2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/26/2016, 9:47 AM

Notes:

1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

2) Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 12

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Joaquin County

BRIDGE NO. 00F0001, BACON ISLAND ROAD, OVER MIDDLE RIVER - WOODWARD ISLAND FERRY. Replace Ferry Service & existing timber ramps with a new 2-lane bridge (Added Lane Capacity). 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRNBIF-5929(154)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,505,270		660,000						3,165,270
R/W									
CON					10,780,000				10,780,000
Total	2,505,270		660,000		10,780,000				13,945,270

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	2,004,216		528,000					10,780,000	13,312,216
Local Match	501,054		132,000						633,054
LSSRP Bond									
Local AC					10,780,000			-10,780,000	
Total	2,505,270		660,000		10,780,000				13,945,270

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	2,004,216		528,000						2,532,216
Local Match	501,054		132,000						633,054
LSSRP Bond									
Local AC									
Total	2,505,270		660,000						3,165,270

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1623	HBP	PE			328,000						328,000
	Local Match				82,000						82,000
Fed. Reimb. Rate: 80.00%			3/21/2016 Benjamin Tam: Per Exhibit 6-B, 6-D add cost for completion final PE Phase							Total:	410,000
1623	HBP	PE		-200,000	200,000						
	Local Match			-50,000	50,000						
Fed. Reimb. Rate: 80.00%			3/15/2016 Benjamin Tam: Based on 6-B, 6-D moving $250,000 PE from 14/15 to 15/16. In Oct 2014 an Exhibit 6-B, 6-D received. $250,000 inputted under 14/15 however Local Agency did not submit AMOD to add funds.							Total:	
1623	HBP	PE		200,000							200,000
	Local Match			50,000							50,000
Fed. Reimb. Rate: 80.00%			10/15/2014 Jesus Serrano: PE funds revised per local agency's 6-D dated 10/14/2014 and revised 2014 HBP Survey.							Total:	250,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1623	HBP	PE	216,056								216,056
	Local Match		54,014								54,014
Fed. Reimb. Rate: 80.00%			7/23/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 7/3/2014.							Total:	270,070
1623	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			4/30/2010 Jesus Serrano: This funding line is to EPSP funds into 09/10 FFY from 10/11 FFY. Local Agency is ready to request remaining funds to complete PE phase. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1623	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			12/9/2009 Jesus Serrano: This funding line is to move funds from 09/10 to 10/11 FFY to free up capacity for other projects. Local Agency does not anticipate to request these funds in 09/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1623	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			11/23/2009 Jesus Serrano: This funding correction is to free up capacity in 09/10 FFY for PE funding of the Escalon Bellota Rd. over Mormon Slough bridge project (29C-0051). 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1623	HBP	PE	-32,000								-32,000
	Local Match		-8,000								-8,000
Fed. Reimb. Rate: 80.00%			11/18/2009 Jesus Serrano: This deletes the $40,000 being requested for additional PE cost, per 6-D dated 9/23/09. This amount is already included in the 09/10 FFY funds shown on the Oct. 2009 survey.							Total:	-40,000
1623	HBP	PE	1,740,160								1,740,160
	Local Match		435,040								435,040
Fed. Reimb. Rate: 80.00%			11/18/2009 Jesus Serrano: This replaces the reimbursement rate for the funds included on the Oct. 2009 survey at 80%.							Total:	2,175,200
1623	HBP	PE	-1,925,705								-1,925,705
	Local Match		-249,495								-249,495
Fed. Reimb. Rate: 88.53%			11/18/2009 Jesus Serrano: To correct the reimbursement rate of 88.53% for the funds included on the Oct. 2009 survey.							Total:	-2,175,200
1623	HBP	PE	32,000								32,000
	Local Match		8,000								8,000
Fed. Reimb. Rate: 80.00%			10/23/2009 Jesus Serrano: To provide additional information requested by FHWA concerning Purpose and Need; Economic Analysis; Alternative Bridge locations; and Intersection Configuration. Per 6-D dated 9/23/09.							Total:	40,000
1623	HBP	PE	1,925,705								1,925,705
	Local Match		249,495								249,495
Fed. Reimb. Rate: 88.53%			10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....							Total:	2,175,200

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1623	HBP	PE	-48,000								-48,000
	Local Match		-12,000								-12,000
Fed. Reimb. Rate: 80.00%			10/17/2007 Abel Preciado: This puts the additional $60,000 needed for PE in the correct year ($ 60K to be invoiced in FFY 07/08).							Total:	-60,000
1623	HBP	PE	96,000								96,000
	Local Match		24,000								24,000
Fed. Reimb. Rate: 80.00%			EJB 9.26.2007: This puts the PE funds back in at the correct rate. The $1,240,000 will be added when the funds are needed via post-programming action.							Total:	120,000
1623	HBP	PE	-1,668,791								-1,668,791
	Local Match		-216,210								-216,210
Fed. Reimb. Rate: 88.53%			EJB 9.26.2007: This deletes the incorrect 88.53 rate on the above fund line.							Total:	-1,885,000
1623	HBP	PE	1,668,791								1,668,791
	Local Match		216,210								216,210
Fed. Reimb. Rate: 88.53%										Total:	1,885,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								10,780,000	10,780,000
Local Match									
LSSRP Bond									
Local AC					10,780,000			-10,780,000	
Total					10,780,000				10,780,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1623	Local AC (HBP)	CON					10,780,000			-10,780,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 Jesus Serrano: CON funds revised to include Local AC funding in 17/18 FFY per local agency's 6-D dated 3/13/2015 to match the Air Quaility Conformity "open to the public date" of 2018. Funds will be revised again when NEPA document and R/W cert are both executed and project is "Ready to Advertise."							Total:	
1623	HBP	CON				-10,780,000				10,780,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1623	HBP	CON			-10,780,000	10,780,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1623	HBP Local Match	CON			10,780,000					-10,780,000	
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
1623	Local AC (HBP) Local Match	CON	-10,780,000							10,780,000	
Fed. Reimb. Rate: 100.00%		10/28/2013 Linda Newton: Revised funding as requested in September 2013 Survey. Remove AC from project and put federal funding into beyond.								Total:	
1623	Local AC (HBP) Local Match	CON	10,780,000							-10,780,000	
Fed. Reimb. Rate: 100.00%		11/8/2010 Eric Bost: AC to keep project in FFY 13/14.								Total:	
1623	HBP Local Match	CON	-10,780,000							10,780,000	
Fed. Reimb. Rate: 100.00%		11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1623	HBP Local Match	CON									
Fed. Reimb. Rate: 100.00%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1623	HBP Local Match	CON	10,000								10,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/17/2009 Jesus Serrano: Correction made to CON funds, per exhibit 6-D dated 9/23/09.								Total:	10,000
1623	HBP Local Match	CON	770,000								770,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....								Total:	770,000
1623	HBP Local Match	CON	10,000,000							-10,000,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 12/13.								Total:	
1623	HBP Local Match	CON	-3,850,000							10,000,000	6,150,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). EJB 9/26/2007: Move funding into beyond until project is ready to advertise.								Total:	6,150,000

2014/15-2019/20 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1623	HBP	CON	3,850,000								3,850,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	3,850,000

2014/15-2019/20 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0166, MCHENRY AVENUE OVER S SAN JOAQUIN ID CANAL, JUST SOUTH MEYERS RD. Replace 2-lane bridge with a new 5-lane bridge (Added Lane Capacity).

Fed Proj: BRLS-5929(167)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	598,000								598,000
R/W									
CON			2,235,300						2,235,300
Total	598,000		2,235,300						2,833,300

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	478,400		1,978,911						2,457,311
Local Match	119,600		256,389					0	375,989
LSSRP Bond									
Local AC									
Total	598,000		2,235,300						2,833,300

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	478,400								478,400
Local Match	119,600								119,600
LSSRP Bond									
Local AC									
Total	598,000								598,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1207	HBP	PE	89,600								89,600
	Local Match		22,400								22,400
Fed. Reimb. Rate: 80.00%			7/2/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 6-3-2014, to complete final design (PS&E).							Total:	112,000
1207	HBP	PE	128,000								128,000
	Local Match		32,000								32,000
Fed. Reimb. Rate: 80.00%			7/16/2013 Jesus Serrano: PE funds revised per local agency's 6-D dated 7/1/2013 to complete environmental work, and to subsequently complete final design.							Total:	160,000
1207	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			11/13/2008 Eric Bost: PE funds moved from FFY 2007/8 to 2008/9. It appears these funds were not obligated in FFY 7/8. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1207	HBP	PE	260,800								260,800
	Local Match		65,200								65,200
Fed. Reimb. Rate: 80.00%		11/19/2007 Eric Bost: Correct PE match rate and add funds.								Total:	326,000
1207	HBP	PE	-288,608								-288,608
	Local Match		-37,392								-37,392
Fed. Reimb. Rate: 88.53%		11/19/2007 Eric Bost: PE at wrong match rate.								Total:	-326,000
1207	HBP	PE	288,608								288,608
	Local Match		37,392								37,392
Fed. Reimb. Rate: 88.53%										Total:	326,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1207	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			1,978,911						1,978,911
Local Match			256,389					0	256,389
LSSRP Bond									
Local AC									
Total			2,235,300						2,235,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1207	HBP	CON			1,978,911	-1,978,911					
	Local Match				256,389	-256,389					
Fed. Reimb. Rate: 88.53%		8/5/2016 Nestor Gavino: CON funds moved from 16/17 to 15/16 FFY per local agency's Exhibit 6-D dated 08-04-16.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1207	HBP	CON			-1,978,911	1,978,911					
	Local Match				-256,389	256,389					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1207	HBP	CON			1,978,911					-1,978,911	
	Local Match				256,389					-256,389	
Fed. Reimb. Rate: 88.53%		10/8/2015 Jesus Serrano: CON funding schedule revised per local agency's 2015 HBP Survey. Local agency anticipates to authorize CON phase within 15/16 FFY.								Total:	
1207	HBP	CON								-135,185	-135,185
	Local Match									-17,515	-17,515
Fed. Reimb. Rate: 88.53%		7/16/2013 Jesus Serrano: CON funds revised per local agency's 6-D dated 7/1/2013.								Total:	-152,700
1207	HBP	CON	-2,114,096							2,114,096	
	Local Match		-273,904							273,904	
Fed. Reimb. Rate: 88.53%		10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total:	
1207	HBP	CON	2,114,096							-2,114,096	
	Local Match		273,904							-273,904	
Fed. Reimb. Rate: 88.53%		9/28/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
1207	HBP	CON	-2,114,096							2,114,096	
	Local Match		-273,904							273,904	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1207	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1207	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1207	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/14/2009 Nabil Hasan: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1207	HBP	CON	108,892								108,892
	Local Match		14,108								14,108
Fed. Reimb. Rate: 88.53%		10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....								Total:	123,000
1207	HBP	CON	2,005,205							-3,658,945	-1,653,740
	Local Match		259,796							-474,055	-214,260
Fed. Reimb. Rate: 88.53%		5/21/2008 Reza Fereshtehnejad: Too much construction fund was reserved.								Total:	-1,868,000
1207	HBP	CON								1,769,715	1,769,715
	Local Match									229,285	229,285
Fed. Reimb. Rate: 88.53%		4/29/2008 Abel Preciado: This fund line is created to update cost for this project based on Exhibit 6D Provided by San Joaquin County on April 22, 2008. The new cost for construction for this project is $ 1,999,000.00								Total:	1,999,000
1207	HBP	CON								944,615	944,615
	Local Match									122,385	122,385
Fed. Reimb. Rate: 88.53%		4/29/2008 Abel Preciado: San Joaquin county Submitted an Exhibit 6D to update cost of project on April 22, 2008. Therefore this Construction cost is being modified to reflect new change in Construction cost for a total of $1.999 Million Dollars								Total:	1,067,000
1207	HBP	CON	-944,615							944,615	
	Local Match		-122,385							122,385	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1207	HBP	CON	944,615								944,615
	Local Match		122,385								122,385
Fed. Reimb. Rate: 88.53%										Total:	1,067,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0307, BUCKMAN ROAD OVER DUCK CREEK, 0.8 MI N/O SR 4. Replace1-lane timber bridge with a 2-lane bridge. 3/7/2011: Toll Credits programmed for PE & CON. **Change!**

Fed Proj: BRLO-5929(241)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	221,071								221,071
R/W									
CON								1,266,957	1,266,957
Total	221,071							1,266,957	1,488,028

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	221,071							1,266,957	1,488,028
Local Match									
LSSRP Bond									
Local AC									
Total	221,071							1,266,957	1,488,028

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	221,071								221,071
Local Match									
LSSRP Bond									
Local AC									
Total	221,071								221,071

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3789	HBP	PE	121,071								121,071
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2012 Jesus Serrano: PE funding added for Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012. FTIP amendment required for additional PE funds.							Total:	121,071
3789	HBP	PE	-110,000								-110,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2012 Jesus Serrano: PE funding revised to change scope of work to Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012.							Total:	-110,000
3789	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2011 Jesus Serrano: PE funding capped in 11/12 FFY for local agency to begin studies to determine Rehab vs. Replace. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3789	HBP	PE	210,000								210,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	210,000

3/7/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
3/7/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,266,957	1,266,957
Local Match									
LSSRP Bond									
Local AC									
Total								1,266,957	1,266,957

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3789	HBP	CON							-1,266,957	1,266,957		New!
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:		

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3789	HBP	CON							1,266,957	-1,105,355	161,602	New!
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:	161,602	

9/22/2016 Nestor Gavino: CON funds revised and moved from Beyond to FFY 19/20 per agency HBP survey.

3789	HBP	CON								1,105,355	1,105,355	
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:	1,105,355	

10/9/2012 Jesus Serrano: CON funding added for Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012.

3789	HBP	CON								-1,065,500	-1,065,500	
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:	-1,065,500	

10/9/2012 Jesus Serrano: CON funding revised to change scope of work to Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012.

3789	HBP	CON			-1,065,500					1,065,500		
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:		

10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3789	HBP	CON		-1,065,500	1,065,500							
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:		

10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3789	HBP	CON		1,065,500						-1,065,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3789	HBP	CON								1,065,500	1,065,500
	Local Match										
Fed. Reimb. Rate: 100.00%		3/7/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/7/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.								Total:	1,065,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

San Joaquin County

BRIDGE NO. 38C0032, MCHENRY AVENUE, OVER STANISLAUS RIVER, AT SAN JOAQUIN CO LINE. Replace 2-lane bridge with a new 5-lane bridge (Added Lane Capacity).

Fed Proj: BRLS-5929(166)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	3,541,600		166,200						3,707,800
R/W									
CON			18,170,000						18,170,000
Total	3,541,600		18,336,200						21,877,800

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	2,833,280		16,218,861						19,052,141
Local Match	708,320		1,878,763						2,587,083
LSSRP Bond			238,576						238,576
Local AC									
Total	3,541,600		18,336,200						21,877,800

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	2,833,280		132,960						2,966,240
Local Match	708,320		33,240						741,560
LSSRP Bond									
Local AC									
Total	3,541,600		166,200						3,707,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1685	HBP	PE			132,960						132,960
	Local Match				33,240						33,240
Fed. Reimb. Rate: 80.00%		5/31/2016 Nestor Gavino: PE funds revised per local agency's 6-D dated 06/10/16.								Total:	166,200
1685	HBP	PE	486,400								486,400
	Local Match		121,600								121,600
Fed. Reimb. Rate: 80.00%		7/7/2014 Jesus Serrano: PE funds revised per local agency's 6-D dated 6/3/2014.								Total:	608,000
1685	HBP	PE	400,000								400,000
	Local Match		100,000								100,000
Fed. Reimb. Rate: 80.00%		9/30/2013 Jesus Serrano: PE funds revised per local agency's 6-D dated 9/4/2013.								Total:	500,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1685	HBP	PE	1,041,706								1,041,706
	Local Match		260,426								260,426
Fed. Reimb. Rate: 80.00%			4/29/2008 Abel Preciado: On April 22, 2008 San Joaquin County requested an additional $ 1,302,132.00 for PE with an Exhibit 6D. The additiional request should remain at 80% reimbursement rate. Target date for funds is May 2008.							Total:	1,302,132
1685	HBP	PE	905,174								905,174
	Local Match		226,294								226,294
Fed. Reimb. Rate: 80.00%			11/19/2007 Eric Bost: Corrects reimbursement rate.							Total:	1,131,468
1685	HBP	PE	-1,243,847								-1,243,847
	Local Match		-161,154								-161,154
Fed. Reimb. Rate: 88.53%			PE at wrong reimbursement rate. Also deletes 7/8 funds that are not needed.							Total:	-1,405,000
1685	HBP	PE	1,243,847								1,243,847
	Local Match		161,154								161,154
Fed. Reimb. Rate: 88.53%										Total:	1,405,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			16,085,901						16,085,901
Local Match			1,845,523						1,845,523
LSSRP Bond			238,576						238,576
Local AC									
Total			18,170,000						18,170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1685	HBP	CON			14,244,477	-14,244,477					
	Local Match				1,845,523	-1,845,523					
Fed. Reimb. Rate: 88.53%			8/3/2016 Nestor Gavino: CON funds moved from FFY 16/17 to 15/16 per local agency's revised 6-D dated 07/27/16.							Total:	
1685	HBP	CON			-14,244,477	14,244,477					
	Local Match				-1,845,523	1,845,523					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1685	HBP	CON			14,244,477					-14,244,477	
	Local Match				1,845,523					-1,845,523	
Fed. Reimb. Rate: 88.53%			10/9/2015 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1685	HBP	CON				-14,244,477				14,244,477	
	Local Match					-1,845,523				1,845,523	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1685	HBP	CON			-14,244,477	14,244,477					
	Local Match				-1,845,523	1,845,523					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1685	HBP	CON			14,244,477					-14,244,477	
	Local Match				1,845,523					-1,845,523	
Fed. Reimb. Rate: 88.53%		9/22/2014 Reza Fereshtehnejad: As requested in 2014 survey.								Total:	
1685	Local AC (HBP)	CON	-16,085,901							16,085,901	
	Local Match		-2,084,099							2,084,099	
Fed. Reimb. Rate: 88.53%		10/13/2011 Linda Newton: Removed AC as requested in 2011 Survey. Project not ready to advertise in 6 months. Per Rank Policy, Federal funds must remain outside of FTIP for line item projects.								Total:	
1685	Local AC (HBP)	CON	16,085,901							-16,085,901	
	Local Match		2,084,099							-2,084,099	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Add AC to 12/13.								Total:	
1685	HBP	CON	-14,244,477							14,244,477	
	Local Match		-1,845,523							1,845,523	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1685	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1685	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1685	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/21/2008 Reza Fereshtehnejad: request for increased funds placed in the wrong years. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1685	HBP	CON	5,735,115								5,735,115
	Local Match		743,045								743,045
Fed. Reimb. Rate: 88.53%										Total:	6,478,160

4/29/2008 Abel Preciado: San Joaquin County on 4/22/2008 submitted a request (Exhibit 6D) for additional construction funds. The new total will be $18,170,000.00 an increase of $ 6478,160.00 for FFY 10/11.

1685	HBP	CON	8,509,362								8,509,362
	Local Match		1,102,478								1,102,478
Fed. Reimb. Rate: 88.53%										Total:	9,611,840

New!

2276	HBP	CON			1,841,424	-1,841,424					
	LSSRP Bond				238,576	-238,576					
Fed. Reimb. Rate: 88.53%										Total:	

8/3/2016 Reza Fereshtehnejad: Bond Funds approved.
8/3/2016 Reza Fereshtehnejad: As requested by local agency.

2276	HBP	CON			-1,841,424	1,841,424					
	LSSRP Bond				-238,576	238,576					
Fed. Reimb. Rate: 88.53%										Total:	

8/3/2016 Reza Fereshtehnejad: Bond Funds approved.
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2276	HBP	CON			1,841,424					-1,841,424	
	LSSRP Bond				238,576					-238,576	
Fed. Reimb. Rate: 88.53%										Total:	

8/3/2016 Reza Fereshtehnejad: Bond Funds approved.
10/9/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.

2276	HBP	CON				-1,841,424				1,841,424	
	LSSRP Bond					-238,576				238,576	
Fed. Reimb. Rate: 88.53%										Total:	

8/3/2016 Reza Fereshtehnejad: Bond Funds approved.
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2276	HBP	CON			-1,841,424	1,841,424					
	LSSRP Bond				-238,576	238,576					
Fed. Reimb. Rate: 88.53%										Total:	

8/3/2016 Reza Fereshtehnejad: Bond Funds approved.
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2276	HBP	CON			1,841,424					-1,841,424	
	LSSRP Bond				238,576					-238,576	
Fed. Reimb. Rate: 88.53%										Total:	

8/3/2016 Reza Fereshtehnejad: Bond Funds approved.
9/22/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2276	HBP	CON	-1,841,424							1,841,424	
	LSSRP Bond		-238,576							238,576	
Fed. Reimb. Rate: 88.53%										Total:	

8/3/2016 Reza Fereshtehnejad: Bond Funds approved.
11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).

2276	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

8/3/2016 Reza Fereshtehnejad: Bond Funds approved.
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2276	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

8/3/2016 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2276	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

8/3/2016 Reza Fereshtehnejad: Bond Funds approved.
5/21/2008 Reza Fereshtehnejad: seismic funds and hbp replacement funds need to be programmed in the same year. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2276	HBP	CON	1,841,424								1,841,424
	LSSRP Bond		238,576								238,576
Fed. Reimb. Rate: 88.53%										Total:	2,080,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Stockton Port District

BRIDGE NO. 29C0023, NAVY DRIVE, OVER SAN JOAQUIN RIVER, ROUGH & READY ISL. Replace 2 lane bridge with new 4 lane bridge. Other Federal funds will be programmed in the FTIP for the local agency match for this project, per the revised Toll Credit Policy.

Fed Proj: BRLS-6349(002)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,601,000								1,601,000
R/W			426,154						426,154
CON			15,000,000						15,000,000
Total	1,601,000		15,426,154						17,027,154

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,280,800		13,656,774						14,937,574
Local Match	320,200		1,769,380						2,089,580
LSSRP Bond									
Local AC									
Total	1,601,000		15,426,154						17,027,154

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,280,800								1,280,800
Local Match	320,200								320,200
LSSRP Bond									
Local AC									
Total	1,601,000								1,601,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1571	HBP	PE	-536,000								-536,000
	Local Match		-134,000								-134,000
Fed. Reimb. Rate: 80.00%		3/11/2010 Jesus Serrano: To correct reimbursement rate at 80.00%. Amount to reflect totals on the October 2009 survey.								Total:	-670,000
1571	HBP	PE	593,151								593,151
	Local Match		76,849								76,849
Fed. Reimb. Rate: 88.53%		3/11/2010 Jesus Serrano: To correct reimbursement rate at 80.00%. Amount was deducted incorrectly at 88.53% on 10/14/09.								Total:	670,000
1571	HBP	PE	347,200								347,200
	Local Match		86,800								86,800
Fed. Reimb. Rate: 80.00%		11/12/2009 Jesus Serrano: Correcting Reimbursement Rate at 80.00%.								Total:	434,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1571	HBP	PE	-384,220								-384,220
	Local Match		-49,780								-49,780
Fed. Reimb. Rate: 88.53%			11/12/2009 Jesus Serrano: Reimbursement Rate needs to be corrected to 80.00%.							Total:	-434,000
1571	HBP	PE	384,220								384,220
	Local Match		49,780								49,780
Fed. Reimb. Rate: 88.53%			10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....							Total:	434,000
1571	HBP	PE	-593,151								-593,151
	Local Match		-76,849								-76,849
Fed. Reimb. Rate: 88.53%			10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....							Total:	-670,000
1571	HBP	PE	-593,151								-593,151
	Local Match		-76,849								-76,849
Fed. Reimb. Rate: 88.53%			10/19/2007 Abel Preciado: Need to correct reimbursement rate.							Total:	-670,000
1571	HBP	PE	1,469,600								1,469,600
	Local Match		367,400								367,400
Fed. Reimb. Rate: 80.00%			Cost increases for final NEPA and final design							Total:	1,837,000
1571	HBP	PE	593,151								593,151
	Local Match		76,849								76,849
Fed. Reimb. Rate: 88.53%										Total:	670,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			377,274						377,274
Local Match			48,880						48,880
LSSRP Bond									
Local AC									
Total			426,154						426,154

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1571	HBP	R/W			7,219						7,219	New!
	Local Match				935						935	
Fed. Reimb. Rate: 88.53%			6/10/2016 Nestor Gavino: RW funds revised per local agency's Exhibit 6-D dated 05/26/16.							Total:	8,154	
1571	HBP	R/W		-293,920	293,920							
	Local Match			-38,080	38,080							
Fed. Reimb. Rate: 88.53%			3/24/2016 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 14/15 to 15/16. Funds not obligated, moved to next fiscal year.							Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1571	HBP	R/W			76,136						76,136
	Local Match				9,864						9,864
Fed. Reimb. Rate: 88.53%		9/17/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. A revised 6-D will be required prior to authorization of additional funds.								Total:	86,000
1571	HBP	R/W		293,920							293,920
	Local Match			38,080							38,080
Fed. Reimb. Rate: 88.53%		7/29/2014 Jesus Serrano: R/W programmed per local agency's request on revised LAPG 6-D, dated 7/10/2014.								Total:	332,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			13,279,500						13,279,500
Local Match			1,720,500						1,720,500
LSSRP Bond									
Local AC									
Total			15,000,000						15,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1571	HBP	CON			13,279,500	-13,279,500					
	Local Match				1,720,500	-1,720,500					
Fed. Reimb. Rate: 88.53%		6/10/2016 Nestor Gavino: Construction Funds moved from FFY 16/17 to 15/16 per local agency Exhibit 6-D dated 05/26/16.								Total:	
1571	HBP	CON			-13,279,500	13,279,500					
	Local Match				-1,720,500	1,720,500					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1571	HBP	CON			13,279,500	-11,199,045					2,080,455
	Local Match				1,720,500	-1,450,955					269,545
Fed. Reimb. Rate: 88.53%		10/09/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey. A revised 6-D will be required prior to authorization of funds.								Total:	2,350,000
1571	HBP	CON			-11,199,045	11,199,045					
	Local Match				-1,450,955	1,450,955					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1571	HBP	CON		-11,199,045	11,199,045						
	Local Match			-1,450,955	1,450,955						
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1571	HBP	CON		11,199,045		-10,641,306					557,739
	Local Match			1,450,955		-1,378,694					72,261
Fed. Reimb. Rate: 88.53%	10/21/2014 Eileen Crawford: CON funds moved to 14/15 and increased per 2014 Survey									Total:	630,000
1571	HBP	CON			-10,641,306	10,641,306					
	Local Match				-1,378,694	1,378,694					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1571	HBP	CON		-10,641,306	10,641,306						
	Local Match			-1,378,694	1,378,694						
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1571	HBP	CON		10,641,306						-9,565,424	1,075,882
	Local Match			1,378,694						-1,239,302	139,392
Fed. Reimb. Rate: 88.53%	10/29/2013 Linda Newton: CON funds moved from beyond to FFY 14/15 and added $1,215,274 to CON as requested in September 2013 Survey.									Total:	1,215,274
1571	Local AC (HBP)	CON		-9,565,424						9,565,424	
	Local Match			-1,239,302						1,239,302	
Fed. Reimb. Rate: 88.53%	10/29/2013 Linda Newton: Removed AC from project as requested in September 2013 Survey.									Total:	
1571	Local AC (HBP)	CON		9,565,424						-9,565,424	
	Local Match			1,239,302						-1,239,302	
Fed. Reimb. Rate: 88.53%	10/24/2012 Eric Bost: AC funding as place holder until NEPA is clear.									Total:	
1571	HBP	CON		-9,565,424						9,565,424	
	Local Match			-1,239,302						1,239,302	
Fed. Reimb. Rate: 88.53%	10/24/2012 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. NEPA is not clear per the 2012 Survey and no risk assessment is provided. Per HBP policy, individually programmed projects should not have federal funds programmed within the 4 year element of the FTIP.									Total:	
1571	HBP	CON	-9,565,424	9,565,424							
	Local Match		-1,239,302	1,239,302							
Fed. Reimb. Rate: 88.53%	10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 14/15. Project was programmed in FFY 11/12. Agency has indicated project slip of one year. Project is in rank 2B so penalty is to push the project out two years.									Total:	
1571	HBP	CON	140,324								140,324
	Local Match		18,180								18,180
Fed. Reimb. Rate: 88.53%	9/29/2011 Jesus Serrano: CON cost adjusted per local agency's request on 6-D submitted 9/20/2011.									Total:	158,504

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District: 10 County: San Joaquin

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1571	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1571	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1571	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1571	Local AC (HBP)	CON	-9,339,459							9,339,459	
	Local Match		-1,210,026							1,210,026	
Fed. Reimb. Rate: 88.53%			10/27/2009 DLA-Admin: Deletes AC request.....							Total:	
1571	HBP	CON	85,641							-9,339,459	-9,253,818
	Local Match		11,096							-1,210,026	-1,198,930
Fed. Reimb. Rate: 88.53%			10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....							Total:	-10,452,748
1571	HBP	CON	2,522,649								2,522,649
	Local Match		326,836								326,836
Fed. Reimb. Rate: 88.53%			10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....							Total:	2,849,485
1571	HBP	CON	6,816,810								6,816,810
	Local Match		883,190								883,190
Fed. Reimb. Rate: 88.53%			10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....							Total:	7,700,000
1571	HBP	CON								9,339,459	9,339,459
	Local Match									1,210,026	1,210,026
Fed. Reimb. Rate: 88.53%			12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion may be advanced through a FTIP amendment.							Total:	10,549,485
1571	Local AC (HBP)	CON	2,522,649							-9,339,459	-6,816,810
	Local Match		326,836							-1,210,026	-883,190
Fed. Reimb. Rate: 88.53%			Cost increases reflect inflation and scope change from 2004. AC conversion in “Beyond” until project is ready to advertise.							Total:	-7,700,000
1571	Local AC (HBP)	CON	6,816,810								6,816,810
	Local Match		883,190								883,190
Fed. Reimb. Rate: 88.53%										Total:	7,700,000

2014/15-2019/20 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

MPO Summary: San Joaquin County Council Of Goverments

Number of Projects: 5

Total Costs:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	6,817,767		32,382,546					12,046,957	51,247,270
Local Match	1,649,174		4,036,532					0	5,685,706
LSSRP Bond			238,576						238,576
Local AC					10,780,000			-10,780,000	
Total for all Phases	8,466,941		36,657,654		10,780,000			1,266,957	57,171,552