

2014/15-2019/20 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/29/2016, 10:24 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2014/15-2019/20 Highway Bridge Program

6066

San Diego Association of Governments

Number of Projects: 22

Project Costs to be programmed under construction:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	14,902,237	9,960,356	11,236,731	990,491	6,674,814	8,025,245	12,711,158	121,325,658	185,826,690
Local Match	1,730,791	109,644	790,544	128,329	813,651	1,039,756	474,342	5,737,900	10,824,956
LSSRP Bond								1,341,990	1,341,990
Local AC					1,030,268			-1,030,268	
Total	16,633,028	10,070,000	12,027,275	1,118,820	8,518,733	9,065,000	13,185,500	127,375,280	197,993,636