HBP | CON | | | 260,223 | -351,553 | | | | | -91,329 |
| | Local Match | | | | 33,715 | -45,547 | | | | | -11,833 |
| Fed. Reimb. Rate: 88.53% | | 5/24/2016 Harminder Basi: Per RFA for CON submitted for 24C0405, 502, 501 & 512. | | | | | | | | Total: | -103,162 |
| 4007 | HBP | CON | | | | 92,160 | | | | | 92,160 |
| | Local Match | | | | | 11,940 | | | | | 11,940 |
| Fed. Reimb. Rate: 88.53% | | 3/11/2016 Linda Newton: Revised funding to match revised BPMP Plan list. | | | | | | | | Total: | 104,100 |
| 4007 | HBP | CON | | | -259,393 | 259,393 | | | | | |
| | Local Match | | | | -33,607 | 33,607 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4007 | HBP | CON | | | 40,281 | | | | | | 40,281 |
| | Local Match | | | | 5,219 | | | | | | 5,219 |
| Fed. Reimb. Rate: 88.53% | | 9/9/2015 Bob Baca: Approved Exhibit 6-D, signed 8/31/2015. | | | | | | | | Total: | 45,500 |
| 4007 | HBP | CON | | -219,112 | 219,112 | | | | | | |
| | Local Match | | | -28,388 | 28,388 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4007 | HBP | CON | -219,112 | 219,112 | | | | | | | |
| | Local Match | | -28,388 | 28,388 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4007 | HBP | CON | 219,112 | | | | | | | | 219,112 |
| | Local Match | | 28,388 | | | | | | | | 28,388 |
| Fed. Reimb. Rate: 88.53% | | 10/3/2012 Linda Newton: New eligible project. | | | | | | | | Total: | 247,500 |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Folsom

BRIDGE NO. PM00081, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Folsom. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BRLS-5288(039)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 277,500 | | | | | | | | 277,500 |
| R/W | | | | | | | | | |
| CON | | 832,500 | | | | | | | 832,500 |
| Total | 277,500 | 832,500 | | | | | | | 1,110,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 245,671 | 737,012 | | | | | | | 982,683 |
| Local Match | 31,829 | 95,488 | | | | | | | 127,317 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 277,500 | 832,500 | | | | | | | 1,110,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 245,671 | | | | | | | | 245,671 |
| Local Match | 31,829 | | | | | | | | 31,829 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 277,500 | | | | | | | | 277,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4010 | HBP | PE | 245,671 | | | | | | | | 245,671 |
| | Local Match | | 31,829 | | | | | | | | 31,829 |
| Fed. Reimb. Rate: 88.53% | | | 10/4/2012 Linda Newton: New eligible project. | | | | | | | Total: | 277,500 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 737,012 | | | | | | | 737,012 |
| Local Match | | 95,488 | | | | | | | 95,488 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 832,500 | | | | | | | 832,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4010 | HBP | CON | | 737,012 | -737,012 | | | | | | |
| | Local Match | | | 95,488 | -95,488 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 7/9/2015 Bob Baca: Agency requesting authorization of CON & CE using approved EPSP. | | | | | | | | Total: | |
| 4010 | HBP | CON | | -737,012 | 737,012 | | | | | | |
| | Local Match | | | -95,488 | 95,488 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4010 | HBP | CON | | 737,012 | | | | | | | 737,012 |
| | Local Match | | | 95,488 | | | | | | | 95,488 |
| Fed. Reimb. Rate: 88.53% | | 10/4/2012 Linda Newton: New eligible project. | | | | | | | | Total: | 832,500 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Sacramento

BRIDGE NO. 24C0081, AUBURN BLVD OVER ARCADE CREEK, AT WINDING WAY. Replace existing five lane bridge with a new five lane bridge

Fed Proj: BRLS-5002(168)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 500,000 | | 663,952 | | | | | | 1,163,952 |
| R/W | | | | | | | 200,000 | | 200,000 |
| CON | | | | | | | | 6,811,000 | 6,811,000 |
| Total | 500,000 | | 663,952 | | | | 200,000 | 6,811,000 | 8,174,952 |

| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 442,650 | | 587,797 | | | | 177,060 | 6,029,778 | 7,237,285 |
| Local Match | 57,350 | | 76,155 | | | | 22,940 | 781,222 | 937,667 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | 663,952 | | | | 200,000 | 6,811,000 | 8,174,952 |

| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 442,650 | | 587,797 | | | | | | 1,030,447 |
| Local Match | 57,350 | | 76,155 | | | | | | 133,505 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | 663,952 | | | | | | 1,163,952 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4090 | HBP | PE | | -587,797 | 587,797 | | | | | | |
| | Local Match | | | -76,155 | 76,155 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. | | | | | | | | Total: | |
| 4090 | HBP | PE | | 587,797 | -324,020 | | | | | | 263,777 |
| | Local Match | | | 76,155 | -41,980 | | | | | | 34,175 |
| Fed. Reimb. Rate: 88.53% | | 8/26/2015 Bob Baca: Per agency submitted and approved Exhibit 6-A, dated 8-25-2015. | | | | | | | | Total: | 297,952 |
| 4090 | HBP | PE | | -324,020 | 324,020 | | | | | | |
| | Local Match | | | -41,980 | 41,980 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4090 | HBP | PE | | 324,020 | | | | | | | 324,020 |
| | Local Match | | | 41,980 | | | | | | | 41,980 |
| Fed. Reimb. Rate: 88.53% | | 9/25/2014 Bob Baca: As requested on 2014 Bridge Survey. | | | | | | | | Total: | 366,000 |
| 4090 | HBP | PE | 442,650 | | | | | | | | 442,650 |
| | Local Match | | 57,350 | | | | | | | | 57,350 |
| Fed. Reimb. Rate: 88.53% | | 3/26/2013 Harminder Basi: Per 6A Submitted on 03-21-2013. | | | | | | | | Total: | 500,000 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 177,060 | | 177,060 |
| Local Match | | | | | | | 22,940 | | 22,940 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 200,000 | | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4090 | HBP | R/W | | | | | -177,060 | | 177,060 | | |
| | Local Match | | | | | | -22,940 | | 22,940 | | |
| Fed. Reimb. Rate: 88.53% | | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. | | | | | | | | Total: | |
| 4090 | HBP | R/W | | | -177,060 | | 177,060 | | | | |
| | Local Match | | | | -22,940 | | 22,940 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | Total: | |
| 4090 | HBP | R/W | | | 177,060 | | | | | | 177,060 |
| | Local Match | | | | 22,940 | | | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% | | 9/25/2014 Bob Baca: As requested on 2014 Bridge Survey. | | | | | | | | Total: | 200,000 |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 6,029,778 | 6,029,778 |
| Local Match | | | | | | | | 781,222 | 781,222 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 6,811,000 | 6,811,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4090 | HBP | CON | | | | | | | | 1,735,188 | 1,735,188 |
| | Local Match | | | | | | | | | 224,812 | 224,812 |
| Fed. Reimb. Rate: 88.53% | | 8/26/2015 Bob Baca: Per agency submitted and approved Exhibit 6-A, dated 8-25-2015. | | | | | | | | Total: | 1,960,000 |
| 4090 | HBP | CON | | | | -4,294,590 | | | | 4,294,590 | |
| | Local Match | | | | | -556,410 | | | | 556,410 | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4090 | HBP | CON | | | -4,294,590 | 4,294,590 | | | | | |
| | Local Match | | | | -556,410 | 556,410 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4090 | HBP | CON | | | 4,294,590 | | | | | -3,098,550 | 1,196,040 |
| | Local Match | | | | 556,410 | | | | | -401,450 | 154,960 |
| Fed. Reimb. Rate: 88.53% | | 9/25/2014 Bob Baca: As requested on 2014 Bridge Survey. | | | | | | | | Total: | 1,351,000 |
| 4090 | HBP | CON | | | -3,098,550 | | | | | 3,098,550 | |
| | Local Match | | | | -401,450 | | | | | 401,450 | |
| Fed. Reimb. Rate: 88.53% | | 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 4090 | HBP | CON | | | 3,098,550 | | | | | | 3,098,550 |
| | Local Match | | | | 401,450 | | | | | | 401,450 |
| Fed. Reimb. Rate: 88.53% | | 3/26/2013 Harminder Basi: Per 6A Submitted on 03-21-2013. | | | | | | | | Total: | 3,500,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Sacramento

BRIDGE NO. 24C0129, RIO LINDA BLVD, OVER MAGPIE CREEK, 0.92 MI N. OF FAI 880. Replace the existing 2 lane bridge without adding additional through lanes. Project includes turn lane.

Fed Proj: BRLS-5002(134)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 800,000 | | | 80,000 | | | | | 880,000 |
| R/W | 200,000 | | | | | | | | 200,000 |
| CON | | | | | | 3,399,622 | | | 3,399,622 |
| Total | 1,000,000 | | | 80,000 | | 3,399,622 | | | 4,479,622 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 885,300 | | | 70,824 | | 3,009,685 | | | 3,965,809 |
| Local Match | 114,700 | | | 9,176 | | 389,937 | | | 513,813 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,000,000 | | | 80,000 | | 3,399,622 | | | 4,479,622 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 708,240 | | | 70,824 | | | | | 779,064 |
| Local Match | 91,760 | | | 9,176 | | | | | 100,936 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 800,000 | | | 80,000 | | | | | 880,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3444 | HBP | PE | | | -70,824 | 70,824 | | | | | |
| | Local Match | | | | -9,176 | 9,176 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/27/2016 Harminder Basi: NEARLY Ready to Advertise. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. | | | | | | | | Total: | |
| 3444 | HBP | PE | | | 70,824 | | | | | | 70,824 |
| | Local Match | | | | 9,176 | | | | | | 9,176 |
| Fed. Reimb. Rate: 88.53% | | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. | | | | | | | | Total: | 80,000 |
| 3444 | HBP | PE | 265,590 | | | | | | | | 265,590 |
| | Local Match | | 34,410 | | | | | | | | 34,410 |
| Fed. Reimb. Rate: 88.53% | | 9/24/2011 Harminder Basi: Update per Fall 2011 survey: Not ready to ad within 6 months | | | | | | | | Total: | 300,000 |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3444 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 6/30/2010 Michael McCollum: Move PE funds to the current fiscal year so that they can be authorized. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3444 | HBP | PE | 442,650 | | | | | | | | 442,650 |
| | Local Match | | 57,350 | | | | | | | | 57,350 |
| Fed. Reimb. Rate: 88.53% | | | 12/30/2008 Michael McCollum: New bridge rehabilitation project application. | | | | | | | Total: | 500,000 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 177,060 | | | | | | | | 177,060 |
| Local Match | 22,940 | | | | | | | | 22,940 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | | | | | | | | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3444 | HBP | R/W | 154,928 | | | | | | | | 154,928 |
| | Local Match | | 20,073 | | | | | | | | 20,073 |
| Fed. Reimb. Rate: 88.53% | | | 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. | | | | | | | Total: | 175,000 |
| 3444 | HBP | R/W | -66,398 | | | | | | | | -66,398 |
| | Local Match | | -8,603 | | | | | | | | -8,603 |
| Fed. Reimb. Rate: 88.53% | | | 10/10/2011 Harminder Basi: Updated per Fall 2011 Survey: Not ready to ad within 6 months | | | | | | | Total: | -75,000 |
| 3444 | HBP | R/W | 88,530 | | | | | | | | 88,530 |
| | Local Match | | 11,470 | | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | | | 10/19/2010 Michael McCollum: Add R/W per agency request. | | | | | | | Total: | 100,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 3,009,685 | | | 3,009,685 |
| Local Match | | | | | | 389,937 | | | 389,937 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 3,399,622 | | | 3,399,622 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3444 | HBP | CON | | | | | -3,009,685 | 3,009,685 | | | | New! |
| | Local Match | | | | | | -389,937 | 389,937 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3444 | HBP | CON | | | | -3,009,685 | 3,009,685 | | | | | New! |
| | Local Match | | | | | -389,937 | 389,937 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3444 | HBP | CON | | | | 3,009,685 | -3,125,809 | | | | -116,124 | New! |
| | Local Match | | | | | 389,937 | -404,982 | | | | -15,045 | |
| Fed. Reimb. Rate: 88.53% | | 9/27/2016 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. | | | | | | | | Total: | -131,169 | |
| 3444 | HBP | CON | | | | -3,125,809 | 3,125,809 | | | | | |
| | Local Match | | | | | -404,982 | 404,982 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3444 | HBP | CON | | | | 3,125,809 | | -3,125,809 | | | | |
| | Local Match | | | | | 404,982 | | -404,982 | | | | |
| Fed. Reimb. Rate: 88.53% | | 2/8/2016 Bob Baca: CON moved at agency request. | | | | | | | | Total: | | |
| 3444 | HBP | CON | | | | | -3,125,809 | 3,125,809 | | | | |
| | Local Match | | | | | | -404,982 | 404,982 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3444 | HBP | CON | | | | -3,125,809 | 3,125,809 | | | | | |
| | Local Match | | | | | -404,982 | 404,982 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3444 | HBP | CON | | | -3,125,809 | 3,125,809 | | | | | |
| | Local Match | | | | -404,982 | 404,982 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3444 | HBP | CON | | | 3,125,809 | | | | | -2,655,900 | 469,909 |
| | Local Match | | | | 404,982 | | | | | -344,100 | 60,882 |
| Fed. Reimb. Rate: 88.53% | | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. | | | | | | | | Total: | 530,791 |
| 3444 | HBP | CON | | | | | -2,655,900 | | | 2,655,900 | |
| | Local Match | | | | | | -344,100 | | | 344,100 | |
| Fed. Reimb. Rate: 88.53% | | 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3444 | HBP | CON | | | | -2,655,900 | 2,655,900 | | | | |
| | Local Match | | | | | -344,100 | 344,100 | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3444 | HBP | CON | | | -2,655,900 | 2,655,900 | | | | | |
| | Local Match | | | | -344,100 | 344,100 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3444 | HBP | CON | | -2,655,900 | 2,655,900 | | | | | | |
| | Local Match | | | -344,100 | 344,100 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3444 | HBP | CON | | 2,655,900 | | | | | | -2,655,900 | |
| | Local Match | | | 344,100 | | | | | | -344,100 | |
| Fed. Reimb. Rate: 88.53% | | 9/25/2014 Bob Baca: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3444 | HBP | CON | | | | | -2,655,900 | | | 2,655,900 | |
| | Local Match | | | | | | -344,100 | | | 344,100 | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3444 | HBP | CON | | | | -2,655,900 | 2,655,900 | | | | |
| | Local Match | | | | | -344,100 | 344,100 | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3444 | HBP | CON | | | -2,655,900 | 2,655,900 | | | | | |
| | Local Match | | | | -344,100 | 344,100 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3444 | HBP | CON | | -2,655,900 | 2,655,900 | | | | | | |
| | Local Match | | | -344,100 | 344,100 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3444 | HBP | CON | | 2,655,900 | | | | | | -4,138,778 | -1,482,878 |
| | Local Match | | | 344,100 | | | | | | -536,223 | -192,123 |
| Fed. Reimb. Rate: 88.53% | | 10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. | | | | | | | | Total: | -1,675,000 |
| 3444 | HBP | CON | | | -4,138,778 | | | | | 4,138,778 | |
| | Local Match | | | | -536,223 | | | | | 536,223 | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3444 | HBP | CON | | -4,138,778 | 4,138,778 | | | | | | |
| | Local Match | | | -536,223 | 536,223 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3444 | HBP | CON | | 4,138,778 | | | | | | -4,138,778 | |
| | Local Match | | | 536,223 | | | | | | -536,223 | |
| Fed. Reimb. Rate: 88.53% | | 10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey. | | | | | | | | Total: | |
| 3444 | HBP | CON | | | -4,138,778 | | | | | 4,138,778 | |
| | Local Match | | | | -536,223 | | | | | 536,223 | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3444 | HBP | CON | | -4,138,778 | 4,138,778 | | | | | | |
| | Local Match | | | -536,223 | 536,223 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3444 | HBP | CON | -4,138,778 | 4,138,778 | | | | | | | |
| | Local Match | | -536,223 | 536,223 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3444 | HBP | CON | 4,138,778 | | | | | | | -6,241,365 | -2,102,588 |
| | Local Match | | 536,223 | | | | | | | -808,635 | -272,413 |
| Fed. Reimb. Rate: 88.53% | | | 10/10/2011 Harminder Basi: Updated per Fall 2011 Survey: Not ready to ad within 6 months | | | | | | | Total: | -2,375,000 |
| 3444 | HBP | CON | -6,241,365 | | | | | | | 6,241,365 | |
| | Local Match | | -808,635 | | | | | | | 808,635 | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3444 | HBP | CON | 6,241,365 | | | | | | | -6,241,365 | |
| | Local Match | | 808,635 | | | | | | | -808,635 | |
| Fed. Reimb. Rate: 88.53% | | | 10/19/2010 Michael McCollum: Revise fund schedule per agency request. | | | | | | | Total: | |
| 3444 | HBP | CON | | | | | | | | 6,241,365 | 6,241,365 |
| | Local Match | | | | | | | | | 808,635 | 808,635 |
| Fed. Reimb. Rate: 88.53% | | | 12/30/2008 Michael McCollum: New bridge rehabilitation project application. | | | | | | | Total: | 7,050,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Sacramento

PM00063, Bridge Preventive Maintenance Program, various locations in the City of Sacramento. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5002(144)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 21,195 | | | | 200,000 | | | | 221,195 |
| R/W | | | | | | | | | |
| CON | | 471,000 | | | 273,651 | 600,352 | | | 1,345,003 |
| Total | 21,195 | 471,000 | | | 473,651 | 600,352 | | | 1,566,198 |

| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 18,764 | 416,976 | | | 419,323 | 531,492 | | | 1,386,555 |
| Local Match | 2,431 | 54,024 | | | 54,328 | 68,860 | | | 179,643 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 21,195 | 471,000 | | | 473,651 | 600,352 | | | 1,566,198 |

| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 18,764 | | | | 177,060 | | | | 195,824 |
| Local Match | 2,431 | | | | 22,940 | | | | 25,371 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 21,195 | | | | 200,000 | | | | 221,195 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3870 | HBP | PE | | | -177,060 | | 177,060 | | | | |
| | Local Match | | | | -22,940 | | 22,940 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/23/2016 DLA-Admin: Construction Authorized. PE funds moved from FFY 15/16 to 17/18. Funds not obligated, moved to next 17/18. | | | | | | | Total: | |
| 3870 | HBP | PE | -29,042 | -100,244 | 177,060 | | | | | | 47,773 |
| | Local Match | | -3,763 | -12,988 | 22,940 | | | | | | 6,190 |
| Fed. Reimb. Rate: 88.53% | | | 10/14/2015 Linda Newton: Funding revised to match revised BPMP Plan dated 9/30/2015. | | | | | | | Total: | 53,963 |
| 3870 | HBP | PE | -88,530 | 100,244 | | | | | | | 11,714 |
| | Local Match | | -11,470 | 12,988 | | | | | | | 1,518 |
| Fed. Reimb. Rate: 88.53% | | | 10/7/2014 Bob Baca: Per agency request via the 2014 Bridge Survey. | | | | | | | Total: | 13,232 |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3870 | HBP | PE | 42,397 | | | | | | | | 42,397 |
| | Local Match | | 5,493 | | | | | | | | 5,493 |
| Fed. Reimb. Rate: 88.53% | | 10/14/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. | | | | | | | | Total: | 47,890 |
| 3870 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/3/2012 Harminder Basi: As requested with September 2012 Survey: NEARLY Ready to Advertise 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3870 | HBP | PE | 93,939 | | | | | | | | 93,939 |
| | Local Match | | 12,171 | | | | | | | | 12,171 |
| Fed. Reimb. Rate: 88.53% | | 10/6/2011 Linda Newton: New eligible project. | | | | | | | | Total: | 106,110 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 416,976 | | | 242,263 | 531,492 | | | 1,190,731 |
| Local Match | | 54,024 | | | 31,388 | 68,860 | | | 154,272 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 471,000 | | | 273,651 | 600,352 | | | 1,345,003 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3870 | HBP | CON | | | | -242,263 | 242,263 | | | | |
| | Local Match | | | | | -31,388 | 31,388 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/25/2016 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3870 | HBP | CON | | | -242,263 | 242,263 | | | | | |
| | Local Match | | | | -31,388 | 31,388 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3870 | HBP | CON | | | -39,665 | | | 531,492 | | -433,855 | 57,972 |
| | Local Match | | | | -5,139 | | | 68,860 | | -56,210 | 7,511 |
| Fed. Reimb. Rate: 88.53% | | 10/14/2015 Linda Newton: Funding revised to match revised BPMP Plan dated 9/30/2015. | | | | | | | | Total: | 65,483 |
| 3870 | HBP | CON | | 416,976 | -416,976 | | | | | | |
| | Local Match | | | 54,024 | -54,024 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 6/25/2015 Bob Baca: Agency request for Authorization in FFY 14/15, using EPSP. | | | | | | | | Total: | |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3870 | HBP | CON | | -698,905 | 698,905 | | | | | | |
| | Local Match | | | -90,550 | 90,550 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 3870 | HBP | CON | | | | | | | | -7,131 | -7,131 |
| | Local Match | | | | | | | | | -924 | -924 |
| Fed. Reimb. Rate: 88.53% | 2/27/2015 Linda Newton: Revised funding to match revised list dated February 2015. | | | | | | | | | Total: | -8,055 |
| 3870 | HBP | CON | | | | -440,986 | | | | 440,986 | |
| | Local Match | | | | | -57,134 | | | | 57,134 | |
| Fed. Reimb. Rate: 88.53% | 10/28/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 3870 | HBP | CON | | | | 140,254 | | | | | 140,254 |
| | Local Match | | | | | 18,171 | | | | | 18,171 |
| Fed. Reimb. Rate: 88.53% | 10/13/2014 Linda Newton: Funding adjustments made to match BPMP listing, Funding won't match 2014 survey dated 10/7/14. | | | | | | | | | Total: | 158,425 |
| 3870 | HBP | CON | | -342,496 | | 300,732 | | | | | -41,764 |
| | Local Match | | | -44,374 | | 38,963 | | | | | -5,411 |
| Fed. Reimb. Rate: 88.53% | 10/7/2014 Bob Baca: Per agency request via the 2014 BPMP Bridge Survey. | | | | | | | | | Total: | -47,175 |
| 3870 | HBP | CON | -708,240 | 708,240 | | | | | | | |
| | Local Match | | -91,760 | 91,760 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 3870 | HBP | CON | -375,558 | 333,161 | | | | | | | -42,397 |
| | Local Match | | -48,657 | 43,164 | | | | | | | -5,493 |
| Fed. Reimb. Rate: 88.53% | 10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. | | | | | | | | | Total: | -47,890 |
| 3870 | HBP | CON | 1,083,798 | | | | | | | | 1,083,798 |
| | Local Match | | 140,417 | | | | | | | | 140,417 |
| Fed. Reimb. Rate: 88.53% | 10/6/2011 Linda Newton: New eligible project. | | | | | | | | | Total: | 1,224,215 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Sacramento County

BRIDGE NO. 24C0004, DILLARD RD, OVER COSUMNES RIVER, 0.2 MI S OF S.R. 16. Install scour countermeasures on scour critical bridge.

Fed Proj: BRLS-5924(169)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 213,750 | | | | | | | | 213,750 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,065,000 | 1,065,000 |
| Total | 213,750 | | | | | | | 1,065,000 | 1,278,750 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 189,233 | | | | | | | 942,845 | 1,132,077 |
| Local Match | 24,517 | | | | | | | 122,156 | 146,673 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 213,750 | | | | | | | 1,065,000 | 1,278,750 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 189,233 | | | | | | | | 189,233 |
| Local Match | 24,517 | | | | | | | | 24,517 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 213,750 | | | | | | | | 213,750 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3500 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/1/2010 Michael McCollum: Move Funds to the current Fiscal year for PE authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3500 | HBP | PE | 189,233 | | | | | | | | 189,233 |
| | Local Match | | 24,517 | | | | | | | | 24,517 |
| Fed. Reimb. Rate: 88.53% | | | 10/22/2009 Michael McCollum: New project project to install scour measure | | | | | | | Total: | 213,750 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

| | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 942,845 | 942,845 |
| Local Match | | | | | | | | 122,156 | 122,156 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,065,000 | 1,065,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3500 | HBP | CON | | | | | | | -942,845 | 942,845 | | New! |
| | Local Match | | | | | | | | -122,156 | 122,156 | | |
| Fed. Reimb. Rate: 88.53% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3500 | HBP | CON | | | | | | -942,845 | 942,845 | | | New! |
| | Local Match | | | | | | | -122,156 | 122,156 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3500 | HBP | CON | | | | | -942,845 | 942,845 | | | | New! |
| | Local Match | | | | | | -122,156 | 122,156 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3500 | HBP | CON | | | | | 942,845 | | | -942,845 | | New! |
| | Local Match | | | | | | 122,156 | | | -122,156 | | |
| Fed. Reimb. Rate: 88.53% | | 9/22/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey. | | | | | | | | Total: | | |
| 3500 | HBP | CON | | | | | | | -942,845 | 942,845 | | |
| | Local Match | | | | | | | | -122,156 | 122,156 | | |
| Fed. Reimb. Rate: 88.53% | | 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3500 | HBP | CON | | | | | | -942,845 | 942,845 | | | |
| | Local Match | | | | | | | -122,156 | 122,156 | | | |
| Fed. Reimb. Rate: 88.53% | | 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3500 | HBP | CON | | | | | -942,845 | 942,845 | | | | |
| | Local Match | | | | | | -122,156 | 122,156 | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3500 | HBP | CON | | | | -942,845 | 942,845 | | | | |
| | Local Match | | | | | -122,156 | 122,156 | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3500 | HBP | CON | | | | 942,845 | | | -942,845 | | |
| | Local Match | | | | | 122,156 | | | -122,156 | | |
| Fed. Reimb. Rate: 88.53% | | 2/9/2016 Bob Baca: Per County 2016 request, estimate RFA CON on 11/01/16. | | | | | | | | Total: | |
| 3500 | HBP | CON | | | | | | -942,845 | 942,845 | | |
| | Local Match | | | | | | | -122,156 | 122,156 | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3500 | HBP | CON | | | | | -942,845 | 942,845 | | | |
| | Local Match | | | | | | -122,156 | 122,156 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3500 | HBP | CON | | | | -942,845 | 942,845 | | | | |
| | Local Match | | | | | -122,156 | 122,156 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3500 | HBP | CON | | | -942,845 | 942,845 | | | | | |
| | Local Match | | | | -122,156 | 122,156 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3500 | HBP | CON | | | 942,845 | | | | | -942,845 | |
| | Local Match | | | | 122,156 | | | | | -122,156 | |
| Fed. Reimb. Rate: 88.53% | | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. | | | | | | | | Total: | |
| 3500 | HBP | CON | | | | -942,845 | | | | 942,845 | |
| | Local Match | | | | | -122,156 | | | | 122,156 | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3500 | HBP | CON | | | -942,845 | 942,845 | | | | | |
| | Local Match | | | | -122,156 | 122,156 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3500 | HBP | CON | | | 942,845 | | | | | -942,845 | |
| | Local Match | | | | 122,156 | | | | | -122,156 | |
| Fed. Reimb. Rate: 88.53% | | 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3500 | HBP | CON | | | -942,845 | | | | | 942,845 | |
| | Local Match | | | | -122,156 | | | | | 122,156 | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3500 | HBP | CON | | -942,845 | 942,845 | | | | | | |
| | Local Match | | | -122,156 | 122,156 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3500 | HBP | CON | -942,845 | 942,845 | | | | | | | |
| | Local Match | | -122,156 | 122,156 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3500 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3500 | HBP | CON | 942,845 | | | | | | | | 942,845 |
| | Local Match | | 122,156 | | | | | | | | 122,156 |
| Fed. Reimb. Rate: 88.53% | | 10/22/2009 Michael McCollum: New project to install scour measures | | | | | | | | Total: | 1,065,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Sacramento County

BRIDGE NO. 24C0005, WALNUT GROVE XING, OVER SACRAMENTO RIVER, IN WALNUT GROVE. Rehabilitate existing bridge, no added lane capacity,

Fed Proj: BRLS-5924(203)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 437,500 | | | | | | | | 437,500 |
| R/W | | | | | | | | | |
| CON | | | | | | 2,331,875 | | | 2,331,875 |
| Total | 437,500 | | | | | 2,331,875 | | | 2,769,375 |

| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 387,319 | | | | | 2,064,409 | | | 2,451,728 |
| Local Match | 50,181 | | | | | 267,466 | | | 317,647 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 437,500 | | | | | 2,331,875 | | | 2,769,375 |

| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 387,319 | | | | | | | | 387,319 |
| Local Match | 50,181 | | | | | | | | 50,181 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 437,500 | | | | | | | | 437,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4020 | HBP | PE | -68,611 | | | | | | | | -68,611 |
| | Local Match | | -8,889 | | | | | | | | -8,889 |
| Fed. Reimb. Rate: 88.53% | | 7/28/2014 Darlene Wulff: Updated per RFA and finance letter | | | | | | | | Total: | -77,500 |
| 4020 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/14/2013 Harminder Basi: As requested with September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 4020 | HBP | PE | 455,930 | | | | | | | | 455,930 |
| | Local Match | | 59,071 | | | | | | | | 59,071 |
| Fed. Reimb. Rate: 88.53% | | 10/5/2012 Harminder Basi: New Project: Not ready to ad within 6 months | | | | | | | | Total: | 515,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

| | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 2,064,409 | | | 2,064,409 |
| Local Match | | | | | | 267,466 | | | 267,466 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 2,331,875 | | | 2,331,875 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4020 | HBP | CON | | | | | -2,064,409 | 2,064,409 | | | |
| | Local Match | | | | | | -267,466 | 267,466 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4020 | HBP | CON | | | | -2,064,409 | 2,064,409 | | | | |
| | Local Match | | | | | -267,466 | 267,466 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4020 | HBP | CON | | | | 2,064,409 | | | | -2,064,409 | |
| | Local Match | | | | | 267,466 | | | | -267,466 | |
| Fed. Reimb. Rate: 88.53% | | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. | | | | | | | | Total: | |
| 4020 | HBP | CON | | | | -2,064,409 | | | | 2,064,409 | |
| | Local Match | | | | | -267,466 | | | | 267,466 | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4020 | HBP | CON | | | -2,064,409 | 2,064,409 | | | | | |
| | Local Match | | | | -267,466 | 267,466 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4020 | HBP | CON | | | 2,064,409 | | | | | -2,064,409 | |
| | Local Match | | | | 267,466 | | | | | -267,466 | |
| Fed. Reimb. Rate: 88.53% | | 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 4020 | HBP | CON | | | | | | | | 2,064,409 | 2,064,409 |
| | Local Match | | | | | | | | | 267,466 | 267,466 |
| Fed. Reimb. Rate: 88.53% | | 10/5/2012 Harminder Basi: New Project: Not ready to ad within 6 months | | | | | | | | Total: | 2,331,875 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Sacramento County

BRIDGE NO. 24C0013 , RIO LINDA BOULEVARD OVER NORTH CHANNEL OF DRY CREEK, 0.8 MILES SOUTH OF ELKHORN BOULEVARD. Replace functionally obsolete 2-lane bridge with a new 2-lane bridge,

Fed Proj: BRLO-5924(178)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 322,540 | | | | | | | | 322,540 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,806,224 | 1,806,224 |
| Total | 322,540 | | | | | | | 1,806,224 | 2,128,764 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 285,545 | | | | | | | 1,599,050 | 1,884,595 |
| Local Match | 36,995 | | | | | | | 207,174 | 244,169 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 322,540 | | | | | | | 1,806,224 | 2,128,764 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 285,545 | | | | | | | | 285,545 |
| Local Match | 36,995 | | | | | | | | 36,995 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 322,540 | | | | | | | | 322,540 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3801 | HBP | PE | 285,545 | | | | | | | | 285,545 |
| | Local Match | | 36,995 | | | | | | | | 36,995 |
| Fed. Reimb. Rate: 88.53% | | 3/10/2011 Harminder Basi: New project: Not ready to ad within 6 months | | | | | | | | Total: | 322,540 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3801 | HBP | R/W | | | -185,913 | | | | | | -185,913 |
| | Local Match | | | | -24,087 | | | | | | -24,087 |
| Fed. Reimb. Rate: 88.53% | 9/26/2016 Harminder Basi: Remove RW funds from the project. As requested in September 2016 Survey. | | | | | | | | | Total: | -210,000 |
| 3801 | HBP | R/W | | -185,913 | 185,913 | | | | | | |
| | Local Match | | | -24,087 | 24,087 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. | | | | | | | | | Total: | |
| 3801 | HBP | R/W | | 185,913 | -185,913 | | | | | | |
| | Local Match | | | 24,087 | -24,087 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. | | | | | | | | | Total: | |
| 3801 | HBP | R/W | | -185,913 | 185,913 | | | | | | |
| | Local Match | | | -24,087 | 24,087 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. | | | | | | | | | Total: | |
| 3801 | HBP | R/W | | 177,060 | | | | | | | 177,060 |
| | Local Match | | | 22,940 | | | | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% | 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months | | | | | | | | | Total: | 200,000 |
| 3801 | HBP | R/W | -8,853 | 8,853 | | | | | | | |
| | Local Match | | -1,147 | 1,147 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. | | | | | | | | | Total: | |
| 3801 | HBP | R/W | 8,853 | | | | | | | | 8,853 |
| | Local Match | | 1,147 | | | | | | | | 1,147 |
| Fed. Reimb. Rate: 88.53% | 3/10/2011 Harminder Basi: New Project: Not ready to ad within 6 months | | | | | | | | | Total: | 10,000 |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,599,050 | 1,599,050 |
| Local Match | | | | | | | | 207,174 | 207,174 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,806,224 | 1,806,224 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3801 | HBP | CON | | | | | | | -1,599,050 | 1,599,050 | | New! |
| | Local Match | | | | | | | | -207,174 | 207,174 | | |
| Fed. Reimb. Rate: 88.53% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3801 | HBP | CON | | | | | | -1,599,050 | 1,599,050 | | | New! |
| | Local Match | | | | | | | -207,174 | 207,174 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3801 | HBP | CON | | | | | -1,599,050 | 1,599,050 | | | | New! |
| | Local Match | | | | | | -207,174 | 207,174 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3801 | HBP | CON | | | | | 1,599,050 | | | -1,599,050 | | New! |
| | Local Match | | | | | | 207,174 | | | -207,174 | | |
| Fed. Reimb. Rate: 88.53% | | 9/26/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey. | | | | | | | | Total: | | |
| 3801 | HBP | CON | | | | | | | -1,599,050 | 1,599,050 | | |
| | Local Match | | | | | | | | -207,174 | 207,174 | | |
| Fed. Reimb. Rate: 88.53% | | 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3801 | HBP | CON | | | | | | -1,599,050 | 1,599,050 | | | |
| | Local Match | | | | | | | -207,174 | 207,174 | | | |
| Fed. Reimb. Rate: 88.53% | | 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3801 | HBP | CON | | | | | -1,599,050 | 1,599,050 | | | | |
| | Local Match | | | | | | -207,174 | 207,174 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3801 | HBP | CON | | | | -1,599,050 | 1,599,050 | | | | |
| | Local Match | | | | | -207,174 | 207,174 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3801 | HBP | CON | | | -1,599,050 | 1,599,050 | | | | | |
| | Local Match | | | | -207,174 | 207,174 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3801 | HBP | CON | | | 1,599,050 | | | | | -1,599,050 | |
| | Local Match | | | | 207,174 | | | | | -207,174 | |
| Fed. Reimb. Rate: 88.53% | | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. | | | | | | | | Total: | |
| 3801 | HBP | CON | | | | -1,599,050 | | | | 1,599,050 | |
| | Local Match | | | | | -207,174 | | | | 207,174 | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3801 | HBP | CON | | | | 1,599,050 | | | | -1,599,050 | |
| | Local Match | | | | | 207,174 | | | | -207,174 | |
| Fed. Reimb. Rate: 88.53% | | 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3801 | HBP | CON | | | | | | | | 1,599,050 | 1,599,050 |
| | Local Match | | | | | | | | | 207,174 | 207,174 |
| Fed. Reimb. Rate: 88.53% | | 3/10/2011 Harminder Basi: New project: Not ready to ad within 6 months | | | | | | | | Total: | 1,806,224 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Sacramento County

BRIDGE NO. 24C0022, JIBBOOM ST OVER AMERICAN RIVER, 0.1 MI N RICHARDS BLVD. Rehabilitate existing bridge, no added lane capacity. 10/5/2012: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5924(202)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 150,000 | 1,039,250 | | | | | | | 1,189,250 |
| R/W | | | | | | | | | |
| CON | | | | | 8,927,750 | | | | 8,927,750 |
| Total | 150,000 | 1,039,250 | | | 8,927,750 | | | | 10,117,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 150,000 | 1,039,250 | | | 8,927,750 | | | | 10,117,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 150,000 | 1,039,250 | | | 8,927,750 | | | | 10,117,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 150,000 | 1,039,250 | | | | | | | 1,189,250 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 150,000 | 1,039,250 | | | | | | | 1,189,250 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4016 | HBP | PE | | 1,039,250 | -1,039,250 | | | | | | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00% 4/14/2015 Bob Baca: EPSP funding advance approved. Total:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4016 | HBP | PE | | -1,039,250 | 1,039,250 | | | | | | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Total:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4016 | HBP | PE | -1,039,250 | 1,039,250 | | | | | | | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00% 9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. Total:

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4016 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/14/2013 Harminder Basi: As requested with September 2013 Survey.. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4016 | HBP | PE | 1,189,250 | | | | | | | | 1,189,250 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/4/2012 Harminder Basi: New Project: Not ready to ad within 6 months | | | | | | | Total: | 1,189,250 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 8,927,750 | | | | 8,927,750 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 8,927,750 | | | | 8,927,750 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4016 | HBP | CON | | | | -8,927,750 | 8,927,750 | | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 4016 | HBP | CON | | | | 8,927,750 | | | | -8,927,750 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/27/2016 Harminder Basi: Ready to Advertise. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey. | | | | | | | Total: | | |
| 4016 | HBP | CON | | | | | | | -8,927,750 | 8,927,750 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 4016 | HBP | CON | | | | | | -8,927,750 | 8,927,750 | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 4016 | HBP | CON | | | | | -8,927,750 | 8,927,750 | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4016 | HBP | CON | | | | -8,927,750 | 8,927,750 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4016 | HBP | CON | | | | 8,927,750 | | | | -8,927,750 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. | | | | | | | | Total: | |
| 4016 | HBP | CON | | | | -8,927,750 | | | | 8,927,750 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4016 | HBP | CON | | | -8,927,750 | 8,927,750 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4016 | HBP | CON | | | 8,927,750 | | | | | -8,927,750 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 4016 | HBP | CON | | | | | | | | 8,927,750 | 8,927,750 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/5/2012 Harminder Basi: New Project: Not ready to ad within 6 months | | | | | | | | Total: | 8,927,750 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Sacramento County

BRIDGE NO. 24C0042, TYLER IS BR RD, OVER GEORGIANA SLOUGH, 1.5 MI E ISLETON. Replace the existing 2 lane bridge with a new 2 lane bridge. 5/29/2014 1:33:43 PM. 10/21/2014: Toll Credits programmed for PE & CON.

Fed Proj:

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | 150,000 | | | 1,818,000 | 1,968,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 11,650,000 | 11,650,000 |
| Total | | | | | 150,000 | | | 13,468,000 | 13,618,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 150,000 | | | 13,468,000 | 13,618,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 150,000 | | | 13,468,000 | 13,618,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 150,000 | | | 1,818,000 | 1,968,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 150,000 | | | 1,818,000 | 1,968,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4214 | HBP | PE | | | | -150,000 | 150,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/26/2016 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2016 Survey. | | | | | | | | Total: | |
| 4214 | HBP | PE | | | | | | -1,818,000 | | 1,818,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/20/2016 DLA-Admin: Move additonal PE out to beyond. Project not yet authorized. | | | | | | | | Total: | |
| 4214 | HBP | PE | | | | | -1,818,000 | 1,818,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. | | | | | | | | Total: | |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4214 | HBP | PE | | | -150,000 | 150,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. | | | | | | | | Total: | |
| 4214 | HBP | PE | | -150,000 | 150,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. | | | | | | | | Total: | |
| 4214 | HBP | PE | | -1,818,000 | | | 1,818,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/21/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).<br>10/20/2014 Bob Baca: PE limited to $150,000 until County submits and has approved their full project application (Exhibit 6-A). | | | | | | | | Total: | |
| 4214 | HBP | PE | | 1,968,000 | | | | | | | 1,968,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/21/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).<br>5/29/2014 Michael McCollum: New project - Program PE funds. | | | | | | | | Total: | 1,968,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 11,650,000 | 11,650,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 11,650,000 | 11,650,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4214 | HBP | CON | | | | | | | | 11,650,000 | 11,650,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/21/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).<br>5/29/2014 Michael McCollum: New Project - Program Construction funds. | | | | | | | | Total: | 11,650,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Sacramento County

BRIDGE NO. 24C0053, TWIN CITIES ROAD , OVER SNODGRASS SLOUGH. Replace the existing 2 lane structurally deficient structure with a new 2 lane structure.

Fed Proj: BRLS-5924(164)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 2,165,000 | | | | | | | | 2,165,000 |
| R/W | | | | | | | 560,000 | | 560,000 |
| CON | | | | | | | | 14,825,000 | 14,825,000 |
| Total | 2,165,000 | | | | | | 560,000 | 14,825,000 | 17,550,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,916,675 | | | | | | 495,768 | 13,124,573 | 15,537,015 |
| Local Match | 248,326 | | | | | | 64,232 | 1,700,428 | 2,012,985 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,165,000 | | | | | | 560,000 | 14,825,000 | 17,550,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,916,675 | | | | | | | | 1,916,675 |
| Local Match | 248,326 | | | | | | | | 248,326 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,165,000 | | | | | | | | 2,165,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3499 | HBP | PE | 1,916,675 | | | | | | | | 1,916,675 |
| | Local Match | | 248,326 | | | | | | | | 248,326 |
| Fed. Reimb. Rate: 88.53% | | | 10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A | | | | | | | Total: | 2,165,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 495,768 | | 495,768 |
| Local Match | | | | | | | 64,232 | | 64,232 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 560,000 | | 560,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3499 | HBP | R/W | | | | -495,768 | | | 495,768 | | |
| | Local Match | | | | | -64,232 | | | 64,232 | | |
| Fed. Reimb. Rate: 88.53% | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. | | | | | | | | | Total: | |
| 3499 | HBP | R/W | | | | 495,768 | -495,768 | | | | |
| | Local Match | | | | | 64,232 | -64,232 | | | | |
| Fed. Reimb. Rate: 88.53% | 9/26/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. | | | | | | | | | Total: | |
| 3499 | HBP | R/W | | | | -495,768 | 495,768 | | | | |
| | Local Match | | | | | -64,232 | 64,232 | | | | |
| Fed. Reimb. Rate: 88.53% | 3/21/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | | | Total: | |
| 3499 | HBP | R/W | | | | 495,768 | -495,768 | | | | |
| | Local Match | | | | | 64,232 | -64,232 | | | | |
| Fed. Reimb. Rate: 88.53% | 2/8/2016 Bob Baca: Per agency request. | | | | | | | | | Total: | |
| 3499 | HBP | R/W | | | -495,768 | | 495,768 | | | | |
| | Local Match | | | | -64,232 | | 64,232 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | | Total: | |
| 3499 | HBP | R/W | | | 495,768 | | -495,768 | | | | |
| | Local Match | | | | 64,232 | | -64,232 | | | | |
| Fed. Reimb. Rate: 88.53% | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. | | | | | | | | | Total: | |
| 3499 | HBP | R/W | | | -495,768 | | 495,768 | | | | |
| | Local Match | | | | -64,232 | | 64,232 | | | | |
| Fed. Reimb. Rate: 88.53% | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | | Total: | |
| 3499 | HBP | R/W | | -495,768 | 495,768 | | | | | | |
| | Local Match | | | -64,232 | 64,232 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | | | Total: | |

New!

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3499 | HBP | R/W | | 486,915 | | | | | | | 486,915 |
| | Local Match | | | 63,085 | | | | | | | 63,085 |
| Fed. Reimb. Rate: 88.53% | | 10/14/2013 Harminder Basi: As requested with September 2013 Survey. | | | | | | | | Total: | 550,000 |
| 3499 | HBP | R/W | -8,853 | 8,853 | | | | | | | |
| | Local Match | | -1,147 | 1,147 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. | | | | | | | | Total: | |
| 3499 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3499 | HBP | R/W | 8,853 | | | | | | | | 8,853 |
| | Local Match | | 1,147 | | | | | | | | 1,147 |
| Fed. Reimb. Rate: 88.53% | | 10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A | | | | | | | | Total: | 10,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 13,124,573 | 13,124,573 |
| Local Match | | | | | | | | 1,700,428 | 1,700,428 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 14,825,000 | 14,825,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3499 | HBP | CON | | | | | | | -13,124,573 | 13,124,573 | | New! |
| | Local Match | | | | | | | | -1,700,428 | 1,700,428 | | |
| Fed. Reimb. Rate: 88.53% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3499 | HBP | CON | | | | | | -13,124,573 | 13,124,573 | | | New! |
| | Local Match | | | | | | | -1,700,428 | 1,700,428 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3499 | HBP | CON | | | | | -13,124,573 | 13,124,573 | | | | New! |
| | Local Match | | | | | | -1,700,428 | 1,700,428 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3499 | HBP | CON | | | | | 13,124,573 | | | -13,124,573 | |
| | Local Match | | | | | | 1,700,428 | | | -1,700,428 | |
| Fed. Reimb. Rate: 88.53% | | 9/26/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey. | | | | | | | | Total: | |
| 3499 | HBP | CON | | | | | | | -13,124,573 | 13,124,573 | |
| | Local Match | | | | | | | | -1,700,428 | 1,700,428 | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3499 | HBP | CON | | | | | | -13,124,573 | 13,124,573 | | |
| | Local Match | | | | | | | -1,700,428 | 1,700,428 | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3499 | HBP | CON | | | | | -13,124,573 | 13,124,573 | | | |
| | Local Match | | | | | | -1,700,428 | 1,700,428 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3499 | HBP | CON | | | | | 13,124,573 | | | -13,124,573 | |
| | Local Match | | | | | | 1,700,428 | | | -1,700,428 | |
| Fed. Reimb. Rate: 88.53% | | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. | | | | | | | | Total: | |
| 3499 | HBP | CON | | | | -13,124,573 | | | | 13,124,573 | |
| | Local Match | | | | | -1,700,428 | | | | 1,700,428 | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3499 | HBP | CON | | | | 13,124,573 | | | | -13,124,573 | |
| | Local Match | | | | | 1,700,428 | | | | -1,700,428 | |
| Fed. Reimb. Rate: 88.53% | | 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3499 | HBP | CON | | | | | | | | 13,124,573 | 13,124,573 |
| | Local Match | | | | | | | | | 1,700,428 | 1,700,428 |
| Fed. Reimb. Rate: 88.53% | | 10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A | | | | | | | | Total: | 14,825,000 |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Sacramento County

BRIDGE NO. 24C0056, MICHIGAN BAR RD, OVER COSUMNES RIVER, 1.2 MI N OF S.R. 16. Replace the existing one lane structurally deficient bridge with a new one lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5924(175)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 2,120,000 | | | | | | | | 2,120,000 |
| R/W | | | | | | 360,000 | | | 360,000 |
| CON | | | | | | 11,303,000 | | | 11,303,000 |
| Total | 2,120,000 | | | | | 11,663,000 | | | 13,783,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 2,120,000 | | | | | 11,663,000 | | | 13,783,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,120,000 | | | | | 11,663,000 | | | 13,783,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 2,120,000 | | | | | | | | 2,120,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,120,000 | | | | | | | | 2,120,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3740 | HBP | PE | 2,120,000 | | | | | | | | 2,120,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/1/2010 Michael McCollum: New Project - Program funds for PE.

Total: 2,120,000

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 360,000 | | | 360,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 360,000 | | | 360,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3740 | HBP | R/W | | | | -360,000 | | 360,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear. | | | | | | | | Total: | |
| 3740 | HBP | R/W | | | | 360,000 | -360,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/27/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. | | | | | | | | Total: | |
| 3740 | HBP | R/W | | | | -360,000 | 360,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/21/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | | Total: | |
| 3740 | HBP | R/W | | | | 360,000 | -360,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. | | | | | | | | Total: | |
| 3740 | HBP | R/W | | | -360,000 | | 360,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | Total: | |
| 3740 | HBP | R/W | | -360,000 | 360,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | | Total: | |
| 3740 | HBP | R/W | | 360,000 | | | | | | | 360,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months | | | | | | | | Total: | 360,000 |

New!

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 11,303,000 | | | 11,303,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 11,303,000 | | | 11,303,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3740 | HBP | CON | | | | | -11,303,000 | 11,303,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3740 | HBP | CON | | | | | 11,303,000 | | | -11,303,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. | | | | | | | | Total: | |
| 3740 | HBP | CON | | | | -11,303,000 | | | | 11,303,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3740 | HBP | CON | | | | 11,303,000 | | | | -11,303,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3740 | HBP | CON | | | | | | | | 11,303,000 | 11,303,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/1/2010 Michael McCollum: New Project - Program funds for Cosntruction. | | | | | | | | Total: | 11,303,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Sacramento County

BRIDGE NO. 24C0155, FRANKLIN BLVD, OVER MOKELUMNE RIVER OVERFLOW, 1.8 MI N SAN JQUIN CO LIN. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5924(155)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 1,431,000 | | | | | | | | 1,431,000 |
| R/W | | | | | | 410,000 | | | 410,000 |
| CON | | | | | | 9,875,000 | | | 9,875,000 |
| Total | 1,431,000 | | | | | 10,285,000 | | | 11,716,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,266,864 | | | | | 9,105,311 | | | 10,372,175 |
| Local Match | 164,136 | | | | | 1,179,690 | | | 1,343,825 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,431,000 | | | | | 10,285,000 | | | 11,716,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,266,864 | | | | | | | | 1,266,864 |
| Local Match | 164,136 | | | | | | | | 164,136 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,431,000 | | | | | | | | 1,431,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3430 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 4/6/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Funds obligated in prior year. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3430 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/18/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3430 | HBP | PE | 1,266,864 | | | | | | | | 1,266,864 |
| | Local Match | | 164,136 | | | | | | | | 164,136 |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2008 Michael McCollum: New project. Request for PE will be processed when MTIP is adopted. | | | | | | | Total: | 1,431,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

| | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 362,973 | | | 362,973 |
| Local Match | | | | | | 47,027 | | | 47,027 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 410,000 | | | 410,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3430 | HBP | R/W | | | | -362,973 | | 362,973 | | | |
| | Local Match | | | | | -47,027 | | 47,027 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear. | | | | | | | | Total: | |
| 3430 | HBP | R/W | | | | 362,973 | -362,973 | | | | |
| | Local Match | | | | | 47,027 | -47,027 | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/26/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. | | | | | | | | Total: | |
| 3430 | HBP | R/W | | | -362,973 | | 362,973 | | | | |
| | Local Match | | | | -47,027 | | 47,027 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | Total: | |
| 3430 | HBP | R/W | | | 362,973 | | -362,973 | | | | |
| | Local Match | | | | 47,027 | | -47,027 | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/29/2015 Bob Baca: | | | | | | | | Total: | |
| 3430 | HBP | R/W | | | -362,973 | | 362,973 | | | | |
| | Local Match | | | | -47,027 | | 47,027 | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | Total: | |
| 3430 | HBP | R/W | | -362,973 | 362,973 | | | | | | |
| | Local Match | | | -47,027 | 47,027 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | | Total: | |
| 3430 | HBP | R/W | -362,973 | 362,973 | | | | | | | |
| | Local Match | | -47,027 | 47,027 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3430 | HBP | R/W | 354,120 | | | | | | | | 354,120 |
| | Local Match | | 45,880 | | | | | | | | 45,880 |
| Fed. Reimb. Rate: 88.53% | | 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months | | | | | | | | Total: | 400,000 |

New!

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3430 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3430 | HBP | R/W | 8,853 | | | | | | | | 8,853 |
| | Local Match | | 1,147 | | | | | | | | 1,147 |
| Fed. Reimb. Rate: 88.53% | | 10/29/2008 Michael McCollum: New project. Request based on preliminary application. | | | | | | | | Total: | 10,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 8,742,338 | | | 8,742,338 |
| Local Match | | | | | | 1,132,663 | | | 1,132,663 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 9,875,000 | | | 9,875,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3430 | HBP | CON | | | | | -8,742,338 | 8,742,338 | | | | New! |
| | Local Match | | | | | | -1,132,663 | 1,132,663 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3430 | HBP | CON | | | | | 8,742,338 | -8,742,338 | | | | New! |
| | Local Match | | | | | | 1,132,663 | -1,132,663 | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/26/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18. As requested in September 2016 Survey. | | | | | | | | Total: | | |
| 3430 | HBP | CON | | | | | -8,742,338 | 8,742,338 | | | | |
| | Local Match | | | | | | -1,132,663 | 1,132,663 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3430 | HBP | CON | | | | -8,742,338 | 8,742,338 | | | | | |
| | Local Match | | | | | -1,132,663 | 1,132,663 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3430 | HBP | CON | | | | 8,742,338 | | | | -8,742,338 | | |
| | Local Match | | | | | 1,132,663 | | | | -1,132,663 | | |
| Fed. Reimb. Rate: 88.53% | | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. | | | | | | | | Total: | | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3430 | HBP | CON | | | | -8,742,338 | | | | 8,742,338 | |
| | Local Match | | | | | -1,132,663 | | | | 1,132,663 | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3430 | HBP | CON | | | | 8,742,338 | | | | -8,742,338 | |
| | Local Match | | | | | 1,132,663 | | | | -1,132,663 | |
| Fed. Reimb. Rate: 88.53% | | 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3430 | HBP | CON | | | | | | | | 8,742,338 | 8,742,338 |
| | Local Match | | | | | | | | | 1,132,663 | 1,132,663 |
| Fed. Reimb. Rate: 88.53% | | 10/29/2008 Michael McCollum: New project. Request based on preliminary application. | | | | | | | | Total: | 9,875,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Sacramento County

BRIDGE NO. 24C0168, NEW HOPE RD OVER GRIZZLEY SLOUGH, 0.5 MI N SA JOQUN CO LINE. Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5924(190)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 828,550 | | | | | | | | 828,550 |
| R/W | | | | | | | 210,000 | | 210,000 |
| CON | | | | | | | 4,644,853 | | 4,644,853 |
| Total | 828,550 | | | | | | 4,854,853 | | 5,683,403 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 733,515 | | | | | | 4,298,001 | | 5,031,517 |
| Local Match | 95,035 | | | | | | 556,852 | | 651,886 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 828,550 | | | | | | 4,854,853 | | 5,683,403 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 733,515 | | | | | | | | 733,515 |
| Local Match | 95,035 | | | | | | | | 95,035 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 828,550 | | | | | | | | 828,550 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3807 | HBP | PE | 733,515 | | | | | | | | 733,515 |
| | Local Match | | 95,035 | | | | | | | | 95,035 |
| Fed. Reimb. Rate: 88.53% | | | 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months | | | | | | | Total: | 828,550 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 185,913 | | 185,913 |
| Local Match | | | | | | | 24,087 | | 24,087 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 210,000 | | 210,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3807 | HBP | R/W | | | | -185,913 | | | 185,913 | | |
| | Local Match | | | | | -24,087 | | | 24,087 | | |
| Fed. Reimb. Rate: 88.53% | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. | | | | | | | | | Total: | |
| 3807 | HBP | R/W | | | | 185,913 | -185,913 | | | | |
| | Local Match | | | | | 24,087 | -24,087 | | | | |
| Fed. Reimb. Rate: 88.53% | 9/26/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. | | | | | | | | | Total: | |
| 3807 | HBP | R/W | | | -185,913 | | 185,913 | | | | |
| | Local Match | | | | -24,087 | | 24,087 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | | Total: | |
| 3807 | HBP | R/W | | | 185,913 | | -185,913 | | | | |
| | Local Match | | | | 24,087 | | -24,087 | | | | |
| Fed. Reimb. Rate: 88.53% | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. | | | | | | | | | Total: | |
| 3807 | HBP | R/W | | | -185,913 | | 185,913 | | | | |
| | Local Match | | | | -24,087 | | 24,087 | | | | |
| Fed. Reimb. Rate: 88.53% | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | | Total: | |
| 3807 | HBP | R/W | | -185,913 | 185,913 | | | | | | |
| | Local Match | | | -24,087 | 24,087 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | | | Total: | |
| 3807 | HBP | R/W | | 177,060 | | | | | | | 177,060 |
| | Local Match | | | 22,940 | | | | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% | 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months | | | | | | | | | Total: | 200,000 |
| 3807 | HBP | R/W | -8,853 | 8,853 | | | | | | | |
| | Local Match | | -1,147 | 1,147 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. | | | | | | | | | Total: | |

New!

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3807 | HBP | R/W | 8,853 | | | | | | | | 8,853 |
| | Local Match | | 1,147 | | | | | | | | 1,147 |
| Fed. Reimb. Rate: 88.53% | 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months | | | | | | | | | Total: | 10,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 4,112,088 | | 4,112,088 |
| Local Match | | | | | | | 532,765 | | 532,765 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 4,644,853 | | 4,644,853 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3807 | HBP | CON | | | | | | -4,112,088 | 4,112,088 | | | New! |
| | Local Match | | | | | | | -532,765 | 532,765 | | | |
| Fed. Reimb. Rate: 88.53% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | |
| 3807 | HBP | CON | | | | | -4,112,088 | 4,112,088 | | | | New! |
| | Local Match | | | | | | -532,765 | 532,765 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | |
| 3807 | HBP | CON | | | | | 4,112,088 | | -4,112,088 | | | New! |
| | Local Match | | | | | | 532,765 | | -532,765 | | | |
| Fed. Reimb. Rate: 88.53% | 9/26/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey. | | | | | | | | | Total: | | |
| 3807 | HBP | CON | | | | | | -4,112,088 | 4,112,088 | | | |
| | Local Match | | | | | | | -532,765 | 532,765 | | | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | |
| 3807 | HBP | CON | | | | | -4,112,088 | 4,112,088 | | | | |
| | Local Match | | | | | | -532,765 | 532,765 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | |
| 3807 | HBP | CON | | | | -4,112,088 | 4,112,088 | | | | | |
| | Local Match | | | | | -532,765 | 532,765 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3807 | HBP | CON | | | | 4,112,088 | | | | -4,112,088 | |
| | Local Match | | | | | 532,765 | | | | -532,765 | |
| Fed. Reimb. Rate: 88.53% | | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. | | | | | | | | Total: | |
| 3807 | HBP | CON | | | | -4,112,088 | | | | 4,112,088 | |
| | Local Match | | | | | -532,765 | | | | 532,765 | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3807 | HBP | CON | | | | 4,112,088 | | | | -4,112,088 | |
| | Local Match | | | | | 532,765 | | | | -532,765 | |
| Fed. Reimb. Rate: 88.53% | | 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3807 | HBP | CON | | | | | | | | 4,112,088 | 4,112,088 |
| | Local Match | | | | | | | | | 532,765 | 532,765 |
| Fed. Reimb. Rate: 88.53% | | 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months | | | | | | | | Total: | 4,644,853 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Sacramento County

BRIDGE NO. 24C0250, IONE ROAD, OVER BUCKEYE CREEK, 0.2 MI S OF MEISS RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 11/1/2010: Toll Credits programmed for PE & CON. 10/25/2012: Toll credits used for R/W.

Fed Proj: BRLO-5924(176)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 282,000 | | | | | | | | 282,000 |
| R/W | | | 202,000 | | | | | | 202,000 |
| CON | | | | | | | | 1,506,000 | 1,506,000 |
| Total | 282,000 | | 202,000 | | | | | 1,506,000 | 1,990,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 282,000 | | 202,000 | | | | | 1,506,000 | 1,990,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 282,000 | | 202,000 | | | | | 1,506,000 | 1,990,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 282,000 | | | | | | | | 282,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 282,000 | | | | | | | | 282,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3741 | HBP | PE | 282,000 | | | | | | | | 282,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/1/2010 Michael McCollum: New Project - Program funds for PE.

Total: 282,000

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 202,000 | | | | | | 202,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 202,000 | | | | | | 202,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3741 | HBP | R/W | | | 202,000 | | -202,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 7/24/2016 Harminder Basi: NEPA is cleared. Agency is requesting EPSP for R/W. | | | | | | | | Total: | |
| 3741 | HBP | R/W | | | -202,000 | | 202,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | Total: | |
| 3741 | HBP | R/W | | | 202,000 | | -202,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. | | | | | | | | Total: | |
| 3741 | HBP | R/W | | | -202,000 | | 202,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | Total: | |
| 3741 | HBP | R/W | | -202,000 | 202,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | | Total: | |
| 3741 | HBP | R/W | -202,000 | 202,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3741 | HBP | R/W | 202,000 | | | | | | | | 202,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/25/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months | | | | | | | | Total: | 202,000 |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

| | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| **CON Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed $ | | | | | | | | 1,506,000 | 1,506,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,506,000 | 1,506,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3741 | HBP | CON | | | | | | | -1,506,000 | 1,506,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3741 | HBP | CON | | | | | | -1,506,000 | 1,506,000 | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3741 | HBP | CON | | | | | -1,506,000 | 1,506,000 | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3741 | HBP | CON | | | | | 1,506,000 | | | -1,506,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/26/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey. | | | | | | | | Total: | | |
| 3741 | HBP | CON | | | | | | | -1,506,000 | 1,506,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3741 | HBP | CON | | | | | | -1,506,000 | 1,506,000 | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3741 | HBP | CON | | | | | -1,506,000 | 1,506,000 | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3741 | HBP | CON | | | | -1,506,000 | 1,506,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3741 | HBP | CON | | | | 1,506,000 | | | | -1,506,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. | | | | | | | | Total: | |
| 3741 | HBP | CON | | | | -1,506,000 | | | | 1,506,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3741 | HBP | CON | | | | 1,506,000 | | | | -1,506,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3741 | HBP | CON | | | | | | | | 1,506,000 | 1,506,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/1/2010 Michael McCollum: New Project - Program funds for Construction. | | | | | | | | Total: | 1,506,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Sacramento County

BRIDGE NO. 24C0258, MCKENZIE ROAD, OVER LAGUNA CREEK, 0.9 MI. S OF ARNO RD.. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5924(180)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 754,000 | | | | | | | | 754,000 |
| R/W | | | 220,000 | | | | | | 220,000 |
| CON | | | | | | | | 4,020,000 | 4,020,000 |
| Total | 754,000 | | 220,000 | | | | | 4,020,000 | 4,994,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 754,000 | | 220,000 | | | | | 4,020,000 | 4,994,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 754,000 | | 220,000 | | | | | 4,020,000 | 4,994,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 754,000 | | | | | | | | 754,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 754,000 | | | | | | | | 754,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3742 | HBP | PE | 754,000 | | | | | | | | 754,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/1/2010 Michael McCollum: New project - Program funds for PE.

Total: 754,000

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 220,000 | | | | | | 220,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 220,000 | | | | | | 220,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3742 | HBP | R/W | | | 220,000 | | -220,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. | | | | | | | | Total: | |
| 3742 | HBP | R/W | | -220,000 | | | 220,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. | | | | | | | | Total: | |
| 3742 | HBP | R/W | | 220,000 | -220,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3742 | HBP | R/W | | -220,000 | 220,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | | Total: | |
| 3742 | HBP | R/W | -220,000 | 220,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3742 | HBP | R/W | 220,000 | | | | | | | | 220,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months | | | | | | | | Total: | 220,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

| | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 4,020,000 | 4,020,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,020,000 | 4,020,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3742 | HBP | CON | | | | | | | -4,020,000 | 4,020,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3742 | HBP | CON | | | | | | -4,020,000 | 4,020,000 | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3742 | HBP | CON | | | | | -4,020,000 | 4,020,000 | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3742 | HBP | CON | | | | | 4,020,000 | | | -4,020,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/26/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey. | | | | | | | | Total: | | |
| 3742 | HBP | CON | | | | | | | -4,020,000 | 4,020,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3742 | HBP | CON | | | | | | -4,020,000 | 4,020,000 | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3742 | HBP | CON | | | | | -4,020,000 | 4,020,000 | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3742 | HBP | CON | | | | -4,020,000 | 4,020,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3742 | HBP | CON | | | | 4,020,000 | | | | -4,020,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. | | | | | | | | Total: | |
| 3742 | HBP | CON | | | | -4,020,000 | | | | 4,020,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3742 | HBP | CON | | | | 4,020,000 | | | | -4,020,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3742 | HBP | CON | | | | | | | | 4,020,000 | 4,020,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/1/2010 Michael McCollum: New Project - Program funds for Cosntruction | | | | | | | | Total: | 4,020,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Sacramento County

BRIDGE NO. 24C0306, ALTA MESA ROAD OVER LAGUNA CREEK, 0.4 MI N OF SR 104. Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5924(182)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 1,107,790 | | 340,085 | | | | | | 1,447,875 |
| R/W | | | 210,000 | | | | | | 210,000 |
| CON | | | | | | 8,108,100 | | | 8,108,100 |
| Total | 1,107,790 | | 550,085 | | | 8,108,100 | | | 9,765,975 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 980,726 | | 486,990 | | | 7,178,101 | | | 8,645,818 |
| Local Match | 127,064 | | 63,095 | | | 929,999 | | | 1,120,157 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,107,790 | | 550,085 | | | 8,108,100 | | | 9,765,975 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 980,726 | | 301,077 | | | | | | 1,281,804 |
| Local Match | 127,064 | | 39,008 | | | | | | 166,071 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,107,790 | | 340,085 | | | | | | 1,447,875 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3809 | HBP | PE | | | 301,077 | | | | | | 301,077 |
| | Local Match | | | | 39,008 | | | | | | 39,008 |
| Fed. Reimb. Rate: 88.53% | | | 3/10/2016 Bob Baca: Updated per District approved full application (Exh. 6-A) from agency. | | | | | | | Total: | 340,085 |
| 3809 | HBP | PE | 980,726 | | | | | | | | 980,726 |
| | Local Match | | 127,064 | | | | | | | | 127,064 |
| Fed. Reimb. Rate: 88.53% | | | 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months | | | | | | | Total: | 1,107,790 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

| | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 185,913 | | | | | | 185,913 |
| Local Match | | | 24,087 | | | | | | 24,087 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 210,000 | | | | | | 210,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3809 | HBP | R/W | | | 185,913 | | -185,913 | | | | |
| | Local Match | | | | 24,087 | | -24,087 | | | | |
| Fed. Reimb. Rate: 88.53% | 7/24/2016 Harminder Basi: NEPA is cleared. The Agency is requesting EPSP for R/W. | | | | | | | | | Total: | |
| 3809 | HBP | R/W | | | -185,913 | | 185,913 | | | | |
| | Local Match | | | | -24,087 | | 24,087 | | | | |
| Fed. Reimb. Rate: 88.53% | 3/21/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | | Total: | |
| 3809 | HBP | R/W | | | 185,913 | | -185,913 | | | | |
| | Local Match | | | | 24,087 | | -24,087 | | | | |
| Fed. Reimb. Rate: 88.53% | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. | | | | | | | | | Total: | |
| 3809 | HBP | R/W | | | -185,913 | | 185,913 | | | | |
| | Local Match | | | | -24,087 | | 24,087 | | | | |
| Fed. Reimb. Rate: 88.53% | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | | Total: | |
| 3809 | HBP | R/W | | -185,913 | 185,913 | | | | | | |
| | Local Match | | | -24,087 | 24,087 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. | | | | | | | | | Total: | |
| 3809 | HBP | R/W | | 177,060 | | | | | | | 177,060 |
| | Local Match | | | 22,940 | | | | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% | 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months | | | | | | | | | Total: | 200,000 |
| 3809 | HBP | R/W | -8,853 | 8,853 | | | | | | | |
| | Local Match | | -1,147 | 1,147 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. | | | | | | | | | Total: | |
| 3809 | HBP | R/W | 8,853 | | | | | | | | 8,853 |
| | Local Match | | 1,147 | | | | | | | | 1,147 |
| Fed. Reimb. Rate: 88.53% | 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months | | | | | | | | | Total: | 10,000 |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 7,178,101 | | | 7,178,101 |
| Local Match | | | | | | 929,999 | | | 929,999 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 8,108,100 | | | 8,108,100 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3809 | HBP | CON | | | | | -7,178,101 | 7,178,101 | | | |
| | Local Match | | | | | | -929,999 | 929,999 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3809 | HBP | CON | | | | | 7,178,101 | -7,178,101 | | | |
| | Local Match | | | | | | 929,999 | -929,999 | | | |
| Fed. Reimb. Rate: 88.53% | | 9/26/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18. As requested in September 2016 Survey. | | | | | | | | Total: | |
| 3809 | HBP | CON | | | | | | 1,279,762 | | | 1,279,762 |
| | Local Match | | | | | | | 165,807 | | | 165,807 |
| Fed. Reimb. Rate: 88.53% | | 3/10/2016 Bob Baca: Updated per District approved full application (Exh. 6-A) from agency. | | | | | | | | Total: | 1,445,569 |
| 3809 | HBP | CON | | | | | -5,898,339 | 5,898,339 | | | |
| | Local Match | | | | | | -764,192 | 764,192 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3809 | HBP | CON | | | | -5,898,339 | 5,898,339 | | | | |
| | Local Match | | | | | -764,192 | 764,192 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3809 | HBP | CON | | | | 5,898,339 | | | | -5,898,339 | |
| | Local Match | | | | | 764,192 | | | | -764,192 | |
| Fed. Reimb. Rate: 88.53% | | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. | | | | | | | | Total: | |
| 3809 | HBP | CON | | | | -5,898,339 | | | | 5,898,339 | |
| | Local Match | | | | | -764,192 | | | | 764,192 | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

New!

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3809 | HBP | CON | | | | 5,898,339 | | | | -5,898,339 | |
| | Local Match | | | | | 764,192 | | | | -764,192 | |
| Fed. Reimb. Rate: 88.53% | | 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3809 | HBP | CON | | | | | | | | 5,898,339 | 5,898,339 |
| | Local Match | | | | | | | | | 764,192 | 764,192 |
| Fed. Reimb. Rate: 88.53% | | 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months | | | | | | | | Total: | 6,662,531 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Sacramento County

BRIDGE NO. 24C0328, WINDING WAY OVER CHICAGO CREEK, 0.1 MI W CHICAGO AVE. Replace existing functionally obsolete 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5924(181)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 466,600 | | | | | | | | 466,600 |
| R/W | | | 73,500 | | | | | | 73,500 |
| CON | | | | | | | | 2,111,200 | 2,111,200 |
| Total | 466,600 | | 73,500 | | | | | 2,111,200 | 2,651,300 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 413,081 | | 65,070 | | | | | 1,869,045 | 2,347,196 |
| Local Match | 53,519 | | 8,430 | | | | | 242,155 | 304,104 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 466,600 | | 73,500 | | | | | 2,111,200 | 2,651,300 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 413,081 | | | | | | | | 413,081 |
| Local Match | 53,519 | | | | | | | | 53,519 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 466,600 | | | | | | | | 466,600 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3808 | HBP | PE | 413,081 | | | | | | | | 413,081 |
| | Local Match | | 53,519 | | | | | | | | 53,519 |
| Fed. Reimb. Rate: 88.53% | | | 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months | | | | | | | Total: | 466,600 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 65,070 | | | | | | 65,070 |
| Local Match | | | 8,430 | | | | | | 8,430 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 73,500 | | | | | | 73,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3808 | HBP | R/W | | | 65,070 | | -185,913 | | | | -120,843 |
| | Local Match | | | | 8,430 | | -24,087 | | | | -15,657 |
| Fed. Reimb. Rate: 88.53% | 8/17/2016 Harminder Basi: RFA for RW submitted on 08/10/2016. | | | | | | | | | Total: | -136,500 |
| 3808 | HBP | R/W | | | -185,913 | | 185,913 | | | | |
| | Local Match | | | | -24,087 | | 24,087 | | | | |
| Fed. Reimb. Rate: 88.53% | 3/20/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | | Total: | |
| 3808 | HBP | R/W | | -185,913 | 185,913 | | | | | | |
| | Local Match | | | -24,087 | 24,087 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. | | | | | | | | | Total: | |
| 3808 | HBP | R/W | | 185,913 | -185,913 | | | | | | |
| | Local Match | | | 24,087 | -24,087 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. | | | | | | | | | Total: | |
| 3808 | HBP | R/W | | -185,913 | 185,913 | | | | | | |
| | Local Match | | | -24,087 | 24,087 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | | | Total: | |
| 3808 | HBP | R/W | | 177,060 | | | | | | | 177,060 |
| | Local Match | | | 22,940 | | | | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% | 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months | | | | | | | | | Total: | 200,000 |
| 3808 | HBP | R/W | -8,853 | 8,853 | | | | | | | |
| | Local Match | | -1,147 | 1,147 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. | | | | | | | | | Total: | |
| 3808 | HBP | R/W | 8,853 | | | | | | | | 8,853 |
| | Local Match | | 1,147 | | | | | | | | 1,147 |
| Fed. Reimb. Rate: 88.53% | 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months | | | | | | | | | Total: | 10,000 |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

| | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,869,045 | 1,869,045 |
| Local Match | | | | | | | | 242,155 | 242,155 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,111,200 | 2,111,200 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3808 | HBP | CON | | | | | | | -1,869,045 | 1,869,045 | | New! |
| | Local Match | | | | | | | | -242,155 | 242,155 | | |
| Fed. Reimb. Rate: 88.53% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3808 | HBP | CON | | | | | | -1,869,045 | 1,869,045 | | | New! |
| | Local Match | | | | | | | -242,155 | 242,155 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3808 | HBP | CON | | | | | -1,869,045 | 1,869,045 | | | | New! |
| | Local Match | | | | | | -242,155 | 242,155 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3808 | HBP | CON | | | | | 1,869,045 | | -1,869,045 | | | New! |
| | Local Match | | | | | | 242,155 | | -242,155 | | | |
| Fed. Reimb. Rate: 88.53% | | 9/26/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey. | | | | | | | | Total: | | |
| 3808 | HBP | CON | | | | | | -1,869,045 | 1,869,045 | | | |
| | Local Match | | | | | | | -242,155 | 242,155 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3808 | HBP | CON | | | | | -1,869,045 | 1,869,045 | | | | |
| | Local Match | | | | | | -242,155 | 242,155 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3808 | HBP | CON | | | | -1,869,045 | 1,869,045 | | | | | |
| | Local Match | | | | | -242,155 | 242,155 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3808 | HBP | CON | | | | 1,869,045 | | | | -1,869,045 | |
| | Local Match | | | | | 242,155 | | | | -242,155 | |
| Fed. Reimb. Rate: 88.53% | | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. | | | | | | | | Total: | |
| 3808 | HBP | CON | | | | -1,869,045 | | | | 1,869,045 | |
| | Local Match | | | | | -242,155 | | | | 242,155 | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3808 | HBP | CON | | | -1,869,045 | 1,869,045 | | | | | |
| | Local Match | | | | -242,155 | 242,155 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3808 | HBP | CON | | | 1,869,045 | | | | | -1,869,045 | |
| | Local Match | | | | 242,155 | | | | | -242,155 | |
| Fed. Reimb. Rate: 88.53% | | 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3808 | HBP | CON | | | | | | | | 1,869,045 | 1,869,045 |
| | Local Match | | | | | | | | | 242,155 | 242,155 |
| Fed. Reimb. Rate: 88.53% | | 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months | | | | | | | | Total: | 2,111,200 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Sacramento County

BRIDGE NO. 24C0330, IONE ROAD, OVER WILLOW CREEK, 0.5 MI S CARBONDALE RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5924(183)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 417,000 | | | | | | | | 417,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,225,000 | 2,225,000 |
| Total | 417,000 | | | | | | | 2,225,000 | 2,642,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 417,000 | | | | | | | 2,225,000 | 2,642,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 417,000 | | | | | | | 2,225,000 | 2,642,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 417,000 | | | | | | | | 417,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 417,000 | | | | | | | | 417,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3753 | HBP | PE | 417,000 | | | | | | | | 417,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - Program funds for PE.

Total: 417,000

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3753 | HBP | R/W | | | -200,000 | | | | | | -200,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 2/9/2016 Bob Baca: Per the agency's submitted Exhibit 6A for the project's programming; no RW requested by the agency for this project. | | | | | | | | Total: | -200,000 |
| 3753 | HBP | R/W | | -200,000 | 200,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. | | | | | | | | Total: | |
| 3753 | HBP | R/W | | 200,000 | -200,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3753 | HBP | R/W | -200,000 | | 200,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. | | | | | | | | Total: | |
| 3753 | HBP | R/W | 200,000 | | | | | | | | 200,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months | | | | | | | | Total: | 200,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,225,000 | 2,225,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,225,000 | 2,225,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3753 | HBP | CON | | | | | | | -2,225,000 | 2,225,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3753 | HBP | CON | | | | | | -2,225,000 | 2,225,000 | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3753 | HBP | CON | | | | | -2,225,000 | 2,225,000 | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3753 | HBP | CON | | | | | 2,225,000 | | | -2,225,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/26/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey. | | | | | | | | Total: | | |
| 3753 | HBP | CON | | | | | | | -2,225,000 | 2,225,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3753 | HBP | CON | | | | | | -2,225,000 | 2,225,000 | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3753 | HBP | CON | | | | | -2,225,000 | 2,225,000 | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3753 | HBP | CON | | | | -2,225,000 | 2,225,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3753 | HBP | CON | | | | 2,225,000 | | | | -2,225,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. | | | | | | | | Total: | |
| 3753 | HBP | CON | | | | -2,225,000 | | | | 2,225,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3753 | HBP | CON | | | | 2,225,000 | | | | -2,225,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3753 | HBP | CON | | | | | | | | 2,225,000 | 2,225,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/2/2010 Michael McCollum: New Project - Program funds for Cosntruction. | | | | | | | | Total: | 2,225,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Sacramento County

BRIDGE NO. 24C0443, APPLE ROAD, OVER FRUIT CHANNEL, 0.65 MI SE/O DILLARD ROAD. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5924(184)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 209,000 | | | | | | | | 209,000 |
| R/W | | | | | | | | | |
| CON | | | 421,695 | | | | | | 421,695 |
| Total | 209,000 | | 421,695 | | | | | | 630,695 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 209,000 | | 421,695 | | | | | | 630,695 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 209,000 | | 421,695 | | | | | | 630,695 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 209,000 | | | | | | | | 209,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 209,000 | | | | | | | | 209,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3756 | HBP | PE | 209,000 | | | | | | | | 209,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - Program funds for PE.

Total: 209,000

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3756 | HBP | R/W | | -77,000 | | | | | | | -77,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. | | | | | | | | Total: | -77,000 |
| 3756 | HBP | R/W | | 77,000 | -77,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/25/2014 Bob Baca: Ready to Advertise. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3756 | HBP | R/W | | -77,000 | 77,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | | Total: | |
| 3756 | HBP | R/W | -77,000 | 77,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3756 | HBP | R/W | 77,000 | | | | | | | | 77,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months | | | | | | | | Total: | 77,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 421,695 | | | | | | 421,695 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 421,695 | | | | | | 421,695 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3756 | HBP | CON | | | 421,695 | -1,114,000 | | | | | -692,305 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 5/18/2016 Harminder Basi: Move $371,092 of CON funds to 15/16 FFY per RFA package submitted on 05/02/2016 | | | | | | | | Total: | -692,305 |
| 3756 | HBP | CON | | | -1,114,000 | 1,114,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3756 | HBP | CON | | -1,114,000 | 1,114,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3756 | HBP | CON | | 1,114,000 | | | | | | -1,114,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/25/2014 Bob Baca: Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3756 | HBP | CON | | | | | | | | 1,114,000 | 1,114,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/2/2010 Michael McCollum: New Project - Program funds for Construction | | | | | | | | Total: | 1,114,000 |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Sacramento County

BRIDGE NO. PM00069, Developing of the Bridge Preventive Maintenance Plan by Sacramento County. (PE Only - for developing projects list - NOT for project development)

Fed Proj: BPMP-5924(194)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 150,000 | | | | | | | | 150,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| Total | 150,000 | | | | | | | | 150,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 132,795 | | | | | | | | 132,795 |
| Local Match | 17,205 | | | | | | | | 17,205 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 150,000 | | | | | | | | 150,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 132,795 | | | | | | | | 132,795 |
| Local Match | 17,205 | | | | | | | | 17,205 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 150,000 | | | | | | | | 150,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3958 | HBP | PE | 132,795 | | | | | | | | 132,795 |
| | Local Match | | 17,205 | | | | | | | | 17,205 |
| Fed. Reimb. Rate: 88.53% | | | 6/26/2012 Harminder Basi: To develop a Bridge Preventive Maintenance Plan, PE Only: Not ready to ad within 6 months | | | | | | | Total: | 150,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Sutter County

BRIDGE NO. 18C0057, TISDALE RD, OVER WESTSIDE CANAL, 100 E CRANMORE RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge, Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5918(087)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 200,000 | | 20,000 | | | | | 220,000 |
| R/W | | | | | | | 20,000 | | 20,000 |
| CON | | | | | | | | 1,101,000 | 1,101,000 |
| Total | | 200,000 | | 20,000 | | | 20,000 | 1,101,000 | 1,341,000 |

| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 200,000 | | 20,000 | | | 20,000 | 1,101,000 | 1,341,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 200,000 | | 20,000 | | | 20,000 | 1,101,000 | 1,341,000 |

| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 200,000 | | 20,000 | | | | | 220,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 200,000 | | 20,000 | | | | | 220,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4204 | HBP | PE | | | -20,000 | 20,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. | | | | | | | Total: | |
| 4204 | HBP | PE | | | 20,000 | | | | | | 20,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/6/2014 Darlene Wulff: PE Increased per 6A and to cover toll credits. | | | | | | | Total: | 20,000 |
| 4204 | HBP | PE | | 200,000 | | | | | | | 200,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/24/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).<br>3/20/2014 Michael McCollum: New Project - Request for PE based on Agency submittal of Ex. 6-A | | | | | | | Total: | 200,000 |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

| | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 20,000 | | 20,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 20,000 | | 20,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4204 | HBP | R/W | | | | | -20,000 | | 20,000 | | |
| | Local Match | | | | | | | | | | |

New!

Fed. Reimb. Rate: 100.00%

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total:

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4204 | HBP | R/W | | | | -20,000 | 20,000 | | | | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.

Total:

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4204 | HBP | R/W | | | | 20,000 | -20,000 | | | | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.

Total:

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4204 | HBP | R/W | | | | | 20,000 | | | | 20,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

3/24/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).
3/20/2014 Michael McCollum: New project - Request for R/W based on Agency submittal of Ex. 6-A

Total: 20,000

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,101,000 | 1,101,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,101,000 | 1,101,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4204 | HBP | CON | | | | | -1,101,000 | | | 1,101,000 | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4204 | HBP | CON | | | | | 1,101,000 | | | -1,101,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 4204 | HBP | CON | | | | | | | | 1,101,000 | 1,101,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/24/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).<br>3/20/2014 Michael McCollum: New project - Request for Con based on Agency submittal of Ex. 6-A | | | | | | | | Total: | 1,101,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Sutter County

BRIDGE NO. 18C0074, NICOLAUS AVE, OVER COON CREEK, 1 MI W/O PLEASANT GROVE R. Replace the existing 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5918(080)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 186,000 | | 70,000 | | | | | | 256,000 |
| R/W | | | | | | | 50,000 | | 50,000 |
| CON | | | | | | | | 1,116,000 | 1,116,000 |
| Total | 186,000 | | 70,000 | | | | 50,000 | 1,116,000 | 1,422,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 164,666 | | 61,971 | | | | 44,265 | 987,995 | 1,258,897 |
| Local Match | 21,334 | | 8,029 | | | | 5,735 | 128,005 | 163,103 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 186,000 | | 70,000 | | | | 50,000 | 1,116,000 | 1,422,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 164,666 | | 61,971 | | | | | | 226,637 |
| Local Match | 21,334 | | 8,029 | | | | | | 29,363 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 186,000 | | 70,000 | | | | | | 256,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3836 | HBP | PE | | | 61,971 | | | | | | 61,971 |
| | Local Match | | | | 8,029 | | | | | | 8,029 |
| Fed. Reimb. Rate: 88.53% | | 3/17/2016 Darlene Wulff: Update according to Agency's request | | | | | | | | Total: | 70,000 |
| 3836 | HBP | PE | 164,666 | | | | | | | | 164,666 |
| | Local Match | | 21,334 | | | | | | | | 21,334 |
| Fed. Reimb. Rate: 88.53% | | 8/19/2011 Michael McCollum: New Project - Request for PE programming. | | | | | | | | Total: | 186,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

| | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 44,265 | | 44,265 |
| Local Match | | | | | | | 5,735 | | 5,735 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 50,000 | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3836 | HBP | R/W | | | | | -44,265 | | 44,265 | | |
| | Local Match | | | | | | -5,735 | | 5,735 | | |
| Fed. Reimb. Rate: 88.53% | | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. | | | | | | | | Total: | |
| 3836 | HBP | R/W | | | | | 17,706 | | | | 17,706 |
| | Local Match | | | | | | 2,294 | | | | 2,294 |
| Fed. Reimb. Rate: 88.53% | | 3/17/2016 Darlene Wulff: Update according to Agency's request | | | | | | | | Total: | 20,000 |
| 3836 | HBP | R/W | | | | -26,559 | 26,559 | | | | |
| | Local Match | | | | | -3,441 | 3,441 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | | Total: | |
| 3836 | HBP | R/W | | | | 26,559 | -26,559 | | | | |
| | Local Match | | | | | 3,441 | -3,441 | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 3836 | HBP | R/W | | | -26,559 | | 26,559 | | | | |
| | Local Match | | | | -3,441 | | 3,441 | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | Total: | |
| 3836 | HBP | R/W | -26,559 | | 26,559 | | | | | | |
| | Local Match | | -3,441 | | 3,441 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3836 | HBP | R/W | 26,559 | | | | | | | | 26,559 |
| | Local Match | | 3,441 | | | | | | | | 3,441 |
| Fed. Reimb. Rate: 88.53% | | 8/19/2011 Michael McCollum: New Project - Request for R/W programming. | | | | | | | | Total: | 30,000 |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 987,995 | 987,995 |
| Local Match | | | | | | | | 128,005 | 128,005 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,116,000 | 1,116,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3836 | HBP | CON | | | | | | | -987,995 | 987,995 | |
| | Local Match | | | | | | | | -128,005 | 128,005 | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3836 | HBP | CON | | | | | | -987,995 | 987,995 | | |
| | Local Match | | | | | | | -128,005 | 128,005 | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3836 | HBP | CON | | | | | | 987,995 | | -987,995 | |
| | Local Match | | | | | | | 128,005 | | -128,005 | |
| Fed. Reimb. Rate: 88.53% | | 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 3836 | HBP | CON | | | | | -987,995 | | | 987,995 | |
| | Local Match | | | | | | -128,005 | | | 128,005 | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3836 | HBP | CON | | | | | 987,995 | | | -987,995 | |
| | Local Match | | | | | | 128,005 | | | -128,005 | |
| Fed. Reimb. Rate: 88.53% | | 9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3836 | HBP | CON | | | | | -987,995 | | | 987,995 | |
| | Local Match | | | | | | -128,005 | | | 128,005 | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3836 | HBP | CON | | | | -987,995 | 987,995 | | | | |
| | Local Match | | | | | -128,005 | 128,005 | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3836 | HBP | CON | | | | 987,995 | | | | -987,995 | |
| | Local Match | | | | | 128,005 | | | | -128,005 | |
| Fed. Reimb. Rate: 88.53% | | 9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3836 | HBP | CON | | | | | | | | 987,995 | 987,995 |
| | Local Match | | | | | | | | | 128,005 | 128,005 |
| Fed. Reimb. Rate: 88.53% | | 8/19/2011 Michael McCollum: New Project - Request for Construction programming. | | | | | | | | Total: | 1,116,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Sutter County

BRIDGE NO. 18C0100, PENNINGTON ROAD, OVER SUTTER-BUTTE CANAL, 0.5 MI E SHELDON RD. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5918(076)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 302,000 | | | | | | | | 302,000 |
| R/W | 10,000 | | | | | | | | 10,000 |
| CON | | | 1,792,000 | | | | | | 1,792,000 |
| Total | 312,000 | | 1,792,000 | | | | | | 2,104,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 312,000 | | 1,792,000 | | | | | | 2,104,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 312,000 | | 1,792,000 | | | | | | 2,104,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 302,000 | | | | | | | | 302,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 302,000 | | | | | | | | 302,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3771 | HBP | PE | 167,000 | | | | | | | | 167,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/21/2014 Michael McCollum: Adjust PE based on additional PE developement. | | | | | | | Total: | 167,000 |
| 3771 | HBP | PE | 135,000 | | | | | | | | 135,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/8/2010 Michael McCollum: New Project - Program PE funds for the current fiscal year. | | | | | | | Total: | 135,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 10,000 | | | | | | | | 10,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 10,000 | | | | | | | | 10,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3771 | HBP | R/W | 10,000 | | -10,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 8/20/2014 Michael McCollum: Move R/W funds to the current fiscal year per the agencies request for R/W authorization. Post Programming adjsutment. | | | | | | | Total: | |
| 3771 | HBP | R/W | -10,000 | | 10,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. | | | | | | | Total: | |
| 3771 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/26/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. Per agency estimate of NEPA completion in the Fall survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3771 | HBP | R/W | 10,000 | | | | | | | | 10,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/8/2010 Michael McCollum: New Project - Program R/W funds per agency request. | | | | | | | Total: | 10,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 1,792,000 | | | | | | 1,792,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 1,792,000 | | | | | | 1,792,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3771 | HBP | CON | | | 1,792,000 | -1,870,000 | | | | | -78,000 | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 5/5/2016 Darlene Wulff: Update according to Con RFA. | | | | | | | Total: | -78,000 | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3771 | HBP | CON | | | -1,870,000 | 1,870,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3771 | HBP | CON | | | 1,870,000 | | | | | -1,520,000 | 350,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/17/2015 Darlene Wulff: Ready to Advertise. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey. | | | | | | | | Total: | 350,000 |
| 3771 | HBP | CON | | | | -1,520,000 | | | | 1,520,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3771 | HBP | CON | | | | 1,520,000 | | | | -1,520,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3771 | HBP | CON | | | | | | | | 491,000 | 491,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/21/2014 Michael McCollum: Adjust Con estimate based on additional PE developement. | | | | | | | | Total: | 491,000 |
| 3771 | HBP | CON | | | | | -1,029,000 | | | 1,029,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3771 | HBP | CON | | | | -1,029,000 | 1,029,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3771 | HBP | CON | | | -1,029,000 | 1,029,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3771 | HBP | CON | | -1,029,000 | 1,029,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3771 | HBP | CON | | 1,029,000 | | | | | | -1,029,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3771 | HBP | CON | | | | | | | | 235,000 | 235,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/10/2012 Michael McCollum: Revise construction amount per Fall Survey response. Hold pending review and approval of Ex 6-D. | | | | | | | | Total: | 235,000 |
| 3771 | HBP | CON | | | | | | | | 794,000 | 794,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/8/2010 Michael McCollum: New Project - Program Construction funds per agency request. | | | | | | | | Total: | 794,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Sutter County

BRIDGE NO. 18C0105, LARKIN RD OVER S BRCH SUTTR-BUTTE CANAL, 0.2 MI N OF ENCINAL RD. Replace the existing 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5918(079)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 134,000 | | 160,000 | | | | | | 294,000 |
| R/W | | | | | | | 60,000 | | 60,000 |
| CON | | | | | | | | 804,000 | 804,000 |
| Total | 134,000 | | 160,000 | | | | 60,000 | 804,000 | 1,158,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 118,630 | | 141,648 | | | | 53,118 | 711,781 | 1,025,177 |
| Local Match | 15,370 | | 18,352 | | | | 6,882 | 92,219 | 132,823 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 134,000 | | 160,000 | | | | 60,000 | 804,000 | 1,158,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 118,630 | | 141,648 | | | | | | 260,278 |
| Local Match | 15,370 | | 18,352 | | | | | | 33,722 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 134,000 | | 160,000 | | | | | | 294,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3835 | HBP | PE | | | 141,648 | | | | | | 141,648 |
| | Local Match | | | | 18,352 | | | | | | 18,352 |
| Fed. Reimb. Rate: 88.53% | | 3/17/2016 Darlene Wulff: Update according to agency's request | | | | | | | | Total: | 160,000 |
| 3835 | HBP | PE | 118,630 | | | | | | | | 118,630 |
| | Local Match | | 15,370 | | | | | | | | 15,370 |
| Fed. Reimb. Rate: 88.53% | | 8/19/2011 Michael McCollum: New Project - Request for PE programming. | | | | | | | | Total: | 134,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 53,118 | | 53,118 |
| Local Match | | | | | | | 6,882 | | 6,882 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 60,000 | | 60,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3835 | HBP | R/W | | | | | -53,118 | | 53,118 | | |
| | Local Match | | | | | | -6,882 | | 6,882 | | |
| Fed. Reimb. Rate: 88.53% | | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. | | | | | | | | Total: | |
| 3835 | HBP | R/W | | | | | 35,412 | | | | 35,412 |
| | Local Match | | | | | | 4,588 | | | | 4,588 |
| Fed. Reimb. Rate: 88.53% | | 3/17/2016 Darlene Wulff: Update according to agency's request | | | | | | | | Total: | 40,000 |
| 3835 | HBP | R/W | | | | -17,706 | 17,706 | | | | |
| | Local Match | | | | | -2,294 | 2,294 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | | Total: | |
| 3835 | HBP | R/W | | | | 17,706 | -17,706 | | | | |
| | Local Match | | | | | 2,294 | -2,294 | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 3835 | HBP | R/W | | | -17,706 | | 17,706 | | | | |
| | Local Match | | | | -2,294 | | 2,294 | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | Total: | |
| 3835 | HBP | R/W | -17,706 | | 17,706 | | | | | | |
| | Local Match | | -2,294 | | 2,294 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3835 | HBP | R/W | 17,706 | | | | | | | | 17,706 |
| | Local Match | | 2,294 | | | | | | | | 2,294 |
| Fed. Reimb. Rate: 88.53% | | 8/19/2011 Michael McCollum: New Project - Request for R/W programming. | | | | | | | | Total: | 20,000 |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 711,781 | 711,781 |
| Local Match | | | | | | | | 92,219 | 92,219 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 804,000 | 804,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3835 | HBP | CON | | | | | | | -711,781 | 711,781 | |
| | Local Match | | | | | | | | -92,219 | 92,219 | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3835 | HBP | CON | | | | | | -711,781 | 711,781 | | |
| | Local Match | | | | | | | -92,219 | 92,219 | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3835 | HBP | CON | | | | | -711,781 | 711,781 | | | |
| | Local Match | | | | | | -92,219 | 92,219 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3835 | HBP | CON | | | | | 711,781 | | | -711,781 | |
| | Local Match | | | | | | 92,219 | | | -92,219 | |
| Fed. Reimb. Rate: 88.53% | | 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 3835 | HBP | CON | | | | | -711,781 | | | 711,781 | |
| | Local Match | | | | | | -92,219 | | | 92,219 | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3835 | HBP | CON | | | | | 711,781 | | | -711,781 | |
| | Local Match | | | | | | 92,219 | | | -92,219 | |
| Fed. Reimb. Rate: 88.53% | | 9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3835 | HBP | CON | | | | | -711,781 | | | 711,781 | |
| | Local Match | | | | | | -92,219 | | | 92,219 | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3835 | HBP | CON | | | | -711,781 | 711,781 | | | | |
| | Local Match | | | | | -92,219 | 92,219 | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3835 | HBP | CON | | | -711,781 | 711,781 | | | | | |
| | Local Match | | | | -92,219 | 92,219 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/27/2013 Michael McCollum: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3835 | HBP | CON | | | 711,781 | | | | | -711,781 | |
| | Local Match | | | | 92,219 | | | | | -92,219 | |
| Fed. Reimb. Rate: 88.53% | | 9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3835 | HBP | CON | | | | | | | | 711,781 | 711,781 |
| | Local Match | | | | | | | | | 92,219 | 92,219 |
| Fed. Reimb. Rate: 88.53% | | 8/19/2011 Michael McCollum: New Project - Request for Construction Programming. | | | | | | | | Total: | 804,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Sutter County

BRIDGE NO. 18C0113, HOWSLEY RD, OVER PLEASANT GROVE CRK CANAL, AT NATOMAS RD. Replace 2 lane bridge. No added capacity

Fed Proj: BRLO-5918(101)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 1,314,500 | | | | | | | 1,314,500 |
| R/W | | | | | | | 50,000 | | 50,000 |
| CON | | | | | | | | 6,572,500 | 6,572,500 |
| Total | | 1,314,500 | | | | | 50,000 | 6,572,500 | 7,937,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 1,163,727 | | | | | 44,265 | 5,818,634 | 7,026,626 |
| Local Match | | 150,773 | | | | | 5,735 | 753,866 | 910,374 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 1,314,500 | | | | | 50,000 | 6,572,500 | 7,937,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 1,163,727 | | | | | | | 1,163,727 |
| Local Match | | 150,773 | | | | | | | 150,773 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 1,314,500 | | | | | | | 1,314,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4260 | HBP | PE | | 1,163,727 | -1,163,727 | | | | | | |
| | Local Match | | | 150,773 | -150,773 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 4/30/2015 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. | | | | | | | | Total: | |
| 4260 | HBP | PE | | | 1,163,727 | | | | | | 1,163,727 |
| | Local Match | | | | 150,773 | | | | | | 150,773 |
| Fed. Reimb. Rate: 88.53% | | 1/5/2015 Darlene Wulff: Program PE according to 6-A | | | | | | | | Total: | 1,314,500 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 44,265 | | 44,265 |
| Local Match | | | | | | | 5,735 | | 5,735 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 50,000 | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4260 | HBP | R/W | | | | | | -44,265 | 44,265 | | | New! |
| | Local Match | | | | | | | -5,735 | 5,735 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. | | | | | | | | Total: | | |
| 4260 | HBP | R/W | | | | | -44,265 | 44,265 | | | | New! |
| | Local Match | | | | | | -5,735 | 5,735 | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/14/2016 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. | | | | | | | | Total: | | |
| 4260 | HBP | R/W | | | | -44,265 | 44,265 | | | | | |
| | Local Match | | | | | -5,735 | 5,735 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | | Total: | | |
| 4260 | HBP | R/W | | | | 44,265 | -44,265 | | | | | |
| | Local Match | | | | | 5,735 | -5,735 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. | | | | | | | | Total: | | |
| 4260 | HBP | R/W | | | | | 44,265 | | | | 44,265 | |
| | Local Match | | | | | | 5,735 | | | | 5,735 | |
| Fed. Reimb. Rate: 88.53% | | 1/15/2015 Darlene Wulff: Program RW according to 6-A | | | | | | | | Total: | 50,000 | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

| | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| **CON Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed $ | | | | | | | | 5,818,634 | 5,818,634 |
| Local Match | | | | | | | | 753,866 | 753,866 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 6,572,500 | 6,572,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4260 | HBP | CON | | | | | | | -5,818,634 | 5,818,634 | |
| | Local Match | | | | | | | | -753,866 | 753,866 | |
| Fed. Reimb. Rate: 88.53% | | 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4260 | HBP | CON | | | | | | -5,818,634 | 5,818,634 | | |
| | Local Match | | | | | | | -753,866 | 753,866 | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4260 | HBP | CON | | | | | | 5,818,634 | | -5,818,634 | |
| | Local Match | | | | | | | 753,866 | | -753,866 | |
| Fed. Reimb. Rate: 88.53% | | 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 4260 | HBP | CON | | | | | | | | 5,818,634 | 5,818,634 |
| | Local Match | | | | | | | | | 753,866 | 753,866 |
| Fed. Reimb. Rate: 88.53% | | 1/15/2015 Darlene Wulff: Program Con according to 6-A | | | | | | | | Total: | 6,572,500 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Sutter County

BRIDGE NO. 18C0132, KENT ROAD, OVER SUTTER-BUTTE CANAL, 0.2 MI S OF MCDONALD AVE. Replace two lane bridge with two lane bridge. 10/20/2014: Toll credits used for PE. Toll credits used for R/W. Toll credits used for CON.

Fed Proj: BRLO-5918(088)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 280,500 | | | | | | | 280,500 |
| R/W | | | | | | | 20,000 | | 20,000 |
| CON | | | | | | | | 1,000,000 | 1,000,000 |
| Total | | 280,500 | | | | | 20,000 | 1,000,000 | 1,300,500 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 280,500 | | | | | 20,000 | 1,000,000 | 1,300,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 280,500 | | | | | 20,000 | 1,000,000 | 1,300,500 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 280,500 | | | | | | | 280,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 280,500 | | | | | | | 280,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4208 | HBP | PE | | 80,500 | | | | | | | 80,500 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 6/5/2015 Darlene Wulff: Updated for post programming to match requested amount on 6A | | | | | | | | Total: | 80,500 |
| 4208 | HBP | PE | | 200,000 | -200,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/30/2015 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. | | | | | | | | Total: | |
| 4208 | HBP | PE | | -200,000 | 200,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4208 | HBP | PE | | 200,000 | | | | | | | 200,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2014 Darlene Wulff: Reimbursement changed to 100% (Toll Credits).<br>4/3/2014 Michael McCollum: New project - Request for PE per agency application. | | | | | | | | Total: | 200,000 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 20,000 | | 20,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 20,000 | | 20,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4208 | HBP | R/W | | | | | -20,000 | | 20,000 | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. | | | | | | | | Total: | |
| 4208 | HBP | R/W | | | | -20,000 | 20,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | | Total: | |
| 4208 | HBP | R/W | | | | 20,000 | -20,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 4208 | HBP | R/W | | | | | 20,000 | | | | 20,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2014 Darlene Wulff: Reimbursement changed to 100% (Toll Credits).<br>4/3/2014 Michael McCollum: New Project - Request for R/W per agency application. | | | | | | | | Total: | 20,000 |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

| | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| **CON Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed $ | | | | | | | | 1,000,000 | 1,000,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,000,000 | 1,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4208 | HBP | CON | | | | | | | -1,000,000 | 1,000,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4208 | HBP | CON | | | | | | -1,000,000 | 1,000,000 | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4208 | HBP | CON | | | | | | 1,000,000 | | -1,000,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 4208 | HBP | CON | | | | | | | | 1,000,000 | 1,000,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2014 Darlene Wulff: Reimbursement changed to 100% (Toll Credits).<br>4/3/2014 Michael McCollum: New project - Request for Construction per agency application. | | | | | | | | Total: | 1,000,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Sutter County

PM00014, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5918(086)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 106,000 | | | | 321,800 | | | | 427,800 |
| R/W | | | | | | | | | |
| CON | | | | | | 553,227 | | | 553,227 |
| Total | 106,000 | | | | 321,800 | 553,227 | | | 981,027 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 93,842 | | | | 284,890 | 489,772 | | | 868,503 |
| Local Match | 12,158 | | | | 36,910 | 63,455 | | | 112,524 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 106,000 | | | | 321,800 | 553,227 | | | 981,027 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 93,842 | | | | 284,890 | | | | 378,731 |
| Local Match | 12,158 | | | | 36,910 | | | | 49,069 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 106,000 | | | | 321,800 | | | | 427,800 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3382 | HBP | PE | | | -284,890 | | 284,890 | | | | |
| | Local Match | | | | -36,910 | | 36,910 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. Funds not obligated. | | | | | | | Total: | |
| 3382 | HBP | PE | | | 284,890 | | | | | | 284,890 |
| | Local Match | | | | 36,910 | | | | | | 36,910 |
| Fed. Reimb. Rate: 88.53% | | | 1/27/2016 Linda Newton: PE funding revised to match revised BPMP Plan list. | | | | | | | Total: | 321,800 |
| 3382 | HBP | PE | -8,875 | | | | | | | | -8,875 |
| | Local Match | | -1,150 | | | | | | | | -1,150 |
| Fed. Reimb. Rate: 88.53% | | | 10/30/2013 Linda Newton: Prior year funding not approved, so removed from project. | | | | | | | Total: | -10,025 |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3382 | HBP | PE | -41,609 | | | | | | | | -41,609 |
| | Local Match | | -5,391 | | | | | | | | -5,391 |
| Fed. Reimb. Rate: 88.53% | | 9/28/2012 Michael McCollum: Correct Prior year funding and show request for the 12/13 fiscal year. | | | | | | | | Total: | -47,000 |
| 3382 | HBP | PE | 144,326 | | | | | | | | 144,326 |
| | Local Match | | 18,699 | | | | | | | | 18,699 |
| Fed. Reimb. Rate: 88.53% | | 12/5/2007 Eric Bost: Accepted BPMP into Program | | | | | | | | Total: | 163,025 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 489,772 | | | 489,772 |
| Local Match | | | | | | 63,455 | | | 63,455 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 553,227 | | | 553,227 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3382 | HBP | CON | | | | | -489,772 | 489,772 | | | | New! |
| | Local Match | | | | | | -63,455 | 63,455 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3382 | HBP | CON | | | | -489,772 | 489,772 | | | | | New! |
| | Local Match | | | | | -63,455 | 63,455 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3382 | HBP | CON | | | | -22,817 | | | | | -22,817 | |
| | Local Match | | | | | -2,956 | | | | | -2,956 | |
| Fed. Reimb. Rate: 88.53% | | 1/27/2016 Linda Newton: CON funding revised to match revised BPMP Plan lists. | | | | | | | | Total: | -25,773 | |
| 3382 | HBP | CON | | | -512,589 | 512,589 | | | | | | |
| | Local Match | | | | -66,411 | 66,411 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3382 | HBP | CON | | -512,589 | 512,589 | | | | | | | |
| | Local Match | | | -66,411 | 66,411 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3382 | HBP | CON | | 93,842 | | | | | | | 93,842 |
| | Local Match | | | 12,158 | | | | | | | 12,158 |
| Fed. Reimb. Rate: 88.53% | | 10/13/2014 Linda Newton: CON funding revised to match revised BPMP listing. | | | | | | | | Total: | 106,000 |
| 3382 | HBP | CON | | -93,842 | | | | | | | -93,842 |
| | Local Match | | | -12,158 | | | | | | | -12,158 |
| Fed. Reimb. Rate: 88.53% | | 10/30/2013 Linda Newton: CON funding revised to match revised BPMP listing. | | | | | | | | Total: | -106,000 |
| 3382 | HBP | CON | | 512,589 | | | | | | -512,589 | |
| | Local Match | | | 66,411 | | | | | | -66,411 | |
| Fed. Reimb. Rate: 88.53% | | 9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3382 | HBP | CON | -93,842 | | | | | | | 79,611 | -14,231 |
| | Local Match | | -12,158 | | | | | | | 10,314 | -1,844 |
| Fed. Reimb. Rate: 88.53% | | 9/28/2012 Michael McCollum: Move funds to the 12/13 fiscal year and correct the amount for Construction in future years based on the applications received this year. | | | | | | | | Total: | -16,075 |
| 3382 | HBP | CON | 93,842 | | | | | | | | 93,842 |
| | Local Match | | 12,158 | | | | | | | | 12,158 |
| Fed. Reimb. Rate: 88.53% | | 10/6/2011 Michael McCollum: Add funding for this years proposed project list. | | | | | | | | Total: | 106,000 |
| 3382 | HBP | CON | | | | | | | | 432,978 | 432,978 |
| | Local Match | | | | | | | | | 56,097 | 56,097 |
| Fed. Reimb. Rate: 88.53% | | 12/5/2007 Eric Bost: Accepted BPMP into Program | | | | | | | | Total: | 489,075 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

University of California - Davis

BRIDGE NO. 22I0003, LA RUE AVENUE, OVER PUTAH CREEK, AT OLD DAVIS RD (UCD). Replace the existing two lane bridge with a new two lane bridge.

Fed Proj: BRLS-6387(002)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 236,428 | | 683,572 | | | | | 920,000 |
| R/W | | | | 150,000 | | | | | 150,000 |
| CON | | | | | | 4,997,000 | | | 4,997,000 |
| Total | | 236,428 | | 833,572 | | 4,997,000 | | | 6,067,000 |

| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 209,310 | | 737,961 | | 4,423,844 | | | 5,371,115 |
| Local Match | | 27,118 | | 95,611 | | 573,156 | | | 695,885 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 236,428 | | 833,572 | | 4,997,000 | | | 6,067,000 |

| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 209,310 | | 605,166 | | | | | 814,476 |
| Local Match | | 27,118 | | 78,406 | | | | | 105,524 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 236,428 | | 683,572 | | | | | 920,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4284 | HBP | PE | | | -605,166 | 605,166 | | | | | |
| | Local Match | | | | -78,406 | 78,406 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/23/2016 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. | | | | | | | | Total: | |
| 4284 | HBP | PE | | -605,166 | 605,166 | | | | | | |
| | Local Match | | | -78,406 | 78,406 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/25/2015 Michael McCollum: Move additionally requested PE funds to the 15/16 fiscal year per agency request. | | | | | | | | Total: | |
| 4284 | HBP | PE | | 605,166 | | | | | | | 605,166 |
| | Local Match | | | 78,406 | | | | | | | 78,406 |
| Fed. Reimb. Rate: 88.53% | | 7/23/2015 Michael McCollum: Increase PE per agency provided documentation. | | | | | | | | Total: | 683,572 |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4284 | HBP | PE | | 209,310 | | | | | | | 209,310 |
| | Local Match | | | 27,118 | | | | | | | 27,118 |
| Fed. Reimb. Rate: 88.53% | | 3/12/2015 Bob Baca: Per the Exhibit 6-A submitted by the University of California - Davis, approved on 03/12/2015. | | | | | | | | Total: | 236,428 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 132,795 | | | | | 132,795 |
| Local Match | | | | 17,205 | | | | | 17,205 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 150,000 | | | | | 150,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4284 | HBP | R/W | | | | 132,795 | -132,795 | | | | |
| | Local Match | | | | | 17,205 | -17,205 | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/27/2016 Michael McCollum: Move R/W funds to the 16/17 fiscal year per the C.E. being signed and the fall survey. | | | | | | | | Total: | |
| 4284 | HBP | R/W | | | -132,795 | | 132,795 | | | | |
| | Local Match | | | | -17,205 | | 17,205 | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/22/2016 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | Total: | |
| 4284 | HBP | R/W | | | 132,795 | | -132,795 | | | | |
| | Local Match | | | | 17,205 | | -17,205 | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/25/2015 Michael McCollum: Move R/W funds to the 15/16 fiscal year per the fall survey. | | | | | | | | Total: | |
| 4284 | HBP | R/W | | | | | -907,433 | | | | -907,433 |
| | Local Match | | | | | | -117,568 | | | | -117,568 |
| Fed. Reimb. Rate: 88.53% | | 7/28/2015 Michael McCollum: Modify R/W per Ex. 6-D submitted by agency. | | | | | | | | Total: | -1,025,000 |
| 4284 | HBP | R/W | | | | | 1,040,228 | | | | 1,040,228 |
| | Local Match | | | | | | 134,773 | | | | 134,773 |
| Fed. Reimb. Rate: 88.53% | | 3/12/2015 Bob Baca: Per the Exhibit 6-A submitted by the University of California - Davis, approved on 03/12/2015. Not ready to ad within 6 months. | | | | | | | | Total: | 1,175,000 |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 4,423,844 | | | 4,423,844 |
| Local Match | | | | | | 573,156 | | | 573,156 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 4,997,000 | | | 4,997,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4284 | HBP | CON | | | | | -4,423,844 | 4,423,844 | | | | New! |
| | Local Match | | | | | | -573,156 | 573,156 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 4284 | HBP | CON | | | | -4,423,844 | 4,423,844 | | | | | New! |
| | Local Match | | | | | -573,156 | 573,156 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 4284 | HBP | CON | | | | 4,423,844 | | | | -4,423,844 | | New! |
| | Local Match | | | | | 573,156 | | | | -573,156 | | |
| Fed. Reimb. Rate: 88.53% | | 9/27/2016 Michael McCollum: Move Construction funding to F/Y 16/17 per the fall survey. | | | | | | | | Total: | | |
| 4284 | HBP | CON | | | | | | | -4,423,844 | 4,423,844 | | |
| | Local Match | | | | | | | | -573,156 | 573,156 | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 4284 | HBP | CON | | | | | | -4,423,844 | 4,423,844 | | | |
| | Local Match | | | | | | | -573,156 | 573,156 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 4284 | HBP | CON | | | | | -4,423,844 | 4,423,844 | | | | |
| | Local Match | | | | | | -573,156 | 573,156 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 4284 | HBP | CON | | | | -4,423,844 | 4,423,844 | | | | | |
| | Local Match | | | | | -573,156 | 573,156 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4284 | HBP | CON | | | | 4,423,844 | | | | -4,423,844 | |
| | Local Match | | | | | 573,156 | | | | -573,156 | |
| Fed. Reimb. Rate: 88.53% | | 9/25/2015 Michael McCollum: Move Construction funds to the 16/17 fiscal year, per the fall survey. | | | | | | | | Total: | |
| 4284 | HBP | CON | | | | | | | | 1,615,676 | 1,615,676 |
| | Local Match | | | | | | | | | 209,328 | 209,328 |
| Fed. Reimb. Rate: 88.53% | | 7/23/2015 Michael McCollum: Increase Con per agency provided documentation. | | | | | | | | Total: | 1,825,004 |
| 4284 | HBP | CON | | | | | | | | 2,808,168 | 2,808,168 |
| | Local Match | | | | | | | | | 363,828 | 363,828 |
| Fed. Reimb. Rate: 88.53% | | 3/12/2015 Bob Baca: Per the Exhibit 6-A submitted by the University of California - Davis, approved on 03/12/2015. Not ready to ad within 6 months. | | | | | | | | Total: | 3,171,996 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Yolo County

BRIDGE NO. 22C0003, C. R. 41, OVER CACHE CREEK, 500' E SH 16. Replace existing 2 lane bridge with a new 2 lane bridge: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(077)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 1,124,000 | | | | | | | | 1,124,000 |
| R/W | | | | | | | 105,000 | | 105,000 |
| CON | | | | | | | | 4,465,000 | 4,465,000 |
| Total | 1,124,000 | | | | | | 105,000 | 4,465,000 | 5,694,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,124,000 | | | | | | 105,000 | 4,465,000 | 5,694,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,124,000 | | | | | | 105,000 | 4,465,000 | 5,694,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,124,000 | | | | | | | | 1,124,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,124,000 | | | | | | | | 1,124,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3354 | HBP | PE | 349,000 | | | | | | | | 349,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months | | | | | | | Total: | 349,000 |
| 3354 | HBP | PE | 725,000 | | | | | | | | 725,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>4/20/2010 Michael McCollum: Funds moved to capture 100% funding available next fiscal year. | | | | | | | Total: | 725,000 |
| 3354 | HBP | PE | 25,000 | | | | | | | | 25,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10. | | | | | | | Total: | 25,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3354 | HBP | PE | 25,000 | | | | | | | | 25,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 25,000 |

9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/15/2007 Michael McCollum: New project scheduled to begin PE in 2007/08

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 105,000 | | 105,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 105,000 | | 105,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3354 | HBP | R/W | | | | | -105,000 | | 105,000 | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

New!

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3354 | HBP | R/W | | | -105,000 | | 105,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3354 | HBP | R/W | | -35,000 | 105,000 | | | | | | 70,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 70,000 |

10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3354 | HBP | R/W | | 35,000 | | | | | | -35,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
9/24/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3354 | HBP | R/W | | | | | | | | 35,000 | 35,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 35,000 |

9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
9/30/2010 Harminder Basi: Amended for Fall 2010 survey: Not ready to ad within 6 months

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 4,465,000 | 4,465,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,465,000 | 4,465,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3354 | HBP | CON | -140,000 | | | | | | | 4,465,000 | 4,325,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>4/20/2010 Michael McCollum: Funds moved to reflect change in start date for funding. | | | | | | | | Total: | 4,325,000 |
| 3354 | HBP | CON | 140,000 | | | | | | | -140,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. To show adjusted construction schedule. | | | | | | | | Total: | |
| 3354 | HBP | CON | -140,000 | | | | | | | 140,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 3354 | HBP | CON | 140,000 | | | | | | | | 140,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/15/2007 Michael McCollum: New project scheduled to begin PE in 2007/08 | | | | | | | | Total: | 140,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Yolo County

BRIDGE NO. 22C0050, COUNTY ROAD 99W, OVER BUCKEYE CREEK, 0.48 MI SE OF CR # 1. Replace the 2 lane structurally deficient structure with a new 2 lane structure. 4/5/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5922(078)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 683,000 | | | | | | | | 683,000 |
| R/W | | 52,500 | | | | | | | 52,500 |
| CON | | | | | 3,448,000 | | | | 3,448,000 |
| Total | 683,000 | 52,500 | | | 3,448,000 | | | | 4,183,500 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 683,000 | 52,500 | | | 3,448,000 | | | | 4,183,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 683,000 | 52,500 | | | 3,448,000 | | | | 4,183,500 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 683,000 | | | | | | | | 683,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 683,000 | | | | | | | | 683,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3351 | HBP | PE | 323,000 | | | | | | | | 323,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months | | | | | | | Total: | 323,000 |
| 3351 | HBP | PE | 310,000 | | | | | | | | 310,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>9/30/2010 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. Ran out of OA, moved to 10/11. | | | | | | | Total: | 310,000 |
| 3351 | HBP | PE | 25,000 | | | | | | | | 25,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10. | | | | | | | Total: | 25,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3351 | HBP | PE | 25,000 | | | | | | | | 25,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/12/2007 Michael McCollum: New Project expecting to begin PE in 2007/08 | | | | | | | | Total: | 25,000 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 52,500 | | | | | | | 52,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 52,500 | | | | | | | 52,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3351 | HBP | R/W | | 52,500 | -52,500 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3351 | HBP | R/W | | -52,500 | 52,500 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | | Total: | |
| 3351 | HBP | R/W | -15,000 | 52,500 | | | | | | | 37,500 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. | | | | | | | | Total: | 37,500 |
| 3351 | HBP | R/W | 15,000 | | | | | | | | 15,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>9/30/2010 Harminder Basi: Amended per September 2010 survey: Not ready to ad within 6 months | | | | | | | | Total: | 15,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 3,448,000 | | | | 3,448,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 3,448,000 | | | | 3,448,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3351 | HBP | CON | | | | -3,448,000 | 3,448,000 | | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3351 | HBP | CON | | | | 3,448,000 | | | | -2,016,000 | 1,432,000 | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/23/2016 Michael McCollum: Request to move funds to 16/16 fy, per fall survey. | | | | | | | | Total: | 1,432,000 | |
| 3351 | HBP | CON | | | | -2,016,000 | | | | 2,016,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3351 | HBP | CON | | | -2,016,000 | 2,016,000 | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/30/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. | | | | | | | | Total: | | |
| 3351 | HBP | CON | | | 2,016,000 | | -2,016,000 | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. | | | | | | | | Total: | | |
| 3351 | HBP | CON | | | | -2,016,000 | 2,016,000 | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3351 | HBP | CON | | | | 2,016,000 | | | | -2,016,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey. | | | | | | | | Total: | | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3351 | HBP | CON | | | | | | | | 226,625 | 226,625 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months | | | | | | | | Total: | 226,625 |
| 3351 | HBP | CON | -140,000 | | | | | | | 69,375 | -70,625 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/14/2011 Harminder Basi: Update funding per 6D: Not ready to ad within 6 months | | | | | | | | Total: | -70,625 |
| 3351 | HBP | CON | | | | | | | | 1,720,000 | 1,720,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>9/30/2010 Harminder Basi: Amended per September 2010 survey: Not ready to ad within 6 months17 | | | | | | | | Total: | 1,720,000 |
| 3351 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3351 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3351 | HBP | CON | 140,000 | | | | | | | -140,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. To show correct year for Construction. | | | | | | | | Total: | |
| 3351 | HBP | CON | -140,000 | | | | | | | 140,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 3351 | HBP | CON | 140,000 | | | | | | | | 140,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2007 Michael McCollum: New Project expecting to begin PE in 2007/08 | | | | | | | | Total: | 140,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Yolo County

BRIDGE NO. 22C0095, C. R. 49, OVER HAMILTON CREEK, 0.11 MI N/O C. R. 50. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge. 9/27/2016: Toll Credits programmed for PE, R/W, & CON. **Change!**

Fed Proj:

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | 265,000 | | | | | 265,000 |
| R/W | | | | | | | 158,000 | | 158,000 |
| CON | | | | | | | | 1,480,500 | 1,480,500 |
| Total | | | | 265,000 | | | 158,000 | 1,480,500 | 1,903,500 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 265,000 | | | 158,000 | 1,480,500 | 1,903,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 265,000 | | | 158,000 | 1,480,500 | 1,903,500 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 265,000 | | | | | 265,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 265,000 | | | | | 265,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4358 | HBP | PE | | | -265,000 | 265,000 | | | | | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00% 9/27/2016 Michael McCollum: Move funds from 15/16 to 16/17 per the fall survey. Total:

**New!**

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4358 | HBP | PE | | | 265,000 | | | | | | 265,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00% 9/27/2016 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
3/23/2016 Michael McCollum: New Project. Request to program PE funds. Total: 265,000

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 158,000 | | 158,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 158,000 | | 158,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4358 | HBP | R/W | | | | | | | 158,000 | | 158,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/27/2016 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
3/23/2016 Michael McCollum: New project. Request to program R/W funds.

Total: 158,000

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,480,500 | 1,480,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,480,500 | 1,480,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4358 | HBP | CON | | | | | | | | 1,480,500 | 1,480,500 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/27/2016 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
3/23/2016 Michael McCollum: New project. Request to program funds for Construction.

Total: 1,480,500

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Yolo County

BRIDGE NO. 22C0101, C.R. # 86A, OVER COTTONWOOD SLOUGH, 0.22 MI N/O C.R. # 25. Replace existing functionally obsolete 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5922(074)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 376,000 | | | | | | | | 376,000 |
| R/W | 70,000 | | | | | | | | 70,000 |
| CON | | 1,510,000 | | | | | | | 1,510,000 |
| Total | 446,000 | 1,510,000 | | | | | | | 1,956,000 |

| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 446,000 | 1,510,000 | | | | | | | 1,956,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 446,000 | 1,510,000 | | | | | | | 1,956,000 |

| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 376,000 | | | | | | | | 376,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 376,000 | | | | | | | | 376,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3322 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/3/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3322 | HBP | PE | 176,000 | | | | | | | | 176,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months | | | | | | | Total: | 176,000 |
| 3322 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 12/7/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 12/7/2010 Michael McCollum: Move funds to the current fiscal year for authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3322 | HBP | PE | 60,000 | | | | | | | | 60,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10. | | | | | | | | Total: | 60,000 |
| 3322 | HBP | PE | 140,000 | | | | | | | | 140,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project | | | | | | | | Total: | 140,000 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 70,000 | | | | | | | | 70,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 70,000 | | | | | | | | 70,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3322 | HBP | R/W | -35,000 | | | | | | | | -35,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 1/8/2014 David Giongco: To match RFA. | | | | | | | | Total: | -35,000 |
| 3322 | HBP | R/W | 95,000 | | | | | | | | 95,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months | | | | | | | | Total: | 95,000 |
| 3322 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/24/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3322 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3322 | HBP | R/W | 10,000 | | | | | | | | 10,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project | | | | | | | | Total: | 10,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 1,510,000 | | | | | | | 1,510,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 1,510,000 | | | | | | | 1,510,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3322 | HBP | CON | | 1,510,000 | | -1,691,000 | | | | | -181,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/2/2015 Michael McCollum: Move construction funds to this year via EPSP to allow construction authorization. 8/20/2015 Michael McCollum: Reduce the Con amount per the award package. | | | | | | | | Total: | -181,000 |
| 3322 | HBP | CON | | | -1,691,000 | 1,691,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3322 | HBP | CON | | -1,691,000 | 1,691,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3322 | HBP | CON | | 1,691,000 | | | | | | -1,691,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/18/2014 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3322 | HBP | CON | | | | | -1,691,000 | | | 1,691,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3322 | HBP | CON | | | | -1,691,000 | 1,691,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3322 | HBP | CON | | | -1,691,000 | 1,691,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3322 | HBP | CON | | | 1,691,000 | | | | | -1,691,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3322 | HBP | CON | | | -1,691,000 | | | | | 1,691,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3322 | HBP | CON | | -1,691,000 | 1,691,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3322 | HBP | CON | | 1,691,000 | | | | | | -792,500 | 898,500 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey. | | | | | | | | Total: | 898,500 |
| 3322 | HBP | CON | | | -792,500 | | | | | 792,500 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3322 | HBP | CON | | -792,500 | 792,500 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3322 | HBP | CON | | 792,500 | | | | | | -792,500 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/24/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 3322 | HBP | CON | -792,500 | | | | | | | 792,500 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 12/7/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3322 | HBP | CON | 792,500 | | | | | | | -792,500 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 12/7/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>9/30/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3322 | HBP<br>Local Match | CON | -792,500 | | | | | | | 792,500 | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 3322 | HBP<br>Local Match | CON | 792,500 | | | | | | | | 792,500 |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>New Project | | | | | | | | Total: | 792,500 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Yolo County

BRIDGE NO. 22C0117, COUNTY ROAD 29 OVER DRY SLOUGH, 0.77 MI W OF C.R. #98. Replace an existing 2 lane bridge with a new 2 lane bridge. 10/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(099)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 385,367 | | | 32,000 | | | | | 417,367 |
| R/W | | | | | | | 65,000 | | 65,000 |
| CON | | | | | | | | 2,595,924 | 2,595,924 |
| Total | 385,367 | | | 32,000 | | | 65,000 | 2,595,924 | 3,078,291 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 385,367 | | | 32,000 | | | 65,000 | 2,595,924 | 3,078,291 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 385,367 | | | 32,000 | | | 65,000 | 2,595,924 | 3,078,291 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 385,367 | | | 32,000 | | | | | 417,367 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 385,367 | | | 32,000 | | | | | 417,367 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4015 | HBP | PE | | | | 32,000 | | | | | 32,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/27/2016 Michael McCollum: Add PE funds per fall survey. | | | | | | | Total: | 32,000 |
| 4015 | HBP | PE | 385,367 | | | | | | | | 385,367 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months | | | | | | | Total: | 385,367 |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 65,000 | | 65,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 65,000 | | 65,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4015 | HBP | R/W | | | | -65,000 | | | 65,000 | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. | | | | | | | | Total: | | |
| 4015 | HBP | R/W | | | | 65,000 | -52,500 | | | | 12,500 | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/27/2016 Michael McCollum: Move R/W funds to F/Y 16/17 and adjust per the fall survey. | | | | | | | | Total: | 12,500 | |
| 4015 | HBP | R/W | | | -52,500 | | 52,500 | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | Total: | | |
| 4015 | HBP | R/W | | | 52,500 | | | | | | 52,500 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months | | | | | | | | Total: | 52,500 | |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,595,924 | 2,595,924 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,595,924 | 2,595,924 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4015 | HBP | CON | | | | | | | | 2,595,924 | 2,595,924 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months | | | | | | | | Total: | 2,595,924 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Yolo County

BRIDGE NO. 22C0125, C.R. #95 OVER DRY SLOUGH, 0.06 MI N OF C.R. #31. Replace existing 2 lane bridge with a new 2 lane bridge,
10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(098)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 330,497 | | | 99,503 | | | | | 430,000 |
| R/W | | | | | | | 89,500 | | 89,500 |
| CON | | | | | | | | 1,339,000 | 1,339,000 |
| Total | 330,497 | | | 99,503 | | | 89,500 | 1,339,000 | 1,858,500 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 330,497 | | | 99,503 | | | 89,500 | 1,339,000 | 1,858,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 330,497 | | | 99,503 | | | 89,500 | 1,339,000 | 1,858,500 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 330,497 | | | 99,503 | | | | | 430,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 330,497 | | | 99,503 | | | | | 430,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4014 | HBP | PE | | | | 99,503 | | | | | 99,503 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/27/2016 Michael McCollum: Add PE funds per the fall survey. | | | | | | | | Total: | 99,503 |
| 4014 | HBP | PE | 330,497 | | | | | | | | 330,497 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months | | | | | | | | Total: | 330,497 |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 89,500 | | 89,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 89,500 | | 89,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4014 | HBP | R/W | | | | | -89,500 | | 89,500 | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. | | | | | | | | Total: | | |
| 4014 | HBP | R/W | | | | | 37,000 | | | | 37,000 | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/27/2016 Michael McCollum: Add R/W funds per the fall survey. | | | | | | | | Total: | 37,000 | |
| 4014 | HBP | R/W | | | -52,500 | | 52,500 | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | Total: | | |
| 4014 | HBP | R/W | | | 52,500 | | | | | | 52,500 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months | | | | | | | | Total: | 52,500 | |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,339,000 | 1,339,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,339,000 | 1,339,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4014 | HBP | CON | | | | | | | | 17,010 | 17,010 | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/27/2016 Michael McCollum: Amend Constrcution funds per the fall survey. | | | | | | | | Total: | 17,010 | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4014 | HBP | CON | | | | | | | | 1,321,990 | 1,321,990 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 1,321,990 |

10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Yolo County

BRIDGE NO. 22C0126, COUNTY ROAD 96 OVER UNION SCHOOL SLOUGH, 1.38 MI S OF C.R. #27. Replace two lane bridge with two lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(103)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 252,920 | | | | | | 252,920 |
| R/W | | | | | | | 72,500 | | 72,500 |
| CON | | | | | | | | 1,416,359 | 1,416,359 |
| Total | | | 252,920 | | | | 72,500 | 1,416,359 | 1,741,779 |

| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 252,920 | | | | 72,500 | 1,416,359 | 1,741,779 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 252,920 | | | | 72,500 | 1,416,359 | 1,741,779 |

| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 252,920 | | | | | | 252,920 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 252,920 | | | | | | 252,920 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4245 | HBP | PE | | -252,920 | 252,920 | | | | | | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.

Total:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4245 | HBP | PE | | 252,920 | | | | | | | 252,920 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).
10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.

Total: 252,920

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 72,500 | | 72,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 72,500 | | 72,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4245 | HBP | R/W | | | | | -72,500 | | 72,500 | | |
| | Local Match | | | | | | | | | | |

New!

Fed. Reimb. Rate: 100.00%

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total:

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4245 | HBP | R/W | | | | | 72,500 | | | | 72,500 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).
10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.

Total: 72,500

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,416,359 | 1,416,359 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,416,359 | 1,416,359 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4245 | HBP | CON | | | | | | | | 1,416,359 | 1,416,359 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).
10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.

Total: 1,416,359

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Yolo County

BRIDGE NO. 22C0127, C.R. #96 OVER DRY SLOUGH, 0.45 MI N OF C.R. #31. Replace two lane bridge with two lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(104)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 277,704 | | | | | | 277,704 |
| R/W | | | | | | | 641,500 | | 641,500 |
| CON | | | | | | | | 1,555,140 | 1,555,140 |
| Total | | | 277,704 | | | | 641,500 | 1,555,140 | 2,474,344 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 277,704 | | | | 641,500 | 1,555,140 | 2,474,344 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 277,704 | | | | 641,500 | 1,555,140 | 2,474,344 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 277,704 | | | | | | 277,704 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 277,704 | | | | | | 277,704 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4247 | HBP | PE | | -277,704 | 277,704 | | | | | | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.

Total:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4247 | HBP | PE | | 277,704 | | | | | | | 277,704 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).
10/15/2014 Bob Baca: New project accepted into the HBP. Funded per City request with programming per HQ HBP policy. Toll Credits used for all phases of work.

Total: 277,704

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 641,500 | | 641,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 641,500 | | 641,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4247 | HBP | R/W | | | | | -641,500 | | 641,500 | | |
| | Local Match | | | | | | | | | | |

New!

Fed. Reimb. Rate: 100.00%

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total:

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4247 | HBP | R/W | | | | | 641,500 | | | | 641,500 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).
10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.

Total: 641,500

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,555,140 | 1,555,140 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,555,140 | 1,555,140 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4247 | HBP | CON | | | | | | | | 1,555,140 | 1,555,140 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).
10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.

Total: 1,555,140

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Yolo County

BRIDGE NO. 22C0130, COUNTY ROAD 12, OVER ZAMORA CREEK, 0.69 MI EAST OF CR #92. Replace existing 2-lane bridge with a new 2-lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BRLO-5922(073)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 356,000 | | | | | | | | 356,000 |
| R/W | 58,000 | | | | | | | | 58,000 |
| CON | | | 1,279,000 | | | | | | 1,279,000 |
| Total | 414,000 | | 1,279,000 | | | | | | 1,693,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 414,000 | | 1,279,000 | | | | | | 1,693,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 414,000 | | 1,279,000 | | | | | | 1,693,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 356,000 | | | | | | | | 356,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 356,000 | | | | | | | | 356,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3355 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/3/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3355 | HBP | PE | 156,000 | | | | | | | | 156,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months | | | | | | | Total: | 156,000 |
| 3355 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>12/7/2010 Michael McCollum: Move PE to current fiscal year for Authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3355 | HBP | PE | 189,000 | | | | | | | | 189,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10. | | | | | | | Total: | 189,000 |
| 3355 | HBP | PE | 11,000 | | | | | | | | 11,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/19/2007 Michael McCollum: New project which expects to authorize PE in 2007/08 | | | | | | | Total: | 11,000 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 58,000 | | | | | | | | 58,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 58,000 | | | | | | | | 58,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3355 | HBP | R/W | -47,000 | | | | | | | | -47,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 7/22/2013 Harminder Basi: Per RFA submitted on 07/22/2013 | | | | | | | Total: | -47,000 |
| 3355 | HBP | R/W | 105,000 | | | | | | | | 105,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months | | | | | | | Total: | 105,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 1,279,000 | | | | | | 1,279,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 1,279,000 | | | | | | 1,279,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3355 | HBP | CON | | | 1,279,000 | -1,279,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/11/2016 Michael McCollum: EPSP approved. Move funds from 16/17 to 15/16 to authorize construction. | | | | | | | Total: | |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3355 | HBP | CON | | | -1,279,000 | 1,279,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3355 | HBP | CON | | | 1,279,000 | | | | | -1,279,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/25/2015 Michael McCollum: Move Construction funds to the 15/16 fiscal year, per the fall survey: NEARLY Ready to Advertise | | | | | | | | Total: | |
| 3355 | HBP | CON | | | | -1,279,000 | | | | 1,279,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3355 | HBP | CON | | | -1,279,000 | 1,279,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3355 | HBP | CON | | | 1,279,000 | | -1,279,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3355 | HBP | CON | | | | -1,279,000 | 1,279,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3355 | HBP | CON | | | -1,279,000 | 1,279,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3355 | HBP | CON | | -1,279,000 | 1,279,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3355 | HBP | CON | | 1,279,000 | | | | | | -1,279,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3355 | HBP | CON | | | -1,279,000 | | | | | 1,279,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3355 | HBP | CON | | -1,279,000 | 1,279,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3355 | HBP | CON | -1,279,000 | 1,279,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3355 | HBP | CON | 629,000 | | | | | | | | 629,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months | | | | | | | | Total: | 629,000 |
| 3355 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>9/30/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3355 | HBP | CON | 650,000 | | | | | | | -650,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 12/13. To show correct funding year. | | | | | | | | Total: | |
| 3355 | HBP | CON | -650,000 | | | | | | | 650,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 3355 | HBP | CON | 650,000 | | | | | | | | 650,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/19/2007 Michael McCollum: New project which expects to authorize PE in 2007/08 | | | | | | | | Total: | 650,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Yolo County

BRIDGE NO. PM00060, Bridge Preventive Maintenance Program (BPMP) various bridges in Yolo County. See Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5922(090)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 180,000 | | | 25,000 | | | | | 205,000 |
| R/W | | | | | | | | | |
| CON | 793,317 | 417,000 | | 75,040 | | | | | 1,285,357 |
| Total | 973,317 | 417,000 | | 100,040 | | | | | 1,490,357 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 861,678 | 369,170 | | 88,565 | | | | | 1,319,413 |
| Local Match | 111,639 | 47,830 | | 11,475 | | | | | 170,944 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 973,317 | 417,000 | | 100,040 | | | | | 1,490,357 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 159,354 | | | 22,133 | | | | | 181,487 |
| Local Match | 20,646 | | | 2,868 | | | | | 23,514 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 180,000 | | | 25,000 | | | | | 205,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3867 | HBP | PE | | | | 22,133 | | | | | 22,133 |
| | Local Match | | | | | 2,868 | | | | | 2,868 |
| Fed. Reimb. Rate: 88.53% | | 9/30/2014 Bob Baca: Change made per 2014 Bridge Survey. | | | | | | | | Total: | 25,000 |
| 3867 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 8/15/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. Phase being advanced with EPSP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3867 | HBP | PE | 66,398 | | | | | | | | 66,398 |
| | Local Match | | 8,603 | | | | | | | | 8,603 |
| Fed. Reimb. Rate: 88.53% | | 10/3/2012 Harminder Basi: As requested in September 2012 Survey: NEARLY Ready to Advertise | | | | | | | | Total: | 75,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3867 | HBP | PE | 92,957 | | | | | | | | 92,957 |
| | Local Match | | 12,044 | | | | | | | | 12,044 |
| Fed. Reimb. Rate: 88.53% | | 10/4/2011 Linda Newton: New eligible project. | | | | | | | | Total: | 105,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 702,324 | 369,170 | | 66,433 | | | | | 1,137,927 |
| Local Match | 90,993 | 47,830 | | 8,607 | | | | | 147,430 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 793,317 | 417,000 | | 75,040 | | | | | 1,285,357 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3867 | HBP | CON | | 369,170 | | -369,170 | | | | | |
| | Local Match | | | 47,830 | | -47,830 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/17/2015 Linda Newton: Construction was authorized 4/9/15 for this project. Funding to remain in year authorized. | | | | | | | | Total: | |
| 3867 | HBP | CON | | | -435,603 | 435,603 | | | | | |
| | Local Match | | | | -56,437 | 56,437 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3867 | HBP | CON | | -435,603 | 435,603 | | | | | | |
| | Local Match | | | -56,437 | 56,437 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3867 | HBP | CON | | | | | | | | -354,120 | -354,120 |
| | Local Match | | | | | | | | | -45,880 | -45,880 |
| Fed. Reimb. Rate: 88.53% | | 9/30/2014 Bob Baca: Change made per 2014 Bridge Survey. | | | | | | | | Total: | -400,000 |
| 3867 | HBP | CON | -435,603 | 435,603 | | | | | | | |
| | Local Match | | -56,437 | 56,437 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3867 | HBP | CON | 537,938 | | | | | | | | 537,938 |
| | Local Match | | 69,696 | | | | | | | | 69,696 |
| Fed. Reimb. Rate: 88.53% | | 10/3/2012 Harminder Basi: As requested in September 2012 Survey: NEARLY Ready to Advertise | | | | | | | | Total: | 607,634 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3867 | HBP | CON | 599,988 | | | | | | | 354,120 | 954,108 |
| | Local Match | | 77,735 | | | | | | | 45,880 | 123,615 |
| Fed. Reimb. Rate: 88.53% | | 10/4/2011 Linda Newton: New eligible project. | | | | | | | | Total: | 1,077,723 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Yuba County

BRIDGE NO. 16C0026, LOS VERJELES RD OVER SOUTH HONCUT CREEK, AT BUTTE COUNTY LINE. Replace existing 2 lane bridge with a new 2 lane bridge,

Fed Proj: BRLS-5916(104)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 517,000 | | | 100,000 | | | | | 617,000 |
| R/W | | | | | | | 50,000 | | 50,000 |
| CON | | | | | | | 2,584,000 | | 2,584,000 |
| Total | 517,000 | | | 100,000 | | | 2,634,000 | | 3,251,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 457,700 | | | 88,530 | | | 2,331,880 | | 2,878,110 |
| Local Match | 59,300 | | | 11,470 | | | 302,120 | | 372,890 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 517,000 | | | 100,000 | | | 2,634,000 | | 3,251,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 457,700 | | | 88,530 | | | | | 546,230 |
| Local Match | 59,300 | | | 11,470 | | | | | 70,770 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 517,000 | | | 100,000 | | | | | 617,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4087 | HBP | PE | | | | 88,530 | | | | | 88,530 |
| | Local Match | | | | | 11,470 | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | | 9/30/2016 Darlene Wulff: Updated according to 2016 September Survey | | | | | | | | Total: | 100,000 |
| 4087 | HBP | PE | 457,700 | | | | | | | -457,700 | |
| | Local Match | | 59,300 | | | | | | | -59,300 | |
| Fed. Reimb. Rate: 88.53% | | 9/26/2013 Michael McCollum: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 4087 | HBP | PE | | | | | | | | 457,700 | 457,700 |
| | Local Match | | | | | | | | | 59,300 | 59,300 |
| Fed. Reimb. Rate: 88.53% | | 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months: | | | | | | | | Total: | 517,000 |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 44,265 | | 44,265 |
| Local Match | | | | | | | 5,735 | | 5,735 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 50,000 | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4087 | HBP | R/W | | | | | -44,265 | | 44,265 | | |
| | Local Match | | | | | | -5,735 | | 5,735 | | |
| Fed. Reimb. Rate: 88.53% | | 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. | | | | | | | | Total: | |
| 4087 | HBP | R/W | | | -44,265 | | 44,265 | | | | |
| | Local Match | | | | -5,735 | | 5,735 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | Total: | |
| 4087 | HBP | R/W | | | 44,265 | | | | | -44,265 | |
| | Local Match | | | | 5,735 | | | | | -5,735 | |
| Fed. Reimb. Rate: 88.53% | | 9/22/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 4087 | HBP | R/W | | | | | | | | 44,265 | 44,265 |
| | Local Match | | | | | | | | | 5,735 | 5,735 |
| Fed. Reimb. Rate: 88.53% | | 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months | | | | | | | | Total: | 50,000 |

New!

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 2,287,615 | | 2,287,615 |
| Local Match | | | | | | | 296,385 | | 296,385 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 2,584,000 | | 2,584,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4087 | HBP | CON | | | | | | | 2,287,615 | -2,287,615 | |
| | Local Match | | | | | | | | 296,385 | -296,385 | |
| Fed. Reimb. Rate: 88.53% | | 9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4087 | HBP | CON | | | | -2,287,615 | | | | 2,287,615 | |
| | Local Match | | | | | -296,385 | | | | 296,385 | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4087 | HBP | CON | | | | 2,287,615 | | | | -2,287,615 | |
| | Local Match | | | | | 296,385 | | | | -296,385 | |
| Fed. Reimb. Rate: 88.53% | | 9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 4087 | HBP | CON | | | | | | | | 2,287,615 | 2,287,615 |
| | Local Match | | | | | | | | | 296,385 | 296,385 |
| Fed. Reimb. Rate: 88.53% | | 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months | | | | | | | | Total: | 2,584,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Yuba County

BRIDGE NO. 16C0029, NEW YORK HOUSE RD, OVER DRY CREEK, 0.2 MI N/E FRENCHTOWN RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 7/20/2011: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5916(084)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 275,000 | 168,600 | | | | | | | 443,600 |
| R/W | | 30,000 | | | | | | | 30,000 |
| CON | | | | | 1,630,500 | | | | 1,630,500 |
| Total | 275,000 | 198,600 | | | 1,630,500 | | | | 2,104,100 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 275,000 | 198,600 | | | 1,630,500 | | | | 2,104,100 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 275,000 | 198,600 | | | 1,630,500 | | | | 2,104,100 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 275,000 | 168,600 | | | | | | | 443,600 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 275,000 | 168,600 | | | | | | | 443,600 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3523 | HBP | PE | | 168,600 | | | | | | | 168,600 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 12/1/2014 Darlene Wulff: Update as requested on 6D. | | | | | | | Total: | 168,600 |
| 3523 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 8/26/2011 Michael McCollum: Move funds to next fiscal year per County's request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3523 | HBP | PE | 275,000 | | | | | | | | 275,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 7/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>3/22/2010 Michael McCollum: New project - request for funding is in the District office. | | | | | | | Total: | 275,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 30,000 | | | | | | | 30,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 30,000 | | | | | | | 30,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3523 | HBP | R/W | | 30,000 | -30,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/22/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3523 | HBP | R/W | | -30,000 | 30,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | | Total: | |
| 3523 | HBP | R/W | -30,000 | 30,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 8/26/2011 Michael McCollum: Move funds to conform to revised schedule per County's request. | | | | | | | | Total: | |
| 3523 | HBP | R/W | 30,000 | | | | | | | | 30,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>3/22/2010 Michael McCollum: New project - request for funding is in the District office. | | | | | | | | Total: | 30,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 1,630,500 | | | | 1,630,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,630,500 | | | | 1,630,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3523 | HBP | CON | | | | -1,630,500 | 1,630,500 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3523 | HBP | CON | | | | 1,630,500 | | | -1,630,500 | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/30/2016 Darlene Wulff: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey. | | | | | | | | Total: | |
| 3523 | HBP | CON | | | | | | -1,630,500 | 1,630,500 | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3523 | HBP | CON | | | | | -1,630,500 | 1,630,500 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3523 | HBP | CON | | | | -1,630,500 | 1,630,500 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3523 | HBP | CON | | | | 1,630,500 | | | | -1,630,500 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 3523 | HBP | CON | | | | | | | | 255,500 | 255,500 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 12/1/2014 Darlene Wulff: Update as requested on 6D | | | | | | | | Total: | 255,500 |
| 3523 | HBP | CON | | | | -1,375,000 | | | | 1,375,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3523 | HBP | CON | | | -1,375,000 | 1,375,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3523 | HBP | CON | | | 1,375,000 | | | | | -1,375,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey. | | | | | | | | Total: | |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3523 | HBP | CON | | | | | | | | 1,375,000 | 1,375,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>3/22/2010 Michael McCollum: New project - request for funding is in the District office. | | | | | | | | Total: | 1,375,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Yuba County

BRIDGE NO. 16C0077, IOWA CITY RD OVER JACK SLOUGH, 0.35 MI E OF FRUITLAND RD. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(105)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 146,000 | | | | | | | | 146,000 |
| R/W | | | | | | | 30,000 | | 30,000 |
| CON | | | | | | | 727,000 | | 727,000 |
| Total | 146,000 | | | | | | 757,000 | | 903,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 146,000 | | | | | | 757,000 | | 903,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 146,000 | | | | | | 757,000 | | 903,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 146,000 | | | | | | | | 146,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 146,000 | | | | | | | | 146,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4086 | HBP | PE | 146,000 | -146,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 7/30/2013 Michael McCollum: Move PE to the 12/13 Fiscal year per EPSP approval. | | | | | | | | Total: | |
| 4086 | HBP | PE | | 146,000 | | | | | | | 146,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months: | | | | | | | | Total: | 146,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 30,000 | | 30,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 30,000 | | 30,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4086 | HBP | R/W | | | | | -30,000 | | 30,000 | | |
| | Local Match | | | | | | | | | | |

New!

Fed. Reimb. Rate: 100.00%

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4086 | HBP | R/W | | | -30,000 | | 30,000 | | | | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

Total:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4086 | HBP | R/W | | -30,000 | 30,000 | | | | | | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.

Total:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4086 | HBP | R/W | | 30,000 | | | | | | | 30,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months.

Total: 30,000

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 727,000 | | 727,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 727,000 | | 727,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4086 | HBP | CON | | | | | | | 727,000 | -727,000 | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.

Total:

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4086 | HBP | CON | | | | -727,000 | | | | 727,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4086 | HBP | CON | | | | 727,000 | -727,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 4086 | HBP | CON | | | | -727,000 | 727,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4086 | HBP | CON | | | -727,000 | 727,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4086 | HBP | CON | | | 727,000 | | | | | | 727,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months | | | | | | | | Total: | 727,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Yuba County

BRIDGE NO. 16C0083, SPRING VALLEY RD, OVER BROWNS VALLEY DITCH, 2 MI NE OF SH 20. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(093)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 246,000 | | | | | | | | 246,000 |
| R/W | 30,000 | | | | | | | | 30,000 |
| CON | | 1,241,851 | | | | | | | 1,241,851 |
| Total | 276,000 | 1,241,851 | | | | | | | 1,517,851 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 276,000 | 1,241,851 | | | | | | | 1,517,851 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 276,000 | 1,241,851 | | | | | | | 1,517,851 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 246,000 | | | | | | | | 246,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 246,000 | | | | | | | | 246,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3737 | HBP | PE | 122,600 | | | | | | | | 122,600 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/21/2014 Michael McCollum: Revised PE estimate per Ex 6-D submitted by the County | | | | | | | Total: | 122,600 |
| 3737 | HBP | PE | 123,400 | | | | | | | | 123,400 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/1/2010 Michael McCollum: New project - Program funds to begin PE. | | | | | | | Total: | 123,400 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

| | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| **R/W Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed $ | 30,000 | | | | | | | | 30,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 30,000 | | | | | | | | 30,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3737 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3737 | HBP | R/W | 30,000 | | | | | | | | 30,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/1/2010 Michael McCollum: New project - Program funds to begin R/W | | | | | | | Total: | 30,000 |

| | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| **CON Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed $ | | 1,241,851 | | | | | | | 1,241,851 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 1,241,851 | | | | | | | 1,241,851 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3737 | HBP | CON | | 11,851 | | | | | | | 11,851 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 5/6/2015 Darlene Wulff: Cost adjustment due to bid results. | | | | | | | | Total: | 11,851 |
| 3737 | HBP | CON | | 1,230,000 | | -1,230,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 12/8/2014 Darlene Wulff: Move funds up to 14/15 as requested in RFA for Construction | | | | | | | | Total: | |
| 3737 | HBP | CON | | | -1,230,000 | 1,230,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3737 | HBP | CON | | -1,230,000 | 1,230,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3737 | HBP | CON | | 1,230,000 | | | | | | -1,230,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/22/2014 Darlene Wulff: Nearly ready to ad. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3737 | HBP | CON | | | | | | | | 613,200 | 613,200 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/21/2014 Michael McCollum: Revised Con estimate per Ex 6-D submitted by the County | | | | | | | | Total: | 613,200 |
| 3737 | HBP | CON | | | | | | | | 616,800 | 616,800 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/1/2010 Michael McCollum: New project - Program funds to begin Construction. | | | | | | | | Total: | 616,800 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Yuba County

BRIDGE NO. 16C0087, RICES CROSSING RD, OVER OREGON HOUSE CREEK, 0.04 MI S/E MARYSVILLE R. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(107)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 149,000 | | | | | | | | 149,000 |
| R/W | | | | | | | 30,000 | | 30,000 |
| CON | | | | | | | | 742,000 | 742,000 |
| Total | 149,000 | | | | | | 30,000 | 742,000 | 921,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 149,000 | | | | | | 30,000 | 742,000 | 921,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 149,000 | | | | | | 30,000 | 742,000 | 921,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 149,000 | | | | | | | | 149,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 149,000 | | | | | | | | 149,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4154 | HBP | PE | 149,000 | | | | | | | | 149,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.

Total: 149,000

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 30,000 | | 30,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 30,000 | | 30,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4154 | HBP | R/W | | | | | -30,000 | | 30,000 | | |
| | Local Match | | | | | | | | | | |

New!

Fed. Reimb. Rate: 100.00%

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4154 | HBP | R/W | | | -30,000 | | 30,000 | | | | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

Total:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4154 | HBP | R/W | | | 30,000 | | | | | | 30,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

10/20/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate.
10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.

Total: 30,000

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 742,000 | 742,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 742,000 | 742,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4154 | HBP | CON | | | | | | | -742,000 | 742,000 | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4154 | HBP | CON | | | | | | | 742,000 | -742,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 4154 | HBP | CON | | | | -742,000 | | | | 742,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4154 | HBP | CON | | | | 742,000 | | | | -742,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>10/20/2014 Eileen Crawford: Federal Reimbursement set to 88.53%.<br>9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 4154 | HBP | CON | | | | | | | | 742,000 | 742,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate.<br>10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency. | | | | | | | | Total: | 742,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Yuba County

BRIDGE NO. 16C0091, SPRING VALLEY RD OVER LITTLE DRY CREEK, 0.3 MI W MARYSVILLE RD. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(106)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 276,000 | | | | | | | | 276,000 |
| R/W | | | | | | | 50,000 | | 50,000 |
| CON | | | | | | | | 1,377,000 | 1,377,000 |
| Total | 276,000 | | | | | | 50,000 | 1,377,000 | 1,703,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 276,000 | | | | | | 50,000 | 1,377,000 | 1,703,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 276,000 | | | | | | 50,000 | 1,377,000 | 1,703,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 276,000 | | | | | | | | 276,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 276,000 | | | | | | | | 276,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4084 | HBP | PE | 276,000 | | -276,000 | | | | | | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00% 7/31/2013 Michael McCollum: Move funds to current fiscal year under EPSP approval. Total:

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4084 | HBP | PE | | | 276,000 | | | | | | 276,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00% 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months: Total: 276,000

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 50,000 | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 50,000 | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4084 | HBP | R/W | | | | | -50,000 | | 50,000 | | |
| | Local Match | | | | | | | | | | |

New!

Fed. Reimb. Rate: 100.00%

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4084 | HBP | R/W | | | -50,000 | | 50,000 | | | | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

Total:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4084 | HBP | R/W | | | 50,000 | | | | | | 50,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months

Total: 50,000

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,377,000 | 1,377,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,377,000 | 1,377,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4084 | HBP | CON | | | | | | | -1,377,000 | 1,377,000 | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4084 | HBP | CON | | | | | | | 1,377,000 | -1,377,000 | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.

Total:

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District: 03 County: Yuba

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4084 | HBP | CON | | | | -1,377,000 | | | | 1,377,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4084 | HBP | CON | | | | 1,377,000 | | | | -1,377,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 4084 | HBP | CON | | | | | | | | 1,377,000 | 1,377,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months | | | | | | | | Total: | 1,377,000 |

# 2014/15-2019/20 Highway Bridge Program

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District: 03 County: Yuba

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Yuba County

BRIDGE NO. PM00129, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Yuba. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | 87,000 | | | | 87,000 |
| R/W | | | | | | | | | |
| CON | | | | | 245,420 | | | | 245,420 |
| Total | | | | | 332,420 | | | | 332,420 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 294,291 | | | | 294,291 |
| Local Match | | | | | 38,129 | | | | 38,129 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 332,420 | | | | 332,420 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 77,021 | | | | 77,021 |
| Local Match | | | | | 9,979 | | | | 9,979 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 87,000 | | | | 87,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4306 | HBP | PE | | | -77,021 | | 77,021 | | | | |
| | Local Match | | | | -9,979 | | 9,979 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. Funds not obligated, moved to next fiscal year. | | | | | | | | Total: | |
| 4306 | HBP | PE | | | 77,021 | | | | | | 77,021 |
| | Local Match | | | | 9,979 | | | | | | 9,979 |
| Fed. Reimb. Rate: 88.53% | | 10/10/2015 Linda Newton: New eligible project. | | | | | | | | Total: | 87,000 |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| **CON Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 217,270 | | | | 217,270 |
| Local Match | | | | | 28,150 | | | | 28,150 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 245,420 | | | | 245,420 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4306 | HBP | CON | | | | | 217,270 | | | | 217,270 |
| | Local Match | | | | | | 28,150 | | | | 28,150 |
| | | | | | | | | | | Total: | 245,420 |

Fed. Reimb. Rate: 88.53% 10/10/2015 Linda Newton: New eligible project.

# 2014/15-2019/20 Highway Bridge Program

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District: 03 County: Yuba

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

**MPO Summary:** Sacramento Area Council Of Governments

Number of Projects: 70

## Total Costs:

| | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 30,996,592 | 14,586,535 | 8,858,251 | 6,013,356 | 24,672,343 | 48,341,034 | 12,254,497 | 119,709,969 | 265,432,577 |
| Local Match | 2,416,578 | 1,022,212 | 301,932 | 554,759 | 337,388 | 4,454,039 | 1,243,652 | 7,516,143 | 17,846,703 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total for all Phases | 33,413,170 | 15,608,747 | 9,160,183 | 6,568,115 | 25,009,731 | 52,795,073 | 13,498,149 | 127,226,112 | 283,279,280 |