

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/26/2016, 9:45 AM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

2014/15-2019/20 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0004, MT MURPHY RD, OVER SOUTH FK AMERICAN RIVER, 0.1 MI E OF SR 49. Replace the existing one lane truss bridge with a new 2 lane bridge. 11/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(090)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	600,000	900,000					3,050,000		4,550,000
R/W							450,000		450,000
CON								18,000,000	18,000,000
Total	600,000	900,000					3,500,000	18,000,000	23,000,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	600,000	900,000					3,500,000	18,000,000	23,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000	900,000					3,500,000	18,000,000	23,000,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	600,000	900,000					3,050,000		4,550,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000	900,000					3,050,000		4,550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3738	HBP	PE				-2,000,000	-1,050,000		3,050,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 10/18/2016 DLA-Admin: Not ready to ad within 6 months. PE funding moved to FFY 19/20. NEPA not clear.										Total:	
3738	HBP	PE				2,000,000					2,000,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/19/2016 Darlene Wulff: Update according to September 2016 HBP Survey										Total:	2,000,000
3738	HBP	PE			-1,050,000		1,050,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	

New!

New!

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3738 HBP PE Local Match		900,000	-900,000						
Fed. Reimb. Rate: 100.00%	2/12/2015 Darlene Wulff: PE Funds moved up according to Cost Adjustment Request								Total: _____
3738 HBP PE Local Match		-1,950,000	1,950,000						
Fed. Reimb. Rate: 100.00%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3738 HBP PE Local Match		950,000							950,000
Fed. Reimb. Rate: 100.00%	9/24/2014 Darlene Wulff: PE Funds increased as requested in September 2014 Survey 10/11/2014 Linda Newton: PE funds added in one fiscal year. Moved \$950,000 from 15/16 to 14/15.								Total: _____ 950,000
3738 HBP PE Local Match		-1,000,000	1,000,000						
Fed. Reimb. Rate: 100.00%	9/24/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.								Total: _____
3738 HBP PE Local Match		400,000							400,000
Fed. Reimb. Rate: 100.00%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total: _____ 400,000
3738 HBP PE Local Match		600,000							600,000
Fed. Reimb. Rate: 100.00%	10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months								Total: _____ 600,000
3738 HBP PE Local Match		600,000							600,000
Fed. Reimb. Rate: 100.00%	11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New project. Program funds for PE.								Total: _____ 600,000

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							450,000		450,000
Local Match									
LSSRP Bond									
Local AC									
Total							450,000		450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3738	HBP	R/W					-450,000		450,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3738	HBP	R/W			-450,000		450,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3738	HBP	R/W	-340,000		450,000						110,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.							Total:	110,000
3738	HBP	R/W		340,000						-340,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3738	HBP	R/W								340,000	340,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - Program funds for R/W.							Total:	340,000

New!

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								18,000,000	18,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								18,000,000	18,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3738	HBP	CON								450,000	450,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2015 Darlene Wulff: Updated as requested in 2015 Survey										Total:	450,000
3738	HBP	CON								2,470,000	2,470,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/24/2014 Darlene Wulff: Con Funds Increased as requested in September 2014 Survey										Total:	2,470,000
3738	HBP	CON								7,940,000	7,940,000
	Local Match										
Fed. Reimb. Rate: 100.00% 5/16/2014 Darlene Wulff: Construction Increase per Ex 6D										Total:	7,940,000
3738	HBP	CON								7,140,000	7,140,000
	Local Match										
Fed. Reimb. Rate: 100.00% 11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - Program funds for Construction.										Total:	7,140,000

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Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0053, HANKS EXCHANGE RD OVER SQUAW HOLLOW CREEK, 0.4 MI S PLEASANT VALY RD. Replace existing 1 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(108)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	656,250				170,000				826,250
R/W							161,000		161,000
CON								3,018,750	3,018,750
Total	656,250				170,000		161,000	3,018,750	4,006,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	656,250				170,000		161,000	3,018,750	4,006,000
Local Match									
LSSRP Bond									
Local AC									
Total	656,250				170,000		161,000	3,018,750	4,006,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	656,250				170,000				826,250
Local Match									
LSSRP Bond									
Local AC									
Total	656,250				170,000				826,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3875	HBP	PE				-170,000	170,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3875	HBP	PE				170,000					170,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/19/2016 Darlene Wulff: As requested on September 2016 HBP Survey										Total:	170,000
3875	HBP	PE	656,250								656,250
		Local Match									
Fed. Reimb. Rate: 100.00% 10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months										Total:	656,250

New!

New!

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R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							161,000		161,000
Local Match									
LSSRP Bond									
Local AC									
Total							161,000		161,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3875	HBP	R/W				-161,000			161,000		New!
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										Total:	_____
3875	HBP	R/W				161,000	-161,000				New!
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2016 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.										Total:	_____
3875	HBP	R/W				-161,000	161,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	_____
3875	HBP	R/W				161,000	-161,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.										Total:	_____
3875	HBP	R/W				-161,000	161,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	_____
3875	HBP	R/W				161,000	-161,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.										Total:	_____
3875	HBP	R/W	-161,000				161,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 17/18. As requested in September 2013 Survey.										Total:	_____

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District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3875 HBP R/W Local Match	161,000								161,000
Fed. Reimb. Rate: 100.00%	10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Per 6A submitted on 09/23/2011: Not ready to ad within 6 months							Total:	161,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,018,750	3,018,750
Local Match									
LSSRP Bond									
Local AC									
Total								3,018,750	3,018,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3875	HBP	CON							-3,018,750	3,018,750	New!
	Local Match										
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3875	HBP	CON						-3,018,750	3,018,750		New!
	Local Match										
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3875	HBP	CON						3,018,750		-3,018,750	New!
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:			
3875	HBP	CON							-3,018,750	3,018,750	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3875	HBP	CON							3,018,750	-3,018,750	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:			
3875	HBP	CON								3,018,750	3,018,750
	Local Match										
Fed. Reimb. Rate: 100.00%	10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Per 6A submitted on 09/23/2011: Not ready to ad within 6 months							Total:	3,018,750		

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District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0061, MOSQUITO RD, OVER SOUTH FK AMERICAN RIVER, 5.7 MI NORTH OF US 50. Replace the existing structurally deficient 1 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON. High Cost Project agreement required.

Fed Proj: BRLO-5925(098)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,000,000	2,000,000					4,000,000		8,000,000
R/W							1,225,000		1,225,000
CON								65,000,000	65,000,000
Total	2,000,000	2,000,000					5,225,000	65,000,000	74,225,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	2,000,000	2,000,000					5,225,000	65,000,000	74,225,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,000,000	2,000,000					5,225,000	65,000,000	74,225,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	2,000,000	2,000,000					4,000,000		8,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,000,000	2,000,000					4,000,000		8,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3744	HBP	PE				-4,000,000			4,000,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 10/21/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										Total:	
3744	HBP	PE				4,000,000			-4,360,000		-360,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/19/2016 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey.										Total:	-360,000
3744	HBP	PE					-4,360,000		4,360,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	

New!

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3744 HBP PE Local Match				-4,360,000	4,360,000				
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total: _____
3744 HBP PE Local Match		2,000,000		-2,000,000					
Fed. Reimb. Rate: 100.00%	8/13/2015 Darlene Wulff: Update as requested in 6D								Total: _____
3744 HBP PE Local Match		-6,360,000		6,360,000					
Fed. Reimb. Rate: 100.00%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3744 HBP PE Local Match		4,360,000	-4,360,000						
Fed. Reimb. Rate: 100.00%	10/13/2014 Wesley Zinke: Correction to show all known additional PE fund in one FFY.								Total: _____
3744 HBP PE Local Match		-2,000,000	2,000,000						
Fed. Reimb. Rate: 100.00%	9/30/2014 Darlene Wulff: Update as requested on Sept 3014 Survey								Total: _____
3744 HBP PE Local Match			4,360,000	-4,360,000					
Fed. Reimb. Rate: 100.00%	9/30/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey.								Total: _____
3744 HBP PE Local Match		-4,360,000		4,360,000					
Fed. Reimb. Rate: 100.00%	4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. NEPA not yet clear.								Total: _____
3744 HBP PE Local Match		2,000,000	4,360,000						6,360,000
Fed. Reimb. Rate: 100.00%	10/7/2013 Harminster Basi: As requested in September 2013 Survey.								Total: _____ 6,360,000
3744 HBP PE Local Match		2,000,000							2,000,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New project - Program Funds for PE.								Total: _____ 2,000,000

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R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							1,225,000		1,225,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,225,000		1,225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3744	HBP	R/W				-1,225,000			1,225,000		New!
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										Total:	_____
3744	HBP	R/W				1,225,000			-1,225,000		New!
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2016 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey.										Total:	_____
3744	HBP	R/W					-1,225,000		1,225,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	_____
3744	HBP	R/W				-1,225,000	1,225,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	_____
3744	HBP	R/W		-200,000		1,225,000					1,025,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey.										Total:	1,025,000
3744	HBP	R/W	-200,000	200,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.										Total:	_____
3744	HBP	R/W		200,000						-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.										Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3744 HBP R/W Local Match								200,000	200,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New project - Program Funds for R/W.							Total:	200,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								65,000,000	65,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								65,000,000	65,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3744	HBP	CON					-65,000,000			65,000,000	New!
	Local Match										
Fed. Reimb. Rate: 100.00%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Subject to High Cost Policy: Needs funding agreement.									Total:	
3744	HBP	CON					65,000,000			-65,000,000	New!
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.									Total:	
3744	HBP	CON						-65,000,000		65,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Subject to High Cost Policy: Needs funding agreement.									Total:	
3744	HBP	CON					65,000,000			-23,000,000	42,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.									Total:	42,000,000
3744	HBP	CON								-7,200,000	-7,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/7/2013 Harminder Basi: As requested in September 2013 Survey.									Total:	-7,200,000
3744	HBP	CON								2,200,000	2,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%	3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months									Total:	2,200,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3744 HBP CON Local Match								28,000,000	28,000,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New project - Program Funds for Construction.							Total:	28,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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El Dorado County BRIDGE NO. 25C0071, BASSI RD, OVER GRANITE CREEK, 0.3 MI N/W OF LOTUS RD. Replace this structurally deficient one lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(094)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	665,000								665,000
R/W		160,000							160,000
CON								2,875,000	2,875,000
Total	665,000	160,000						2,875,000	3,700,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	665,000	160,000						2,875,000	3,700,000
Local Match									
LSSRP Bond									
Local AC									
Total	665,000	160,000						2,875,000	3,700,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	665,000								665,000
Local Match									
LSSRP Bond									
Local AC									
Total	665,000								665,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3760	HBP	PE		-60,000							-60,000
		Local Match									
Fed. Reimb. Rate: 100.00% 8/12/2015 Darlene Wulff: RFA for RW. No additional PE requested										Total:	-60,000
3760	HBP	PE	-60,000	60,000							
		Local Match									
Fed. Reimb. Rate: 100.00% 9/25/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.										Total:	
3760	HBP	PE	60,000								60,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/7/2013 Harminder Basi: As requested with September 2013 Survey.										Total:	60,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3760 HBP PE Local Match	365,000								365,000
Fed. Reimb. Rate: 100.00% 3/9/2011 Harminder Basi: Adjust per 6A: Not ready to ad within 6 months								Total:	365,000
3760 HBP PE Local Match	300,000								300,000
Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.								Total:	300,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		160,000							160,000
Local Match									
LSSRP Bond									
Local AC									
Total		160,000							160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3760	HBP	R/W		-210,000							-210,000
		Local Match									
Fed. Reimb. Rate: 100.00%	8/12/2015 Darlene Wulff: Req for RW RFA for \$160,000									Total:	-210,000
3760	HBP	R/W		370,000			-370,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	8/7/2015 Darlene Wulff: EPSP. Env Doc rec'd.									Total:	
3760	HBP	R/W		-370,000			370,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	3/24/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.									Total:	
3760	HBP	R/W		370,000	-370,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.									Total:	
3760	HBP	R/W		-370,000	370,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.									Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3760 HBP R/W Local Match	-60,000	370,000							310,000
Fed. Reimb. Rate: 100.00%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:	310,000
3760 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3760 HBP R/W Local Match	60,000								60,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for R/W.							Total:	60,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,875,000	2,875,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,875,000	2,875,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3760 HBP Local Match	CON								-2,875,000	2,875,000	New!
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3760 HBP Local Match	CON							-2,875,000	2,875,000		New!
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3760 HBP Local Match	CON						-2,875,000	2,875,000			New!
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3760 HBP Local Match	CON						2,875,000		-2,875,000		New!
Fed. Reimb. Rate: 100.00%	9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:			

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3760 HBP CON Local Match							-2,875,000	2,875,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3760 HBP CON Local Match						-2,875,000	2,875,000		
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3760 HBP CON Local Match					-2,875,000	2,875,000			
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3760 HBP CON Local Match				-2,875,000	2,875,000				
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3760 HBP CON Local Match				2,875,000				-2,875,000	
Fed. Reimb. Rate: 100.00%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	_____
3760 HBP CON Local Match				-2,875,000				2,875,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3760 HBP CON Local Match			-2,875,000	2,875,000					
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3760 HBP CON Local Match			2,875,000					-2,875,000	
Fed. Reimb. Rate: 100.00%	9/25/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	_____
3760 HBP CON Local Match					-2,875,000			2,875,000	
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3760 HBP CON Local Match					2,875,000			-2,875,000	
Fed. Reimb. Rate: 100.00%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.							Total:	
3760 HBP CON Local Match			-2,875,000					2,875,000	
Fed. Reimb. Rate: 100.00%	10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:	
3760 HBP CON Local Match			2,875,000					-2,875,000	
Fed. Reimb. Rate: 100.00%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3760 HBP CON Local Match								75,000	75,000
Fed. Reimb. Rate: 100.00%	3/9/2011 Harminder Basi: Adjust per 6A: Not ready to ad within 6 months							Total:	75,000
3760 HBP CON Local Match								2,800,000	2,800,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.							Total:	2,800,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0077, BLAIR RD, OVER E.I.D. CANAL, 0.7 MI N/O PONY EXP TRAIL. Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(097)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	605,000								605,000
R/W	80,000								80,000
CON			1,650,000						1,650,000
Total	685,000		1,650,000						2,335,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	685,000		1,650,000						2,335,000
Local Match									
LSSRP Bond									
Local AC									
Total	685,000		1,650,000						2,335,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	605,000								605,000
Local Match									
LSSRP Bond									
Local AC									
Total	605,000								605,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3759	HBP	PE	305,000								305,000
		Local Match									
Fed. Reimb. Rate: 100.00% 8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months										Total:	305,000
3759	HBP	PE	-75,000								-75,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/13/2011 Harminder Basi: Update per RFA: Not ready to ad within 6 months										Total:	-75,000
3759	HBP	PE	75,000								75,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months										Total:	75,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3759 HBP PE Local Match	300,000								300,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.							Total:	300,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	80,000								80,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000								80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3759	HBP	R/W		-27,000							-27,000
		Local Match									
Fed. Reimb. Rate: 100.00%	10/19/2015 DLA-Admin: Additional R/W removed from project as requested in 2015 HBP Survey.							Total:		-27,000	
3759	HBP	R/W		27,000	-27,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2014 Darlene Wulff: As requested in Sept 2014 Survey							Total:			
3759	HBP	R/W	80,000		-80,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	8/13/2014 Darlene Wulff: Update per RFA. CE signed							Total:			
3759	HBP	R/W	-107,000		107,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:			
3759	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:			
3759	HBP	R/W		47,000							47,000
		Local Match									
Fed. Reimb. Rate: 100.00%	8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months							Total:		47,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3759 HBP R/W Local Match	60,000								60,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for R/W.							Total:	60,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			1,650,000						1,650,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,650,000						1,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3759	HBP	CON			1,650,000	-2,787,000					-1,137,000
	Local Match										
Fed. Reimb. Rate: 100.00%	5/23/2016 Darlene Wulff: Update according to Agency submitted RFA for Con									Total:	-1,137,000
3759	HBP	CON			-2,787,000	2,787,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3759	HBP	CON			2,787,000					-2,787,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/17/2015 Darlene Wulff: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.									Total:	
3759	HBP	CON				-2,787,000				2,787,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3759	HBP	CON			-2,787,000	2,787,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3759	HBP	CON			2,787,000					-2,787,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/25/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.									Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3759 HBP CON Local Match					-2,787,000			2,787,000		
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3759 HBP CON Local Match				-2,787,000	2,787,000					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3759 HBP CON Local Match			-2,787,000	2,787,000						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3759 HBP CON Local Match			2,787,000					-2,787,000		
Fed. Reimb. Rate: 100.00%	10/7/2013 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:		
3759 HBP CON Local Match			-2,787,000					2,787,000		
Fed. Reimb. Rate: 100.00%	10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:		
3759 HBP CON Local Match			2,787,000					-2,787,000		
Fed. Reimb. Rate: 100.00%	9/23/2011 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:		
3759 HBP CON Local Match								1,062,000	1,062,000	
Fed. Reimb. Rate: 100.00%	8/17/2011 Harminster Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months							Total:		1,062,000
3759 HBP CON Local Match								45,000	45,000	
Fed. Reimb. Rate: 100.00%	3/10/2011 Harminster Basi: Update: Not ready to ad within 6 months							Total:		45,000
3759 HBP CON Local Match								1,680,000	1,680,000	
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.							Total:		1,680,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0079, CLEAR CREEK RD OVER CLEAR CREEK, 0.25 MI E OF SLY PARK RD. Replace 1 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(110)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	756,250								756,250
R/W		259,000							259,000
CON								3,478,750	3,478,750
Total	756,250	259,000						3,478,750	4,494,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	756,250	259,000						3,478,750	4,494,000
Local Match									
LSSRP Bond									
Local AC									
Total	756,250	259,000						3,478,750	4,494,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	756,250								756,250
Local Match									
LSSRP Bond									
Local AC									
Total	756,250								756,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3876	HBP	PE	756,250								756,250
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/10/2011 Harminder Basi: Per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	756,250

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		259,000							259,000
Local Match									
LSSRP Bond									
Local AC									
Total		259,000							259,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3876	HBP	R/W		259,000			-259,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 8/10/2015 Darlene Wulff: Env Doc Signed. EPSP Requested										Total:	
3876	HBP	R/W		-259,000			259,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/24/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.										Total:	
3876	HBP	R/W		259,000		-259,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey.										Total:	
3876	HBP	R/W	-259,000			259,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 16/17. As requested in September 2013 Survey.										Total:	
3876	HBP	R/W		259,000							259,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months										Total:	259,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,478,750	3,478,750
Local Match									
LSSRP Bond									
Local AC									
Total								3,478,750	3,478,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total		
3876	HBP	CON							-3,478,750	3,478,750		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3876	HBP	CON						-3,478,750	3,478,750			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3876	HBP	CON						3,478,750	-3,478,750			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey.								Total:		
3876	HBP	CON						-3,478,750	3,478,750				
	Local Match												
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3876	HBP	CON					-3,478,750	3,478,750					
	Local Match												
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3876	HBP	CON				-3,478,750	3,478,750						
	Local Match												
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3876	HBP	CON								-3,478,750			
	Local Match												
Fed. Reimb. Rate: 100.00%			9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3876 HBP CON Local Match				-3,478,750				3,478,750		
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3876 HBP CON Local Match				3,478,750				-3,478,750		
Fed. Reimb. Rate: 100.00%	9/25/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:		
3876 HBP CON Local Match								3,478,750	3,478,750	
Fed. Reimb. Rate: 100.00%	10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months							Total:		3,478,750

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0080, CLEAR CREEK ROAD OVER CLEAR CREEK, 1.82 MI E OF SLY PARK RD. Replace 1 lane bridge with a new 2 lane bridge, 10/14/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(111)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	696,875								696,875
R/W		120,000							120,000
CON								3,205,625	3,205,625
Total	696,875	120,000						3,205,625	4,022,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	696,875	120,000						3,205,625	4,022,500
Local Match									
LSSRP Bond									
Local AC									
Total	696,875	120,000						3,205,625	4,022,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	696,875								696,875
Local Match									
LSSRP Bond									
Local AC									
Total	696,875								696,875

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3878	HBP	PE	696,875								696,875
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months											
										Total:	696,875

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		120,000							120,000
Local Match									
LSSRP Bond									
Local AC									
Total		120,000							120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3878	HBP	R/W		120,000			-204,000				-84,000
	Local Match										
Fed. Reimb. Rate: 100.00% 8/10/2015 Darlene Wulff: EPSP Per RFA. Env Doc Signed										Total:	-84,000
3878	HBP	R/W		-204,000			204,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/24/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.										Total:	
3878	HBP	R/W		204,000		-145,000					59,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 14/15. RW funds increased from \$145,000 to \$204,000 as requested in September 2014 Survey.										Total:	59,000
3878	HBP	R/W		-145,000		145,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 16/17. As requested in September 2013 Survey.										Total:	
3878	HBP	R/W		145,000							145,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	145,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,205,625	3,205,625
Local Match									
LSSRP Bond									
Local AC									
Total								3,205,625	3,205,625

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total		
3878	HBP	CON							-3,205,625	3,205,625		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3878	HBP	CON						-3,205,625	3,205,625			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3878	HBP	CON						3,205,625	-3,205,625			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey.								Total:		
3878	HBP	CON						-3,205,625	3,205,625				
	Local Match												
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3878	HBP	CON					-3,205,625	3,205,625					
	Local Match												
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3878	HBP	CON				-3,205,625	3,205,625						
	Local Match												
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3878	HBP	CON				3,205,625				-3,205,625			
	Local Match												
Fed. Reimb. Rate: 100.00%			9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3878 HBP CON Local Match				-3,205,625				3,205,625	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3878 HBP CON Local Match				3,205,625				-3,205,625	
Fed. Reimb. Rate: 100.00%	9/25/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3878 HBP CON Local Match								3,205,625	3,205,625
Fed. Reimb. Rate: 100.00%	10/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months							Total:	3,205,625

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0092, HAZEL VALLEY RD, OVER E.I.D CANAL, 0.8 MI SE OF SR50. Replace the functionally obsolete 1 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(091)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	430,000		175,000						605,000
R/W		72,000		30,000					102,000
CON								2,314,000	2,314,000
Total	430,000	72,000	175,000	30,000				2,314,000	3,021,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	430,000	72,000	175,000	30,000				2,314,000	3,021,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000	72,000	175,000	30,000				2,314,000	3,021,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	430,000		175,000						605,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000		175,000						605,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3757	HBP	PE			175,000						175,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2015 Darlene Wulff: As requested in September 2015 Survey										Total:	175,000
3757	HBP	PE		130,000							130,000
		Local Match									
Fed. Reimb. Rate: 100.00% 8/17/2011 Harminder Basi: Per 6d submitted on 08/15/2011. Not ready to ad within 6 months										Total:	130,000
3757	HBP	PE		-75,000							-75,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/13/2011 Harminder Basi: Revise Per RFA: Not ready to ad within 6 months										Total:	-75,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3757 HBP PE Local Match	75,000								75,000
Fed. Reimb. Rate: 100.00% 3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months									Total: <u>75,000</u>
3757 HBP PE Local Match	300,000								300,000
Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.									Total: <u>300,000</u>

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		72,000		30,000					102,000
Local Match									
LSSRP Bond									
Local AC									
Total		72,000		30,000					102,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3757	HBP	R/W				30,000					30,000
Local Match											
Fed. Reimb. Rate: 100.00% 9/19/2016 Darlene Wulff: As requested in September 2016 Survey											
										Total: <u>30,000</u>	
3757	HBP	R/W		72,000			-107,000				-35,000
Local Match											
Fed. Reimb. Rate: 100.00% 8/6/2015 Darlene Wulff: NEPA Approved. EPSP request for RW											
										Total: <u>-35,000</u>	
3757	HBP	R/W		-107,000			107,000				
Local Match											
Fed. Reimb. Rate: 100.00% 3/24/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.											
										Total: <u></u>	
3757	HBP	R/W		107,000		-107,000					
Local Match											
Fed. Reimb. Rate: 100.00% 9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey.											
										Total: <u></u>	
3757	HBP	R/W	-107,000			107,000					
Local Match											
Fed. Reimb. Rate: 100.00% 11/4/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 16/17. As requested in September 2013 Survey.											
										Total: <u></u>	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3757 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2012 Michael McCollum: Move funds to 12/13 fiscal year per County request in fall survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3757 HBP R/W Local Match		47,000							47,000
Fed. Reimb. Rate: 100.00%	8/17/2011 Harminder Basi: Per 6d submitted on 08/15/2011. Not ready to ad within 6 months							Total:	47,000
3757 HBP R/W Local Match		60,000							60,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for R/W							Total:	60,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,314,000	2,314,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,314,000	2,314,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3757	HBP	CON							-2,314,000	2,314,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____			
3757	HBP	CON						-2,314,000	2,314,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____			
3757	HBP	CON					-2,314,000	2,314,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____			
3757	HBP	CON				-2,314,000	2,314,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____			

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3757 HBP Local Match	CON			2,314,000				-2,314,000	New!
Fed. Reimb. Rate: 100.00%	9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.							Total:	
3757 HBP Local Match	CON						-2,314,000	2,314,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3757 HBP Local Match	CON					-2,314,000	2,314,000		
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3757 HBP Local Match	CON				-2,314,000	2,314,000			
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3757 HBP Local Match	CON			-2,314,000	2,314,000				
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3757 HBP Local Match	CON			2,314,000				-1,997,000	317,000
Fed. Reimb. Rate: 100.00%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	317,000
3757 HBP Local Match	CON					-1,997,000		1,997,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3757 HBP Local Match	CON					1,997,000		-1,997,000	
Fed. Reimb. Rate: 100.00%	9/25/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3757 HBP Local Match	CON		-1,997,000					1,997,000	
Fed. Reimb. Rate: 100.00%	10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3757 HBP CON Local Match		1,997,000						-1,997,000	
Fed. Reimb. Rate: 100.00%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3757 HBP CON Local Match								272,000	272,000
Fed. Reimb. Rate: 100.00%	8/17/2011 Harminder Basi: Per 6d submitted on 08/15/2011. Not ready to ad within 6 months							Total:	272,000
3757 HBP CON Local Match								1,725,000	1,725,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.							Total:	1,725,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Placerville

BRIDGE NO. 25C0012, BLAIRS LANE, OVER HANGTOWN CREEK, 150' S/O BROADWAY. Replace one lane bridge with 2 lane bridge.
Added lane capacity. Toll Credits programmed for Con.

Fed Proj: BRLO-5015(009)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	580,000	250,000		88,371					918,371
R/W	300,000	70,000		52,735					422,735
CON		3,395,125		424,875					3,820,000
Total	880,000	3,715,125		565,981					5,161,106
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	729,590	3,657,096		542,258					4,928,944
Local Match	150,410	58,029		23,723					232,162
LSSRP Bond									
Local AC									
Total	880,000	3,715,125		565,981					5,161,106
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	464,000	200,000		70,697					734,697
Local Match	116,000	50,000		17,674					183,674
LSSRP Bond									
Local AC									
Total	580,000	250,000		88,371					918,371

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1899	HBP	PE				70,697					70,697
	Local Match					17,674					17,674
Fed. Reimb. Rate: 80.00% 9/15/2016 Darlene Wulff: Update according to September 2016 HBP Survey										Total:	88,371
1899	HBP	PE		200,000	-188,000						12,000
	Local Match			50,000	-47,000						3,000
Fed. Reimb. Rate: 80.00% 12/22/2014 Darlene Wulff: Updated as request in 6D										Total:	15,000
1899	HBP	PE		-188,000	188,000						
	Local Match			-47,000	47,000						
Fed. Reimb. Rate: 80.00% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (Push).										Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1899 HBP PE	-80,000	80,000							
Local Match	-20,000	20,000							
Fed. Reimb. Rate: 80.00%	9/30/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.							Total:	
1899 HBP PE		108,000							108,000
Local Match		27,000							27,000
Fed. Reimb. Rate: 80.00%	9/22/2014 Darlene Wulff: Update according to Sept 2014 Survey							Total:	135,000
1899 HBP PE									
Local Match									
Fed. Reimb. Rate: 80.00%	10/3/2013 Harminder Basi: NEARLY Ready to Advertise. PE funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1899 HBP PE	80,000								80,000
Local Match	20,000								20,000
Fed. Reimb. Rate: 80.00%	8/29/2013 Harminder Basi: Per 6D submitted on 08-28-2013							Total:	100,000
1899 HBP PE									
Local Match									
Fed. Reimb. Rate: 80.00%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1899 HBP PE	464,000								464,000
Local Match	116,000								116,000
Fed. Reimb. Rate: 80.00%	8/19/2011 Harminder Basi: Change reimbursement ratio to 80% and increase cost per 08/05/2011 6D. NEARLY Ready to Advertise							Total:	580,000
1899 HBP PE	-389,532								-389,532
Local Match	-50,468								-50,468
Fed. Reimb. Rate: 88.53%	8/19/2011 Harminder Basi: The reimbursement ratio should be should be 80%. NEARLY Ready to Advertise							Total:	-440,000
1899 HBP PE	389,532								389,532
Local Match	50,468								50,468
Fed. Reimb. Rate: 88.53%								Total:	440,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	265,590	61,971		46,686					374,247
Local Match	34,410	8,029		6,049					48,488
LSSRP Bond									
Local AC									
Total	300,000	70,000		52,735					422,735

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1899	HBP	R/W				46,686					46,686
	Local Match					6,049					6,049
Fed. Reimb. Rate: 88.53% 9/15/2016 Darlene Wulff: Update as shown on September 2016 HBP Survey										Total:	52,735
1899	HBP	R/W		61,971	-35,412						26,559
	Local Match			8,029	-4,588						3,441
Fed. Reimb. Rate: 88.53% 12/22/2014 Darlene Wulff: Updated as requested in 6D										Total:	30,000
1899	HBP	R/W		-35,412	35,412						
	Local Match			-4,588	4,588						
Fed. Reimb. Rate: 88.53% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (Push).										Total:	
1899	HBP	R/W		-35,412	35,412						
	Local Match			-4,588	4,588						
Fed. Reimb. Rate: 88.53% 9/22/2014 Darlene Wulff: Not Ready to Advertise. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.										Total:	
1899	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/3/2013 Harminder Basi: NEARLY Ready to Advertise. RW funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
1899	HBP	R/W		35,412							35,412
	Local Match			4,588							4,588
Fed. Reimb. Rate: 88.53% 8/29/2013 Harminder Basi:										Total:	40,000
1899	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/9/2011 Harminder Basi: Updated per Fall 2011 Survey: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1899	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53% 8/19/2011 Harminder Basi: Increase cost per 08/05/2011 6D. NEARLY Ready to Advertise										Total:	10,000
1899	HBP	R/W	79,677								79,677
	Local Match		10,323								10,323
Fed. Reimb. Rate: 88.53% 10/18/2007 Michael McCollum: Increase R/W cost are the result of increased utility relocation and cost of maintaining access for adjacent facilities										Total:	90,000
1899	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		3,395,125		424,875					3,820,000
Local Match									
LSSRP Bond									
Local AC									
Total		3,395,125		424,875					3,820,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1899	HBP	CON				424,875					424,875
	Local Match										
Fed. Reimb. Rate: 100.00% 9/15/2016 Darlene Wulff: Update according to September 2016 HBP Survey										Total:	424,875
1899	HBP	CON		3,395,125	-3,395,125						
	Local Match										
Fed. Reimb. Rate: 100.00% 5/13/2015 Darlene Wulff: Ready to Advertise. CON funds moved from FFY 15/16 to 14/15. Project ready to advertise.										Total:	
1899	HBP	CON		-3,395,125	3,395,125						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1899	HBP	CON		3,395,125			-3,210,000				185,125
	Local Match										
Fed. Reimb. Rate: 100.00% 12/22/2014 Darlene Wulff: Update as requested in 6D										Total:	185,125

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1899 HBP CON Local Match			-3,210,000		3,210,000				
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1899 HBP CON Local Match		-3,210,000	3,210,000						
Fed. Reimb. Rate: 100.00%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (Push).							Total:	_____
1899 HBP CON Local Match		510,000							510,000
Fed. Reimb. Rate: 100.00%	9/22/2014 Darlene Wulff: Updating according to Sept 2014 Survey							Total:	_____
1899 HBP CON Local Match		-2,700,000	2,700,000						
Fed. Reimb. Rate: 100.00%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1899 HBP CON Local Match		2,700,000	-2,700,000						
Fed. Reimb. Rate: 100.00%	10/14/2013 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey.							Total:	_____
1899 HBP CON Local Match		196,800							196,800
Fed. Reimb. Rate: 100.00%	8/29/2013 Harminder Basi: Per 6D submitted on 08-28-2013.							Total:	_____
1899 HBP CON Local Match		-2,503,200	2,503,200						
Fed. Reimb. Rate: 100.00%	10/29/2012 Linda Newton: Line item project failed to deliver. Push out minimum of 2 years per OB -11-01. 9/26/2012 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 13/14. As requested in September 2012 Survey.							Total:	_____
1899 HBP CON Local Match		58,000							58,000
Fed. Reimb. Rate: 100.00%	10/29/2012 DLA-Admin: Fund line failed to deliver. 8/19/2011 Harminder Basi: Increase cost per 08/05/2011 6D. NEARLY Ready to Advertise							Total:	_____
1899 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2012 DLA-Admin: Fund line failed to deliver. 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1899 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/6/2012 Eric Bost: Fund line failed to deliver. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1899 HBP CON Local Match		2,445,200							-2,445,200
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2008 Michael McCollum: Reprogram fund year due to R/W and encroachment permit delays. Project includes agreement with Caltrans Maintenance for frontage adjustments on their yard adjacent to the bridge.							Total:	
1899 HBP CON Local Match		-2,445,200							2,445,200
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/13/2007 DLA-Admin: CON funds moved from FFY 2006/7 to Beyond. Project failed to deliver in 6/7.							Total:	
1899 HBP CON Local Match		738,200							738,200
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/18/07 Michael McCollum: Increased construction cost represent changes for current construction costs, increased costs for staging and increased utility cost not covered by franchise agreement							Total:	738,200
1899 HBP CON Local Match		1,707,000							1,707,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2007 Eric Bost: Fund line failed to deliver.							Total:	1,707,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Placerville BRIDGE NO. 25C0029, PLACERVILLE DR, OVER HANGTOWN CREEK, 0.3 MI W COLD SPRINGS RD. Replace existing functionally obsolete 2-lane bridge with a new 4-lane bridge.

Fed Proj: BRLS-5015(024)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	641,750			600,000					1,241,750
R/W							100,000		100,000
CON								3,593,800	3,593,800
Total	641,750			600,000			100,000	3,593,800	4,935,550
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	568,141			531,180			88,530	3,181,591	4,369,442
Local Match	73,609			68,820			11,470	412,209	566,108
LSSRP Bond									
Local AC									
Total	641,750			600,000			100,000	3,593,800	4,935,550
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	568,141			531,180					1,099,321
Local Match	73,609			68,820					142,429
LSSRP Bond									
Local AC									
Total	641,750			600,000					1,241,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3993	HBP	PE			-177,060	531,180					354,120
	Local Match				-22,940	68,820					45,880
Fed. Reimb. Rate: 88.53% 9/16/2016 Darlene Wulff: Update as requested on HBP September 2016 survey										Total:	400,000
3993	HBP	PE			177,060						177,060
	Local Match				22,940						22,940
Fed. Reimb. Rate: 88.53% 9/17/2015 Darlene Wulff: Increased PE as requested in September 2015 Survey										Total:	200,000
3993	HBP	PE	568,141								568,141
	Local Match		73,609								73,609
Fed. Reimb. Rate: 88.53% 9/26/2012 Harminder Basi: Previously this bridge was programmed as a widening project. Due to General Plan and Traffic Study updates, it was determined the scope has dramatically changed. This will be a 4-lane replacement project instead of a 2-lane widening project: Not ready to ad within 6 months										Total:	641,750

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3993	HBP	R/W					-88,530		88,530		
	Local Match						-11,470		11,470		
Fed. Reimb. Rate: 88.53% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3993	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3993	HBP	R/W			88,530		-88,530				
	Local Match				11,470		-11,470				
Fed. Reimb. Rate: 88.53% 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16.										Total:	
3993	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3993	HBP	R/W	-88,530		88,530						88,530
	Local Match		-11,470		11,470						11,470
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.										Total:	
3993	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53% 9/26/2012 Harminder Basi: Previously this bridge was programmed as a widening project. Due to General Plan and Traffic Study updates, it was determined the scope has dramatically changed. This will be a 4-lane replacement project instead of a 2-lane widening project. Not ready to ad within 6 months										Total:	100,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,181,591	3,181,591
Local Match								412,209	412,209
LSSRP Bond									
Local AC									
Total								3,593,800	3,593,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3993	HBP	CON							-3,181,591	3,181,591		
	Local Match								-412,209	412,209		
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3993	HBP	CON						-3,181,591	3,181,591			
	Local Match							-412,209	412,209			
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3993	HBP	CON					-3,181,591	3,181,591				
	Local Match						-412,209	412,209				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3993	HBP	CON				-3,181,591	3,181,591					
	Local Match					-412,209	412,209					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3993	HBP	CON				3,181,591				-3,181,591		
	Local Match					412,209				-412,209		
Fed. Reimb. Rate: 88.53%			9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17.							Total:		
3993	HBP	CON					-3,181,591			3,181,591		
	Local Match						-412,209			412,209		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3993	HBP	CON				-3,181,591	3,181,591					
	Local Match					-412,209	412,209					
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3993 HBP CON			-3,181,591	3,181,591					
Local Match			-412,209	412,209					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3993 HBP CON			3,181,591					-3,181,591	
Local Match			412,209					-412,209	
Fed. Reimb. Rate: 88.53%	10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3993 HBP CON								3,181,591	3,181,591
Local Match								412,209	412,209
Fed. Reimb. Rate: 88.53%	10/23/2012 Eric Bost: Keep funds in beyond for line item projects until NEPA is clear. 9/26/2012 Harminder Basi: Previously this bridge was programmed as a widening project. Due to General Plan and Traffic Study updates, it was determined the scope has dramatically changed. This will be a 4-lane replacement project instead of a 2-lane widening project: Not ready to ad within 6 months							Total:	3,593,800

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Placerville

BRIDGE NO. 25C0117, CLAY ST, OVER HANGTOWN CREEK, 150' NORTH OF MAIN ST. Replace 1 lane bridge with 2 lane bridge.

4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRCMLO-5015(011)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	222,000		551,303	598,561					1,371,864
R/W				75,000					75,000
CON								2,862,000	2,862,000
Total	222,000		551,303	673,561				2,862,000	4,308,864
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	196,537		488,069	604,906				2,862,000	4,151,511
Local Match	25,463		63,234	68,655					157,353
LSSRP Bond									
Local AC									
Total	222,000		551,303	673,561				2,862,000	4,308,864
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	196,537		488,069	529,906					1,214,511
Local Match	25,463		63,234	68,655					157,353
LSSRP Bond									
Local AC									
Total	222,000		551,303	598,561					1,371,864

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3260	HBP	PE				202,022					202,022
	Local Match					26,174					26,174
Fed. Reimb. Rate: 88.53% 9/15/2016 Darlene Wulff: Update according to September 2016 HBP survey										Total:	228,196
3260	HBP	PE			-327,884	327,884					
	Local Match				-42,481	42,481					
Fed. Reimb. Rate: 88.53% 4/21/2016 Darlene Wulff: 15/16 funding 35% design and NEPA completion										Total:	0
3260	HBP	PE			-202,022						-202,022
	Local Match				-26,174						-26,174
Fed. Reimb. Rate: 88.53% 4/4/2016 Darlene Wulff: Only funding 35% design and up to NEPA Completion in 15/16										Total:	-228,196

New!

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3260 HBP PE			639,066						639,066
Local Match			82,798						82,798
Fed. Reimb. Rate: 88.53%	2/5/2016 Darlene Wulff: Updated per 6-A								Total: 721,864
3260 HBP PE			88,530						88,530
Local Match			11,470						11,470
Fed. Reimb. Rate: 88.53%	9/17/2015 Darlene Wulff: Additional PE as requested on September 2015 Survey								Total: 100,000
3260 HBP PE		-290,378	290,378						
Local Match		-37,622	37,622						
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:
3260 HBP PE		-177,060	290,378						113,318
Local Match		-22,940	37,622						14,682
Fed. Reimb. Rate: 88.53%	9/30/2014 Darlene Wulff: Not ready to ad within 6 months. As requested in September 2014 Survey, PE funds increased and moved from FFY 13/14 to 14/15.								Total: 128,000
3260 HBP PE		-416,976							-416,976
Local Match		-54,024							-54,024
Fed. Reimb. Rate: 88.53%	8/12/2013 Harminder Basi: Funds lapsed on 06/10/2013. Adjust database to match the authorization -\$410 HBP. Remove \$470,590 of CMA from HBP Database. Additional \$200,000 requested in September 2013 Survey.								Total: -471,000
3260 HBP PE		177,060							177,060
Local Match		22,940							22,940
Fed. Reimb. Rate: 88.53%	9/26/2012 Harminder Basi: As requested in September 2012 Survey.								Total: 200,000
3260 HBP PE		354,120							354,120
Local Match		45,880							45,880
Fed. Reimb. Rate: 88.53%	10/20/2009 Michael McCollum: Additional line to show amount authorized for PE								Total: 400,000
3260 HBP PE		62,856							62,856
Local Match		8,144							8,144
Fed. Reimb. Rate: 88.53%	10/18/2007 Michael McCollum: Consultant was selected and contract negotiated - Funding reflects negotiated contract price.								Total: 71,000
3260 HBP PE		196,537							196,537
Local Match		25,463							25,463
Fed. Reimb. Rate: 88.53%									Total: 222,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				75,000					75,000
Local Match									
LSSRP Bond									
Local AC									
Total				75,000					75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3260	HBP	R/W				75,000	-75,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/16/2016 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.										Total:	_____
3260	HBP	R/W			-75,000		75,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	_____
3260	HBP	R/W			75,000		-175,000				-100,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2015 Darlene Wulff:As requested on September 2015 Survey										Total:	_____ -100,000
3260	HBP	R/W			-175,000		175,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	_____
3260	HBP	R/W		-175,000	175,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	_____
3260	HBP	R/W		175,000	-175,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.										Total:	_____
3260	HBP	R/W		-175,000	175,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	_____

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3260 HBP R/W Local Match	-175,000	175,000							
Fed. Reimb. Rate: 100.00% 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.									Total: _____
3260 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 9/26/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____
3260 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____
3260 HBP R/W Local Match		53,000							53,000
Fed. Reimb. Rate: 100.00% 6/28/2010 Michael McCollum: Per Agency request (Exhibit 6-D) increase R/W funds and move to the 11/12 fiscal year.									Total: _____ 53,000
3260 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total: _____
3260 HBP R/W Local Match		122,000							122,000
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total: _____ 122,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,862,000	2,862,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,862,000	2,862,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3260	HBP	CON							-2,862,000	2,862,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total: _____	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3260 HBP Local Match	CON					-2,862,000	2,862,000		
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3260 HBP Local Match	CON					2,862,000		-2,862,000	
Fed. Reimb. Rate: 100.00%	9/16/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total: _____
3260 HBP Local Match	CON							662,000	662,000
Fed. Reimb. Rate: 100.00%	2/5/2016 Darlene Wulff: Update per 6-A								Total: _____
3260 HBP Local Match	CON						-2,200,000	2,200,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3260 HBP Local Match	CON					-2,200,000	2,200,000		
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3260 HBP Local Match	CON				-2,200,000	2,200,000			
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3260 HBP Local Match	CON			-2,200,000	2,200,000				
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3260 HBP Local Match	CON			2,200,000				-2,200,000	
Fed. Reimb. Rate: 100.00%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total: _____
3260 HBP Local Match	CON					-2,200,000		2,200,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3260 HBP Local Match	CON			-2,200,000	2,200,000				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3260 HBP Local Match	CON		-2,200,000	2,200,000					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3260 HBP Local Match	CON		2,200,000					-2,200,000	
Fed. Reimb. Rate: 100.00%	10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3260 HBP Local Match	CON	-2,200,000						2,200,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3260 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3260 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3260 HBP Local Match	CON	2,200,000						-1,644,000	556,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. Adjust Construction funds to reflect current fund year and estimate.							Total:	556,000
3260 HBP Local Match	CON	-1,644,000						1,644,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3260 HBP Local Match	CON	403,000							403,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Michael McCollum: Adjust Construction funds for current engineers estimate based on current bid prices.							Total:	403,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3260 HBP CON	1,241,000								1,241,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,241,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Placer County

BRIDGE NO. 19C0002, YANKEE JIMS RD., OVER NORTH FORK AMERICAN RIV, 1.5 MI W SHIRTTAIL CAN.RD. Replace the existing one lane structurally deficient bridge with a new 2 lane bridge. 6/6/2011: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5919(099)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,257,500								2,257,500
R/W							100,000		100,000
CON								12,641,900	12,641,900
Total	2,257,500						100,000	12,641,900	14,999,400
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	2,257,500						100,000	12,641,900	14,999,400
Local Match									
LSSRP Bond									
Local AC									
Total	2,257,500						100,000	12,641,900	14,999,400
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	2,257,500								2,257,500
Local Match									
LSSRP Bond									
Local AC									
Total	2,257,500								2,257,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3775	HBP	PE	89,900								89,900
		Local Match									
Fed. Reimb. Rate: 100.00%										5/13/2014 Darlene Wulff: As requested in 6A	Total: <u>89,900</u>
3775	HBP	PE	1,092,600								1,092,600
		Local Match									
Fed. Reimb. Rate: 100.00%										10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.	Total: <u>1,092,600</u>
3775	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										6/6/2011 Harminder Basi: Adjusting funding schedule per RFA. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.	Total: <u> </u>

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3775 HBP PE Local Match	1,075,000								1,075,000
Fed. Reimb. Rate: 100.00%	6/6/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 11/9/2010 Michael McCollum: New Project - Program funds for PE.							Total:	1,075,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3775	HBP	R/W					-100,000		100,000		New!
	Local Match										
	Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3775	HBP	R/W			-100,000		100,000				
	Local Match										
	Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3775	HBP	R/W			100,000					-100,000	
	Local Match										
	Fed. Reimb. Rate: 100.00%		10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3775	HBP	R/W	-100,000							100,000	
	Local Match										
	Fed. Reimb. Rate: 100.00%		10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to Beyond. As requested in September 2011 Survey.							Total:	
3775	HBP	R/W		100,000							100,000
	Local Match										
	Fed. Reimb. Rate: 100.00%		11/9/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/9/2010 Michael McCollum: New Project - Program funds for R/W.							Total:	100,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								12,641,900	12,641,900
Local Match									
LSSRP Bond									
Local AC									
Total								12,641,900	12,641,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3775	HBP	CON					-12,641,900			12,641,900	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3775	HBP	CON					12,641,900			-12,641,900	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.										Total:	
3775	HBP	CON								6,621,900	6,621,900
	Local Match										
Fed. Reimb. Rate: 100.00% 10/8/2013 Harminder Basi: As requested with September 2013 Survey.										Total:	6,621,900
3775	HBP	CON								6,020,000	6,020,000
	Local Match										
Fed. Reimb. Rate: 100.00% 11/9/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/9/2010 Michael McCollum: New Project - Program funds for Construction.										Total:	6,020,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Placer County

BRIDGE NO. 19C0084, WATT/CNTR JOINT AV OVER DRY CREEK, 0.4 MI N OF P.F.E. RD. Replace existing 2 lane bridge with a 4 lane bridge. On system toll credits (RSTP) added to R/W and CON phases, these other Federal Funds on project must be programmed in MTIP.

Fed Proj: BRLS-5919(115)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000					2,833,750			2,983,750
R/W							200,000		200,000
CON								16,709,000	16,709,000
Total	150,000					2,833,750	200,000	16,709,000	19,892,750
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	132,795					2,508,719	177,060	14,792,478	17,611,052
Local Match	17,205					325,031	22,940	1,916,522	2,281,698
LSSRP Bond									
Local AC									
Total	150,000					2,833,750	200,000	16,709,000	19,892,750
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	132,795					2,508,719			2,641,514
Local Match	17,205					325,031			342,236
LSSRP Bond									
Local AC									
Total	150,000					2,833,750			2,983,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4008	HBP	PE			-2,508,719			2,508,719			
	Local Match				-325,031			325,031			
Fed. Reimb. Rate: 88.53% 3/21/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 18/19, due to minimal application only.											
Total: _____											
4008	HBP	PE		-2,508,719	2,508,719						
	Local Match			-325,031	325,031						
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).											
Total: _____											
4008	HBP	PE		-2,508,719	2,508,719						
	Local Match			-325,031	325,031						
Fed. Reimb. Rate: 88.53% 10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.											
Total: _____											

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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4008	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%		7/10/2013 Harminder Basi: Agency submitted a minimal application. Cap PE @ \$150K until a complete application is received. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		

4008	HBP	PE	2,641,514							2,641,514
	Local Match		342,236							342,236
Fed. Reimb. Rate: 88.53%		10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months						Total:	2,983,750	

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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4008	HBP	R/W					-177,060		177,060		
	Local Match						-22,940		22,940		
Fed. Reimb. Rate: 88.53%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.						Total:			

New!

4008	HBP	R/W				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reimb. Rate: 88.53%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.						Total:			

4008	HBP	R/W			-177,060	177,060					
	Local Match				-22,940	22,940					
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.						Total:			

4008	HBP	R/W			177,060						177,060
	Local Match				22,940						22,940
Fed. Reimb. Rate: 88.53%		10/4/2012 Harminder Basi: As requested in September 2012 Survey						Total:	200,000		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								14,792,478	14,792,478
Local Match								1,916,522	1,916,522
LSSRP Bond									
Local AC									
Total								16,709,000	16,709,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4008	HBP	CON				-14,792,478				14,792,478	
	Local Match					-1,916,522				1,916,522	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4008	HBP	CON				14,792,478				-14,792,478	
	Local Match					1,916,522				-1,916,522	
Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.										Total:	
4008	HBP	CON								14,792,478	14,792,478
	Local Match									1,916,522	1,916,522
Fed. Reimb. Rate: 88.53% 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	16,709,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Placer County

BRIDGE NO. 19C0090, WISE RD, OVER DOTY CREEK, 0.5 MI E GARDEN BAR. Replace the existing one lane functionally obsolete bridge with a new 2 lane bridge. On system toll credits (RSTP) added to construction phase, these other Federal Funds on project must be programmed in MTIP.

Fed Proj: BRLS-5919(097)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000	650,600	349,400						1,150,000
R/W		320,000							320,000
CON					3,638,600				3,638,600
Total	150,000	970,600	349,400		3,638,600				5,108,600
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	132,795	859,272	309,324		3,221,253				4,522,644
Local Match	17,205	111,328	40,076		417,347				585,956
LSSRP Bond									
Local AC									
Total	150,000	970,600	349,400		3,638,600				5,108,600
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	132,795	575,976	309,324						1,018,095
Local Match	17,205	74,624	40,076						131,905
LSSRP Bond									
Local AC									
Total	150,000	650,600	349,400						1,150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3810	HBP	PE			309,324						309,324
	Local Match				40,076						40,076
Fed. Reimb. Rate: 88.53%											
4/6/2016 Harminder Basi: Post-Program additional PE. Additional funds are needed to meet the requirements of the approved NEPA document and ensure all environmental mitigations are included in the the final PS&E. EPSP is approved.										Total:	349,400
3810	HBP	PE		575,976	-575,976						
	Local Match			74,624	-74,624						
Fed. Reimb. Rate: 88.53%											
12/1/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP.										Total:	
3810	HBP	PE		-575,976	575,976						
	Local Match			-74,624	74,624						
Fed. Reimb. Rate: 88.53%											
10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3810 HBP PE	-575,976	575,976							
Local Match	-74,624	74,624							
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.							Total:	
3810 HBP PE	421,049								421,049
Local Match	54,551								54,551
Fed. Reimb. Rate: 88.53%	10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.							Total:	475,600
3810 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminder Basi: Cap @ \$150K, this agency submitted a minimal application: Not ready to ad within 6 months 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3810 HBP PE	287,723								287,723
Local Match	37,278								37,278
Fed. Reimb. Rate: 88.53%	3/14/2011 Michael McCollum: New Project: Program funds for all phases based on initial applicaiton.							Total:	325,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		283,296							283,296
Local Match		36,704							36,704
LSSRP Bond									
Local AC									
Total		320,000							320,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3810	HBP	R/W		283,296			-283,296				
	Local Match			36,704			-36,704				
Fed. Reimb. Rate: 88.53%	8/12/2015 Bob Baca: Agency requesting EPSP for RW authorization in FFY 2015.							Total:			
3810	HBP	R/W			-283,296		283,296				
	Local Match				-36,704		36,704				
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:			
3810	HBP	R/W		-283,296	283,296						
	Local Match			-36,704	36,704						
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:			

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3810 HBP R/W		283,296	-283,296						
Local Match		36,704	-36,704						
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.								Total: _____
3810 HBP R/W			283,296					-88,530	194,766
Local Match			36,704					-11,470	25,234
Fed. Reimb. Rate: 88.53%	10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total: _____
3810 HBP R/W								88,530	88,530
Local Match								11,470	11,470
Fed. Reimb. Rate: 88.53%	3/14/2011 Michael McCollum: New Project: Program funds for all phases based on initial applicaiton.								Total: _____

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					3,221,253				3,221,253
Local Match					417,347				417,347
LSSRP Bond									
Local AC									
Total					3,638,600				3,638,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3810	HBP	CON				-3,221,253	3,221,253				
	Local Match					-417,347	417,347				
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3810	HBP	CON				3,221,253	-3,221,253				
	Local Match					417,347	-417,347				
Fed. Reimb. Rate: 88.53%	9/28/2016 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.								Total: _____		
3810	HBP	CON				-3,221,253	3,221,253				
	Local Match					-417,347	417,347				
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3810	HBP	CON					3,221,253			-3,221,253	
	Local Match						417,347			-417,347	
Fed. Reimb. Rate: 88.53%	2/9/2016 Bob Baca: Per agency request on their 2016 email.								Total: _____		

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3810 HBP Local Match	CON						-3,221,253	3,221,253		
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
							-417,347	417,347		
									Total: _____	
3810 HBP Local Match	CON					-3,221,253	3,221,253			
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
							-417,347	417,347		
									Total: _____	
3810 HBP Local Match	CON				-3,221,253	3,221,253				
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
							-417,347	417,347		
									Total: _____	
3810 HBP Local Match	CON			-3,221,253	3,221,253					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
									Total: _____	
3810 HBP Local Match	CON			3,221,253				-3,221,253		
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.									
								-417,347		
									Total: _____	
3810 HBP Local Match	CON			-3,221,253				3,221,253		
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								417,347		
									Total: _____	
3810 HBP Local Match	CON		-3,221,253	3,221,253						
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
									Total: _____	
3810 HBP Local Match	CON		3,221,253					-3,221,253		
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.									
								-417,347		
									Total: _____	
3810 HBP Local Match	CON							1,610,007	1,610,007	
Fed. Reimb. Rate: 88.53%	10/8/2013 Harminder Basi: As requested in September 2013 Survey.									
								208,593	208,593	
									Total: _____	
									1,818,600	
3810 HBP Local Match	CON							1,611,246	1,611,246	
Fed. Reimb. Rate: 88.53%	3/14/2011 Michael McCollum: New Project: Program funds for all phases based on initial applicaiton.									
								208,754	208,754	
									Total: _____	
									1,820,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Placer County

BRIDGE NO. 19C0111, CROSBY HEROLD RD OVER DOTY CREEK, 0.9 MI N OF WISE RD. Replace an existing 1 lane bridge with a new 2 lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5919(114)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000			1,015,000					1,165,000
R/W							100,000		100,000
CON								5,000,000	5,000,000
Total	150,000			1,015,000			100,000	5,000,000	6,265,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,000			1,015,000			100,000	5,000,000	6,265,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000			1,015,000			100,000	5,000,000	6,265,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,000			1,015,000					1,165,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000			1,015,000					1,165,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4013	HBP	PE			-700,000	1,015,000					315,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/29/2016 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.										Total:	315,000
4013	HBP	PE			360,000						360,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.										Total:	360,000
4013	HBP	PE		-340,000	340,000						
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4013	HBP	PE	-260,000	340,000							80,000
Local Match											
Fed. Reimb. Rate: 100.00% 9/25/2014 Bob Baca: As requested per 2014 Bridge Survey.										Total:	80,000
4013	HBP	PE									
Local Match											
Fed. Reimb. Rate: 100.00% 10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
4013	HBP	PE	410,000								410,000
Local Match											
Fed. Reimb. Rate: 100.00% 10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months										Total:	410,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4013	HBP	R/W				-100,000			100,000		
Local Match											
Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										Total:	
4013	HBP	R/W				100,000	-100,000				
Local Match											
Fed. Reimb. Rate: 100.00% 9/29/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.										Total:	
4013	HBP	R/W				-100,000	100,000				
Local Match											
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
4013	HBP	R/W				100,000	-100,000				
Local Match											
Fed. Reimb. Rate: 100.00% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.										Total:	

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4013 HBP R/W Local Match				-100,000	100,000				
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.									Total: _____
4013 HBP R/W Local Match			-100,000	100,000					
Fed. Reimb. Rate: 100.00% 10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.									Total: _____
4013 HBP R/W Local Match			100,000						100,000
Fed. Reimb. Rate: 100.00% 10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months									Total: _____ 100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4013 HBP Local Match		CON							-5,000,000	5,000,000	New!	
Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.												
4013 HBP Local Match		CON						-5,000,000	5,000,000		New!	
Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.												
4013 HBP Local Match		CON						5,000,000		-2,600,000	2,400,000	New!
Fed. Reimb. Rate: 100.00% 9/29/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.												
4013 HBP Local Match		CON								400,000	400,000	
Fed. Reimb. Rate: 100.00% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.												
Total: _____												

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4013 HBP CON Local Match					-2,200,000			2,200,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4013 HBP CON Local Match					2,200,000			-2,051,000	149,000
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: As requested per 2014 Bridge Survey.							Total:	149,000
4013 HBP CON Local Match								2,051,000	2,051,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey Not ready to ad within 6 months							Total:	2,051,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Placer County

BRIDGE NO. 19C0159, WALERGA ROAD, OVER DRY CREEK, 1.1 MI S BASE LINE RD. Replace the existing 2 lane bridge with 4 lane bridge. On system (RSTP) toll credits for R/W and CON, these other Federal funds on project must be programmed in FTIP.

Change!

Fed Proj: TCSP-E2CA(018)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,141,307	2,063,700							3,205,007
R/W			220,000						220,000
CON								19,600,000	19,600,000
Total	1,141,307	2,063,700	220,000					19,600,000	23,025,007
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,010,399	1,826,994	194,766					17,351,880	20,384,039
Local Match	130,908	236,706	25,234					2,248,120	2,640,968
LSSRP Bond									
Local AC									
Total	1,141,307	2,063,700	220,000					19,600,000	23,025,007
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,010,399	1,826,994							2,837,393
Local Match	130,908	236,706							367,614
LSSRP Bond									
Local AC									
Total	1,141,307	2,063,700							3,205,007

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3773	HBP	PE	877,604	1,826,994	-1,327,950						1,376,648
	Local Match		113,703	236,706	-172,050						178,359
Fed. Reimb. Rate: 88.53%											
3/18/2015 Bob Baca: Agency request for additional funding to comply with CVFPB more stringent hydraulic requirements, which were requested late in the design phase. CVFPB requirements have SLA concurrence.										Total:	1,555,007
3773	HBP	PE		-1,327,950	1,327,950						
	Local Match			-172,050	172,050						
Fed. Reimb. Rate: 88.53%											
10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	
3773	HBP	PE	-1,327,950	1,327,950							
	Local Match		-172,050	172,050							
Fed. Reimb. Rate: 88.53%											
9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3773 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3773 HBP PE Local Match			575,445						575,445
			74,555						74,555
Fed. Reimb. Rate: 88.53%	10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	650,000
3773 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3773 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	7/5/2011 Harminder Basi: Update per RFA: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3773 HBP PE Local Match			885,300						885,300
			114,700						114,700
Fed. Reimb. Rate: 88.53%	11/9/2010 Michael McCollum: New HBP project - prior project development done with TCRP funds - Program funds for PE.							Total:	1,000,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			194,766						194,766
Local Match			25,234						25,234
LSSRP Bond									
Local AC									
Total			220,000						220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3773	HBP	R/W			194,766		-194,766				
	Local Match				25,234		-25,234				
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	_____		
3773	HBP	R/W			-194,766		194,766				
	Local Match				-25,234		25,234				
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	_____		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3773	HBP	R/W	-194,766		194,766						
	Local Match		-25,234		25,234						
Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2014 Survey.										Total:	
3773	HBP	R/W	194,766		-354,120						-159,354
	Local Match		25,234		-45,880						-20,646
Fed. Reimb. Rate: 88.53% 7/24/2014 Darlene Wulff: Updating to match 6A Signed 11/15/13										Total:	-180,000
3773	HBP	R/W	-354,120		354,120						
	Local Match		-45,880		45,880						
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.										Total:	
3773	HBP	R/W	354,120							-354,120	
	Local Match		45,880							-45,880	
Fed. Reimb. Rate: 88.53% 10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.										Total:	
3773	HBP	R/W	-354,120							354,120	
	Local Match		-45,880							45,880	
Fed. Reimb. Rate: 88.53% 10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2011 Survey.										Total:	
3773	HBP	R/W	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53% 11/9/2010 Michael McCollum: New HBP project - Program funds for R/W.										Total:	400,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								17,351,880	17,351,880
Local Match								2,248,120	2,248,120
LSSRP Bond									
Local AC									
Total								19,600,000	19,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3773	HBP	CON							-17,351,880	17,351,880	
	Local Match								-2,248,120	2,248,120	
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3773 HBP CON						-17,351,880	17,351,880		
Local Match						-2,248,120	2,248,120		
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
									New!
3773 HBP CON					-17,351,880	17,351,880			
Local Match					-2,248,120	2,248,120			
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
									New!
3773 HBP CON					17,351,880			-17,351,880	
Local Match					2,248,120			-2,248,120	
Fed. Reimb. Rate: 88.53%	9/29/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
									New!
3773 HBP CON							-17,351,880	17,351,880	
Local Match							-2,248,120	2,248,120	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3773 HBP CON						-17,351,880	17,351,880		
Local Match						-2,248,120	2,248,120		
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3773 HBP CON					-17,351,880	17,351,880			
Local Match					-2,248,120	2,248,120			
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3773 HBP CON					17,351,880			-17,351,880	
Local Match					2,248,120			-2,248,120	
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	
3773 HBP CON				-17,351,880				17,351,880	
Local Match				-2,248,120				2,248,120	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3773 HBP CON				17,351,880				-18,414,240	-1,062,360
Local Match				2,248,120				-2,385,760	-137,640
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: As requested per the 2014 Bridge Survey							Total:	-1,200,000
3773 HBP CON		-18,414,240						18,414,240	
Local Match		-2,385,760						2,385,760	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3773 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3773 HBP CON			18,414,240						18,414,240
Local Match			2,385,760						2,385,760
Fed. Reimb. Rate: 88.53%	11/9/2010 Michael McCollum: New HBP Project program funds for Construction.								Total: _____
									20,800,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Elk Grove BRIDGE NO. 24C0308, BRADSHAW & SHELDON, OVER EAST BRANCH LAGUNA CREEK, BRADSHAW RD AND SHELDON RD. Replace
2 lane bridge with new bridge with multiple lane configuration per MTIP item for intersection.

Fed Proj: BRLS-5479(012)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,496,000			434,000					1,930,000
R/W			110,000	550,000					660,000
CON								3,500,000	3,500,000
Total	1,496,000		110,000	984,000				3,500,000	6,090,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,324,409		97,383	871,135				3,098,550	5,391,477
Local Match	171,591		12,617	112,865				401,450	698,523
LSSRP Bond									
Local AC									
Total	1,496,000		110,000	984,000				3,500,000	6,090,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,324,409			384,220					1,708,629
Local Match	171,591			49,780					221,371
LSSRP Bond									
Local AC									
Total	1,496,000			434,000					1,930,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3186	HBP	PE				384,220					384,220
	Local Match					49,780					49,780
Fed. Reimb. Rate: 88.53% 9/28/2016 Harminder Basi: As requested with September 2016 Survey.										Total:	434,000
3186	HBP	PE	1,002,160								1,002,160
	Local Match		129,840								129,840
Fed. Reimb. Rate: 88.53% 5/25/2011 Harminder Basi: Update per 6D submitted on 05/16/2011										Total:	1,132,000
3186	HBP	PE	322,249								322,249
	Local Match		41,751								41,751
Fed. Reimb. Rate: 88.53%										Total:	364,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			97,383	486,915					584,298
Local Match			12,617	63,085					75,702
LSSRP Bond									
Local AC									
Total			110,000	550,000					660,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3186	HBP	R/W				486,915					486,915
	Local Match					63,085					63,085
Fed. Reimb. Rate: 88.53% 9/28/2016 Harminder Basi: As requested with September 2016 Survey.										Total:	550,000
3186	HBP	R/W			97,383	-97,383					
	Local Match				12,617	-12,617					
Fed. Reimb. Rate: 88.53% 4/11/2016 Harminder Basi: NEPA is approved and EPSP is approved. Move funds from FFY 16/17 to 15/16.										Total:	
3186	HBP	R/W			-97,383	97,383					
	Local Match				-12,617	12,617					
Fed. Reimb. Rate: 88.53% 3/20/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. NEPA not yet clear.										Total:	
3186	HBP	R/W			-35,412						-35,412
	Local Match				-4,588						-4,588
Fed. Reimb. Rate: 88.53% 5/26/2015 Bob Baca: Per approved Exh. 6-A (full App); City to use local funding for non-participating costs.										Total:	-40,000
3186	HBP	R/W		-132,795	132,795						
	Local Match			-17,205	17,205						
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3186	HBP	R/W	-132,795	132,795							
	Local Match		-17,205	17,205							
Fed. Reimb. Rate: 88.53% 10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.										Total:	
3186	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/28/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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3186 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53% 9/30/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
Total: _____									

3186 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53% 5/13/2009 Michael McCollum: Revise R/W funding for current schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									
Total: _____									

3186 HBP R/W			132,795						
Local Match			17,205						
Fed. Reimb. Rate: 88.53%									
Total: _____									
150,000									

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,098,550	3,098,550
Local Match								401,450	401,450
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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3186	HBP	CON							-3,098,550	3,098,550	
	Local Match								-401,450	401,450	
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

New!

3186	HBP	CON						-3,098,550	3,098,550		
	Local Match							-401,450	401,450		
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

New!

3186	HBP	CON					-3,098,550	3,098,550			
	Local Match						-401,450	401,450			
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

New!

3186	HBP	CON					3,098,550			-2,603,048	495,502
	Local Match						401,450			-337,252	64,198
Fed. Reimb. Rate: 88.53% 9/28/2016 Harminder Basi: As requested with September 2016 Survey.											
Total: _____											
559,700											

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3186 HBP CON								-5,136,245	-5,136,245
Local Match								-665,455	-665,455
Fed. Reimb. Rate: 88.53%	9/25/2015 Linda Newton: Revise funding as requested in 2015 HBP Survey.							Total:	-5,801,700
3186 Local AC (HBP) CON				-7,739,293				7,739,293	
Local Match				-1,002,707				1,002,707	
Fed. Reimb. Rate: 88.53%	9/25/2015 Linda Newton: Remove AC from project and revised funding as requested in 2015 HBP survey.							Total:	
3186 Local AC (HBP) CON				7,739,293				-7,739,293	
Local Match				1,002,707				-1,002,707	
Fed. Reimb. Rate: 88.53%	9/24/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3186 Local AC (HBP) CON				-7,739,293				7,739,293	
Local Match				-1,002,707				1,002,707	
Fed. Reimb. Rate: 88.53%	10/8/2013 Harminder Basi: As requested in September 2013 Survey.							Total:	
3186 HBP CON				-7,739,293				7,739,293	
Local Match				-1,002,707				1,002,707	
Fed. Reimb. Rate: 88.53%	10/13/2011 Linda Newton: Added AC back to project, project would get moved out of FTIP if no AC due to project rank.							Total:	
3186 Local AC (HBP) CON				7,739,293				-7,739,293	
Local Match				1,002,707				-1,002,707	
Fed. Reimb. Rate: 88.53%	10/13/2011 Linda Newton: AC Added back to project, project would get moved out of FTIP if no AC due to project rank.							Total:	
3186 Local AC (HBP) CON				-6,993,870				6,993,870	
Local Match				-906,130				906,130	
Fed. Reimb. Rate: 88.53%	9/28/2011 Harminder Basi: Update per Fall 2011 survey: Not ready to ad within 6 months							Total:	
3186 HBP CON				7,739,293				-6,993,870	745,423
Local Match				1,002,707				-906,130	96,577
Fed. Reimb. Rate: 88.53%	5/25/2011 Harminder Basi: Update per 6D dated 05-25-2011							Total:	842,000
3186 Local AC (HBP) CON				6,993,870				-6,993,870	
Local Match				906,130				-906,130	
Fed. Reimb. Rate: 88.53%	9/30/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3186 Local AC (HBP) CON				-6,993,870				6,993,870	
Local Match				-906,130				906,130	
Fed. Reimb. Rate: 88.53%	10/29/2009 DLA-Admin: Delete AC, Not authorized.....							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3186 HBP CON								6,993,870	6,993,870
Local Match								906,130	906,130
Fed. Reimb. Rate: 88.53%	12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.							Total:	7,900,000
3186 Local AC (HBP) CON								-6,993,870	-6,993,870
Local Match								-906,130	-906,130
Fed. Reimb. Rate: 88.53%	12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.							Total:	-7,900,000
3186 Local AC (HBP) CON			6,993,870						6,993,870
Local Match			906,130						906,130
Fed. Reimb. Rate: 88.53%								Total:	7,900,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Folsom BRIDGE NO. 24C0268, ORANGEVALE AVENUE, OVER GOLD CREEK, 0.1 MI W AMER RIVER CYN. Rehabilitate one lane bridge. Does not qualify for lump sum programming.

Fed Proj: BRLS-5288(011)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	450,000								450,000
R/W	50,000								50,000
CON		2,000,000		763,418					2,763,418
Total	500,000	2,000,000		763,418					3,263,418
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	404,265	1,770,600		675,854					2,850,719
Local Match	95,735	229,400		87,564					412,699
LSSRP Bond									
Local AC									
Total	500,000	2,000,000		763,418					3,263,418
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	360,000								360,000
Local Match	90,000								90,000
LSSRP Bond									
Local AC									
Total	450,000								450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1146	HBP	PE	119,200								119,200
	Local Match		29,800								29,800
Fed. Reimb. Rate: 80.00% 5/11/2012 Harminder Basi: Post Programming request for additional funds to complete PS&E: Not ready to ad within 6 months										Total:	149,000
1146	HBP	PE	240,800								240,800
	Local Match		60,200								60,200
Fed. Reimb. Rate: 80.00% 10/9/2011 Harminder Basi: Update per previous authorization approved on 08/26/2004: Not ready to ad within 6 months										Total:	301,000
1146	HBP	PE	-398,385								-398,385
	Local Match		-51,615								-51,615
Fed. Reimb. Rate: 88.53% 10/9/2011 Harminder Basi: Update per previous authorization approved on 08/26/2004: Not ready to ad within 6 months										Total:	-450,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1146 HBP PE	131,910								131,910
Local Match	17,090								17,090
Fed. Reimb. Rate: 88.53%	6/1/2010 Michael McCollum: This increase is due to design changes created by the historic eligibility of the structure and the evaluation of allowable impacts by Caltrans environmental.								Total: 149,000
1146 HBP PE	266,475								266,475
Local Match	34,525								34,525
Fed. Reimb. Rate: 88.53%									Total: 301,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1146	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
1146	HBP	R/W	-115,089								-115,089
	Local Match		-14,911								-14,911
Fed. Reimb. Rate: 88.53%	6/1/2010 Michael McCollum: Per the County's request for changes included in the 6-D for historic design changes, the amount of R/W funds needed has been reduced.									Total:	-130,000
1146	HBP	R/W	159,354								159,354
	Local Match		20,646								20,646
Fed. Reimb. Rate: 88.53%	6/1/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	180,000

2014/15-2019/20 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		1,770,600		675,854					2,446,454
Local Match		229,400		87,564					316,964
LSSRP Bond									
Local AC									
Total		2,000,000		763,418					2,763,418

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1146	HBP	CON				675,854					675,854
	Local Match					87,564					87,564
Fed. Reimb. Rate: 88.53% 9/27/2016 Harinder Basi: Award Cost Adjustment. As requested in September 2016 Survey.										Total:	763,418
1146	HBP	CON		1,770,600		-1,770,600					
	Local Match			229,400		-229,400					
Fed. Reimb. Rate: 88.53% 6/30/2015 Bob Baca: Per agency request for authorization for CON using EPSP.										Total:	
1146	HBP	CON			-1,770,600	1,770,600					
	Local Match				-229,400	229,400					
Fed. Reimb. Rate: 88.53% 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1146	HBP	CON		-1,770,600	1,770,600						
	Local Match			-229,400	229,400						
Fed. Reimb. Rate: 88.53% 3/23/2015 Bob Baca: Moving CON to 15/16; Scope of work needs to be clarified.										Total:	
1146	HBP	CON		1,770,600						-1,770,600	
	Local Match			229,400						-229,400	
Fed. Reimb. Rate: 88.53% 9/24/2014 Bob Baca: Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.										Total:	
1146	HBP	CON					-1,770,600			1,770,600	
	Local Match						-229,400			229,400	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1146	HBP	CON				-1,770,600	1,770,600				
	Local Match					-229,400	229,400				
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1146 HBP Local Match	CON		-1,770,600	1,770,600					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1146 HBP Local Match	CON		1,770,600					-1,770,600	
Fed. Reimb. Rate: 88.53%	10/8/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
1146 HBP Local Match	CON		-1,770,600					1,770,600	
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1146 HBP Local Match	CON		-1,770,600	1,770,600					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1146 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1146 HBP Local Match	CON		1,770,600					-1,690,923	79,677
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.							Total:	90,000
1146 HBP Local Match	CON							1,690,923	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1146 HBP Local Match	CON		-1,690,923	1,690,923					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1146 HBP Local Match	CON		-1,690,923	1,690,923					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1146 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1146 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1146 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,690,923					-1,690,923	Total: _____
10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.									
1146 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		219,077					-219,077	Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
1146 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-1,690,923					1,690,923	Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1146 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-219,077					219,077	Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1146 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
1146 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,690,923					-1,327,950	362,973
6/1/2010 Michael McCollum: Per the Agency Ex. 6-D requesting cost adjustment for historic design changes, the agency estimate for construction has changed.									
			219,077					-172,050	47,027
									Total: 410,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1146 HBP CON			-1,327,950					1,327,950	
Local Match			-172,050					172,050	
Fed. Reimb. Rate: 88.53%	6/1/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1146 HBP CON			1,327,950						1,327,950
Local Match			172,050						172,050
Fed. Reimb. Rate: 88.53%	6/1/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,500,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Sacramento BRIDGE NO. 22C0153, I Street Bridge over Sacramento River and complex of bridge approach structures. Replace existing 2 lane bridge with a 2 lane on a new alignment, includes approach bridges 22C0154, 24C0006, 24C0364L, 24C0364R and 24 0351J. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BRLS-5002(164)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,664,001		5,000,000				3,718,699		11,382,700
R/W							2,000,000		2,000,000
CON								73,238,200	73,238,200
Total	2,664,001		5,000,000				5,718,699	73,238,200	86,620,900
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	2,358,440		4,426,500				5,062,764	64,837,778	76,685,483
Local Match	305,561		573,500				655,935	8,400,422	9,935,417
LSSRP Bond									
Local AC									
Total	2,664,001		5,000,000				5,718,699	73,238,200	86,620,900
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	2,358,440		4,426,500				3,292,164		10,077,104
Local Match	305,561		573,500				426,535		1,305,596
LSSRP Bond									
Local AC									
Total	2,664,001		5,000,000				3,718,699		11,382,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3968	HBP	PE				-3,292,164			3,292,164		
	Local Match					-426,535			426,535		
Fed. Reimb. Rate: 88.53% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										Total:	
3968	HBP	PE				3,292,164			-3,292,164		
	Local Match					426,535			-426,535		
Fed. Reimb. Rate: 88.53% 9/27/2016 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey.										Total:	
3968	HBP	PE					-3,292,164		3,292,164		
	Local Match						-426,535		426,535		
Fed. Reimb. Rate: 88.53% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3968 HBP PE			4,426,500		-4,426,500				
Local Match			573,500		-573,500				
Fed. Reimb. Rate: 88.53%	2/8/2016 Bob Baca: Agency requesting to authorize additional PE for FFY 15/16.								Total: _____
3968 HBP PE			-3,541,200		3,541,200				
Local Match			-458,800		458,800				
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total: _____
3968 HBP PE			3,541,200		-3,541,200				
Local Match			458,800		-458,800				
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total: _____
3968 HBP PE			-7,718,664		7,718,664				
Local Match			-1,000,035		1,000,035				
Fed. Reimb. Rate: 88.53%	10/22/2014 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total: _____
3968 HBP PE			7,718,664	-7,718,664					
Local Match			1,000,035	-1,000,035					
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey.								Total: _____
3968 HBP PE	587,840			-587,840					
Local Match	76,161			-76,161					
Fed. Reimb. Rate: 88.53%	6/26/2014 Bob Baca: Not ready to ad within 6 months. Additional PE funds moved via EPSP post programming change to FFY 13/14 for obligation.								Total: _____
3968 HBP PE			-8,306,504	8,306,504					
Local Match			-1,076,196	1,076,196					
Fed. Reimb. Rate: 88.53%	4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. NEPA not yet clear.								Total: _____
3968 HBP PE	-588,725		588,725						
Local Match	-76,276		76,276						
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: 13/14 PE funds moved to 15/16. Clear scope needed prior to additional funds.								Total: _____
3968 HBP PE	588,725		-588,725						
Local Match	76,276		-76,276						
Fed. Reimb. Rate: 88.53%	10/31/2013 Harminder Basi: Not ready to ad within 6 months. \$665,000 of PE funds moved from FFY 15/16 to 13/14. As requested in September 2013 Survey.								Total: _____
3968 HBP PE	1,770,600		8,306,504						10,077,104
Local Match	229,400		1,076,196						1,305,596
Fed. Reimb. Rate: 88.53%	8/24/2012 Harminder Basi: New candidate project: Not ready to ad within 6 months								Total: _____
									11,382,700

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							1,770,600		1,770,600
Local Match							229,400		229,400
LSSRP Bond									
Local AC									
Total							2,000,000		2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3968	HBP	R/W				-1,770,600			1,770,600		New!
	Local Match					-229,400			229,400		
Fed. Reimb. Rate: 88.53% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										Total: _____	
3968	HBP	R/W				1,770,600			-1,770,600		New!
	Local Match					229,400			-229,400		
Fed. Reimb. Rate: 88.53% 9/27/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey.										Total: _____	
3968	HBP	R/W					-1,770,600		1,770,600		
	Local Match						-229,400		229,400		
Fed. Reimb. Rate: 88.53% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total: _____	
3968	HBP	R/W			-1,770,600		1,770,600				
	Local Match				-229,400		229,400				
Fed. Reimb. Rate: 88.53% 10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total: _____	
3968	HBP	R/W			1,770,600					-1,770,600	
	Local Match				229,400					-229,400	
Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.										Total: _____	
3968	HBP	R/W								1,770,600	1,770,600
	Local Match									229,400	229,400
Fed. Reimb. Rate: 88.53% 8/24/2012 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total: _____	2,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								64,837,778	64,837,778
Local Match								8,400,422	8,400,422
LSSRP Bond									
Local AC									
Total								73,238,200	73,238,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3968	HBP	CON						-64,837,778		64,837,778	New!	
	Local Match							-8,400,422		8,400,422		
Fed. Reimb. Rate: 88.53%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total: _____		
3968	HBP	CON						64,837,778		-64,837,778	New!	
	Local Match							8,400,422		-8,400,422		
Fed. Reimb. Rate: 88.53%			9/27/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total: _____		
3968	HBP	CON					-64,837,778			64,837,778		
	Local Match						-8,400,422			8,400,422		
Fed. Reimb. Rate: 88.53%			10/21/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Construction is over \$20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until high cost project policy is set.							Total: _____		
3968	HBP	CON					64,837,778			-64,837,778		
	Local Match						8,400,422			-8,400,422		
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total: _____		
3968	HBP	CON								64,837,778	64,837,778	
	Local Match									8,400,422	8,400,422	
Fed. Reimb. Rate: 88.53%			8/24/2012 Harminder Basi: New candidate project: Not ready to ad within 6 months							Total: _____		73,238,200

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0171, ELK GROVE-FLORIN R, OVER ELDER CREEK, 0.1 MI N GERBER RD. Replace functionally obsolete 2 lane bridge and widen to 6 lanes. Only 5 lanes are eligible. The 5th lane is required for staged construction and 6 lane is none participating. Project must appear in 20 year RTP.

Fed Proj: BRLS-5924(142)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	663,000						323,125		986,125
R/W							232,000		232,000
CON								4,879,175	4,879,175
Total	663,000						555,125	4,879,175	6,097,300
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	586,954						491,452	4,319,534	5,397,940
Local Match	76,046						63,673	559,641	699,360
LSSRP Bond									
Local AC									
Total	663,000						555,125	4,879,175	6,097,300
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	586,954						286,063		873,016
Local Match	76,046						37,062		113,109
LSSRP Bond									
Local AC									
Total	663,000						323,125		986,125

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3284	HBP	PE				-286,063			286,063		
	Local Match					-37,062			37,062		
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear.										Total:	
3284	HBP	PE			-286,063	286,063					
	Local Match				-37,062	37,062					
Fed. Reimb. Rate: 88.53% 9/27/2016 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.										Total:	
3284	HBP	PE		-286,063	286,063						
	Local Match			-37,062	37,062						
Fed. Reimb. Rate: 88.53% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3284 HBP PE		286,063							286,063
Local Match		37,062							37,062
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: As requested on 2014 Bridge Survey.								Total: 323,125
3284 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2011 Michael McCollum: Move funds to the current fiscal year so that they can be authorized per adopted MTIP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3284 HBP PE		316,937							316,937
Local Match		41,063							41,063
Fed. Reimb. Rate: 88.53%	3/4/2011 Harminder Basi: City requesting additional funds: Not ready to ad within 6 months								Total: 358,000
3284 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2008 Michael McCollum: Move funds to current fiscal year that were unable to be authorized last year 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3284 HBP PE		270,017							270,017
Local Match		34,984							34,984
Fed. Reimb. Rate: 88.53%									Total: 305,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							205,390		205,390
Local Match							26,610		26,610
LSSRP Bond									
Local AC									
Total							232,000		232,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3284	HBP	R/W				-205,390			205,390		
	Local Match					-26,610			26,610		
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total: _____		
3284	HBP	R/W				205,390	-205,390				
	Local Match					26,610	-26,610				
Fed. Reimb. Rate: 88.53%	9/27/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.								Total: _____		

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3284 HBP R/W Local Match				-205,390	205,390				
Fed. Reimb. Rate: 88.53%	3/21/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	
3284 HBP R/W Local Match				205,390	-205,390				
Fed. Reimb. Rate: 88.53%	2/8/2016 Bob Baca: Per agency request.							Total:	
3284 HBP R/W Local Match			-205,390		205,390				
Fed. Reimb. Rate: 88.53%	10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3284 HBP R/W Local Match			205,390		-205,390				
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	
3284 HBP R/W Local Match			-205,390		205,390				
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3284 HBP R/W Local Match		-205,390	205,390						
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:	
3284 HBP R/W Local Match		205,390	-205,390						
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.							Total:	
3284 HBP R/W Local Match		-205,390	205,390						
Fed. Reimb. Rate: 88.53%	3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:	
3284 HBP R/W Local Match		196,537							196,537
Fed. Reimb. Rate: 88.53%	10/14/2013 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.							Total:	25,463
									222,000
3284 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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3284 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2008 Michael McCollum: Move funds to reflect current schedule 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

3284 HBP R/W Local Match			8,853						
Fed. Reimb. Rate: 88.53%			1,147						Total: 10,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,319,534	4,319,534
Local Match								559,641	559,641
LSSRP Bond									
Local AC									
Total								4,879,175	4,879,175

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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3284	HBP	CON							-4,319,534	4,319,534	
	Local Match								-559,641	559,641	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

3284	HBP	CON						-4,319,534	4,319,534		
	Local Match							-559,641	559,641		
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

3284	HBP	CON					-4,319,534	4,319,534			
	Local Match						-559,641	559,641			
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

3284	HBP	CON					4,319,534			-4,319,534	
	Local Match						559,641			-559,641	
Fed. Reimb. Rate: 88.53%	9/27/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:			

3284	HBP	CON						-4,319,534	4,319,534		
	Local Match							-559,641	559,641		
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3284 HBP Local Match	CON					-4,319,534	4,319,534			
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3284 HBP Local Match	CON				-4,319,534	4,319,534				
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3284 HBP Local Match	CON			-4,319,534	4,319,534					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3284 HBP Local Match	CON			4,319,534				-4,319,534		
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total: _____	
3284 HBP Local Match	CON			-4,319,534				4,319,534		
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3284 HBP Local Match	CON		-4,319,534	4,319,534						
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3284 HBP Local Match	CON		4,319,534					-3,285,348	1,034,185	
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Per agency request on 2014 Bridge Survey.							-425,652	133,990	
								Total: _____	1,168,175	
3284 HBP Local Match	CON				-3,285,348			3,285,348		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							-425,652	425,652	
3284 HBP Local Match	CON			-3,285,348	3,285,348					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3284 HBP Local Match	CON		-3,285,348	3,285,348						
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3284 HBP CON		-3,285,348	3,285,348						
Local Match		-425,652	425,652						
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3284 HBP CON		3,285,348						-3,285,348	
Local Match		425,652						-425,652	
Fed. Reimb. Rate: 88.53%	10/14/2013 Harminder Basi: As requested with September 2013 survey.							Total:	
3284 Local AC (HBP) CON		-3,285,348						3,285,348	
Local Match		-425,652						425,652	
Fed. Reimb. Rate: 88.53%	10/14/2013 Harminder Basi: As requested with September 2013 survey.							Total:	
3284 HBP CON		3,285,348						-3,285,348	
Local Match		425,652						-425,652	
Fed. Reimb. Rate: 88.53%	3/22/2013 Eric Bost: Corrects the AC conversion programming.							Total:	
3284 HBP CON		-3,285,348						3,285,348	
Local Match		-425,652						425,652	
Fed. Reimb. Rate: 88.53%	10/3/2012 Harminder Basi: As request in September 2012 Survey: Not ready to ad within 6 months							Total:	
3284 Local AC (HBP) CON		1,773,256						-1,773,256	
Local Match		229,744						-229,744	
Fed. Reimb. Rate: 88.53%	10/11/2011 Linda Newton: Update funding per 2011 Survey.							Total:	
3284 HBP CON		-1,773,256						1,773,256	
Local Match		-229,744						229,744	
Fed. Reimb. Rate: 88.53%	10/11/2011 Linda Newton: Update funding per 2011 Survey.							Total:	
3284 HBP CON		1,773,256							1,773,256
Local Match		229,744							229,744
Fed. Reimb. Rate: 88.53%	3/4/2011 Harminder Basi: City requesting additional funds: Not ready to ad within 6 months							Total:	2,003,000
3284 Local AC (HBP) CON		1,512,092						-1,512,092	
Local Match		195,908						-195,908	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Use AC to keep project in FFY 13/14.							Total:	
3284 HBP CON		-1,512,092						1,512,092	
Local Match		-195,908						195,908	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3284 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3284 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3284 HBP CON Local Match			1,512,092					-1,512,092	
Fed. Reimb. Rate: 88.53%			195,908					-195,908	
	10/29/2008 Michael McCollum: Move funds to reflect current schedule							Total:	
3284 HBP CON Local Match			-1,512,092					1,512,092	
Fed. Reimb. Rate: 88.53%			-195,908					195,908	
	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3284 HBP CON Local Match			1,512,092						1,512,092
Fed. Reimb. Rate: 88.53%			195,908						195,908
								Total:	1,708,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0332, KIEFER BLVD OVER DEER CREEK, 0.7 MI NW STATE RTE 16. Replace the existing functionally obsolete one lane structure with a new two lane bridge. Capacity enhancing project. Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				287,000					287,000
R/W									
CON								1,533,000	1,533,000
Total				287,000				1,533,000	1,820,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				287,000				1,533,000	1,820,000
Local Match									
LSSRP Bond									
Local AC									
Total				287,000				1,533,000	1,820,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				287,000					287,000
Local Match									
LSSRP Bond									
Local AC									
Total				287,000					287,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4211	HBP	PE			-287,000	287,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.	Total: _____
4211	HBP	PE		-287,000	287,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.	Total: _____
4211	HBP	PE		287,000							287,000
		Local Match									
Fed. Reimb. Rate: 100.00%										10/16/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 5/7/2014 Michael McCollum: New Project - Program for PE.	Total: _____ 287,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,533,000	1,533,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,533,000	1,533,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4211	HBP	CON								1,533,000	1,533,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/16/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).											
5/7/2014 Michael McCollum: New Project - Program for Construction and CE										Total:	1,533,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0361, ELVERTA RD, OVER NORTH CHANNEL DRY CREEK, BTWN 28TH ST GBSN RN PK R. Replace 2 lane bridge with 6 lane bridge.

Fed Proj: BRLS-5924(119)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	538,083								538,083
R/W	30,000								30,000
CON								6,072,000	6,072,000
Total	568,083							6,072,000	6,640,083
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	457,025							5,375,542	5,832,567
Local Match	111,058							696,458	807,516
LSSRP Bond									
Local AC									
Total	568,083							6,072,000	6,640,083
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	430,466								430,466
Local Match	107,617								107,617
LSSRP Bond									
Local AC									
Total	538,083								538,083

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1828	HBP	PE	205,600								205,600
	Local Match		51,400								51,400
Fed. Reimb. Rate: 80.00% 4/19/2011 Harminder Basi: Incorrect reimbursement rate was entered for the previous PE funding line: Not ready to ad within 6 months										Total:	257,000
1828	HBP	PE	-227,522								-227,522
	Local Match		-29,478								-29,478
Fed. Reimb. Rate: 88.53% 4/19/2011 Harminder Basi: The reimbursement rate should be at 08%: Not ready to ad within 6 months										Total:	-257,000
1828	HBP	PE	224,866								224,866
	Local Match		56,217								56,217
Fed. Reimb. Rate: 80.00% 4/19/2011 Harminder Basi: Incorrect reimbursement rate was entered for the previous PE funding line: Not ready to ad within 6 months										Total:	281,083

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1828	HBP	PE	-224,866								-224,866
	Local Match		-29,134								-29,134
Fed. Reimb. Rate: 88.53% 4/19/2011 Harminder Basi: The reimbursement rate should be at 80%: Not ready to ad within 6 months										Total:	-254,000
1828	HBP	PE	224,866								224,866
	Local Match		29,134								29,134
Fed. Reimb. Rate: 88.53% 11/9/2010 Michael McCollum: Add funds per current Agency Ex. 6-D										Total:	254,000
1828	HBP	PE	227,522								227,522
	Local Match		29,478								29,478
Fed. Reimb. Rate: 88.53%										Total:	257,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1828	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53% 11/9/2010 Michael McCollum: Add R/W phase per current Agency Ex. 6-D.										Total:	30,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,375,542	5,375,542
Local Match								696,458	696,458
LSSRP Bond									
Local AC									
Total								6,072,000	6,072,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1828	HBP	CON							-5,375,542	5,375,542	
	Local Match								-696,458	696,458	
Fed. Reimb. Rate: 88.53% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1828 HBP CON Local Match						-5,375,542	5,375,542		
Fed. Reimb. Rate: 88.53%						-696,458	696,458		
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1828 HBP CON Local Match					-5,375,542	5,375,542			
Fed. Reimb. Rate: 88.53%					-696,458	696,458			
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1828 HBP CON Local Match					5,375,542			-5,375,542	
Fed. Reimb. Rate: 88.53%					696,458			-696,458	
9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.									Total: _____
1828 HBP CON Local Match				-5,375,542					5,375,542
Fed. Reimb. Rate: 88.53%				-696,458					696,458
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1828 HBP CON Local Match				5,375,542	-5,375,542				
Fed. Reimb. Rate: 88.53%				696,458	-696,458				
9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.									Total: _____
1828 HBP CON Local Match				-5,375,542	5,375,542				
Fed. Reimb. Rate: 88.53%				-696,458	696,458				
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1828 HBP CON Local Match			-5,375,542	5,375,542					
Fed. Reimb. Rate: 88.53%			-696,458	696,458					
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1828 HBP CON Local Match		5,375,542	5,375,542					-10,751,083	
Fed. Reimb. Rate: 88.53%		696,458	696,458					-1,392,917	
10/14/2013 Harminder Basi: As requested with September 2013 survey.									Total: _____
1828 Local AC (HBP) CON Local Match		-5,375,542						5,375,542	
Fed. Reimb. Rate: 88.53%		-696,458						696,458	
10/14/2013 Harminder Basi: As requested with September 2013 survey.									Total: _____
1828 HBP CON Local Match		-5,375,542						5,375,542	
Fed. Reimb. Rate: 88.53%		-696,458						696,458	
10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months									Total: _____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1828 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/11/2011 Linda Newton: Update funding to match 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1828 Local AC (HBP) CON Local Match		5,375,542						-5,375,542	
Fed. Reimb. Rate: 88.53%		696,458						-696,458	
Fed. Reimb. Rate: 88.53%	11/15/2010 DLA-Admin: AC needed as place holder for air quality determination. AC conversion may be advanced when the project is nearly ready to advertise.							Total:	
1828 HBP CON Local Match		-5,375,542						5,375,542	
Fed. Reimb. Rate: 88.53%		-696,458						696,458	
Fed. Reimb. Rate: 88.53%	11/15/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1828 HBP CON Local Match		5,375,542						-2,943,623	2,431,919
Fed. Reimb. Rate: 88.53%		696,458						-381,378	315,081
Fed. Reimb. Rate: 88.53%	11/9/2010 Michael McCollum: Revise Construction funds per current Agency Ex. 6-D.							Total:	2,747,000
1828 Local AC (HBP) CON Local Match		-2,943,623						2,943,623	
Fed. Reimb. Rate: 88.53%		-381,378						381,378	
Fed. Reimb. Rate: 88.53%	10/29/2009 DLA-Admin: AC conversion was not authorized in 8/9. Delete AC.							Total:	
1828 Local AC (HBP) CON Local Match								-2,943,623	-2,943,623
Fed. Reimb. Rate: 88.53%								-381,378	-381,378
Fed. Reimb. Rate: 88.53%	12/12/2007 Eric Bost: AC Conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.							Total:	-3,325,000
1828 HBP CON Local Match								2,943,623	2,943,623
Fed. Reimb. Rate: 88.53%								381,378	381,378
Fed. Reimb. Rate: 88.53%	12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.							Total:	3,325,000
1828 Local AC (HBP) CON Local Match		2,943,623							2,943,623
Fed. Reimb. Rate: 88.53%		381,378							381,378
Fed. Reimb. Rate: 88.53%								Total:	3,325,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sutter

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Yuba City

BRIDGE NO. 18C0012 & 18C0055, 5TH ST/BRIDGE ST over FEATHER RIVER/2ND STREET, Between Marysville & Yuba City. Replace two lane bridges with 4 lane bridges. Funding for Final Design, R/W, CON phases only. High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP. Other Federal Funds on project must be programmed in MTIP.

Fed Proj: BHLS-5163(025)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		3,304,000	500,976						3,804,976
R/W		223,000							223,000
CON				48,881,978					48,881,978
Total		3,527,000	500,976	48,881,978					52,909,954
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		3,122,453	443,514					43,275,215	46,841,182
Local Match		404,547	57,462	5,606,763					6,068,772
LSSRP Bond									
Local AC				43,275,215				-43,275,215	
Total		3,527,000	500,976	48,881,978					52,909,954
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		2,925,031	443,514						3,368,545
Local Match		378,969	57,462						436,431
LSSRP Bond									
Local AC									
Total		3,304,000	500,976						3,804,976

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3925	HBP	PE			443,514						443,514
	Local Match				57,462						57,462
Fed. Reimb. Rate: 88.53% 9/24/2015 Linda Newton: Additional funding added as requested in 2015 HBP Survey.										Total:	500,976
3925	HBP	PE		131,910	-544,460						-412,550
	Local Match			17,090	-70,541						-53,450
Fed. Reimb. Rate: 88.53% 4/29/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP.										Total:	-466,000
3925	HBP	PE		-544,460	544,460						
	Local Match			-70,541	70,541						
Fed. Reimb. Rate: 88.53% 10/24/2014 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. NEPA not yet clear. Application needs to be reviewed for eligibility.										Total:	0

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sutter

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3925 HBP PE	-544,460	544,460							
Local Match	-70,541	70,541							
Fed. Reimb. Rate: 88.53%	10/10/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey.							Total:	
3925 HBP PE	544,460								544,460
Local Match	70,541								70,541
Fed. Reimb. Rate: 88.53%	3/9/2012 Michael McCollum: New Project - Request to program funds for PE.							Total:	615,000
3936 HBP PE		2,793,122	-2,793,122						
Local Match		361,879	-361,879						
Fed. Reimb. Rate: 88.53%	4/29/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP.							Total:	
3936 HBP PE		-2,793,122	2,793,122						
Local Match		-361,879	361,879						
Fed. Reimb. Rate: 88.53%	10/24/2014 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. NEPA not yet clear. Application needs to be reviewed for eligibility.							Total:	
3936 HBP PE	-2,793,122	2,793,122							
Local Match	-361,879	361,879							
Fed. Reimb. Rate: 88.53%	10/10/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey.							Total:	
3936 HBP PE	2,793,122								2,793,122
Local Match	361,879								361,879
Fed. Reimb. Rate: 88.53%	3/15/2012 Eric Bost: Project is potentially eligible for federal funds. Bridge must appear in FHWA deficient bridge list prior to authorization of HBP funds for PE. These PE funds are for final design only.							Total:	3,155,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		197,422							197,422
Local Match		25,578							25,578
LSSRP Bond									
Local AC									
Total		223,000							223,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3925	HBP	R/W		-8,853							-8,853
	Local Match			-1,147							-1,147
Fed. Reimb. Rate: 88.53%	4/29/2015 Linda Newton: Update per approved 6A.							Total:	-10,000		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sutter

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3925 HBP R/W		206,275	-1,155,317						-949,042
Local Match		26,725	-149,684						-122,958
Fed. Reimb. Rate: 88.53%	3/2/2015 Darlene Wulff: Update according to 6D. Env Doc complete. Toll Credits will come from STIP funds.							Total:	-1,072,000
3925 HBP R/W		-911,859	911,859						
Local Match		-118,141	118,141						
Fed. Reimb. Rate: 88.53%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:	
3925 HBP R/W		911,859	-911,859						
Local Match		118,141	-118,141						
Fed. Reimb. Rate: 88.53%	10/10/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.							Total:	
3925 HBP R/W		-911,859	911,859						
Local Match		-118,141	118,141						
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:	
3925 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2013 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3925 HBP R/W		911,859							911,859
Local Match		118,141							118,141
Fed. Reimb. Rate: 88.53%	3/9/2012 Michael McCollum: New Project - Request to program funds for R/W.							Total:	1,030,000
3936 HBP R/W		-243,458	243,458						
Local Match		-31,543	31,543						
Fed. Reimb. Rate: 88.53%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:	
3936 HBP R/W		243,458	-243,458						
Local Match		31,543	-31,543						
Fed. Reimb. Rate: 88.53%	10/10/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.							Total:	
3936 HBP R/W		-243,458	243,458						
Local Match		-31,543	31,543						
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sutter

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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3936 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2013 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

3936 HBP R/W Local Match			243,458						
Fed. Reimb. Rate: 88.53%	3/15/2012 Eric Bost: New project added to the program.								Total: _____
			31,543						243,458
									31,543
									275,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								43,275,215	43,275,215
Local Match				5,606,763					5,606,763
LSSRP Bond									
Local AC				43,275,215				-43,275,215	
Total				48,881,978					48,881,978

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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3925	HBP	CON								-6,421,100	-6,421,100
	Local Match									-831,922	-831,922
Fed. Reimb. Rate: 88.53%	9/24/2015 Linda Newton: Revised CON funding as requested in 2015 HBP Survey.									Total: _____	-7,253,022

3925	HBP	CON								5,519,846	5,519,846
	Local Match									715,155	715,155
Fed. Reimb. Rate: 88.53%	3/9/2012 Michael McCollum: New Project - Request to program funds for Construction and CE.									Total: _____	6,235,000

3936	Local AC (HBP)	CON				-6,421,100				6,421,100	
	Local Match					-831,922				831,922	
Fed. Reimb. Rate: 88.53%	9/24/2015 Linda Newton: Revised CON funding as requested in 2015 HBP Survey.									Total: _____	

3936	Local AC (HBP)	CON			-49,696,316	49,696,316					
	Local Match				-6,438,685	6,438,685					
Fed. Reimb. Rate: 88.53%	10/10/2014 Reza Fereshtehnejad: As requested in 2014 survey.									Total: _____	

3936	Local AC (HBP)	CON		-49,696,316	49,696,316						
	Local Match			-6,438,685	6,438,685						
Fed. Reimb. Rate: 88.53%	10/28/2013 Linda Newton: ffff									Total: _____	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sutter

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3936 Local AC (HBP) CON		49,696,316						-49,696,316	
Local Match		6,438,685						-6,438,685	
Fed. Reimb. Rate: 88.53%	3/15/2012 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15.							Total:	
3936 HBP CON								44,176,470	44,176,470
Local Match								5,723,530	5,723,530
Fed. Reimb. Rate: 88.53%	3/15/2012 Eric Bost: New project added to the program.							Total:	49,900,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Yuba County

BRIDGE NO. 16C0006, WALDO ROAD, OVER DRY CREEK . Replace the existing one lane truss bridge with a new two lane bridge.

11/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(092)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	473,000								473,000
R/W						30,000			30,000
CON						2,365,000			2,365,000
Total	473,000					2,395,000			2,868,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	473,000					2,395,000			2,868,000
Local Match									
LSSRP Bond									
Local AC									
Total	473,000					2,395,000			2,868,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	473,000								473,000
Local Match									
LSSRP Bond									
Local AC									
Total	473,000								473,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3736	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										9/30/2011 Michael McCollum: Move PE funds per existing obligation record. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.	
										Total:	
3736	HBP	PE	473,000								473,000
	Local Match										
Fed. Reimb. Rate: 100.00%										11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).	
										11/1/2010 Michael McCollum: New Project - funds programed to obligate PE for the current fiscal year.	
										Total:	473,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						30,000			30,000
Local Match									
LSSRP Bond									
Local AC									
Total						30,000			30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3736	HBP	R/W					-30,000	30,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear.										Total:	
3736	HBP	R/W			-30,000		30,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3736	HBP	R/W		-30,000	30,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/24/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey.										Total:	
3736	HBP	R/W		30,000	-30,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/22/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.										Total:	
3736	HBP	R/W		-30,000	30,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.										Total:	
3736	HBP	R/W		30,000							30,000
	Local Match										
Fed. Reimb. Rate: 100.00% 11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - funds programed to obligate R/W.										Total:	30,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						2,365,000			2,365,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,365,000			2,365,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3736	HBP	CON						2,365,000		-2,365,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:		
3736	HBP	CON				-2,365,000				2,365,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3736	HBP	CON				2,365,000				-2,365,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:		
3736	HBP	CON								2,365,000	2,365,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - funds programed to obligate Construction.								Total:		2,365,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Yuba County

BRIDGE NO. 16C0017, ALLEGHANY RD, OVER OREGON CREEK, 0.1 MI EAST OF S.R. 49. Rehabilitate the existing 1 lane historic bridge while preserving the existing structure. (YUB15993) 4/5/2010: Toll Credits programmed for R/W & Con.

Change!

Fed Proj: BRLO-5916(074)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	552,000								552,000
R/W		30,000							30,000
CON					2,300,000				2,300,000
Total	552,000	30,000			2,300,000				2,882,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	488,686	30,000			2,300,000				2,818,686
Local Match	63,314								63,314
LSSRP Bond									
Local AC									
Total	552,000	30,000			2,300,000				2,882,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	488,686								488,686
Local Match	63,314								63,314
LSSRP Bond									
Local AC									
Total	552,000								552,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1796	HBP	PE	254,081								254,081
	Local Match		32,919								32,919
Fed. Reimb. Rate: 88.53%											
3/21/2014 Michael McCollum: PE adjusted per Exhibit 6-D submitted by the County.										Total:	287,000

1796	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1796 HBP PE	234,605								234,605	
Local Match	30,396								30,396	
Fed. Reimb. Rate: 88.53%	4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Michael McCollum: This is a new project that is scheduled to begin PE in 07/08.								Total:	265,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		30,000							30,000
Local Match									
LSSRP Bond									
Local AC									
Total		30,000							30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1796	HBP	R/W		15,000							15,000
	Local Match										
Fed. Reimb. Rate: 100.00%	5/13/2015 Darlene Wulff: Requested additional 15,000 according to data sheets								Total:	15,000	
1796	HBP	R/W		15,000	-15,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	9/22/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.								Total:		
1796	HBP	R/W		-15,000	15,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:		
1796	HBP	R/W		15,000							15,000
	Local Match										
Fed. Reimb. Rate: 100.00%	3/21/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/21/2014 Michael McCollum: R/W added per Exhibit 6-D submitted by the County.								Total:	15,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					2,300,000				2,300,000
Local Match									
LSSRP Bond									
Local AC									
Total					2,300,000				2,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1796	HBP	CON				-2,300,000	2,300,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
1796	HBP	CON				2,300,000					2,300,000
	Local Match										
Fed. Reimb. Rate: 100.00%										10/13/2016 DLA-Admin: Change of Scope to Rehab.	Total: _____
1796	HBP	CON				-2,300,000					-2,300,000
	Local Match										
Fed. Reimb. Rate: 100.00%										10/13/2016 DLA-Admin: Change of Scope to Rehab.	Total: _____
1796	HBP	CON			-2,300,000	2,300,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
1796	HBP	CON			2,300,000					-2,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.	Total: _____
1796	HBP	CON				-2,300,000				2,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
1796	HBP	CON			-2,300,000	2,300,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____

New!

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1796 HBP CON Local Match			2,300,000					-2,300,000	
Fed. Reimb. Rate: 100.00%	9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
1796 HBP CON Local Match								551,000	551,000
Fed. Reimb. Rate: 100.00%	3/21/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/21/2014 Michael McCollum: Con adjusted per Exhibit 6-D submitted by the County.							Total:	551,000
1796 HBP CON Local Match			-1,749,000					1,749,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1796 HBP CON Local Match			1,749,000						1,749,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2007 Michael McCollum: This is a new project that is scheduled to begin PE in 07/08.							Total:	1,749,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Yuba County

BRIDGE NO. 16C0023, SCALES RD, OVER SLATE CREEK, 3 MI NE OF LA PORTE RD. Replace the existing one lane bridge with a new two lane bridge. 4/5/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(087)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	506,000								506,000
R/W		30,000							30,000
CON			2,530,000						2,530,000
Total	506,000	30,000	2,530,000						3,066,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	506,000	30,000	2,530,000						3,066,000
Local Match									
LSSRP Bond									
Local AC									
Total	506,000	30,000	2,530,000						3,066,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	506,000								506,000
Local Match									
LSSRP Bond									
Local AC									
Total	506,000								506,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3531	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/14/2011 Michael McCollum: Move funds to the current year per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3531	HBP	PE		497,900							497,900
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/22/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/22/2011 Michael McCollum: Scope Revised to replacement - New Ex 6-A submitted										Total:	497,900
3531	HBP	PE		8,100							8,100
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/15/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/28/2010 Michael McCollum: New project - request for PE for preventive maintenance.										Total:	8,100

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		30,000							30,000
Local Match									
LSSRP Bond									
Local AC									
Total		30,000							30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3531	HBP	R/W		-10,000							-10,000
		Local Match									
Fed. Reimb. Rate: 100.00% 12/8/2014 Darlene Wulff: Update per RFA										Total:	-10,000
3531	HBP	R/W		40,000	-40,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/22/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.										Total:	
3531	HBP	R/W		-40,000	40,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.										Total:	
3531	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 9/26/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3531	HBP	R/W		40,000							40,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/22/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/22/2011 Michael McCollum: Scope Revised to replacement - New Ex 6-A submitted										Total:	40,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			2,530,000						2,530,000
Local Match									
LSSRP Bond									
Local AC									
Total			2,530,000						2,530,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3531	HBP	CON			2,530,000	-2,530,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 5/4/2016 Darlene Wulff: Ready to Advertise										Total:	
3531	HBP	CON			-2,530,000	2,530,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 3/28/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3531	HBP	CON			2,530,000					-2,530,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/24/2015 Darlene Wulff: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.										Total:	
3531	HBP	CON				-2,530,000				2,530,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3531	HBP	CON				2,530,000				-2,530,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.										Total:	
3531	HBP	CON	-40,300							2,530,000	2,489,700
	Local Match										
Fed. Reimb. Rate: 100.00% 3/22/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/22/2011 Michael McCollum: Scope Revised to replacement - New Ex 6-A submitted										Total:	2,489,700
3531	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/22/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3531 HBP Local Match	CON	40,300						-40,300	
Fed. Reimb. Rate: 100.00%	3/22/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Harminder Basi: Move funds to the 2010/11 FFY in preparation for summer 2011.							Total:	
3531 HBP Local Match	CON	-40,300						40,300	
Fed. Reimb. Rate: 100.00%	9/15/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3531 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	9/15/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3531 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	9/15/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3531 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	9/15/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3531 HBP Local Match	CON	40,300							40,300
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/28/2010 Michael McCollum: New project - request for CON for preventive maintenance							Total:	40,300

2014/15-2019/20 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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MPO Summary: Sacramento Area Council Of Governments

Number of Projects: 26

Total Costs:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	18,265,911	14,807,415	10,314,555	4,557,333	5,691,253	4,903,719	14,905,806	276,161,593	349,607,585
Local Match	1,238,105	1,040,010	772,124	5,968,390	417,347	325,031	754,018	14,634,822	25,149,847
LSSRP Bond									
Local AC				43,275,215				-43,275,215	
Total for all Phases	19,504,016	15,847,425	11,086,679	53,800,938	6,108,600	5,228,750	15,659,824	247,521,200	374,757,432