

## 2014/15-2019/20 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

3/29/2016, 11:09 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2014/15-2019/20 Highway Bridge Program

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Statewide Planning and Non MPO Regions

Number of Projects: 170

### Project Costs to be programmed under construction:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	53,802,833	29,407,380	23,117,036	18,851,050	25,186,948	17,005,501	17,440,940	275,825,275	460,636,963
Local Match	4,119,367	1,738,249	633,536	696,809	1,390,732	114,205		5,009,136	13,702,034
LSSRP Bond	9,723	156,646		221,428			464,535	4,566,895	5,419,228
Local AC									
Total	57,931,923	31,302,276	23,750,572	19,769,287	26,577,680	17,119,706	17,905,475	285,401,306	479,758,225