

2014/15-2019/20 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/29/2016, 10:23 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2014/15-2019/20 Highway Bridge Program

6088

San Joaquin County Council Of Governments

Number of Projects: 20

Project Costs to be programmed under construction:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	39,076,622	8,614,436	23,119,213	4,914,454				99,391,155	175,115,880
Local Match	6,264,462	963,039	-769,086	124,313	0			10,617,538	17,200,265
LSSRP Bond	1,117,373		1,117,373	43,997					2,278,743
Local AC	23,615,378		-20,000,000	-3,615,378					
Total	70,073,834	9,577,475	3,467,500	1,467,386				110,008,693	194,594,888