# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/29/2016, 10:21 AM

Notes:

1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Agoura Hills

BRIDGE NO. 53C0290, ROADSIDE DRIVE OVER MEDEA CREEK, 0.3 MI E KANAN RD. Bridge rehabilitation. Widen existing 2-lane bridge to a 2-lane bridge with shoulders, shoulders and one sidewalk, no added lane capacity. 10/6/2010: Toll Credits programmed for PE & CON. 9/7/2012: Toll credits used for R/W.

Fed Proj: BHLO-5435(017)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 312,500 | 150,000 | | | | | | | 462,500 |
| R/W | | | 160,000 | | | | | | 160,000 |
| CON | | | | | | | | 1,767,700 | 1,767,700 |
| Total | 312,500 | 150,000 | 160,000 | | | | | 1,767,700 | 2,390,200 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 312,500 | 150,000 | 160,000 | | | | | 1,767,700 | 2,390,200 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 312,500 | 150,000 | 160,000 | | | | | 1,767,700 | 2,390,200 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 312,500 | 150,000 | | | | | | | 462,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 312,500 | 150,000 | | | | | | | 462,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3704 | HBP | PE | | 150,000 | | | | | | | 150,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/23/2014 Vijay Kopparam: Per 2014 HBp survey agency is requesting $150,000 in additional PE. An Ex. 6D has to be approved prior to removing HOLD. | | | | | | | Total: | 150,000 |
| 3704 | HBP | PE | 162,500 | | | | | | | | 162,500 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/7/2012 Linda Newton: Updated funding to match 2012 Survey | | | | | | | Total: | 162,500 |
| 3704 | HBP | PE | 150,000 | | | | | | | | 150,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/6/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>9/28/2010 Linda Newton: New eligible project. | | | | | | | Total: | 150,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 160,000 | | | | | | 160,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 160,000 | | | | | | 160,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3704 | HBP | R/W | | | 70,000 | | | | | | 70,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/28/2015 Vijay Kopparam: Per 2015 September survey City is requesting additional $70,000 for RW. City has to submit Ex. 6D prior to authorization of funds. | | | | | | | | Total: | 70,000 |
| 3704 | HBP | R/W | | | 90,000 | | -90,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/28/2015 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 3704 | HBP | R/W | | -90,000 | | | 90,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/24/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. | | | | | | | | Total: | |
| 3704 | HBP | R/W | -90,000 | 90,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/23/2014 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3704 | HBP | R/W | 90,000 | | | | | | | | 90,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>9/7/2012 Linda Newton: New funding added per 2012 Survey. | | | | | | | | Total: | 90,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,767,700 | 1,767,700 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,767,700 | 1,767,700 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3704 | HBP | CON | | | | | -1,767,700 | | | 1,767,700 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3704 | HBP | CON | | | | -1,767,700 | 1,767,700 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3704 | HBP | CON | | | -1,767,700 | 1,767,700 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3704 | HBP | CON | | | 1,767,700 | | | | | -1,767,700 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/13/2013 Vijay Kopparam: Per 2013 HBP survey, CON funds moved from Beyond to 15/16. CON E-76 target is July 2015. | | | | | | | | Total: | |
| 3704 | HBP | CON | | | -1,767,700 | | | | | 1,767,700 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3704 | HBP | CON | | -1,767,700 | 1,767,700 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3704 | HBP | CON | | 1,767,700 | | | | | | -990,000 | 777,700 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/7/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15 and funding added. As requested in September 2012 Survey. | | | | | | | | Total: | 777,700 |

# 2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3704 | HBP | CON | | | -990,000 | | | | | 990,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3704 | HBP | CON | | -990,000 | 990,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3704 | HBP | CON | -990,000 | 990,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3704 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3704 | HBP | CON | 990,000 | | | | | | | -990,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/21/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3704 | HBP | CON | -990,000 | | | | | | | 990,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3704 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3704 | HBP<br>Local Match | CON | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3704 | HBP<br>Local Match | CON | 990,000 | | | | | | | | 990,000 |
| Fed. Reimb. Rate: 100.00% | | 10/6/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>10/6/2010 Linda Newton: New eligible project. | | | | | | | | Total: | 990,000 |

# 2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Bell

BRIDGE NO. 53C0159, GAGE AVE, OVER LOS ANGELES RIVER, 500 W/O LONG BEACH FWY. Rehabilitate bridge. Widen existing 4 lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Fed Proj:

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 582,800 | | | 2,331,200 | | | 2,914,000 |
| R/W | | | | | | | | 250,000 | 250,000 |
| CON | | | | | | | | 16,318,000 | 16,318,000 |
| Total | | | 582,800 | | | 2,331,200 | | 16,568,000 | 19,482,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 515,953 | | | 2,063,811 | | 14,667,650 | 17,247,415 |
| Local Match | | | 66,847 | | | 267,389 | | 1,900,350 | 2,234,585 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 582,800 | | | 2,331,200 | | 16,568,000 | 19,482,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 515,953 | | | 2,063,811 | | | 2,579,764 |
| Local Match | | | 66,847 | | | 267,389 | | | 334,236 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 582,800 | | | 2,331,200 | | | 2,914,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4314 | HBP | PE | | | 515,953 | | | 2,063,811 | | | 2,579,764 |
| | Local Match | | | | 66,847 | | | 267,389 | | | 334,236 |
| | | | | | | | | | | Total: | 2,914,000 |

Fed. Reimb. Rate: 88.53%

10/16/2015 Vijay Kopparam: New project accepted. Until application is approved by SLA, only 20% is programmed in FY 15/16 and remaining will be programmed in 18/19

# 2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 221,325 | 221,325 |
| Local Match | | | | | | | | 28,675 | 28,675 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 250,000 | 250,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4314 | HBP | R/W | | | | | | | | 221,325 | 221,325 |
| | Local Match | | | | | | | | | 28,675 | 28,675 |
| | | | | | | | | | | Total: | 250,000 |

Fed. Reimb. Rate: 88.53% 10/16/2015 Vijay Kopparam: New Project accepted

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 14,446,325 | 14,446,325 |
| Local Match | | | | | | | | 1,871,675 | 1,871,675 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 16,318,000 | 16,318,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4314 | HBP | CON | | | | | | | | 14,446,325 | 14,446,325 |
| | Local Match | | | | | | | | | 1,871,675 | 1,871,675 |
| | | | | | | | | | | Total: | 16,318,000 |

Fed. Reimb. Rate: 88.53% 10/16/2015 Vijay Kopparam: New porject accepted

# 2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Bell

BRIDGE NO. 53C0445, SLAUSON AVE, OVER LOS ANGELES RIVER, 3/4 MI E ATLANTIC BLVD. Replace existing 4 lane bridge with 4 lane bridge. No added capacity. Scope is not clear.

Fed Proj:

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 535,000 | | | 2,138,847 | | | 2,673,847 |
| R/W | | | | | | | | 100,000 | 100,000 |
| CON | | | | | | | | 14,973,546 | 14,973,546 |
| Total | | | 535,000 | | | 2,138,847 | | 15,073,546 | 17,747,393 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 473,636 | | | 1,893,521 | | 13,344,610 | 15,711,767 |
| Local Match | | | 61,365 | | | 245,326 | | 1,728,936 | 2,035,626 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 535,000 | | | 2,138,847 | | 15,073,546 | 17,747,393 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 473,636 | | | 1,893,521 | | | 2,367,157 |
| Local Match | | | 61,365 | | | 245,326 | | | 306,690 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 535,000 | | | 2,138,847 | | | 2,673,847 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4315 | HBP | PE | | | 473,636 | | | 1,893,521 | | | 2,367,157 |
| | Local Match | | | | 61,365 | | | 245,326 | | | 306,690 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 2,673,847 |

10/16/2015 Vijay Kopparam: New project accepted. Until application is approved by SLA, 20 % of PE is programmed in 15/16 and remaining will be programmed in 18/19.

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 88,530 | 88,530 |
| Local Match | | | | | | | | 11,470 | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 100,000 | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4315 | HBP | R/W | | | | | | | | 88,530 | 88,530 |
| | Local Match | | | | | | | | | 11,470 | 11,470 |
| | | | | | | | | | | Total: | 100,000 |

Fed. Reimb. Rate: 88.53% 10/16/2015 Vijay Kopparam: New project accepting

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 13,256,080 | 13,256,080 |
| Local Match | | | | | | | | 1,717,466 | 1,717,466 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 14,973,546 | 14,973,546 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4315 | HBP | CON | | | | | | | | 13,256,080 | 13,256,080 |
| | Local Match | | | | | | | | | 1,717,466 | 1,717,466 |
| | | | | | | | | | | Total: | 14,973,546 |

Fed. Reimb. Rate: 88.53% 10/16/2015 Vijay Kopparam: New project accepting

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Burbank

BRIDGE NO. 53C1902, 53-1087, OLIVE AVE, OVER FRONT ST, SPTCO, FLOWER, AT INTERSTATE 5. Bridge widening, to accommodate shoulders, and rehabilitation. No added lane capacity.

Fed Proj: BRLS-5200(040)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 1,500,000 | | | | | | | | 1,500,000 |
| R/W | | | | | 2,000,000 | | | | 2,000,000 |
| CON | | | | | | | | 10,640,000 | 10,640,000 |
| Total | 1,500,000 | | | | 2,000,000 | | | 10,640,000 | 14,140,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,327,950 | | | | 1,770,600 | | | 9,419,592 | 12,518,142 |
| Local Match | 172,050 | | | | 229,400 | | | 1,220,408 | 1,621,858 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,500,000 | | | | 2,000,000 | | | 10,640,000 | 14,140,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,327,950 | | | | | | | | 1,327,950 |
| Local Match | 172,050 | | | | | | | | 172,050 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,500,000 | | | | | | | | 1,500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3777 | HBP | PE | 1,327,950 | | | | | | | | 1,327,950 |
| | Local Match | | 172,050 | | | | | | | | 172,050 |
| Fed. Reimb. Rate: 88.53% | | 12/15/2010 Linda Newton: New eligible project. | | | | | | | | Total: | 1,500,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 1,770,600 | | | | 1,770,600 |
| Local Match | | | | | 229,400 | | | | 229,400 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 2,000,000 | | | | 2,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3777 | HBP | R/W | | | | -1,770,600 | 1,770,600 | | | | |
| | Local Match | | | | | -229,400 | 229,400 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | | Total: | |
| 3777 | HBP | R/W | | | -1,770,600 | 1,770,600 | | | | | |
| | Local Match | | | | -229,400 | 229,400 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3777 | HBP | R/W | | -1,770,600 | 1,770,600 | | | | | | |
| | Local Match | | | -229,400 | 229,400 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | | Total: | |
| 3777 | HBP | R/W | -1,770,600 | 1,770,600 | | | | | | | |
| | Local Match | | -229,400 | 229,400 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/7/2013 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3777 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/17/2012 Vijay Kopparam: Per 2012 HBP survey move RW funds from FY 12/13 to 13/14 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3777 | HBP | R/W | 1,770,600 | | | | | | | | 1,770,600 |
| | Local Match | | 229,400 | | | | | | | | 229,400 |
| Fed. Reimb. Rate: 88.53% | | 12/15/2010 Linda Newton: New eligible project. | | | | | | | | Total: | 2,000,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

| | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| **CON Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed $ | | | | | | | | 9,419,592 | 9,419,592 |
| Local Match | | | | | | | | 1,220,408 | 1,220,408 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 10,640,000 | 10,640,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3777 | HBP | CON | | | | | -9,419,592 | | | 9,419,592 | |
| | Local Match | | | | | | -1,220,408 | | | 1,220,408 | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3777 | HBP | CON | | | | -9,419,592 | 9,419,592 | | | | |
| | Local Match | | | | | -1,220,408 | 1,220,408 | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3777 | HBP | CON | | | | 9,419,592 | | | | -9,419,592 | |
| | Local Match | | | | | 1,220,408 | | | | -1,220,408 | |
| Fed. Reimb. Rate: 88.53% | | 10/7/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3777 | HBP | CON | | | -9,419,592 | | | | | 9,419,592 | |
| | Local Match | | | | -1,220,408 | | | | | 1,220,408 | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3777 | HBP | CON | | | 9,419,592 | | | | | -9,419,592 | |
| | Local Match | | | | 1,220,408 | | | | | -1,220,408 | |
| Fed. Reimb. Rate: 88.53% | | 9/21/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/20/12 CON funds ($10,640,000) in Beyond is moved to FY 15/16 | | | | | | | | Total: | |
| 3777 | HBP | CON | | | | | | | | -256,737 | -256,737 |
| | Local Match | | | | | | | | | -33,263 | -33,263 |
| Fed. Reimb. Rate: 88.53% | | 7/13/2011 Linda Newton: Modify funding to match application dated 06/06/2011. | | | | | | | | Total: | -290,000 |
| 3777 | HBP | CON | -9,676,329 | | | | | | | 9,676,329 | |
| | Local Match | | -1,253,671 | | | | | | | 1,253,671 | |
| Fed. Reimb. Rate: 88.53% | | 3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3777 | HBP | CON | 9,676,329 | | | | | | | | 9,676,329 |
| | Local Match | | 1,253,671 | | | | | | | | 1,253,671 |
| Fed. Reimb. Rate: 88.53% | | 12/15/2010 Linda Newton: New eligible project. | | | | | | | | Total: | 10,930,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Burbank

BRIDGE NO. 53C1903, MAGNOLIA BL OVER FRONTAGE RD & SPTCO, AT INTERSTATE 5. Bridge rehabilitation and widening. No added lanes.

Fed Proj: BHLS-5200(041)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 1,500,000 | | | | | | | | 1,500,000 |
| R/W | | | | | 1,500,000 | | | | 1,500,000 |
| CON | | | | | | | | 9,520,000 | 9,520,000 |
| Total | 1,500,000 | | | | 1,500,000 | | | 9,520,000 | 12,520,000 |

| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,327,950 | | | | 1,327,950 | | | 8,428,056 | 11,083,956 |
| Local Match | 172,050 | | | | 172,050 | | | 1,091,944 | 1,436,044 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,500,000 | | | | 1,500,000 | | | 9,520,000 | 12,520,000 |

| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,327,950 | | | | | | | | 1,327,950 |
| Local Match | 172,050 | | | | | | | | 172,050 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,500,000 | | | | | | | | 1,500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3814 | HBP | PE | 1,327,950 | | | | | | | | 1,327,950 |
| | Local Match | | 172,050 | | | | | | | | 172,050 |
| Fed. Reimb. Rate: 88.53% | | 5/27/2011 Linda Newton: New eligible project. | | | | | | | | Total: | 1,500,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 1,327,950 | | | | 1,327,950 |
| Local Match | | | | | 172,050 | | | | 172,050 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,500,000 | | | | 1,500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3814 | HBP | R/W | | | | -1,327,950 | 1,327,950 | | | | |
| | Local Match | | | | | -172,050 | 172,050 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | | | Total: | |
| 3814 | HBP | R/W | | | -1,327,950 | 1,327,950 | | | | | |
| | Local Match | | | | -172,050 | 172,050 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. | | | | | | | | | Total: | |
| 3814 | HBP | R/W | | -1,327,950 | 1,327,950 | | | | | | |
| | Local Match | | | -172,050 | 172,050 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | | | Total: | |
| 3814 | HBP | R/W | -1,327,950 | 1,327,950 | | | | | | | |
| | Local Match | | -172,050 | 172,050 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/7/2013 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. | | | | | | | | | Total: | |
| 3814 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/17/2012 Vijay Kopparam: According to 2012 HBP Survey move RW funds from FY12/13 to FY 13/14 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |
| 3814 | HBP | R/W | 1,327,950 | | | | | | | -1,327,950 | |
| | Local Match | | 172,050 | | | | | | | -172,050 | |
| Fed. Reimb. Rate: 88.53% | 9/29/2011 Hamid Aghasharif: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | | | Total: | |
| 3814 | HBP | R/W | | | | | | | | 1,327,950 | 1,327,950 |
| | Local Match | | | | | | | | | 172,050 | 172,050 |
| Fed. Reimb. Rate: 88.53% | 5/27/2011 Linda Newton: New eligible project. | | | | | | | | | Total: | 1,500,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

| | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| **CON Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed $ | | | | | | | | 8,428,056 | 8,428,056 |
| Local Match | | | | | | | | 1,091,944 | 1,091,944 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 9,520,000 | 9,520,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3814 | HBP | CON | | | | | -8,428,056 | | | 8,428,056 | |
| | Local Match | | | | | | -1,091,944 | | | 1,091,944 | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3814 | HBP | CON | | | | -8,428,056 | 8,428,056 | | | | |
| | Local Match | | | | | -1,091,944 | 1,091,944 | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3814 | HBP | CON | | | | 8,428,056 | | | | -8,428,056 | |
| | Local Match | | | | | 1,091,944 | | | | -1,091,944 | |
| Fed. Reimb. Rate: 88.53% | | 10/7/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3814 | HBP | CON | | | -8,428,056 | | | | | 8,428,056 | |
| | Local Match | | | | -1,091,944 | | | | | 1,091,944 | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3814 | HBP | CON | | | 8,428,056 | | | | | -8,428,056 | |
| | Local Match | | | | 1,091,944 | | | | | -1,091,944 | |
| Fed. Reimb. Rate: 88.53% | | 9/21/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/20/12 move CON funds ($9520,000) from Beyond to FY 15/16 | | | | | | | | Total: | |
| 3814 | HBP | CON | | | | | | | | 8,428,056 | 8,428,056 |
| | Local Match | | | | | | | | | 1,091,944 | 1,091,944 |
| Fed. Reimb. Rate: 88.53% | | 5/27/2011 Linda Newton: New eligible project. | | | | | | | | Total: | 9,520,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Culver City

BRIDGE NO. PM00092, Developing of the Bridge Preventive Maintenance Plan by the City of Culver City. (Project studies only - for developing projects list - NOT for project development - PAED only)

Fed Proj: BPMPL-5240(033)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 9,000 | | | | | | | 9,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| Total | | 9,000 | | | | | | | 9,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 7,968 | | | | | | | 7,968 |
| Local Match | | 1,032 | | | | | | | 1,032 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 9,000 | | | | | | | 9,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 7,968 | | | | | | | 7,968 |
| Local Match | | 1,032 | | | | | | | 1,032 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 9,000 | | | | | | | 9,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4047 | HBP | PE | -7,968 | 7,968 | | | | | | | |
| | Local Match | | -1,032 | 1,032 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/25/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 4047 | HBP | PE | 7,968 | | | | | | | | 7,968 |
| | Local Match | | 1,032 | | | | | | | | 1,032 |
| Fed. Reimb. Rate: 88.53% | | 1/29/2013 Linda Newton: New eligible project. | | | | | | | | Total: | 9,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Downey

BRIDGE NO. 53C0080, FLORENCE AVE OVER SAN GABRIEL RIVER, 0.2 MI W SAN GAB RIV FWY. Project Studies Only. Project studies to scope the HBP project correctly.

Fed Proj: BHLS-5334(045)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 100,000 | 200,000 | | | | | | 300,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| Total | | 100,000 | 200,000 | | | | | | 300,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 88,530 | 177,060 | | | | | | 265,590 |
| Local Match | | 11,470 | 22,940 | | | | | | 34,410 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 100,000 | 200,000 | | | | | | 300,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 88,530 | 177,060 | | | | | | 265,590 |
| Local Match | | 11,470 | 22,940 | | | | | | 34,410 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 100,000 | 200,000 | | | | | | 300,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4096 | HBP | PE | | -177,060 | 177,060 | | | | | | |
| | Local Match | | | -22,940 | 22,940 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 5/11/2015 Vijay Kopparam: Moved $200,000 to FY 15/16 for additional PE | | | | | | | | Total: | |
| 4096 | HBP | PE | -265,590 | 265,590 | | | | | | | |
| | Local Match | | -34,410 | 34,410 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/15/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 4096 | HBP | PE | 265,590 | | | | | | | | 265,590 |
| | Local Match | | 34,410 | | | | | | | | 34,410 |
| Fed. Reimb. Rate: 88.53% | | 4/30/2013 Linda Newton: Program PE for local agency to start project studies. | | | | | | | | Total: | 300,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Downey BRIDGE NO. 53C0085, FLORENCE AVE OVER RIO HONDO, 1 MI W PARAMOUNT BLVD. Bridge Rehabilitation, no added capacity.

Fed Proj: BRLS-5334(044)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 330,000 | | | | | | 330,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,847,000 | 1,847,000 |
| Total | | | 330,000 | | | | | 1,847,000 | 2,177,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 292,149 | | | | | 1,635,149 | 1,927,298 |
| Local Match | | | 37,851 | | | | | 211,851 | 249,702 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 330,000 | | | | | 1,847,000 | 2,177,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 292,149 | | | | | | 292,149 |
| Local Match | | | 37,851 | | | | | | 37,851 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 330,000 | | | | | | 330,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3951 | HBP | PE | | -292,149 | 292,149 | | | | | | |
| | Local Match | | | -37,851 | 37,851 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/29/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 3951 | HBP | PE | -292,149 | 292,149 | | | | | | | |
| | Local Match | | -37,851 | 37,851 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/15/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3951 | HBP | PE | 292,149 | | | | | | | | 292,149 |
| | Local Match | | 37,851 | | | | | | | | 37,851 |
| Fed. Reimb. Rate: 88.53% | | 6/12/2012 Linda Newton: New eligible project. | | | | | | | | Total: | 330,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| **CON Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,635,149 | 1,635,149 |
| Local Match | | | | | | | | 211,851 | 211,851 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,847,000 | 1,847,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3951 | HBP | CON | | | | | -1,635,149 | | | 1,635,149 | |
| | Local Match | | | | | | -211,851 | | | 211,851 | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3951 | HBP | CON | | | | | 1,635,149 | | | -1,635,149 | |
| | Local Match | | | | | | 211,851 | | | -211,851 | |
| Fed. Reimb. Rate: 88.53% | | 10/7/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3951 | HBP | CON | | | | | | | | 1,635,149 | 1,635,149 |
| | Local Match | | | | | | | | | 211,851 | 211,851 |
| Fed. Reimb. Rate: 88.53% | | 6/13/2012 Linda Newton: New eligible project. | | | | | | | | Total: | 1,847,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Glendora

BRIDGE NO. 53C0780, LONE HILL AVE OVER SAN DIMAS WASH, 0.1 MI N FOOTHILL FWY. Bridge rehabilitation. Widen bridge to add shoulders and sidewalks. No added capacity.

Fed Proj: BHLS-5204(018)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 50,000 | 250,000 | | | | | | | 300,000 |
| R/W | | | | | 200,000 | | | | 200,000 |
| CON | | | | | | | | 1,204,000 | 1,204,000 |
| Total | 50,000 | 250,000 | | | 200,000 | | | 1,204,000 | 1,704,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 44,265 | 221,325 | | | 177,060 | | | 1,065,901 | 1,508,551 |
| Local Match | 5,735 | 28,675 | | | 22,940 | | | 138,099 | 195,449 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 50,000 | 250,000 | | | 200,000 | | | 1,204,000 | 1,704,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 44,265 | 221,325 | | | | | | | 265,590 |
| Local Match | 5,735 | 28,675 | | | | | | | 34,410 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 50,000 | 250,000 | | | | | | | 300,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4026 | HBP | PE | -221,325 | 221,325 | | | | | | | |
| | Local Match | | -28,675 | 28,675 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/5/2015 Vijay Kopparam: Moving the funds from from 13/14 to current year 14/15 as they have submitted the E-76 now. | | | | | | | | Total: | |
| 4026 | HBP | PE | 265,590 | | | | | | | | 265,590 |
| | Local Match | | 34,410 | | | | | | | | 34,410 |
| Fed. Reimb. Rate: 88.53% | | 10/9/2012 Linda Newton: New eligible project. | | | | | | | | Total: | 300,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 177,060 | | | | 177,060 |
| Local Match | | | | | 22,940 | | | | 22,940 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 200,000 | | | | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4026 | HBP | R/W | | | -177,060 | | 177,060 | | | | |
| | Local Match | | | | -22,940 | | 22,940 | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | Total: | |
| 4026 | HBP | R/W | | | 177,060 | | | | | | 177,060 |
| | Local Match | | | | 22,940 | | | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% | | 10/9/2012 Linda Newton: New eligible project. | | | | | | | | Total: | 200,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,065,901 | 1,065,901 |
| Local Match | | | | | | | | 138,099 | 138,099 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,204,000 | 1,204,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4026 | HBP | CON | | | | | | | | -382,450 | -382,450 |
| | Local Match | | | | | | | | | -49,550 | -49,550 |
| Fed. Reimb. Rate: 88.53% | | 3/5/2015 Vijay Kopparam: Reduced $432,000 in CON as per Ex. 6d dated 2/13/2015 | | | | | | | | Total: | -432,000 |
| 4026 | HBP | CON | | | | | | | | 1,448,351 | 1,448,351 |
| | Local Match | | | | | | | | | 187,649 | 187,649 |
| Fed. Reimb. Rate: 88.53% | | 10/9/2012 Linda Newton: New eligible project. | | | | | | | | Total: | 1,636,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Industry BRIDGE NO. 53C0289, AZUSA AVE OVER VALLEY BL/ARENTH AV/SPRR, 1 MI N POMONA FWY. Bridge Painting

Fed Proj: BHLSP-5342(004)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 327,000 | | | | | | | 327,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 6,206,028 | 6,206,028 |
| Total | | 327,000 | | | | | | 6,206,028 | 6,533,028 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 289,493 | | | | | | 5,494,197 | 5,783,690 |
| Local Match | | 37,507 | | | | | | 711,831 | 749,338 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 327,000 | | | | | | 6,206,028 | 6,533,028 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 289,493 | | | | | | | 289,493 |
| Local Match | | 37,507 | | | | | | | 37,507 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 327,000 | | | | | | | 327,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4050 | HBP | PE | | 289,493 | | | | | | | 289,493 |
| | Local Match | | | 37,507 | | | | | | | 37,507 |
| Fed. Reimb. Rate: 88.53% | | 3/17/2014 Vijay Kopparam: Per Ex. 6D signed 3-5-2014, added $327,000 in PE in FY 14/15. | | | | | | | | Total: | 327,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

| | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| **CON Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed $ | | | | | | | | 5,494,197 | 5,494,197 |
| Local Match | | | | | | | | 711,831 | 711,831 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 6,206,028 | 6,206,028 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4050 | HBP | CON | | | | | | | -5,494,197 | 5,494,197 | |
| | Local Match | | | | | | | | -711,831 | 711,831 | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4050 | HBP | CON | | | | | | -5,494,197 | 5,494,197 | | |
| | Local Match | | | | | | | -711,831 | 711,831 | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4050 | HBP | CON | | | | | -5,494,197 | 5,494,197 | | | |
| | Local Match | | | | | | -711,831 | 711,831 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4050 | HBP | CON | | | | -5,494,197 | 5,494,197 | | | | |
| | Local Match | | | | | -711,831 | 711,831 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4050 | HBP | CON | | | | 5,494,197 | | | | -5,494,197 | |
| | Local Match | | | | | 711,831 | | | | -711,831 | |
| Fed. Reimb. Rate: 88.53% | | 9/29/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 4050 | HBP | CON | | | | | | | | -289,493 | -289,493 |
| | Local Match | | | | | | | | | -37,507 | -37,507 |
| Fed. Reimb. Rate: 88.53% | | 3/17/2014 Vijay Kopparam: Per Ex. 6D signed 3-5-2014, reducing CON by $327,000 and moving that amount to PE | | | | | | | | Total: | -327,000 |
| 4050 | HBP | CON | -5,783,690 | | | | | | | 5,783,690 | |
| | Local Match | | -749,338 | | | | | | | 749,338 | |
| Fed. Reimb. Rate: 88.53% | | 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4050 | HBP | CON | 5,783,690 | | | | | | | | 5,783,690 |
| | Local Match | | 749,338 | | | | | | | | 749,338 |
| Fed. Reimb. Rate: 88.53% | | 3/13/2013 Vijay Kopparam: Based on the application dated 9/28/12 this project is programmed as Preventive maintenance. Not ready to ad within 6 months | | | | | | | | Total: | 6,533,028 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Industry

BRIDGE NO. 53C1020, NELSON AVE OVER PUENTE CREEK, 0.5 MI S/O SUNSET AVE. Bridge rehabilitation. Widen existing bridge to current standards (no added capacity).

Fed Proj:

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 360,250 | | | | | | 360,250 |
| R/W | | | | | 50,000 | | | | 50,000 |
| CON | | | | | | | | 2,017,400 | 2,017,400 |
| Total | | | 360,250 | | 50,000 | | | 2,017,400 | 2,427,650 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 318,929 | | 44,265 | | | 1,786,004 | 2,149,199 |
| Local Match | | | 41,321 | | 5,735 | | | 231,396 | 278,451 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 360,250 | | 50,000 | | | 2,017,400 | 2,427,650 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 318,929 | | | | | | 318,929 |
| Local Match | | | 41,321 | | | | | | 41,321 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 360,250 | | | | | | 360,250 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4261 | HBP | PE | | | 318,929 | | | | | | 318,929 |
| | Local Match | | | | 41,321 | | | | | | 41,321 |
| Fed. Reimb. Rate: 88.53% | | 1/8/2015 Linda Newton: New eligible project. | | | | | | | | Total: | 360,250 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 44,265 | | | | 44,265 |
| Local Match | | | | | 5,735 | | | | 5,735 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 50,000 | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4261 | HBP | R/W | | | | | 44,265 | | | | 44,265 |
| | Local Match | | | | | | 5,735 | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% | | 1/8/2015 Linda Newton: New eligible project. | | | | | | | | Total: | 50,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,786,004 | 1,786,004 |
| Local Match | | | | | | | | 231,396 | 231,396 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,017,400 | 2,017,400 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4261 | HBP | CON | | | | | | | -1,786,004 | 1,786,004 | |
| | Local Match | | | | | | | | -231,396 | 231,396 | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4261 | HBP | CON | | | | | | -1,786,004 | 1,786,004 | | |
| | Local Match | | | | | | | -231,396 | 231,396 | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4261 | HBP | CON | | | | | | 1,786,004 | | -1,786,004 | |
| | Local Match | | | | | | | 231,396 | | -231,396 | |
| Fed. Reimb. Rate: 88.53% | | 9/29/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 4261 | HBP | CON | | | | | | | | 1,786,004 | 1,786,004 |
| | Local Match | | | | | | | | | 231,396 | 231,396 |
| Fed. Reimb. Rate: 88.53% | | 1/8/2015 Linda Newton: New eligible project. | | | | | | | | Total: | 2,017,400 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Irwindale

BRIDGE NO. 53C0072, ARROW HWY OVER SAN GABRIEL RIVER, 0.5 MI E SAN GAB RIV FWY. Bridge Rehabilitation, widen to accomodate standard lanes, shoulders and sidewalks. No added capacity.

Fed Proj: BHLS-5345(006)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 900,000 | | | | | | | | 900,000 |
| R/W | | | | | 500,000 | | | | 500,000 |
| CON | | | | | | | | 4,897,760 | 4,897,760 |
| Total | 900,000 | | | | 500,000 | | | 4,897,760 | 6,297,760 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 796,770 | | | | 442,650 | | | 4,335,987 | 5,575,407 |
| Local Match | 103,230 | | | | 57,350 | | | 561,773 | 722,353 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 900,000 | | | | 500,000 | | | 4,897,760 | 6,297,760 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 796,770 | | | | | | | | 796,770 |
| Local Match | 103,230 | | | | | | | | 103,230 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 900,000 | | | | | | | | 900,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3904 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 6/28/2012 Smita Dhuldhoya: The funds are moved from FFY 12/13 to 11/12 per the City's request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3904 | HBP | PE | 796,770 | | | | | | | | 796,770 |
| | Local Match | | 103,230 | | | | | | | | 103,230 |
| Fed. Reimb. Rate: 88.53% | | | 2/15/2012 Linda Newton: New eligible project. | | | | | | | Total: | 900,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 442,650 | | | | 442,650 |
| Local Match | | | | | 57,350 | | | | 57,350 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 500,000 | | | | 500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3904 | HBP | R/W | | | -442,650 | | 442,650 | | | | |
| | Local Match | | | | -57,350 | | 57,350 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3904 | HBP | R/W | | -442,650 | 442,650 | | | | | | |
| | Local Match | | | -57,350 | 57,350 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | | Total: | |
| 3904 | HBP | R/W | | 442,650 | | | | | | | 442,650 |
| | Local Match | | | 57,350 | | | | | | | 57,350 |
| Fed. Reimb. Rate: 88.53% | | 2/15/2012 Linda Newton: New eligible project. | | | | | | | | Total: | 500,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 4,335,987 | 4,335,987 |
| Local Match | | | | | | | | 561,773 | 561,773 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,897,760 | 4,897,760 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3904 | HBP | CON | | | | | | | | 4,335,987 | 4,335,987 |
| | Local Match | | | | | | | | | 561,773 | 561,773 |
| Fed. Reimb. Rate: 88.53% | | 2/15/2012 Linda Newton: New eligible project. | | | | | | | | Total: | 4,897,760 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Irwindale

BRIDGE NO. 53C0375, FOOTHILL BLVD OVER SAN GABRIEL RIVER, 1/2 MI W IRWINDALE AVE. Bridge Rehabilitation. Widen bridge to accommodate shoulders and sidewalks. No added capacity.

Fed Proj: BHLS-5345(007)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 2,000,000 | | | | | | | | 2,000,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 14,500,000 | 14,500,000 |
| Total | 2,000,000 | | | | | | | 14,500,000 | 16,500,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,770,600 | | | | | | | 12,836,850 | 14,607,450 |
| Local Match | 229,400 | | | | | | | 1,663,150 | 1,892,550 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,000,000 | | | | | | | 14,500,000 | 16,500,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,770,600 | | | | | | | | 1,770,600 |
| Local Match | 229,400 | | | | | | | | 229,400 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,000,000 | | | | | | | | 2,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3920 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 7/23/2012 Vijay Kopparam: Moving $2,000,000 ($750,000 from FY 12/13 and $1,250,000 from FY 13/14) to FY 11/12 per city's request on July 19, 2012 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3920 | HBP | PE | 1,770,600 | | | | | | | | 1,770,600 |
| | Local Match | | 229,400 | | | | | | | | 229,400 |
| Fed. Reimb. Rate: 88.53% | | | 3/6/2012 Linda Newton: New eligible project. | | | | | | | Total: | 2,000,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| **CON Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 12,836,850 | 12,836,850 |
| Local Match | | | | | | | | 1,663,150 | 1,663,150 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 14,500,000 | 14,500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3920 | HBP | CON | | | | | | | | 12,836,850 | 12,836,850 |
| | Local Match | | | | | | | | | 1,663,150 | 1,663,150 |
| | | | | | | | | | | Total: | 14,500,000 |

Fed. Reimb. Rate: 88.53% 3/6/2012 Linda Newton: New eligible project.

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Irwindale

BRIDGE NO. PM00089, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Irwindale. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5345(009)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 85,500 | | | 32,079 | | | | | 117,579 |
| R/W | | | | | | | | | |
| CON | | | | | 356,300 | | | | 356,300 |
| Total | 85,500 | | | 32,079 | 356,300 | | | | 473,879 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 75,693 | | | 28,400 | 315,432 | | | | 419,525 |
| Local Match | 9,807 | | | 3,679 | 40,868 | | | | 54,354 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 85,500 | | | 32,079 | 356,300 | | | | 473,879 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 75,693 | | | 28,400 | | | | | 104,093 |
| Local Match | 9,807 | | | 3,679 | | | | | 13,486 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 85,500 | | | 32,079 | | | | | 117,579 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4037 | HBP | PE | -28,400 | | | 28,400 | | | | | |
| | Local Match | | -3,679 | | | 3,679 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey. | | | | | | | Total: | |
| 4037 | HBP | PE | 28,400 | | | | | | | | 28,400 |
| | Local Match | | 3,679 | | | | | | | | 3,679 |
| Fed. Reimb. Rate: 88.53% | | | 10/7/2013 Vijay Kopparam: Per 2013 Survey, added $32079 in PE | | | | | | | Total: | 32,079 |
| 4037 | HBP | PE | 75,693 | | | | | | | | 75,693 |
| | Local Match | | 9,807 | | | | | | | | 9,807 |
| Fed. Reimb. Rate: 88.53% | | | 10/16/2012 Linda Newton: New eligible project. | | | | | | | Total: | 85,500 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| **CON Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 315,432 | | | | 315,432 |
| Local Match | | | | | 40,868 | | | | 40,868 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 356,300 | | | | 356,300 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4037 | HBP | CON | | -315,432 | | | 315,432 | | | | |
| | Local Match | | | -40,868 | | | 40,868 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 17/18. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 4037 | HBP | CON | | 88,530 | | | | | | | 88,530 |
| | Local Match | | | 11,470 | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | | 10/7/2013 Vijay Kopparam: Per 2013 survey, added $100,000 for CON | | | | | | | | Total: | 100,000 |
| 4037 | HBP | CON | | 226,902 | | | | | | | 226,902 |
| | Local Match | | | 29,398 | | | | | | | 29,398 |
| Fed. Reimb. Rate: 88.53% | | 10/16/2012 Linda Newton: New eligible project. | | | | | | | | Total: | 256,300 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Long Beach

BRIDGE NO. 53C0024, RAVENNA DR OVER RIVO ALTO CANAL, 0.1 MI S OF 2ND ST. Replace bridge. Project studies only to scope project. 9/21/2010: Toll credits used for PE.

Fed Proj: BHLS-5108(155)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 30,000 | | 620,000 | | | | | | 650,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 3,640,000 | 3,640,000 |
| Total | 30,000 | | 620,000 | | | | | 3,640,000 | 4,290,000 |

| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 30,000 | | 620,000 | | | | | 3,222,492 | 3,872,492 |
| Local Match | | | | | | | | 417,508 | 417,508 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 30,000 | | 620,000 | | | | | 3,640,000 | 4,290,000 |

| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 30,000 | | 620,000 | | | | | | 650,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 30,000 | | 620,000 | | | | | | 650,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3657 | HBP | PE | | | 620,000 | | | | | -620,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 3657 | HBP | PE | | | -620,000 | | | | | 620,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/19/2015 DLA-Admin: Move PE funding out of FTIP. The project is a PE only project, so no additional funds should be programmed in the four years of the 2015 FTIP. | | | | | | | | Total: | |
| 3657 | HBP | PE | | -620,000 | 620,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3657 | HBP | PE | -620,000 | 620,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3657 | HBP | PE | 620,000 | | | | | | | | 620,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey Additional PE funds of $620,000 were added in FY 13/14. Their request of $2,850,000 for CON in FY 15/16 is not added to database because the project is scoped for PAED only. | | | | | | | | Total: | 620,000 |
| 3657 | HBP | PE | 30,000 | | | | | | | | 30,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/21/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>9/21/2010 Linda Newton: PAED only to scope the project. | | | | | | | | Total: | 30,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 3,222,492 | 3,222,492 |
| Local Match | | | | | | | | 417,508 | 417,508 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,640,000 | 3,640,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3657 | HBP | CON | | | | | | | -3,222,492 | 3,222,492 | |
| | Local Match | | | | | | | | -417,508 | 417,508 | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3657 | HBP | CON | | | | | | -3,222,492 | 3,222,492 | | |
| | Local Match | | | | | | | -417,508 | 417,508 | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3657 | HBP | CON | | | | | | 3,222,492 | | -3,222,492 | |
| | Local Match | | | | | | | 417,508 | | -417,508 | |
| Fed. Reimb. Rate: 88.53% | | 9/29/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 3657 | HBP | CON | | | | | -3,222,492 | | | 3,222,492 | |
| | Local Match | | | | | | -417,508 | | | 417,508 | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3657 | HBP | CON | | | | -3,222,492 | 3,222,492 | | | | |
| | Local Match | | | | | -417,508 | 417,508 | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3657 | HBP | CON | | | -3,222,492 | 3,222,492 | | | | | |
| | Local Match | | | | -417,508 | 417,508 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3657 | HBP | CON | | | 3,222,492 | | | | | | 3,222,492 |
| | Local Match | | | | 417,508 | | | | | | 417,508 |
| Fed. Reimb. Rate: 88.53% | | 10/7/2013 Vijay Kopparam: Per 2013 September survey, agency added $3,640,000 for CON | | | | | | | | Total: | 3,640,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Long Beach

BRIDGE NO. 53C0025, NEOPOLITAN LANE E OVER RIVO ALTO CANAL, 0.3 MI S OF 2ND ST. Replace bridge. Project studies only to scope the project. 9/21/2010: Toll credits used for PE.

Fed Proj: BHLS-5108(157)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 20,000 | | | | | | | 540,000 | 560,000 |
| R/W | | | | | | | | 360,000 | 360,000 |
| CON | | | | | | | | 2,804,000 | 2,804,000 |
| Total | 20,000 | | | | | | | 3,704,000 | 3,724,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 20,000 | | | | | | | 3,341,089 | 3,361,089 |
| Local Match | | | | | | | | 362,911 | 362,911 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 20,000 | | | | | | | 3,704,000 | 3,724,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 20,000 | | | | | | | 540,000 | 560,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 20,000 | | | | | | | 540,000 | 560,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3655 | HBP | PE | | | -540,000 | | | | | 540,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/19/2015 DLA-Admin: Project was originally programmed as a PE only project. Move additional PE out of 2015 FSTIP. | | | | | | | | Total: | |
| 3655 | HBP | PE | | -540,000 | 540,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3655 | HBP | PE | -540,000 | 540,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3655 | HBP | PE | 540,000 | -540,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/7/2013 Vijay Kopparam: Per 2013 September survey PE funds moved from FY 14/15 to 13/14 | | | | | | | | Total: | |
| 3655 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 5/7/2013 Vijay Kopparam: Advancing PE study funds in FY 12/13. E-76 has been submitted. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3655 | HBP | PE | -540,000 | 540,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/11/2012 Vijay Kopparam: As per 2012 HBP survey, $540,000 is added for PE in FY 14/15 | | | | | | | | Total: | |
| 3655 | HBP | PE | 540,000 | | | | | | | | 540,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/17/2012 Vijay Kopparam: According to 2012 HBP survey $540,000 is added to FY 13/14. Asking city to submit Ex. 6A for complete scope. CON funds are not added as the current project scope is only PAED. | | | | | | | | Total: | 540,000 |
| 3655 | HBP | PE | 20,000 | | | | | | | | 20,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/21/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>9/21/2010 Linda Newton: PE to determine proper scope of project. | | | | | | | | Total: | 20,000 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 318,708 | 318,708 |
| Local Match | | | | | | | | 41,292 | 41,292 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 360,000 | 360,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3655 | HBP | R/W | | | | | -318,708 | | | 318,708 | |
| | Local Match | | | | | | -41,292 | | | 41,292 | |
| Fed. Reimb. Rate: 88.53% | | 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. NEPA not yet clear. | | | | | | | | Total: | |
| 3655 | HBP | R/W | | | -318,708 | | 318,708 | | | | |
| | Local Match | | | | -41,292 | | 41,292 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3655 | HBP | R/W | | -318,708 | 318,708 | | | | | | |
| | Local Match | | | -41,292 | 41,292 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | | Total: | |
| 3655 | HBP | R/W | | 318,708 | | | | | | | 318,708 |
| | Local Match | | | 41,292 | | | | | | | 41,292 |
| Fed. Reimb. Rate: 88.53% | | 10/7/2013 Vijay Kopparam: Per 2013 September Survey agency added $360,000 for RW in FY 14/15. | | | | | | | | Total: | 360,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,482,381 | 2,482,381 |
| Local Match | | | | | | | | 321,619 | 321,619 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,804,000 | 2,804,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3655 | HBP | CON | | | | | -2,482,381 | | | 2,482,381 | |
| | Local Match | | | | | | -321,619 | | | 321,619 | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3655 | HBP | CON | | | | -2,482,381 | 2,482,381 | | | | |
| | Local Match | | | | | -321,619 | 321,619 | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3655 | HBP | CON | | | -2,482,381 | 2,482,381 | | | | | |
| | Local Match | | | | -321,619 | 321,619 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3655 | HBP | CON | | | 2,482,381 | | | | | | 2,482,381 |
| | Local Match | | | | 321,619 | | | | | | 321,619 |
| Fed. Reimb. Rate: 88.53% | | 10/7/2013 Vijay Kopparam: Per 2013 September survey, agency added $2,804,000 for CON in FY 16/17. | | | | | | | | Total: | 2,804,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Long Beach

BRIDGE NO. 53C0026, NEOPOLITAN LANE W OVER RIVO ALTO CANAL, 0.2 MI S THE TOLEDO WEST. Replace bridge. Project studies only to scope the project. 9/21/2010: Toll credits used for PE.

Fed Proj: BHLS-5108(156)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 20,000 | | | | | | | 1,040,000 | 1,060,000 |
| R/W | | | | | | | | 360,000 | 360,000 |
| CON | | | | | | | | 5,824,000 | 5,824,000 |
| Total | 20,000 | | | | | | | 7,224,000 | 7,244,000 |

| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 20,000 | | | | | | | 6,514,695 | 6,534,695 |
| Local Match | | | | | | | | 709,305 | 709,305 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 20,000 | | | | | | | 7,224,000 | 7,244,000 |

| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 20,000 | | | | | | | 1,040,000 | 1,060,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 20,000 | | | | | | | 1,040,000 | 1,060,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3656 | HBP | PE | | | -1,040,000 | | | | | 1,040,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/19/2015 DLA-Admin: Project originally programmed as PE only. Move additional PE out of 2015 FTIP. | | | | | | | | Total: | |
| 3656 | HBP | PE | | -1,040,000 | 1,040,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3656 | HBP | PE | | 500,000 | | | | | | | 500,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/8/2014 Vijay Kopparam: Per 2014 Survey agency is adding additional PE funds by $500,000. | | | | | | | | Total: | 500,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3656 | HBP | PE | -540,000 | 540,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. | | | | | | | Total: | |
| 3656 | HBP | PE | 540,000 | -540,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/9/2013 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey. | | | | | | | Total: | |
| 3656 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 5/7/2013 Vijay Kopparam: Advancing PE study funds ($20,000) in FY 12/13. E-76 has been submitted. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3656 | HBP | PE | | 540,000 | | | | | | | 540,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey $540,000 is added to FY 14/15. City's request for $2,440,000 in CON is not added to database because the project is scoped for PAED only. | | | | | | | Total: | 540,000 |
| 3656 | HBP | PE | 20,000 | | | | | | | | 20,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/21/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>9/21/2010 Linda Newton: PE to determine proper scope of project. | | | | | | | Total: | 20,000 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 318,708 | 318,708 |
| Local Match | | | | | | | | 41,292 | 41,292 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 360,000 | 360,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3656 | HBP | R/W | | | | | -318,708 | | | 318,708 | |
| | Local Match | | | | | | -41,292 | | | 41,292 | |
| Fed. Reimb. Rate: 88.53% | | | 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. NEPA not yet clear. | | | | | | | Total: | |
| 3656 | HBP | R/W | | | -318,708 | | 318,708 | | | | |
| | Local Match | | | | -41,292 | | 41,292 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3656 | HBP | R/W | | | 159,354 | | | | | | 159,354 |
| | Local Match | | | | 20,646 | | | | | | 20,646 |
| Fed. Reimb. Rate: 88.53% | | 10/8/2014 Vijay Kopparam: Per 2014 September survey, RW is $360,000 so added additional $180,000 | | | | | | | | Total: | 180,000 |
| 3656 | HBP | R/W | | -159,354 | 159,354 | | | | | | |
| | Local Match | | | -20,646 | 20,646 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | | Total: | |
| 3656 | HBP | R/W | | 159,354 | | | | | | | 159,354 |
| | Local Match | | | 20,646 | | | | | | | 20,646 |
| Fed. Reimb. Rate: 88.53% | | 10/9/2013 Vijay Kopparam: Per 2013 September survey agency is requesting $180,000 for RW in FY 14/15 | | | | | | | | Total: | 180,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 5,155,987 | 5,155,987 |
| Local Match | | | | | | | | 668,013 | 668,013 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 5,824,000 | 5,824,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3656 | HBP | CON | | | | | | | | 2,053,896 | 2,053,896 |
| | Local Match | | | | | | | | | 266,104 | 266,104 |
| Fed. Reimb. Rate: 88.53% | | 10/8/2014 Vijay Kopparam: Per 2014 Survey, CON is $5,824,000 so added $2,320,000 | | | | | | | | Total: | 2,320,000 |
| 3656 | HBP | CON | | | | | -3,102,091 | | | 3,102,091 | |
| | Local Match | | | | | | -401,909 | | | 401,909 | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3656 | HBP | CON | | | | -3,102,091 | 3,102,091 | | | | |
| | Local Match | | | | | -401,909 | 401,909 | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3656 | HBP | CON | | | | 3,102,091 | | | | | 3,102,091 |
| | Local Match | | | | | 401,909 | | | | | 401,909 |
| Fed. Reimb. Rate: 88.53% | | 10/9/2013 Vijay Kopparam: Per 2013 september survey, agency is requesting $3,504,000 for CON in FY 16/17. | | | | | | | | Total: | 3,504,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Los Angeles

BRIDGE NO. 53C0011, SOTO STREET, OVER VALLEY BLVD/SPTCO, 0.6 MI NORTH OF I-10. Rehabilitate 4-lane bridge & widen to include shoulders, add sidewalk, and upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(193)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 1,573,900 | | | | | | | | 1,573,900 |
| R/W | 2,888,000 | | | | | | | | 2,888,000 |
| CON | | | | 12,213,990 | | | | | 12,213,990 |
| Total | 4,461,900 | | | 12,213,990 | | | | | 16,675,890 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 3,569,520 | | | 10,813,045 | | | | | 14,382,565 |
| Local Match | 892,380 | | | 1,400,945 | | | | | 2,293,325 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 4,461,900 | | | 12,213,990 | | | | | 16,675,890 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,259,120 | | | | | | | | 1,259,120 |
| Local Match | 314,780 | | | | | | | | 314,780 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,573,900 | | | | | | | | 1,573,900 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1400 | HBP | PE | 9,696 | | | | | | | | 9,696 |
| | Local Match | | 2,424 | | | | | | | | 2,424 |
| Fed. Reimb. Rate: 80.00% | | 9/10/2012 Smita Dhuldhoya: Programmed additional PE funds based on the Survey. | | | | | | | | Total: | 12,120 |
| 1400 | HBP | PE | 249,600 | | | | | | | | 249,600 |
| | Local Match | | 62,400 | | | | | | | | 62,400 |
| Fed. Reimb. Rate: 80.00% | | 10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve | | | | | | | | Total: | 312,000 |
| 1400 | HBP | PE | 270,224 | | | | | | | | 270,224 |
| | Local Match | | 67,556 | | | | | | | | 67,556 |
| Fed. Reimb. Rate: 80.00% | | Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district. | | | | | | | | Total: | 337,780 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1400 | HBP | PE | -953,380 | | | | | | | | -953,380 |
| | Local Match | | -123,520 | | | | | | | | -123,520 |
| Fed. Reimb. Rate: 88.53% | | | Deletes funding in wrong year and wrong match rate. | | | | | | | Total: | -1,076,900 |
| 1400 | HBP | PE | 729,600 | | | | | | | | 729,600 |
| | Local Match | | 182,400 | | | | | | | | 182,400 |
| Fed. Reimb. Rate: 80.00% | | | PE funds were obligated in prior years. | | | | | | | Total: | 912,000 |
| 1400 | HBP | PE | 953,380 | | | | | | | | 953,380 |
| | Local Match | | 123,520 | | | | | | | | 123,520 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,076,900 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 2,310,400 | | | | | | | | 2,310,400 |
| Local Match | 577,600 | | | | | | | | 577,600 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,888,000 | | | | | | | | 2,888,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1400 | HBP | R/W | 602,400 | | | | | | | | 602,400 |
| | Local Match | | 150,600 | | | | | | | | 150,600 |
| Fed. Reimb. Rate: 80.00% | | | 4/4/2014 Smita Dhuldhoya: Added funds for Utility relocation based on agency's request on 6-D. | | | | | | | Total: | 753,000 |
| 1400 | Local AC (HBP) | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 80.00% | | | 10/25/2013 Linda Newton: Remove AC from R/W as requested in 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1400 | Local AC (HBP) | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 80.00% | | | 3/6/2013 Smita Dhuldhoya: Added Local AC in R/W phase based on the agency's request. Local AC to be converted by HBP funds programmed in 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1400 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 80.00% | | | 3/6/2013 Smita Dhuldhoya: Moved R/W funds from 12/13 to 13/14 as requested by the agency. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1400 | HBP | R/W | 108,000 | | | | | | | | 108,000 |
| | Local Match | | 27,000 | | | | | | | | 27,000 |
| Fed. Reimb. Rate: 80.00% | | | 9/10/2012 Smita Dhuldhoya: Programmed additional R/W funding based on the Survey. | | | | | | | Total: | 135,000 |
| 1400 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 80.00% | | | 10/8/2008 Srikanth Gopinath: Moved R/W to 08/09 as the Request for funding was not processed due to lack of Fed funds in 07/08 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1400 | HBP | R/W | 1,600,000 | | | | | | | | 1,600,000 |
| | Local Match | | 400,000 | | | | | | | | 400,000 |
| Fed. Reimb. Rate: 80.00% | | | 10/18/2007 Srikanth Gopinath: Revised match rate and included previously authorized R/W funds | | | | | | | Total: | 2,000,000 |
| 1400 | HBP | R/W | -1,770,600 | | | | | | | | -1,770,600 |
| | Local Match | | -229,400 | | | | | | | | -229,400 |
| Fed. Reimb. Rate: 88.53% | | | 10/18/2007 Srikanth Gopinath: Revised match rate to 80% as R/W was obligated before. | | | | | | | Total: | -2,000,000 |
| 1400 | HBP | R/W | 796,770 | | | | | | | | 796,770 |
| | Local Match | | 103,230 | | | | | | | | 103,230 |
| Fed. Reimb. Rate: 88.53% | | | Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district. | | | | | | | Total: | 900,000 |
| 1400 | HBP | R/W | 973,830 | | | | | | | | 973,830 |
| | Local Match | | 126,170 | | | | | | | | 126,170 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,100,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 10,813,045 | | | | | 10,813,045 |
| Local Match | | | | 1,400,945 | | | | | 1,400,945 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 12,213,990 | | | | | 12,213,990 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1400 | HBP | CON | | | -10,813,045 | 10,813,045 | | | | | |
| | Local Match | | | | -1,400,945 | 1,400,945 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1400 | HBP | CON | | | 3,853,614 | | | | | | 3,853,614 |
| | Local Match | | | | 499,276 | | | | | | 499,276 |
| Fed. Reimb. Rate: 88.53% | | 9/24/2015 Vijay Kopparam: Per 2015 HBP survey, City is increasing CON cost. City may have to submit an updated Ex. 6D and 6B to justify the cost increase. R/W certify 7/2015. PS&E target date is 10/2015 | | | | | | | | Total: | 4,352,890 |
| 1400 | HBP | CON | | -6,959,432 | 6,959,432 | | | | | | |
| | Local Match | | | -901,668 | 901,668 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1400 | HBP | CON | -6,959,432 | 6,959,432 | | | | | | | |
| | Local Match | | -901,668 | 901,668 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1400 | HBP | CON | 6,959,432 | | | | | | | -6,959,432 | |
| | Local Match | | 901,668 | | | | | | | -901,668 | |
| Fed. Reimb. Rate: 88.53% | | 2/25/2014 Smita Dhuldhoya: Project is ready to Ad within 6 months. Moved funds from “Beyond” to FFY 13/14. | | | | | | | | Total: | |
| 1400 | HBP | CON | | | | | -6,959,432 | | | 6,959,432 | |
| | Local Match | | | | | | -901,668 | | | 901,668 | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1400 | HBP | CON | | | | -6,959,432 | 6,959,432 | | | | |
| | Local Match | | | | | -901,668 | 901,668 | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1400 | HBP | CON | | | -6,959,432 | 6,959,432 | | | | | |
| | Local Match | | | | -901,668 | 901,668 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1400 | HBP | CON | | -6,959,432 | 6,959,432 | | | | | | |
| | Local Match | | | -901,668 | 901,668 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1400 | HBP | CON | | 6,959,432 | | | | | | -6,959,432 | |
| | Local Match | | | 901,668 | | | | | | -901,668 | |
| Fed. Reimb. Rate: 88.53% | | 10/24/2013 Linda Newton: Revised funding as requested in September 2013 Survey. | | | | | | | | Total: | |
| 1400 | HBP | CON | | | -6,959,432 | | | | | 6,959,432 | |
| | Local Match | | | | -901,668 | | | | | 901,668 | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1400 | HBP | CON | | -6,959,432 | 6,959,432 | | | | | | |
| | Local Match | | | -901,668 | 901,668 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1400 | HBP | CON | -6,959,432 | 6,959,432 | | | | | | | |
| | Local Match | | -901,668 | 901,668 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1400 | HBP | CON | 44,265 | | | | | | | | 44,265 |
| | Local Match | | 5,735 | | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% | | 9/10/2012 Smita Dhuldhoya: Programmed additional CON funds based on September 2012 survey. | | | | | | | | Total: | 50,000 |
| 1400 | HBP | CON | 6,915,167 | | | | | | | -6,915,167 | |
| | Local Match | | 895,933 | | | | | | | -895,933 | |
| Fed. Reimb. Rate: 88.53% | | 9/10/2012 Smita Dhuldhoya: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey. | | | | | | | | Total: | |
| 1400 | HBP | CON | | | -6,915,167 | | | | | 6,915,167 | |
| | Local Match | | | | -895,933 | | | | | 895,933 | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1400 | HBP | CON | | -6,915,167 | 6,915,167 | | | | | | |
| | Local Match | | | -895,933 | 895,933 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1400 | HBP | CON | | 6,915,167 | | | | | | -6,915,167 | |
| | Local Match | | | 895,933 | | | | | | -895,933 | |
| Fed. Reimb. Rate: 88.53% | | 9/26/2011 Srikanth Gopinath: Moved Construction funds from beyond to 14/15 based on survey data received | | | | | | | | Total: | |
| 1400 | HBP | CON | -6,915,167 | | | | | | | 6,915,167 | |
| | Local Match | | -895,933 | | | | | | | 895,933 | |
| Fed. Reimb. Rate: 88.53% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1400 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 1400 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1400 | HBP | CON | 6,915,167 | | | | | | | -6,915,167 | |
| | Local Match | | 895,933 | | | | | | | -895,933 | |
| Fed. Reimb. Rate: 88.53% | | 10/12/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12. | | | | | | | | Total: | |
| 1400 | HBP | CON | -6,915,167 | | | | | | | 6,915,167 | |
| | Local Match | | -895,933 | | | | | | | 895,933 | |
| Fed. Reimb. Rate: 88.53% | | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 1400 | HBP | CON | 1,832,901 | | | | | | | | 1,832,901 |
| | Local Match | | 237,472 | | | | | | | | 237,472 |
| Fed. Reimb. Rate: 88.53% | | Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district. | | | | | | | | Total: | 2,070,373 |
| 1400 | HBP | CON | 5,082,266 | | | | | | | | 5,082,266 |
| | Local Match | | 658,461 | | | | | | | | 658,461 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 5,740,727 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Los Angeles

BRIDGE NO. 53C0045, BEVERLY-FIRST ST, OVER BEVERLY/GLENDALE SEP, 0.5 MI S/O US 101. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalks, upgrade bridge railings, Seismic Retrofit. No added lane capacity.

Fed Proj: BHLS-5006(170)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 1,939,750 | | 550,000 | | | | | | 2,489,750 |
| R/W | 260,000 | 100,000 | | | | | | | 360,000 |
| CON | | | | | 11,451,780 | | | | 11,451,780 |
| Total | 2,199,750 | 100,000 | 550,000 | | 11,451,780 | | | | 14,301,530 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,781,978 | 88,530 | 440,000 | | 10,138,261 | | | | 12,448,769 |
| Local Match | 417,772 | 11,470 | 110,000 | | 464,739 | | | | 1,003,981 |
| LSSRP Bond | | | | | 848,780 | | | | 848,780 |
| Local AC | | | | | | | | | |
| Total | 2,199,750 | 100,000 | 550,000 | | 11,451,780 | | | | 14,301,530 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,551,800 | | 440,000 | | | | | | 1,991,800 |
| Local Match | 387,950 | | 110,000 | | | | | | 497,950 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,939,750 | | 550,000 | | | | | | 2,489,750 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1387 | HBP | PE | | | 440,000 | | | | | | 440,000 |
| | Local Match | | | | 110,000 | | | | | | 110,000 |
| Fed. Reimb. Rate: 80.00% | | | 9/24/2015 Vijay Kopparam: Per 2015 HBP survey city is requesting $550,000 for additional PE. | | | | | | | Total: | 550,000 |
| 1387 | HBP | PE | 1,095,000 | | | | | | | | 1,095,000 |
| | Local Match | | 273,750 | | | | | | | | 273,750 |
| Fed. Reimb. Rate: 80.00% | | | 3/14/2013 Smita Dhuldhoya: Added PE funds in prior to adjust cost. | | | | | | | Total: | 1,368,750 |
| 1387 | HBP | PE | 456,800 | | | | | | | | 456,800 |
| | Local Match | | 114,200 | | | | | | | | 114,200 |
| Fed. Reimb. Rate: 80.00% | | | 10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve | | | | | | | Total: | 571,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1387 | HBP | PE | -1,211,754 | | | | | | | | -1,211,754 |
| | Local Match | | -156,996 | | | | | | | | -156,996 |
| Fed. Reimb. Rate: 88.53% | | | 10/5/2010 Srikanth Gopinath: Revised match rate for PE | | | | | | | Total: | -1,368,750 |
| 1387 | HBP | PE | 1,211,754 | | | | | | | | 1,211,754 |
| | Local Match | | 156,996 | | | | | | | | 156,996 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,368,750 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 230,178 | 88,530 | | | | | | | 318,708 |
| Local Match | 29,822 | 11,470 | | | | | | | 41,292 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 260,000 | 100,000 | | | | | | | 360,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1387 | HBP | R/W | | 88,530 | | | | | | | 88,530 |
| | Local Match | | | 11,470 | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | | | 9/17/2014 Reza Fereshtehnejad: As requested in the 2014 Survey. | | | | | | | Total: | 100,000 |
| 1387 | HBP | R/W | -79,677 | | | | | | | | -79,677 |
| | Local Match | | -10,323 | | | | | | | | -10,323 |
| Fed. Reimb. Rate: 88.53% | | | 2/11/2014 Reza Fereshtehnejad: Reduction per Exhibit 6-D | | | | | | | Total: | -90,000 |
| 1387 | HBP | R/W | 309,855 | | | | | | | | 309,855 |
| | Local Match | | 40,145 | | | | | | | | 40,145 |
| Fed. Reimb. Rate: 88.53% | | | 3/14/2013 Smita Dhuldhoya: Programmed funds in R/W for utility relocation based on submitted 6-D. | | | | | | | Total: | 350,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 10,138,261 | | | | 10,138,261 |
| Local Match | | | | | 464,739 | | | | 464,739 |
| LSSRP Bond | | | | | 848,780 | | | | 848,780 |
| Local AC | | | | | | | | | |
| Total | | | | | 11,451,780 | | | | 11,451,780 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1387 | HBP | CON | | | | -3,587,041 | 3,587,041 | | | | |
| | Local Match | | | | | -464,739 | 464,739 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1387 | HBP | CON | | | | 1,770,600 | | | | | 1,770,600 |
| | Local Match | | | | | 229,400 | | | | | 229,400 |
| Fed. Reimb. Rate: 88.53% | | 9/24/2015 Vijay Kopparam: Per 2015 HBP survey, City is requesting $2 million for CON. City may need to provide Ex. 6D to justify the additional costs.RW Cert date is 6/19/15 | | | | | | | | Total: | 2,000,000 |
| 1387 | HBP | CON | | | | -221,325 | | | | | -221,325 |
| | Local Match | | | | | -28,675 | | | | | -28,675 |
| Fed. Reimb. Rate: 88.53% | | 3/9/2015 Reza Fereshtehnejad: As mentioned in the latest exhibit 6-D in the Edocs. | | | | | | | | Total: | -250,000 |
| 1387 | HBP | CON | | | -2,037,766 | 2,037,766 | | | | | |
| | Local Match | | | | -264,014 | 264,014 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1387 | HBP | CON | | -2,037,766 | 2,037,766 | | | | | | |
| | Local Match | | | -264,014 | 264,014 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1387 | HBP | CON | | 2,037,766 | | | | | | -2,037,766 | |
| | Local Match | | | 264,014 | | | | | | -264,014 | |
| Fed. Reimb. Rate: 88.53% | | 9/17/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 1387 | HBP | CON | | | -2,037,766 | | | | | 2,037,766 | |
| | Local Match | | | | -264,014 | | | | | 264,014 | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1387 | HBP | CON | | -2,037,766 | 2,037,766 | | | | | | |
| | Local Match | | | -264,014 | 264,014 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1387 | HBP | CON | -2,037,766 | 2,037,766 | | | | | | | |
| | Local Match | | -264,014 | 264,014 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1387 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 1387 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 1387 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 1387 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/13/2009 Srikanth Gopinath: CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 1387 | HBP | CON | -264,014 | | | | | | | | -264,014 |
| | Local Match | | -34,206 | | | | | | | | -34,206 |
| Fed. Reimb. Rate: 88.53% | | 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. | | | | | | | | Total: | -298,220 |
| 1387 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 1387 | HBP | CON | 2,301,780 | | | | | | | | 2,301,780 |
| | Local Match | | 298,220 | | | | | | | | 298,220 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 2,600,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2429 | HBP | CON | | | | -6,551,220 | 6,551,220 | | | | |
| | LSSRP Bond | | | | | -848,780 | 848,780 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 2429 | HBP | CON | | | -6,551,220 | 6,551,220 | | | | | |
| | LSSRP Bond | | | | -848,780 | 848,780 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 2429 | HBP | CON | | -6,551,220 | 6,551,220 | | | | | | |
| | LSSRP Bond | | | -848,780 | 848,780 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 2429 | HBP | CON | | 6,551,220 | | | | | | -6,551,220 | |
| | LSSRP Bond | | | 848,780 | | | | | | -848,780 | |
| Fed. Reimb. Rate: 88.53% | | 9/17/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 2429 | HBP | CON | | | -6,551,220 | | | | | 6,551,220 | |
| | LSSRP Bond | | | | -848,780 | | | | | 848,780 | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 2429 | HBP | CON | | -6,551,220 | 6,551,220 | | | | | | |
| | LSSRP Bond | | | -848,780 | 848,780 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 2429 | HBP | CON | -6,551,220 | 6,551,220 | | | | | | | |
| | LSSRP Bond | | -848,780 | 848,780 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 2429 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 2429 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2429 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2429 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/13/2009 Srikanth Gopinath: CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2429 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2429 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2429 | HBP | CON | 6,551,220 | | | | | | | | 6,551,220 |
| | LSSRP Bond | | 848,780 | | | | | | | | 848,780 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 7,400,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Los Angeles

BRIDGE NO. 53C1233, LAUREL CANYON BLVD, OVER TUJUNGA WASH, 0.2 MI N OF 1-5. Rehabilitate 4-lane bridge & widen to add shoulders, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(195)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 493,855 | | | | | | | | 493,855 |
| R/W | 651,563 | 78,343 | | | | | | | 729,906 |
| CON | | 3,236,100 | | | | | | | 3,236,100 |
| Total | 1,145,418 | 3,314,443 | | | | | | | 4,459,861 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 971,913 | 2,934,276 | | | | | | | 3,906,189 |
| Local Match | 173,505 | 380,167 | | | | | | | 553,672 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,145,418 | 3,314,443 | | | | | | | 4,459,861 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 395,084 | | | | | | | | 395,084 |
| Local Match | 98,771 | | | | | | | | 98,771 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 493,855 | | | | | | | | 493,855 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1382 | HBP | PE | 40,111 | | | | | | | | 40,111 |
| | Local Match | | 10,028 | | | | | | | | 10,028 |
| Fed. Reimb. Rate: 80.00% | | | 9/10/2012 Smita Dhuldhoya: Programmed additional PE funds based on September 2012 survey. | | | | | | | Total: | 50,139 |
| 1382 | HBP | PE | -86,237 | | | | | | | | -86,237 |
| | Local Match | | -21,559 | | | | | | | | -21,559 |
| Fed. Reimb. Rate: 80.00% | | | 7/15/2011 Srikanth Gopinath: Corrected based on the submitted 6D | | | | | | | Total: | -107,796 |
| 1382 | HBP | PE | -158,790 | | | | | | | | -158,790 |
| | Local Match | | -39,698 | | | | | | | | -39,698 |
| Fed. Reimb. Rate: 80.00% | | | 7/1/2011 Srikanth Gopinath: Updated based on the City's Exhibit 6D | | | | | | | Total: | -198,488 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1382 | HBP | PE | 600,000 | | | | | | | | 600,000 |
| | Local Match | | 150,000 | | | | | | | | 150,000 |
| Fed. Reimb. Rate: 80.00% | | | 10/5/2010 Srikanth Gopinath: Revised reimbursement rate for PE. Increase in PE cost based on survey. Need 6A/D to review to approve | | | | | | | Total: | 750,000 |
| 1382 | HBP | PE | -442,650 | | | | | | | | -442,650 |
| | Local Match | | -57,350 | | | | | | | | -57,350 |
| Fed. Reimb. Rate: 88.53% | | | 10/5/2010 Srikanth Gopinath: Revised reimbursement rate for PE | | | | | | | Total: | -500,000 |
| 1382 | HBP | PE | 442,650 | | | | | | | | 442,650 |
| | Local Match | | 57,350 | | | | | | | | 57,350 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 500,000 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 576,829 | 69,357 | | | | | | | 646,186 |
| Local Match | 74,734 | 8,986 | | | | | | | 83,720 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 651,563 | 78,343 | | | | | | | 729,906 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1382 | HBP | R/W | | 69,357 | | | | | | | 69,357 |
| | Local Match | | | 8,986 | | | | | | | 8,986 |
| Fed. Reimb. Rate: 88.53% | | | 4/15/2015 Smita Dhuldhoya: Added funds to cover permit costs per agency's request in Ex. 6-D dated 3/20/15. | | | | | | | Total: | 78,343 |
| 1382 | HBP | R/W | 306,812 | | | | | | | | 306,812 |
| | Local Match | | 39,751 | | | | | | | | 39,751 |
| Fed. Reimb. Rate: 88.53% | | | 4/27/2012 Smita Dhuldhoya: Revised per submitted 6-D. | | | | | | | Total: | 346,563 |
| 1382 | HBP | R/W | 221,325 | | | | | | | | 221,325 |
| | Local Match | | 28,675 | | | | | | | | 28,675 |
| Fed. Reimb. Rate: 88.53% | | | 9/26/2011 Srikanth Gopinath: Revised based on City's Survey Data | | | | | | | Total: | 250,000 |
| 1382 | HBP | R/W | 48,692 | | | | | | | | 48,692 |
| | Local Match | | 6,309 | | | | | | | | 6,309 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 55,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 2,864,919 | | | | | | | 2,864,919 |
| Local Match | | 371,181 | | | | | | | 371,181 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 3,236,100 | | | | | | | 3,236,100 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1382 | HBP | CON | | -12,306 | | | | | | | -12,306 |
| | Local Match | | | -1,594 | | | | | | | -1,594 |
| Fed. Reimb. Rate: 88.53% | 11/10/2014 Smita Dhuldhoya: Adjusted funding amount to match with CON cost on 6-D submitted by the agency dated 11/05/14 | | | | | | | | | Total: | -13,900 |
| 1382 | HBP | CON | | 2,877,225 | | -1,964,111 | | | | | 913,114 |
| | Local Match | | | 372,775 | | -254,471 | | | | | 118,304 |
| Fed. Reimb. Rate: 88.53% | 9/17/2014 Smita Dhuldhoya: Project ready to advertise. Moved and increased CON funds from FFY 16/17 to FFY 14/15 per agency's request on September 2014 survey. | | | | | | | | | Total: | 1,031,418 |
| 1382 | HBP | CON | | | -1,964,111 | 1,964,111 | | | | | |
| | Local Match | | | | -254,471 | 254,471 | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 1382 | HBP | CON | | -1,964,111 | 1,964,111 | | | | | | |
| | Local Match | | | -254,471 | 254,471 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 1382 | HBP | CON | -1,964,111 | 1,964,111 | | | | | | | |
| | Local Match | | -254,471 | 254,471 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/26/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 1382 | HBP | CON | 1,964,111 | | | | | | | -1,964,111 | |
| | Local Match | | 254,471 | | | | | | | -254,471 | |
| Fed. Reimb. Rate: 88.53% | 2/28/2013 Smita Dhuldhoya: Moved CON funds from beyond to 13/14 per agency's request in Ex. 6-D. The project is nearly ready to Ad. | | | | | | | | | Total: | |
| 1382 | HBP | CON | | | -1,964,111 | | | | | 1,964,111 | |
| | Local Match | | | | -254,471 | | | | | 254,471 | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1382 | HBP | CON | | -1,964,111 | 1,964,111 | | | | | | |
| | Local Match | | | -254,471 | 254,471 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1382 | HBP | CON | -1,964,111 | 1,964,111 | | | | | | | |
| | Local Match | | -254,471 | 254,471 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1382 | HBP | CON | 1,964,111 | | | | | | | -1,964,111 | |
| | Local Match | | 254,471 | | | | | | | -254,471 | |
| Fed. Reimb. Rate: 88.53% | | 9/10/2012 Smita Dhuldhoya: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey. | | | | | | | | Total: | |
| 1382 | HBP | CON | | | -1,964,111 | | | | | 1,964,111 | |
| | Local Match | | | | -254,471 | | | | | 254,471 | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1382 | HBP | CON | | -1,964,111 | 1,964,111 | | | | | | |
| | Local Match | | | -254,471 | 254,471 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1382 | HBP | CON | -1,964,111 | 1,964,111 | | | | | | | |
| | Local Match | | -254,471 | 254,471 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1382 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 1382 | HBP | CON | 1,964,111 | | | | | | | -1,964,111 | |
| | Local Match | | 254,471 | | | | | | | -254,471 | |
| Fed. Reimb. Rate: 88.53% | | 9/26/2011 Srikanth Gopinath: Revised based on Ciy's submitted Survey data | | | | | | | | Total: | |
| 1382 | HBP | CON | | | | | | | | -1,355,764 | -1,355,764 |
| | Local Match | | | | | | | | | -175,654 | -175,654 |
| Fed. Reimb. Rate: 88.53% | | 7/1/2011 Srikanth Gopinath: Updated based on submitted 6D | | | | | | | | Total: | -1,531,418 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1382 | HBP | CON | -3,319,875 | | | | | | | 3,319,875 | |
| | Local Match | | -430,125 | | | | | | | 430,125 | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 1382 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1382 | HBP | CON | 3,319,875 | | | | | | | -2,239,809 | 1,080,066 |
| | Local Match | | 430,125 | | | | | | | -290,191 | 139,934 |
| Fed. Reimb. Rate: 88.53% | | | 10/5/2010 Srikanth Gopinath: Increase in Construction cost based on survey. Need 6A/D to review to approve | | | | | | | Total: | 1,220,000 |
| 1382 | HBP | CON | -2,239,809 | | | | | | | 2,239,809 | |
| | Local Match | | -290,191 | | | | | | | 290,191 | |
| Fed. Reimb. Rate: 88.53% | | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1382 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1382 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1382 | HBP | CON | 2,239,809 | | | | | | | -2,239,809 | |
| | Local Match | | 290,191 | | | | | | | -290,191 | |
| Fed. Reimb. Rate: 88.53% | | | 10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12. | | | | | | | Total: | |
| 1382 | HBP | CON | -2,239,809 | | | | | | | 2,239,809 | |
| | Local Match | | -290,191 | | | | | | | 290,191 | |
| Fed. Reimb. Rate: 88.53% | | | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | |
| 1382 | HBP | CON | 2,239,809 | | | | | | | | 2,239,809 |
| | Local Match | | 290,191 | | | | | | | | 290,191 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 2,530,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Los Angeles

BRIDGE NO. 53C1298, RIVERSIDE DR, OVER LOS ANGELES RIVER, 0.1 MI NORTH OF SR-134. Rehabilitate 4-lane bridge & widen to add shoulders, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(205)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 2,189,917 | | | | | | | | 2,189,917 |
| R/W | 100,000 | | | | | | | | 100,000 |
| CON | | 11,265,632 | 3,940,707 | | | | | | 15,206,339 |
| Total | 2,289,917 | 11,265,632 | 3,940,707 | | | | | | 17,496,256 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,840,464 | 9,973,464 | 3,488,708 | | | | | | 15,302,636 |
| Local Match | 449,453 | 1,292,168 | 451,999 | | | | | | 2,193,620 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,289,917 | 11,265,632 | 3,940,707 | | | | | | 17,496,256 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,751,934 | | | | | | | | 1,751,934 |
| Local Match | 437,983 | | | | | | | | 437,983 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,189,917 | | | | | | | | 2,189,917 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1407 | HBP | PE | -88,066 | | | | | | | | -88,066 |
| | Local Match | | -22,017 | | | | | | | | -22,017 |
| Fed. Reimb. Rate: 80.00% | | | 3/17/2014 Smita Dhuldhoya: Adjusted funding amount based on submitted 6-D, dated 3/12/14. | | | | | | | Total: | -110,083 |
| 1407 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 80.00% | | | 2/20/2013 Smita Dhuldhoya: Moved $464,000 of $664,000 PE funds to FFY 13/14 based on submitted Exhibit 6-D dated 2/15/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1407 | HBP | PE | 531,200 | | | | | | | | 531,200 |
| | Local Match | | 132,800 | | | | | | | | 132,800 |
| Fed. Reimb. Rate: 80.00% | | | 9/27/2011 Srikanth Gopinath: Added PE funds based on City's survey | | | | | | | Total: | 664,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1407 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 80.00% | | | 8/24/2011 Srikanth Gopinath: Need to move $28,000 from 10/11 to prior as this was obligated in Sequence 2 in 2008 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1407 | HBP | PE | 748,800 | | | | | | | | 748,800 |
| | Local Match | | 187,200 | | | | | | | | 187,200 |
| Fed. Reimb. Rate: 80.00% | | | 10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve | | | | | | | Total: | 936,000 |
| 1407 | HBP | PE | 560,000 | | | | | | | | 560,000 |
| | Local Match | | 140,000 | | | | | | | | 140,000 |
| Fed. Reimb. Rate: 80.00% | | | Funds obligated in prior year. | | | | | | | Total: | 700,000 |
| 1407 | HBP | PE | -531,180 | | | | | | | | -531,180 |
| | Local Match | | -68,820 | | | | | | | | -68,820 |
| Fed. Reimb. Rate: 88.53% | | | Funds obligated in prior year. | | | | | | | Total: | -600,000 |
| 1407 | HBP | PE | 531,180 | | | | | | | | 531,180 |
| | Local Match | | 68,820 | | | | | | | | 68,820 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 600,000 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 88,530 | | | | | | | | 88,530 |
| Local Match | 11,470 | | | | | | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 100,000 | | | | | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1407 | HBP | R/W | | | -177,060 | | | | | | -177,060 | New! |
| | Local Match | | | | -22,940 | | | | | | -22,940 | |
| Fed. Reimb. Rate: 88.53% | | | 1/5/2016 Smita Dhuldhoya: The agency does not need this funding yet. they will request when needed. | | | | | | | Total: | -200,000 | |
| 1407 | HBP | R/W | | | 177,060 | | | | | | 177,060 | |
| | Local Match | | | | 22,940 | | | | | | 22,940 | |
| Fed. Reimb. Rate: 88.53% | | | 9/24/2015 Vijay Kopparam: Per 2015 HBP survey, City is requesting $200,000 for additional R/W engineering. City may have to submit an Ex. 6D to justify additional costs. | | | | | | | Total: | 200,000 | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1407 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/17/2012 Eric Bost: Not ready to ad within 6 months. RW funds moved from FFY Prior to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 1407 | HBP | R/W | 63,742 | | | | | | | | 63,742 |
| | Local Match | | 8,258 | | | | | | | | 8,258 |
| Fed. Reimb. Rate: 88.53% | | 9/27/2011 Srikanth Gopinath: Added R/W funds based on City's Survey | | | | | | | | Total: | 72,000 |
| 1407 | HBP | R/W | 24,788 | | | | | | | | 24,788 |
| | Local Match | | 3,212 | | | | | | | | 3,212 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 28,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 9,973,464 | 3,488,708 | | | | | | 13,462,172 |
| Local Match | | 1,292,168 | 451,999 | | | | | | 1,744,167 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 11,265,632 | 3,940,707 | | | | | | 15,206,339 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1407 | HBP | CON | | | 3,488,708 | | | | | | 3,488,708 | New! |
| | Local Match | | | | 451,999 | | | | | | 451,999 | |
| Fed. Reimb. Rate: 88.53% | | 12/2/2015 Smita Dhuldhoya: This is a cost adjustment requested by the City via EX. 6-D dated 11/24/15 due to higher bids. | | | | | | | | Total: | 3,940,707 | |
| 1407 | HBP | CON | | 9,973,464 | | -10,178,737 | | | | | -205,273 | |
| | Local Match | | | 1,292,168 | | -1,318,763 | | | | | -26,595 | |
| Fed. Reimb. Rate: 88.53% | | 8/27/2015 Smita Dhuldhoya: Project is ready to AD. Moved funds as requested by the agency. Also adjusted the amount to match with Ex. 6-D. | | | | | | | | Total: | -231,868 | |
| 1407 | HBP | CON | | | -10,178,737 | 10,178,737 | | | | | | |
| | Local Match | | | | -1,318,763 | 1,318,763 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 1407 | HBP | CON | | -10,178,737 | 10,178,737 | | | | | | | |
| | Local Match | | | -1,318,763 | 1,318,763 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1407 | HBP | CON | | 10,178,737 | | | | | | -10,178,737 | |
| | Local Match | | | 1,318,763 | | | | | | -1,318,763 | |
| Fed. Reimb. Rate: 88.53% | | 9/17/2014 Smita Dhuldhoya: Project is Nearly Ready to advertise. Funds moved from Beyond to FFY 14/15 per agency's request on September 2014 survey. | | | | | | | | Total: | |
| 1407 | HBP | CON | | | | | -10,178,737 | | | 10,178,737 | |
| | Local Match | | | | | | -1,318,763 | | | 1,318,763 | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1407 | HBP | CON | | | | -10,178,737 | 10,178,737 | | | | |
| | Local Match | | | | | -1,318,763 | 1,318,763 | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1407 | HBP | CON | | | -10,178,737 | 10,178,737 | | | | | |
| | Local Match | | | | -1,318,763 | 1,318,763 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1407 | HBP | CON | | -10,178,737 | 10,178,737 | | | | | | |
| | Local Match | | | -1,318,763 | 1,318,763 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1407 | HBP | CON | | 10,178,737 | | | | | | -10,178,737 | |
| | Local Match | | | 1,318,763 | | | | | | -1,318,763 | |
| Fed. Reimb. Rate: 88.53% | | 9/23/2013 Smita Dhuldhoya: Moved CON funds from Beyond to FFY 14/15 as requested in September 2013 survey. | | | | | | | | Total: | |
| 1407 | HBP | CON | | | -10,178,737 | | | | | 10,178,737 | |
| | Local Match | | | | -1,318,763 | | | | | 1,318,763 | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 1407 | HBP | CON | | -10,178,737 | 10,178,737 | | | | | | |
| | Local Match | | | -1,318,763 | 1,318,763 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1407 | HBP | CON | -10,178,737 | 10,178,737 | | | | | | | |
| | Local Match | | -1,318,763 | 1,318,763 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1407 | HBP | CON | 10,178,737 | | | | | | | -10,178,737 | |
| | Local Match | | 1,318,763 | | | | | | | -1,318,763 | |
| Fed. Reimb. Rate: 88.53% | | | 9/10/2012 Smita Dhuldhoya: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey. | | | | | | | Total: | |
| 1407 | HBP | CON | | | -10,178,737 | | | | | 10,178,737 | |
| | Local Match | | | | -1,318,763 | | | | | 1,318,763 | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1407 | HBP | CON | | -10,178,737 | 10,178,737 | | | | | | |
| | Local Match | | | -1,318,763 | 1,318,763 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1407 | HBP | CON | -10,178,737 | 10,178,737 | | | | | | | |
| | Local Match | | -1,318,763 | 1,318,763 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1407 | HBP | CON | 10,178,737 | | | | | | | -9,594,439 | 584,298 |
| | Local Match | | 1,318,763 | | | | | | | -1,243,061 | 75,702 |
| Fed. Reimb. Rate: 88.53% | | | 9/27/2011 Srikanth Gopinath: Moved Construction from beyond to 13/14 and increased Construction funds based on City's Survey | | | | | | | Total: | 660,000 |
| 1407 | HBP | CON | | | | | | | | 2,352,685 | 2,352,685 |
| | Local Match | | | | | | | | | 304,815 | 304,815 |
| Fed. Reimb. Rate: 88.53% | | | 7/5/2011 Srikanth Gopinath: Revised based on submitted 6D. | | | | | | | Total: | 2,657,500 |
| 1407 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/6/2010 Srikanth Gopinath: Please edit this note to explain the reason for change. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months | | | | | | | Total: | |
| 1407 | HBP | CON | | | | | | | | 1,448,351 | 1,448,351 |
| | Local Match | | | | | | | | | 187,649 | 187,649 |
| Fed. Reimb. Rate: 88.53% | | | 10/5/2010 Srikanth Gopinath: Revised based on October 2010 survey | | | | | | | Total: | 1,636,000 |
| 1407 | HBP | CON | -5,793,403 | | | | | | | 5,793,403 | |
| | Local Match | | -750,597 | | | | | | | 750,597 | |
| Fed. Reimb. Rate: 88.53% | | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | |
| 1407 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1407 | HBP | CON | 5,793,403 | | | | | | | -5,793,403 | |
| | Local Match | | 750,597 | | | | | | | -750,597 | |
| Fed. Reimb. Rate: 88.53% | | 10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 12/13. | | | | | | | | Total: | |
| 1407 | HBP | CON | -5,793,403 | | | | | | | 5,793,403 | |
| | Local Match | | -750,597 | | | | | | | 750,597 | |
| Fed. Reimb. Rate: 88.53% | | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 1407 | HBP | CON | 5,793,403 | | | | | | | | 5,793,403 |
| | Local Match | | 750,597 | | | | | | | | 750,597 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 6,544,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Los Angeles

BRIDGE NO. 53C1361, VANOWEN ST, OVER BULL CREEK, 0.2 MI EAST BALBOA BLVD. Widen lanes & add shoulders, upgrade bridge railings. No added lane capcity.

Fed Proj: BHLS-5006(217)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 500,000 | | | | | | | | 500,000 |
| R/W | 256,308 | 156,404 | | | | | | | 412,712 |
| CON | | 2,107,480 | | | | | | | 2,107,480 |
| Total | 756,308 | 2,263,884 | | | | | | | 3,020,192 |

| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 626,909 | 2,004,217 | | | | | | | 2,631,126 |
| Local Match | 129,399 | 259,667 | | | | | | | 389,066 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 756,308 | 2,263,884 | | | | | | | 3,020,192 |

| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 400,000 | | | | | | | | 400,000 |
| Local Match | 100,000 | | | | | | | | 100,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | | | | | | | 500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1408 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 80.00% | | | 3/12/2012 Smita Dhuldhoya: Moved unobligated PE funds from prior year to current FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1408 | HBP | PE | -200,000 | | | | | | | | -200,000 |
| | Local Match | | -50,000 | | | | | | | | -50,000 |
| Fed. Reimb. Rate: 80.00% | | | 3/12/2012 Smita Dhuldhoya: Moved funds from PE to R/W phase based on the request from the City via an email, dated 3/12/12 | | | | | | | Total: | -250,000 |
| 1408 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 80.00% | | | 9/27/2011 Srikanth Gopinath: Moved PE funds from 10/11 to 11/12 per City's survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1408 | HBP | PE | 200,000 | | | | | | | | 200,000 |
| | Local Match | | 50,000 | | | | | | | | 50,000 |
| Fed. Reimb. Rate: 80.00% | | | 10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve | | | | | | | Total: | 250,000 |
| 1408 | HBP | PE | 400,000 | | | | | | | | 400,000 |
| | Local Match | | 100,000 | | | | | | | | 100,000 |
| Fed. Reimb. Rate: 80.00% | | | Change reimbursement rate to 0.8 | | | | | | | Total: | 500,000 |
| 1408 | HBP | PE | -442,650 | | | | | | | | -442,650 |
| | Local Match | | -57,350 | | | | | | | | -57,350 |
| Fed. Reimb. Rate: 88.53% | | | Change reimbursement rate to 0.8 | | | | | | | Total: | -500,000 |
| 1408 | HBP | PE | 442,650 | | | | | | | | 442,650 |
| | Local Match | | 57,350 | | | | | | | | 57,350 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 500,000 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 226,909 | 138,464 | | | | | | | 365,374 |
| Local Match | 29,399 | 17,940 | | | | | | | 47,338 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 256,308 | 156,404 | | | | | | | 412,712 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1408 | HBP | R/W | | 95,357 | | | | | | | 95,357 |
| | Local Match | | | 12,355 | | | | | | | 12,355 |
| Fed. Reimb. Rate: 88.53% | | | 4/15/2015 Smita Dhuldhoya: Added funds to cover permit fees based on the submitted 6-D dated 3/24/15 and back-ups from DWP. | | | | | | | Total: | 107,712 |
| 1408 | HBP | R/W | -43,107 | 43,107 | | | | | | | |
| | Local Match | | -5,585 | 5,585 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/17/2014 Smita Dhuldhoya: Moved funds which got deobligated from Prior years to FFY14/15 per agency's request on September 2014 survey | | | | | | | Total: | |
| 1408 | HBP | R/W | 220,617 | | | | | | | | 220,617 |
| | Local Match | | 28,583 | | | | | | | | 28,583 |
| Fed. Reimb. Rate: 88.53% | | | 3/1/2012 Smita Dhuldhoya: Moved funds from PE to R/W phase to cover utilities relocation per City's request and submitted 6-D. Adjusted funds in prior year to match with the obligated amount. | | | | | | | Total: | 249,200 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1408 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | We are shifting the funds from prior to ffy 06/07 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |
| 1408 | HBP | R/W | 49,400 | | | | | | | | 49,400 |
| | Local Match | | 6,400 | | | | | | | | 6,400 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 55,800 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 1,865,752 | | | | | | | 1,865,752 |
| Local Match | | 241,728 | | | | | | | 241,728 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 2,107,480 | | | | | | | 2,107,480 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1408 | HBP | CON | | 1,865,752 | | -2,766,563 | | | | | -900,810 |
| | Local Match | | | 241,728 | | -358,438 | | | | | -116,710 |
| Fed. Reimb. Rate: 88.53% | 11/5/2014 Smita Dhuldhoya: Ready to Advertise. CON funds moved from FFY 16/17 to 14/15 and cost adjusted per submitted Ex. 6-D. Project ready to advertise. | | | | | | | | | Total: | -1,017,520 |
| 1408 | HBP | CON | | | -2,766,563 | 2,766,563 | | | | | |
| | Local Match | | | | -358,438 | 358,438 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 1408 | HBP | CON | | -2,766,563 | 2,766,563 | | | | | | |
| | Local Match | | | -358,438 | 358,438 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 1408 | HBP | CON | | 2,766,563 | | -2,213,250 | | | | | 553,313 |
| | Local Match | | | 358,438 | | -286,750 | | | | | 71,688 |
| Fed. Reimb. Rate: 88.53% | 9/17/2014 Smita Dhuldhoya: Project is Nearly Ready to Advertise. Moved and increased funds from FFY 16/17 to FFY 14/15 per agency's request on September 2014 survey. | | | | | | | | | Total: | 625,000 |
| 1408 | HBP | CON | | | -2,213,250 | 2,213,250 | | | | | |
| | Local Match | | | | -286,750 | 286,750 | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1408 | HBP | CON | | -2,213,250 | 2,213,250 | | | | | | |
| | Local Match | | | -286,750 | 286,750 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1408 | HBP | CON | -2,213,250 | 2,213,250 | | | | | | | |
| | Local Match | | -286,750 | 286,750 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/26/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1408 | HBP | CON | 2,213,250 | -2,213,250 | | | | | | | |
| | Local Match | | 286,750 | -286,750 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/6/2013 Smita Dhuldhoya: Nearly ready to advertise. CON funds moved from 14/15 to 13/14 based on submitted 6-D. | | | | | | | | Total: | |
| 1408 | HBP | CON | -2,213,250 | 2,213,250 | | | | | | | |
| | Local Match | | -286,750 | 286,750 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1408 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 1408 | HBP | CON | 2,213,250 | | | | | | | -2,213,250 | |
| | Local Match | | 286,750 | | | | | | | -286,750 | |
| Fed. Reimb. Rate: 88.53% | | 9/10/2012 Smita Dhuldhoya: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey. | | | | | | | | Total: | |
| 1408 | HBP | CON | | | | | | | | -1,106,625 | -1,106,625 |
| | Local Match | | | | | | | | | -143,375 | -143,375 |
| Fed. Reimb. Rate: 88.53% | | 3/12/2012 Smita Dhuldhoya: Revised CON funds to match with the submitted 6-D. | | | | | | | | Total: | -1,250,000 |
| 1408 | HBP | CON | | | -3,319,875 | | | | | 3,319,875 | |
| | Local Match | | | | -430,125 | | | | | 430,125 | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1408 | HBP | CON | | -3,319,875 | 3,319,875 | | | | | | |
| | Local Match | | | -430,125 | 430,125 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1408 | HBP | CON | | 3,319,875 | | | | | | -3,319,875 | |
| | Local Match | | | 430,125 | | | | | | -430,125 | |
| Fed. Reimb. Rate: 88.53% | | 9/27/2011 Srikanth Gopinath: Moved construction from Beyond to 14/15 | | | | | | | | Total: | |
| 1408 | HBP | CON | -3,319,875 | | | | | | | 3,319,875 | |
| | Local Match | | -430,125 | | | | | | | 430,125 | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 1408 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 1408 | HBP | CON | 3,319,875 | | | | | | | -2,239,809 | 1,080,066 |
| | Local Match | | 430,125 | | | | | | | -290,191 | 139,934 |
| Fed. Reimb. Rate: 88.53% | | 10/5/2010 Srikanth Gopinath: Increase in Construction cost based on survey. Need 6A/D to review to approve | | | | | | | | Total: | 1,220,000 |
| 1408 | HBP | CON | -2,239,809 | | | | | | | 2,239,809 | |
| | Local Match | | -290,191 | | | | | | | 290,191 | |
| Fed. Reimb. Rate: 88.53% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1408 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 1408 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 1408 | HBP | CON | 2,239,809 | | | | | | | -2,239,809 | |
| | Local Match | | 290,191 | | | | | | | -290,191 | |
| Fed. Reimb. Rate: 88.53% | | 10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12. | | | | | | | | Total: | |
| 1408 | HBP | CON | -2,239,809 | | | | | | | 2,239,809 | |
| | Local Match | | -290,191 | | | | | | | 290,191 | |
| Fed. Reimb. Rate: 88.53% | | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1408 | HBP | CON | 2,239,809 | | | | | | | | 2,239,809 |
| | Local Match | | 290,191 | | | | | | | | 290,191 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 2,530,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Los Angeles

BRIDGE NO. 53C1882, HYPERION AVE, OVER RIVERSIDE DRIVE, OVER RIVERSIDE DR. LSSRP Seismic Retrofit, Preliminary Engineering only, Construction to be done under 53C1881 Glendale - Hyperion complex of bridges

Fed Proj: BRLSZD-5006(337)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 1,052,500 | | 100,000 | | | | | | 1,152,500 |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| Total | 1,052,500 | | 100,000 | | | | | | 1,152,500 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 842,000 | | 80,000 | | | | | | 922,000 |
| Local Match | 210,500 | | 20,000 | | | | | | 230,500 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,052,500 | | 100,000 | | | | | | 1,152,500 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 842,000 | | 80,000 | | | | | | 922,000 |
| Local Match | 210,500 | | 20,000 | | | | | | 230,500 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,052,500 | | 100,000 | | | | | | 1,152,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3124 | HBP | PE | | | 80,000 | | | | | | 80,000 |
| | Local Match | | | | 20,000 | | | | | | 20,000 |
| Fed. Reimb. Rate: 80.00% | | | 9/28/2015 Vijay Kopparam: Per Septem 2015 survey, additional $100000 is programmed for PE in 15/16. Agency may have to submit a revised Ex. 6d to justify the addiional costs. | | | | | | | Total: | 100,000 |
| 3124 | HBP | PE | -22,000 | | | | | | | | -22,000 |
| | Local Match | | -5,500 | | | | | | | | -5,500 |
| Fed. Reimb. Rate: 80.00% | | | 8/13/2014 Smita Dhuldhoya: PE funds revised based on agency's request on 6-D dated 7/31/14 | | | | | | | Total: | -27,500 |
| 3124 | HBP | PE | 80,000 | | | | | | | | 80,000 |
| | Local Match | | 20,000 | | | | | | | | 20,000 |
| Fed. Reimb. Rate: 80.00% | | | 9/23/2013 Smita Dhuldhoya: Programmed additional PE funds per September 2013 survey. | | | | | | | Total: | 100,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3124 | HBP | PE | 80,000 | | | | | | | | 80,000 |
| | Local Match | | 20,000 | | | | | | | | 20,000 |
| Fed. Reimb. Rate: 80.00% | | | 9/10/2012 Smita Dhuldhoya: Programmed additional PE funds per September 2012 survey. | | | | | | | Total: | 100,000 |
| 3124 | HBP | PE | 160,000 | | | | | | | | 160,000 |
| | Local Match | | 40,000 | | | | | | | | 40,000 |
| Fed. Reimb. Rate: 80.00% | | | 9/26/2011 Reza Fereshtehnejad: per survey request. | | | | | | | Total: | 200,000 |
| 3124 | Select Fed | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 8/6/2009 Srikanth Gopinath: | | | | | | | Total: | |
| 3124 | Select Fed | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 8/6/2009 Srikanth Gopinath: | | | | | | | Total: | |
| 3124 | HBP | PE | -442,650 | | | | | | | | -442,650 |
| | Local Match | | -57,350 | | | | | | | | -57,350 |
| Fed. Reimb. Rate: 88.53% | | | 7/29/2009 Srikanth Gopinath: change match rate for PE to 80% | | | | | | | Total: | -500,000 |
| 3124 | HBP | PE | 544,000 | | | | | | | | 544,000 |
| | Local Match | | 136,000 | | | | | | | | 136,000 |
| Fed. Reimb. Rate: 80.00% | | | 7/29/2009 Srikanth Gopinath: Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges. Adjusted match rate for PE to 80%. | | | | | | | Total: | 680,000 |
| 3124 | HBP | PE | 442,650 | | | | | | | | 442,650 |
| | Local Match | | 57,350 | | | | | | | | 57,350 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 500,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3124 | HBP | CON | -4,421,173 | | | | | | | | -4,421,173 |
| | LSSRP Bond | | -572,810 | | | | | | | | -572,810 |
| Fed. Reimb. Rate: 88.53% | | | 7/30/2009 Srikanth Gopinath: construction funds moved to 53c1881 | | | | | | | Total: | -4,993,983 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3124 | HBP | CON | 2,181,364 | | | | | | | | 2,181,364 |
| | LSSRP Bond | | 282,619 | | | | | | | | 282,619 |
| Fed. Reimb. Rate: 88.53% | | 7/29/2009 Srikanth Gopinath: Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges | | | | | | | | Total: | 2,463,983 |
| 3124 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3124 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3124 | HBP | CON | 2,239,809 | | | | | | | | 2,239,809 |
| | LSSRP Bond | | 290,191 | | | | | | | | 290,191 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 2,530,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Los Angeles

BRIDGE NO. 53C1930, STATE STREET, OVER METROLINK & BUSWAY, BTW MCALLISTER/POMEROY AV. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalk, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(284)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 1,733,160 | | 485,000 | | | | | | 2,218,160 |
| R/W | 3,000,000 | | | | | | | | 3,000,000 |
| CON | | | | | | | | 11,996,976 | 11,996,976 |
| Total | 4,733,160 | | 485,000 | | | | | 11,996,976 | 17,215,136 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 4,042,428 | | 388,000 | | | | | 10,620,923 | 15,051,351 |
| Local Match | 690,732 | | 97,000 | | | | | 1,376,053 | 2,163,785 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 4,733,160 | | 485,000 | | | | | 11,996,976 | 17,215,136 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,386,528 | | 388,000 | | | | | | 1,774,528 |
| Local Match | 346,632 | | 97,000 | | | | | | 443,632 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,733,160 | | 485,000 | | | | | | 2,218,160 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1455 | HBP | PE | | | 388,000 | | | | | | 388,000 |
| | Local Match | | | | 97,000 | | | | | | 97,000 |
| Fed. Reimb. Rate: 80.00% | | | 9/28/2015 Vijay Kopparam: Per 2015 September survey additional $485,000 for PE is programmed. Agency may have to submit a revised Ex. 6D prior to authorization. | | | | | | | Total: | 485,000 |
| 1455 | HBP | PE | 40,000 | | | | | | | | 40,000 |
| | Local Match | | 10,000 | | | | | | | | 10,000 |
| Fed. Reimb. Rate: 80.00% | | | 3/8/2012 Smita Dhuldhoya: Added funds to PE phase as requested on 6-D dated 3/7/12. | | | | | | | Total: | 50,000 |
| 1455 | HBP | PE | 171,328 | | | | | | | | 171,328 |
| | Local Match | | 42,832 | | | | | | | | 42,832 |
| Fed. Reimb. Rate: 80.00% | | | 10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve | | | | | | | Total: | 214,160 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1455 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 80.00% | | | 10/8/2008 Srikanth Gopinath: Added State Bridge 53-2640 to this project for funding. moved PE funds from Prior to 08/09 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1455 | HBP | PE | -1,300,506 | | | | | | | | -1,300,506 |
| | Local Match | | -168,494 | | | | | | | | -168,494 |
| Fed. Reimb. Rate: 88.53% | | | 8/22/2008 Srikanth Gopinath: Correct Match rate for PE | | | | | | | Total: | -1,469,000 |
| 1455 | HBP | PE | 1,175,200 | | | | | | | | 1,175,200 |
| | Local Match | | 293,800 | | | | | | | | 293,800 |
| Fed. Reimb. Rate: 80.00% | | | 8/22/2008 Srikanth Gopinath: Correct match rate for PE | | | | | | | Total: | 1,469,000 |
| 1455 | HBP | PE | 1,300,506 | | | | | | | | 1,300,506 |
| | Local Match | | 168,494 | | | | | | | | 168,494 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,469,000 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 2,655,900 | | | | | | | | 2,655,900 |
| Local Match | 344,100 | | | | | | | | 344,100 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 3,000,000 | | | | | | | | 3,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1455 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/1/2012 Smita Dhuldhoya: Moved R/W funds from FFY 11/12 to FFY 12/13 based on the request from the City on 2/29/12 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1455 | HBP | R/W | 1,770,600 | | | | | | | | 1,770,600 |
| | Local Match | | 229,400 | | | | | | | | 229,400 |
| Fed. Reimb. Rate: 88.53% | | | 9/28/2011 Srikanth Gopinath: Added addition R/W funds per survey | | | | | | | Total: | 2,000,000 |
| 1455 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/5/2010 Srikanth Gopinath: Moved R/W from 9/10 to 11/12 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1455 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 5/12/2009 Srikanth Gopinath: City requested to move R/W from 08/09 to 09/10 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 1455 | HBP | R/W | 885,300 | | | | | | | | 885,300 |
| | Local Match | | 114,700 | | | | | | | | 114,700 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,000,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 10,620,923 | 10,620,923 |
| Local Match | | | | | | | | 1,376,053 | 1,376,053 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 11,996,976 | 11,996,976 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1455 | HBP | CON | | | | | | | -10,620,923 | 10,620,923 | |
| | Local Match | | | | | | | | -1,376,053 | 1,376,053 | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1455 | HBP | CON | | | | | | -10,620,923 | 10,620,923 | | |
| | Local Match | | | | | | | -1,376,053 | 1,376,053 | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1455 | HBP | CON | | | | | -10,620,923 | 10,620,923 | | | |
| | Local Match | | | | | | -1,376,053 | 1,376,053 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1455 | HBP | CON | | | | | 3,170,415 | | | | 3,170,415 |
| | Local Match | | | | | | 410,761 | | | | 410,761 |
| Fed. Reimb. Rate: 88.53% | | 9/28/2015 Vijay Kopparam: Per 2015 September survey $3,581,176 is added for CON. Agency may have to submit revised Exhibit 6D to justify additional costs. | | | | | | | | Total: | 3,581,176 |
| 1455 | HBP | CON | | | | | 7,450,508 | | | -7,450,508 | |
| | Local Match | | | | | | 965,292 | | | -965,292 | |
| Fed. Reimb. Rate: 88.53% | | 9/28/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1455 | HBP | CON | | | | | -7,450,508 | | | 7,450,508 | |
| | Local Match | | | | | | -965,292 | | | 965,292 | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1455 | HBP | CON | | | | -7,450,508 | 7,450,508 | | | | |
| | Local Match | | | | | -965,292 | 965,292 | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1455 | HBP | CON | | | -7,450,508 | 7,450,508 | | | | | |
| | Local Match | | | | -965,292 | 965,292 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1455 | HBP | CON | | | 7,450,508 | | | | | -7,450,508 | |
| | Local Match | | | | 965,292 | | | | | -965,292 | |
| Fed. Reimb. Rate: 88.53% | | 9/23/2013 Smita Dhuldhoya: Moved CON funds from Beyond to 15/16 as requested in September 2013 survey. | | | | | | | | Total: | |
| 1455 | HBP | CON | | | -7,450,508 | | | | | 7,450,508 | |
| | Local Match | | | | -965,292 | | | | | 965,292 | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 1455 | HBP | CON | | -7,450,508 | 7,450,508 | | | | | | |
| | Local Match | | | -965,292 | 965,292 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1455 | HBP | CON | | 7,450,508 | | | | | | -7,450,508 | |
| | Local Match | | | 965,292 | | | | | | -965,292 | |
| Fed. Reimb. Rate: 88.53% | | 9/10/2012 Smita Dhuldhoya: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey. | | | | | | | | Total: | |
| 1455 | HBP | CON | | | -7,450,508 | | | | | 7,450,508 | |
| | Local Match | | | | -965,292 | | | | | 965,292 | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1455 | HBP | CON | | -7,450,508 | 7,450,508 | | | | | | |
| | Local Match | | | -965,292 | 965,292 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1455 | HBP | CON | -7,450,508 | 7,450,508 | | | | | | | |
| | Local Match | | -965,292 | 965,292 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1455 | HBP | CON | 7,450,508 | | | | | | | -7,450,508 | |
| | Local Match | | 965,292 | | | | | | | -965,292 | |
| Fed. Reimb. Rate: 88.53% | | 9/28/2011 Srikanth Gopinath: Moved Construction frm beyond to 13/14 per survey | | | | | | | | Total: | |
| 1455 | HBP | CON | -7,450,508 | | | | | | | 7,450,508 | |
| | Local Match | | -965,292 | | | | | | | 965,292 | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 1455 | HBP | CON | 7,450,508 | | | | | | | -7,450,508 | |
| | Local Match | | 965,292 | | | | | | | -965,292 | |
| Fed. Reimb. Rate: 88.53% | | 10/5/2010 Srikanth Gopinath: Moved CON from beyond to 13/14 | | | | | | | | Total: | |
| 1455 | HBP | CON | -7,450,508 | | | | | | | 7,450,508 | |
| | Local Match | | -965,292 | | | | | | | 965,292 | |
| Fed. Reimb. Rate: 88.53% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1455 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 1455 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 1455 | HBP | CON | 7,450,508 | | | | | | | -7,450,508 | |
| | Local Match | | 965,292 | | | | | | | -965,292 | |
| Fed. Reimb. Rate: 88.53% | | 10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12. | | | | | | | | Total: | |
| 1455 | HBP | CON | | | | | | | | 948,422 | 948,422 |
| | Local Match | | | | | | | | | 122,878 | 122,878 |
| Fed. Reimb. Rate: 88.53% | | 8/22/2008 Srikanth Gopinath: Added funds per latest 6A/6D | | | | | | | | Total: | 1,071,300 |
| 1455 | HBP | CON | -6,502,086 | | | | | | | 6,502,086 | |
| | Local Match | | -842,414 | | | | | | | 842,414 | |
| Fed. Reimb. Rate: 88.53% | | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1455 | HBP | CON | 6,502,086 | | | | | | | | 6,502,086 |
| | Local Match | | 842,414 | | | | | | | | 842,414 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 7,344,500 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Los Angeles

BRIDGE NO. PM00123, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Los Angeles. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj:

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 1,320,245 | | | | | | 1,320,245 |
| R/W | | | | | | | | | |
| CON | | | | | 3,960,737 | | | | 3,960,737 |
| Total | | | 1,320,245 | | 3,960,737 | | | | 5,280,982 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 1,168,813 | | 3,506,440 | | | | 4,675,253 |
| Local Match | | | 151,432 | | 454,297 | | | | 605,729 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 1,320,245 | | 3,960,737 | | | | 5,280,982 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 1,168,813 | | | | | | 1,168,813 |
| Local Match | | | 151,432 | | | | | | 151,432 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 1,320,245 | | | | | | 1,320,245 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4270 | HBP | PE | | | 1,168,813 | | | | | | 1,168,813 |
| | Local Match | | | | 151,432 | | | | | | 151,432 |
| | | | | | | | | | | Total: | 1,320,245 |

Fed. Reimb. Rate: 88.53%

2/20/2015 Linda Newton: New eligible BPMP project.

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| **CON Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 3,506,440 | | | | 3,506,440 |
| Local Match | | | | | 454,297 | | | | 454,297 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 3,960,737 | | | | 3,960,737 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4270 | HBP | CON | | | | | 3,506,440 | | | | 3,506,440 |
| | Local Match | | | | | | 454,297 | | | | 454,297 |
| | | | | | | | | | | Total: | 3,960,737 |

Fed. Reimb. Rate: 88.53% 2/20/2015 Eileen Crawford: New eligible BPMP project

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Los Angeles County

BRIDGE NO. 53C0084, SLAUSON AVE, OVER SAN GABRIEL R BOH(AT&SF), 1 MI E ROSECRANS BLVD. LSSRP Seismic Retrofit **Change!**

Fed Proj: BRLSZD-5953(402)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | 1,540,000 | | | | | 1,540,000 |
| Total | | | | 1,540,000 | | | | | 1,540,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 1,363,362 | | | | | 1,363,362 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | 176,638 | | | | | 176,638 |
| Local AC | | | | | | | | | |
| Total | | | | 1,540,000 | | | | | 1,540,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2442 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 88.53% 10/15/2008 Jim Kaufman:

Total:

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 1,363,362 | | | | | 1,363,362 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | 176,638 | | | | | 176,638 |
| Local AC | | | | | | | | | |
| Total | | | | 1,540,000 | | | | | 1,540,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2442 | HBP | CON | | | -1,363,362 | 1,363,362 | | | | | |
| | LSSRP Bond | | | | -176,638 | 176,638 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 2442 | HBP | CON | | | 282,411 | | | | | | 282,411 |
| | LSSRP Bond | | | | 36,589 | | | | | | 36,589 |
| Fed. Reimb. Rate: 88.53% | 10/22/2015 Vijay Kopparam: Increased CON funds based on Septemebr 2015 survey. Approval of revised Ex. 6D is required before authorization of funds. | | | | | | | | | Total: | 319,000 |
| 2442 | HBP | CON | | | 1,080,951 | -1,080,951 | | | | | |
| | LSSRP Bond | | | | 140,049 | -140,049 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/6/2015 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey. | | | | | | | | | Total: | |
| 2442 | HBP | CON | | | -1,080,951 | 1,080,951 | | | | | |
| | LSSRP Bond | | | | -140,049 | 140,049 | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 2442 | HBP | CON | | -1,080,951 | 1,080,951 | | | | | | |
| | LSSRP Bond | | | -140,049 | 140,049 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 2442 | HBP | CON | | 1,080,951 | -1,080,951 | | | | | | |
| | LSSRP Bond | | | 140,049 | -140,049 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. | | | | | | | | | Total: | |
| 2442 | HBP | CON | | -1,080,951 | 1,080,951 | | | | | | |
| | LSSRP Bond | | | -140,049 | 140,049 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2442 | HBP | CON | | 1,080,951 | | | | | | -1,080,951 | |
| | LSSRP Bond | | | 140,049 | | | | | | -140,049 | |
| Fed. Reimb. Rate: 88.53% | | 10/10/2013 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 2442 | HBP | CON | | | -1,080,951 | | | | | 1,080,951 | |
| | LSSRP Bond | | | | -140,049 | | | | | 140,049 | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 2442 | HBP | CON | | -1,080,951 | 1,080,951 | | | | | | |
| | LSSRP Bond | | | -140,049 | 140,049 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 2442 | HBP | CON | -1,080,951 | 1,080,951 | | | | | | | |
| | LSSRP Bond | | -140,049 | 140,049 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 2442 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 2442 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 2442 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 2442 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 2442 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2442 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 2442 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 2442 | HBP | CON | -1,038,823 | | | | | | | | -1,038,823 |
| | Local Match | | -134,591 | | | | | | | | -134,591 |
| Fed. Reimb. Rate: 88.53% | | 10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/19/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: Removes local funds. Matching funds should have been LSSRP Bonds. | | | | | | | | Total: | -1,173,414 |
| 2442 | HBP | CON | 1,080,951 | | | | | | | | 1,080,951 |
| | LSSRP Bond | | 140,049 | | | | | | | | 140,049 |
| Fed. Reimb. Rate: 88.53% | | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. County spreadsheet dated 10/7/2007 indicates project will deliver in 8/9. 7/19/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested programming in 8/9 and cost increase. Adds LSSRP Bond funds. Project was pushed into 9/10 because project was (and remains) not ready to advertise within 6 months. | | | | | | | | Total: | 1,221,000 |
| 2442 | HBP | CON | 1,038,823 | | | | | | | | 1,038,823 |
| | Local Match | | 134,591 | | | | | | | | 134,591 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,173,414 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Los Angeles County

BRIDGE NO. 53C0488, SOLEDAD CYN RD, OVER SANTA CLARA RIV BR, 0.3 MI E AGUA DULCE CY RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(602)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 1,462,500 | | | | | | | | 1,462,500 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 8,400,000 | 8,400,000 |
| Total | 1,462,500 | | | | | | | 8,400,000 | 9,862,500 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,294,751 | | | | | | | 7,436,520 | 8,731,271 |
| Local Match | 167,749 | | | | | | | 963,480 | 1,131,229 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,462,500 | | | | | | | 8,400,000 | 9,862,500 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,294,751 | | | | | | | | 1,294,751 |
| Local Match | 167,749 | | | | | | | | 167,749 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,462,500 | | | | | | | | 1,462,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 489 | HBP | PE | 177,060 | | | | | | | | 177,060 |
| | Local Match | | 22,940 | | | | | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% | | | 4/23/2010 Hamid Aghasharif: There PE phase has used $200,000.00 on prior years. | | | | | | | Total: | 200,000 |
| 489 | HBP | PE | 729,930 | | | | | | | | 729,930 |
| | Local Match | | 94,570 | | | | | | | | 94,570 |
| Fed. Reimb. Rate: 88.53% | | | 10/14/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later. | | | | | | | Total: | 824,500 |
| 489 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/14/2009 Hamid Aghasharif: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 489 | HBP | PE | 387,761 | | | | | | | | 387,761 |
| | Local Match | | 50,239 | | | | | | | | 50,239 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 438,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 7,436,520 | 7,436,520 |
| Local Match | | | | | | | | 963,480 | 963,480 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 8,400,000 | 8,400,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 489 | HBP | CON | | | | | | | -7,436,520 | 7,436,520 | |
| | Local Match | | | | | | | | -963,480 | 963,480 | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 489 | HBP | CON | | | | | | -7,436,520 | 7,436,520 | | |
| | Local Match | | | | | | | -963,480 | 963,480 | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 489 | HBP | CON | | | | | -7,436,520 | 7,436,520 | | | |
| | Local Match | | | | | | -963,480 | 963,480 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 489 | HBP | CON | | | | | 867,594 | | | | 867,594 |
| | Local Match | | | | | | 112,406 | | | | 112,406 |
| Fed. Reimb. Rate: 88.53% | | 10/6/2015 Vijay Kopparam: Per 2015 September survey, agency is requesting additional $980,000 in CON funds. Agency may have to submit a revised Ex. 6D to justify the additional cost before funds can be authorized. | | | | | | | | Total: | 980,000 |
| 489 | HBP | CON | | | | | 6,568,926 | | | -6,568,926 | |
| | Local Match | | | | | | 851,074 | | | -851,074 | |
| Fed. Reimb. Rate: 88.53% | | 10/6/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 489 | HBP | CON | | | | -6,568,926 | | | | 6,568,926 | |
| | Local Match | | | | | -851,074 | | | | 851,074 | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 489 | HBP | CON | | | | 6,568,926 | | | | -6,568,926 | |
| | Local Match | | | | | 851,074 | | | | -851,074 | |
| Fed. Reimb. Rate: 88.53% | | 9/25/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 489 | HBP | CON | | | | | -6,568,926 | | | 6,568,926 | |
| | Local Match | | | | | | -851,074 | | | 851,074 | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 489 | HBP | CON | | | | -6,568,926 | 6,568,926 | | | | |
| | Local Match | | | | | -851,074 | 851,074 | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 489 | HBP | CON | | | -6,568,926 | 6,568,926 | | | | | |
| | Local Match | | | | -851,074 | 851,074 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 489 | HBP | CON | | -6,568,926 | 6,568,926 | | | | | | |
| | Local Match | | | -851,074 | 851,074 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 489 | HBP | CON | | 309,855 | | | | | | | 309,855 |
| | Local Match | | | 40,145 | | | | | | | 40,145 |
| Fed. Reimb. Rate: 88.53% | | 10/10/2013 Vijay Kopparam: Per 2013 September survey agency is increasing CON funds by $350,000. Agency has to have an approved Ex. 6D and Ex.6B prior to removing the hold on CON | | | | | | | | Total: | 350,000 |
| 489 | HBP | CON | | 6,259,071 | | | | | | -6,259,071 | |
| | Local Match | | | 810,929 | | | | | | -810,929 | |
| Fed. Reimb. Rate: 88.53% | | 10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 489 | HBP | CON | | | -6,259,071 | | | | | 6,259,071 | |
| | Local Match | | | | -810,929 | | | | | 810,929 | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 489 | HBP | CON | | -6,259,071 | 6,259,071 | | | | | | |
| | Local Match | | | -810,929 | 810,929 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 489 | HBP | CON | | 6,259,071 | | | | | | -6,259,071 | |
| | Local Match | | | 810,929 | | | | | | -810,929 | |
| Fed. Reimb. Rate: 88.53% | 9/24/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/6/12 move CON funds ($7,070,000) from beyond to FY 14/15. | | | | | | | | | Total: | |
| 489 | HBP | CON | | | -6,259,071 | | | | | 6,259,071 | |
| | Local Match | | | | -810,929 | | | | | 810,929 | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 489 | HBP | CON | | -6,259,071 | 6,259,071 | | | | | | |
| | Local Match | | | -810,929 | 810,929 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 489 | HBP | CON | -6,259,071 | 6,259,071 | | | | | | | |
| | Local Match | | -810,929 | 810,929 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 489 | HBP | CON | 6,259,071 | | | | | | | -5,588,456 | 670,615 |
| | Local Match | | 810,929 | | | | | | | -724,044 | 86,885 |
| Fed. Reimb. Rate: 88.53% | 10/11/2011 Linda Newton: Update per 2011 Survey. | | | | | | | | | Total: | 757,500 |
| 489 | Local AC (HBP) | CON | -5,588,456 | | | | | | | 5,588,456 | |
| | Local Match | | -724,044 | | | | | | | 724,044 | |
| Fed. Reimb. Rate: 88.53% | 10/11/2011 Linda Newton: Update per 2011 Survey, remove AC. | | | | | | | | | Total: | |
| 489 | Local AC (HBP) | CON | 5,588,456 | | | | | | | -5,588,456 | |
| | Local Match | | 724,044 | | | | | | | -724,044 | |
| Fed. Reimb. Rate: 88.53% | 8/26/2011 Eric Bost: Corrects AC Programming. | | | | | | | | | Total: | |
| 489 | Local AC (HBP) | CON | 5,588,456 | | | | | | | -5,588,456 | |
| | Local Match | | 724,044 | | | | | | | -724,044 | |
| Fed. Reimb. Rate: 88.53% | 8/26/2011 Eric Bost: Corrects AC programming. | | | | | | | | | Total: | |
| 489 | HBP | CON | -5,588,456 | | | | | | | 5,588,456 | |
| | Local Match | | -724,044 | | | | | | | 724,044 | |
| Fed. Reimb. Rate: 88.53% | 8/26/2011 Eric Bost: Project is not ready to advertise. | | | | | | | | | Total: | |
| 489 | Local AC (HBP) | CON | -5,588,456 | | | | | | | 5,588,456 | |
| | Local Match | | -724,044 | | | | | | | 724,044 | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 489 | Local AC (HBP) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 8/26/2010 Eric Bost: Deletes AC. Project is not ready to advertise. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 489 | Local AC (HBP) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/30/2009 DLA-Admin: County has requested AC. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 489 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 489 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 489 | HBP | CON | -387,319 | | | | | | | | -387,319 |
| | Local Match | | -50,181 | | | | | | | | -50,181 |
| Fed. Reimb. Rate: 88.53% | | | 10/14/2009 Hamid Aghasharif: As requested in October 2009 Survey | | | | | | | Total: | -437,500 |
| 489 | HBP | CON | 5,975,775 | | | | | | | -5,975,775 | |
| | Local Match | | 774,225 | | | | | | | -774,225 | |
| Fed. Reimb. Rate: 88.53% | | | 10/14/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey. | | | | | | | Total: | |
| 489 | HBP | CON | -5,975,775 | | | | | | | 5,975,775 | |
| | Local Match | | -774,225 | | | | | | | 774,225 | |
| Fed. Reimb. Rate: 88.53% | | | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | |
| 489 | HBP | CON | 2,056,109 | | | | | | | | 2,056,109 |
| | Local Match | | 266,391 | | | | | | | | 266,391 |
| Fed. Reimb. Rate: 88.53% | | | County requests cost increase. | | | | | | | Total: | 2,322,500 |
| 489 | HBP | CON | 3,919,666 | | | | | | | | 3,919,666 |
| | Local Match | | 507,834 | | | | | | | | 507,834 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 4,427,500 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Los Angeles County

BRIDGE NO. 53C0517, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 9.7 MI N BOUQUET CYN RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(507)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 1,461,159 | | | | | | | | 1,461,159 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 9,800,000 | 9,800,000 |
| Total | 1,461,159 | | | | | | | 9,800,000 | 11,261,159 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,293,564 | | | | | | | 8,675,940 | 9,969,504 |
| Local Match | 167,595 | | | | | | | 1,124,060 | 1,291,655 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,461,159 | | | | | | | 9,800,000 | 11,261,159 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,293,564 | | | | | | | | 1,293,564 |
| Local Match | 167,595 | | | | | | | | 167,595 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,461,159 | | | | | | | | 1,461,159 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3238 | HBP | PE | 383,033 | | | | | | | | 383,033 |
| | Local Match | | 49,626 | | | | | | | | 49,626 |
| Fed. Reimb. Rate: 88.53% | | 3/15/2011 Linda Newton: Increase funding to match approved Exhibit 6-A. SLA has given concurrence. | | | | | | | | Total: | 432,659 |
| 3238 | HBP | PE | 272,270 | | | | | | | | 272,270 |
| | Local Match | | 35,275 | | | | | | | | 35,275 |
| Fed. Reimb. Rate: 88.53% | | 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey | | | | | | | | Total: | 307,545 |
| 3238 | HBP | PE | 638,261 | | | | | | | | 638,261 |
| | Local Match | | 82,694 | | | | | | | | 82,694 |
| Fed. Reimb. Rate: 88.53% | | 10/15/2007 Jim Kaufman: PE was not obligated in 06/07. Increase funds to latest Exh 6-A. | | | | | | | | Total: | 720,955 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3238 | HBP | PE | -260,000 | | | | | | | | -260,000 |
| | Local Match | | -65,000 | | | | | | | | -65,000 |
| Fed. Reimb. Rate: 80.00% | | | 10/15/2007 Jim Kaufman: PE was not obligated in 06/07. Increase funds to latest Exh 6-A. | | | | | | | Total: | -325,000 |
| 3238 | HBP | PE | 260,000 | | | | | | | | 260,000 |
| | Local Match | | 65,000 | | | | | | | | 65,000 |
| Fed. Reimb. Rate: 80.00% | | | Funds were obligated in prior year. | | | | | | | Total: | 325,000 |
| 3238 | HBP | PE | -287,723 | | | | | | | | -287,723 |
| | Local Match | | -37,278 | | | | | | | | -37,278 |
| Fed. Reimb. Rate: 88.53% | | | Funds obligated in prior year. | | | | | | | Total: | -325,000 |
| 3238 | HBP | PE | 287,723 | | | | | | | | 287,723 |
| | Local Match | | 37,278 | | | | | | | | 37,278 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 325,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 8,675,940 | 8,675,940 |
| Local Match | | | | | | | | 1,124,060 | 1,124,060 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 9,800,000 | 9,800,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3238 | HBP | CON | | | | | | | -8,675,940 | 8,675,940 | |
| | Local Match | | | | | | | | -1,124,060 | 1,124,060 | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3238 | HBP | CON | | | | | | -8,675,940 | 8,675,940 | | |
| | Local Match | | | | | | | -1,124,060 | 1,124,060 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3238 | HBP | CON | | | | | -8,675,940 | 8,675,940 | | | |
| | Local Match | | | | | | -1,124,060 | 1,124,060 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3238 | HBP | CON | | | | | 411,222 | | | | 411,222 |
| | Local Match | | | | | | 53,278 | | | | 53,278 |
| Fed. Reimb. Rate: 88.53% | | 10/6/2015 Vijay Kopparam: Per 2015 September survey,agency is requesting $464,500 in additional CON funds. Agency may have to submit a revised Ex. 6D justifying the additional costs. | | | | | | | | Total: | 464,500 |
| 3238 | HBP | CON | | | | | 8,264,718 | | | -8,264,718 | |
| | Local Match | | | | | | 1,070,782 | | | -1,070,782 | |
| Fed. Reimb. Rate: 88.53% | | 10/6/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 3238 | HBP | CON | | | | | -8,264,718 | | | 8,264,718 | |
| | Local Match | | | | | | -1,070,782 | | | 1,070,782 | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3238 | HBP | CON | | | | -8,264,718 | 8,264,718 | | | | |
| | Local Match | | | | | -1,070,782 | 1,070,782 | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3238 | HBP | CON | | | -8,264,718 | 8,264,718 | | | | | |
| | Local Match | | | | -1,070,782 | 1,070,782 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3238 | HBP | CON | | -8,264,718 | 8,264,718 | | | | | | |
| | Local Match | | | -1,070,782 | 1,070,782 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3238 | HBP | CON | | 2,275,841 | | | | | | | 2,275,841 |
| | Local Match | | | 294,859 | | | | | | | 294,859 |
| Fed. Reimb. Rate: 88.53% | | 10/10/2013 Vijay Kopparam: Per 2013 September survey agency is requesting additional $2,570,700 in CON funds. Agency has to have an approved Ex. 6B and Ex. 6D prior to removing HOLD for CON funds. | | | | | | | | Total: | 2,570,700 |
| 3238 | HBP | CON | | 5,988,877 | | | | | | -5,988,877 | |
| | Local Match | | | 775,923 | | | | | | -775,923 | |
| Fed. Reimb. Rate: 88.53% | | 10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3238 | HBP | CON | | | -5,988,877 | | | | | 5,988,877 | |
| | Local Match | | | | -775,923 | | | | | 775,923 | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3238 | HBP | CON | | -5,988,877 | 5,988,877 | | | | | | |
| | Local Match | | | -775,923 | 775,923 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3238 | HBP | CON | | 5,988,877 | | | | | | -5,098,974 | 889,904 |
| | Local Match | | | 775,923 | | | | | | -660,626 | 115,296 |
| Fed. Reimb. Rate: 88.53% | | 9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from beyond to FY 14/15. CON funds increased from $5,759,600 to $6,764,800. Target date for CON E76 submittal is June 2014. | | | | | | | | Total: | 1,005,200 |
| 3238 | HBP | CON | | | -5,098,974 | | | | | 5,098,974 | |
| | Local Match | | | | -660,626 | | | | | 660,626 | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3238 | HBP | CON | | -5,098,974 | 5,098,974 | | | | | | |
| | Local Match | | | -660,626 | 660,626 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3238 | HBP | CON | -5,098,974 | 5,098,974 | | | | | | | |
| | Local Match | | -660,626 | 660,626 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3238 | HBP | CON | 5,098,974 | | | | | | | -5,098,974 | |
| | Local Match | | 660,626 | | | | | | | -660,626 | |
| Fed. Reimb. Rate: 88.53% | | 10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 3238 | HBP | CON | -5,098,974 | | | | | | | 5,098,974 | |
| | Local Match | | -660,626 | | | | | | | 660,626 | |
| Fed. Reimb. Rate: 88.53% | | 3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3238 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3238 | HBP | CON | 5,098,974 | | | | | | | -3,574,841 | 1,524,132 |
| | Local Match | | 660,626 | | | | | | | -463,159 | 197,468 |
| Fed. Reimb. Rate: 88.53% | | 3/15/2011 Linda Newton: Increase funding to match approved Exhibit 6-A. SLA has given concurrence. | | | | | | | | Total: | 1,721,600 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3238 | HBP | CON | -3,574,841 | | | | | | | 3,574,841 | |
| | Local Match | | -463,159 | | | | | | | 463,159 | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3238 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3238 | HBP | CON | 3,574,841 | | | | | | | -3,574,841 | |
| | Local Match | | 463,159 | | | | | | | -463,159 | |
| Fed. Reimb. Rate: 88.53% | | | 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey | | | | | | | Total: | |
| 3238 | HBP | CON | -3,574,841 | | | | | | | 3,574,841 | |
| | Local Match | | -463,159 | | | | | | | 463,159 | |
| Fed. Reimb. Rate: 88.53% | | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3238 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3238 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3238 | HBP | CON | 3,574,841 | | | | | | | -3,574,841 | |
| | Local Match | | 463,159 | | | | | | | -463,159 | |
| Fed. Reimb. Rate: 88.53% | | | 10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey. | | | | | | | Total: | |
| 3238 | HBP | CON | -3,319,875 | | | | | | | 3,574,841 | 254,966 |
| | Local Match | | -430,125 | | | | | | | 463,159 | 33,034 |
| Fed. Reimb. Rate: 88.53% | | | Project is not ready to ad. Move construction funding to beyond. | | | | | | | Total: | 288,000 |
| 3238 | HBP | CON | 316,155 | | | | | | | | 316,155 |
| | Local Match | | 40,961 | | | | | | | | 40,961 |
| Fed. Reimb. Rate: 88.53% | | | Cost increase requested by the County. | | | | | | | Total: | 357,116 |
| 3238 | HBP | CON | 3,003,720 | | | | | | | | 3,003,720 |
| | Local Match | | 389,164 | | | | | | | | 389,164 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 3,392,884 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Los Angeles County

BRIDGE NO. 53C0518, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1/2MI S OF WAT&POWER PNS. Replace 2 lane FO bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(579)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 701,000 | | | | | | | | 701,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,940,000 | 2,940,000 |
| Total | 701,000 | | | | | | | 2,940,000 | 3,641,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 620,595 | | | | | | | 2,602,782 | 3,223,377 |
| Local Match | 80,405 | | | | | | | 337,218 | 417,623 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 701,000 | | | | | | | 2,940,000 | 3,641,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 620,595 | | | | | | | | 620,595 |
| Local Match | 80,405 | | | | | | | | 80,405 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 701,000 | | | | | | | | 701,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3333 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3333 | HBP | PE | 214,243 | | | | | | | | 214,243 |
| | Local Match | | 27,757 | | | | | | | | 27,757 |
| Fed. Reimb. Rate: 88.53% | | 8/4/2010 Hamid Aghasharif: The County has raised their estimate cost because of potential environmental effects of the proposed project. The County has submitted new 6-B and 6-D Exhibits dated 6/25,2010. | | | | | | | | Total: | 242,000 |
| 3333 | HBP | PE | 406,353 | | | | | | | | 406,353 |
| | Local Match | | 52,647 | | | | | | | | 52,647 |
| Fed. Reimb. Rate: 88.53% | | New Candidate project. | | | | | | | | Total: | 459,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,602,782 | 2,602,782 |
| Local Match | | | | | | | | 337,218 | 337,218 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,940,000 | 2,940,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3333 | HBP | CON | | | | | | | -2,602,782 | 2,602,782 | |
| | Local Match | | | | | | | | -337,218 | 337,218 | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3333 | HBP | CON | | | | | | -2,602,782 | 2,602,782 | | |
| | Local Match | | | | | | | -337,218 | 337,218 | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3333 | HBP | CON | | | | | -2,602,782 | 2,602,782 | | | |
| | Local Match | | | | | | -337,218 | 337,218 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3333 | HBP | CON | | | | | 301,002 | | | | 301,002 |
| | Local Match | | | | | | 38,998 | | | | 38,998 |
| Fed. Reimb. Rate: 88.53% | | 10/6/2015 Vijay Kopparam: Per 2015 September Survey agency is requesting $340,000 additional CON funds. Agency may have to submit a revised Ex. 6D justifying the additional costs prior to authorizing the funds. | | | | | | | | Total: | 340,000 |
| 3333 | HBP | CON | | | | | 2,301,780 | | | -2,301,780 | |
| | Local Match | | | | | | 298,220 | | | -298,220 | |
| Fed. Reimb. Rate: 88.53% | | 10/6/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 3333 | HBP | CON | | | | | -2,301,780 | | | 2,301,780 | |
| | Local Match | | | | | | -298,220 | | | 298,220 | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3333 | HBP | CON | | | | -2,301,780 | 2,301,780 | | | | |
| | Local Match | | | | | -298,220 | 298,220 | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3333 | HBP | CON | | | -2,301,780 | 2,301,780 | | | | | |
| | Local Match | | | | -298,220 | 298,220 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3333 | HBP | CON | | | 2,301,780 | | | | | -2,301,780 | |
| | Local Match | | | | 298,220 | | | | | -298,220 | |
| Fed. Reimb. Rate: 88.53% | | 10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3333 | HBP | CON | | | -2,301,780 | | | | | 2,301,780 | |
| | Local Match | | | | -298,220 | | | | | 298,220 | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3333 | HBP | CON | | -2,301,780 | 2,301,780 | | | | | | |
| | Local Match | | | -298,220 | 298,220 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3333 | HBP | CON | | 2,301,780 | | | | | | -2,301,780 | |
| | Local Match | | | 298,220 | | | | | | -298,220 | |
| Fed. Reimb. Rate: 88.53% | | 9/24/2012 Vijay Kopparam: As requested in 2012 HBP survey the CON funds ($2,600,000) have been moved from beyond to FY 14/15. | | | | | | | | Total: | |
| 3333 | HBP | CON | | | -2,301,780 | | | | | 2,301,780 | |
| | Local Match | | | | -298,220 | | | | | 298,220 | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3333 | HBP | CON | | -2,301,780 | 2,301,780 | | | | | | |
| | Local Match | | | -298,220 | 298,220 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3333 | HBP | CON | -2,301,780 | 2,301,780 | | | | | | | |
| | Local Match | | -298,220 | 298,220 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3333 | HBP | CON | 2,301,780 | | | | | | | -2,301,780 | |
| | Local Match | | 298,220 | | | | | | | -298,220 | |
| Fed. Reimb. Rate: 88.53% | | 10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3333 | HBP | CON | -2,301,780 | | | | | | | 2,301,780 | |
| | Local Match | | -298,220 | | | | | | | 298,220 | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3333 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3333 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3333 | HBP | CON | 2,301,780 | | | | | | | -2,301,780 | |
| | Local Match | | 298,220 | | | | | | | -298,220 | |
| Fed. Reimb. Rate: 88.53% | | | 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey | | | | | | | Total: | |
| 3333 | HBP | CON | -2,301,780 | | | | | | | 2,301,780 | |
| | Local Match | | -298,220 | | | | | | | 298,220 | |
| Fed. Reimb. Rate: 88.53% | | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3333 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3333 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3333 | HBP | CON | 2,301,780 | | | | | | | -2,301,780 | |
| | Local Match | | 298,220 | | | | | | | -298,220 | |
| Fed. Reimb. Rate: 88.53% | | | 10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey. | | | | | | | Total: | |
| 3333 | HBP | CON | | | | | | | | 2,301,780 | 2,301,780 |
| | Local Match | | | | | | | | | 298,220 | 298,220 |
| Fed. Reimb. Rate: 88.53% | | | New Candidate project. | | | | | | | Total: | 2,600,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Los Angeles County

BRIDGE NO. 53C0519, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1MI S OF WAT&POW PENSTKS. Replace FO 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(583)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 692,000 | | | | | | | | 692,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,940,000 | 2,940,000 |
| Total | 692,000 | | | | | | | 2,940,000 | 3,632,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 612,628 | | | | | | | 2,602,782 | 3,215,410 |
| Local Match | 79,372 | | | | | | | 337,218 | 416,590 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 692,000 | | | | | | | 2,940,000 | 3,632,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 612,628 | | | | | | | | 612,628 |
| Local Match | 79,372 | | | | | | | | 79,372 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 692,000 | | | | | | | | 692,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3271 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3271 | HBP | PE | 214,243 | | | | | | | | 214,243 |
| | Local Match | | 27,757 | | | | | | | | 27,757 |
| Fed. Reimb. Rate: 88.53% | | 8/4/2010 Hamid Aghasharif: The County has increased their estimate for environmental studies, new Ehibit 6-B and 6-D has been submitted by the County. | | | | | | | | Total: | 242,000 |
| 3271 | HBP | PE | 398,385 | | | | | | | | 398,385 |
| | Local Match | | 51,615 | | | | | | | | 51,615 |
| Fed. Reimb. Rate: 88.53% | | New candidate project. | | | | | | | | Total: | 450,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,602,782 | 2,602,782 |
| Local Match | | | | | | | | 337,218 | 337,218 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,940,000 | 2,940,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3271 | HBP | CON | | | | | | | -2,602,782 | 2,602,782 | |
| | Local Match | | | | | | | | -337,218 | 337,218 | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3271 | HBP | CON | | | | | | -2,602,782 | 2,602,782 | | |
| | Local Match | | | | | | | -337,218 | 337,218 | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3271 | HBP | CON | | | | | -2,602,782 | 2,602,782 | | | |
| | Local Match | | | | | | -337,218 | 337,218 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3271 | HBP | CON | | | | | 371,826 | | | | 371,826 |
| | Local Match | | | | | | 48,174 | | | | 48,174 |
| Fed. Reimb. Rate: 88.53% | | 10/6/2015 Vijay Kopparam: Per 2015 September survey agency is requesting $420,000 in additional CON funds. Agnecy may need to submit a revised Ex. 6D to justify the additional costs prior to authorizing the funds.. | | | | | | | | Total: | 420,000 |
| 3271 | HBP | CON | | | | | 2,230,956 | | | -2,230,956 | |
| | Local Match | | | | | | 289,044 | | | -289,044 | |
| Fed. Reimb. Rate: 88.53% | | 10/6/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 3271 | HBP | CON | | | | | -2,230,956 | | | 2,230,956 | |
| | Local Match | | | | | | -289,044 | | | 289,044 | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3271 | HBP | CON | | | | -2,230,956 | 2,230,956 | | | | |
| | Local Match | | | | | -289,044 | 289,044 | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3271 | HBP | CON | | | -2,230,956 | 2,230,956 | | | | | |
| | Local Match | | | | -289,044 | 289,044 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3271 | HBP | CON | | | 2,230,956 | | | | | -2,230,956 | |
| | Local Match | | | | 289,044 | | | | | -289,044 | |
| Fed. Reimb. Rate: 88.53% | | 10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3271 | HBP | CON | | | -2,230,956 | | | | | 2,230,956 | |
| | Local Match | | | | -289,044 | | | | | 289,044 | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3271 | HBP | CON | | -2,230,956 | 2,230,956 | | | | | | |
| | Local Match | | | -289,044 | 289,044 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3271 | HBP | CON | | 2,230,956 | | | | | | -2,230,956 | |
| | Local Match | | | 289,044 | | | | | | -289,044 | |
| Fed. Reimb. Rate: 88.53% | | 9/24/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds ($2,520,000) has been moved from beyond to FY 14/15. | | | | | | | | Total: | |
| 3271 | HBP | CON | | | -2,230,956 | | | | | 2,230,956 | |
| | Local Match | | | | -289,044 | | | | | 289,044 | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3271 | HBP | CON | | -2,230,956 | 2,230,956 | | | | | | |
| | Local Match | | | -289,044 | 289,044 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3271 | HBP | CON | -2,230,956 | 2,230,956 | | | | | | | |
| | Local Match | | -289,044 | 289,044 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3271 | HBP | CON | 2,230,956 | | | | | | | -2,230,956 | |
| | Local Match | | 289,044 | | | | | | | -289,044 | |
| Fed. Reimb. Rate: 88.53% | | 10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3271 | HBP | CON | -2,230,956 | | | | | | | 2,230,956 | |
| | Local Match | | -289,044 | | | | | | | 289,044 | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3271 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3271 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3271 | HBP | CON | 2,230,956 | | | | | | | -2,230,956 | |
| | Local Match | | 289,044 | | | | | | | -289,044 | |
| Fed. Reimb. Rate: 88.53% | | 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey | | | | | | | | Total: | |
| 3271 | HBP | CON | -2,230,956 | | | | | | | 2,230,956 | |
| | Local Match | | -289,044 | | | | | | | 289,044 | |
| Fed. Reimb. Rate: 88.53% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3271 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3271 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3271 | HBP | CON | 2,230,956 | | | | | | | -2,230,956 | |
| | Local Match | | 289,044 | | | | | | | -289,044 | |
| Fed. Reimb. Rate: 88.53% | | 10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey. | | | | | | | | Total: | |
| 3271 | HBP | CON | | | | | | | | 2,230,956 | 2,230,956 |
| | Local Match | | | | | | | | | 289,044 | 289,044 |
| Fed. Reimb. Rate: 88.53% | | New candidate project | | | | | | | | Total: | 2,520,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Los Angeles County

BRIDGE NO. 53C0555, SOLEDAD CANYON RD, OVER SP/UP RR, 1/8 MI E AGUA DULCE CYN R. Replace existing 2 lane bridge with new 2 lane bridge. MTA is funding additional bridge length if spanning more than one track.

Fed Proj: BRLS-5953(635)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 430,000 | | | | | | | | 430,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,520,000 | 2,520,000 |
| Total | 430,000 | | | | | | | 2,520,000 | 2,950,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 380,679 | | | | | | | 2,230,956 | 2,611,635 |
| Local Match | 49,321 | | | | | | | 289,044 | 338,365 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 430,000 | | | | | | | 2,520,000 | 2,950,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 380,679 | | | | | | | | 380,679 |
| Local Match | 49,321 | | | | | | | | 49,321 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 430,000 | | | | | | | | 430,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3418 | HBP | PE | 74,144 | | | | | | | | 74,144 |
| | Local Match | | 9,606 | | | | | | | | 9,606 |
| Fed. Reimb. Rate: 88.53% | | 5/2/2012 Vijay Kopparam: Moved funds ($131,250) from 12/13 FY to 11/12 FY and added $87,750 per submitted Exhibit 6D dated 11/28/11 | | | | | | | | Total: | 83,750 |
| 3418 | HBP | PE | 116,196 | | | | | | | | 116,196 |
| | Local Match | | 15,054 | | | | | | | | 15,054 |
| Fed. Reimb. Rate: 88.53% | | 10/4/2011 Hamid Aghasharif: Additional funds requested per September 2011 annual survey. | | | | | | | | Total: | 131,250 |
| 3418 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9, therefore shifting the funds to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3418 | HBP | PE | 190,340 | | | | | | | | 190,340 |
| | Local Match | | 24,661 | | | | | | | | 24,661 |
| Fed. Reimb. Rate: 88.53% | | 9/26/2008 Shannon Mlcoch: new project..... | | | | | | | | Total: | 215,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,230,956 | 2,230,956 |
| Local Match | | | | | | | | 289,044 | 289,044 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,520,000 | 2,520,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3418 | HBP | CON | | | | | | | -2,230,956 | 2,230,956 | |
| | Local Match | | | | | | | | -289,044 | 289,044 | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3418 | HBP | CON | | | | | | -2,230,956 | 2,230,956 | | |
| | Local Match | | | | | | | -289,044 | 289,044 | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3418 | HBP | CON | | | | | -2,230,956 | 2,230,956 | | | |
| | Local Match | | | | | | -289,044 | 289,044 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3418 | HBP | CON | | | | | 449,909 | | | | 449,909 |
| | Local Match | | | | | | 58,291 | | | | 58,291 |
| Fed. Reimb. Rate: 88.53% | | 10/6/2015 Vijay Kopparam: Per 2015 September survey agency is requesting additional $508,2000 in CON funds. Agency may have to submit a revised ex. 6D prior to authorizing the funds. | | | | | | | | Total: | 508,200 |
| 3418 | HBP | CON | | | | | 1,781,047 | | | -1,781,047 | |
| | Local Match | | | | | | 230,753 | | | -230,753 | |
| Fed. Reimb. Rate: 88.53% | | 10/6/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 3418 | HBP | CON | | | | | -1,781,047 | | | 1,781,047 | |
| | Local Match | | | | | | -230,753 | | | 230,753 | |
| Fed. Reimb. Rate: 88.53% | | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3418 | HBP | CON | | | | -1,781,047 | 1,781,047 | | | | |
| | Local Match | | | | | -230,753 | 230,753 | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3418 | HBP | CON | | | -1,781,047 | 1,781,047 | | | | | |
| | Local Match | | | | -230,753 | 230,753 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3418 | HBP | CON | | -1,781,047 | 1,781,047 | | | | | | |
| | Local Match | | | -230,753 | 230,753 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3418 | HBP | CON | | 64,450 | | | | | | | 64,450 |
| | Local Match | | | 8,350 | | | | | | | 8,350 |
| Fed. Reimb. Rate: 88.53% | | 10/10/2013 Vijay Kopparam: Per 2013 September survey agency is requesting additional $72,800 in CON funds. Agency has to have an approved Ex. 6B and Ex. 6D prior to removing hold for CON E-76. | | | | | | | | Total: | 72,800 |
| 3418 | HBP | CON | | 1,716,597 | | | | | | -1,716,597 | |
| | Local Match | | | 222,403 | | | | | | -222,403 | |
| Fed. Reimb. Rate: 88.53% | | 10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3418 | HBP | CON | | | -1,716,597 | | | | | 1,716,597 | |
| | Local Match | | | | -222,403 | | | | | 222,403 | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3418 | HBP | CON | | -1,716,597 | 1,716,597 | | | | | | |
| | Local Match | | | -222,403 | 222,403 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3418 | HBP | CON | -1,716,597 | 1,716,597 | | | | | | | |
| | Local Match | | -222,403 | 222,403 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3418 | HBP | CON | 1,065,901 | | | | | | | -1,065,901 | |
| | Local Match | | 138,099 | | | | | | | -138,099 | |
| Fed. Reimb. Rate: 88.53% | | 10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3418 | HBP | CON | 650,696 | | | | | | | | 650,696 |
| | Local Match | | 84,305 | | | | | | | | 84,305 |
| Fed. Reimb. Rate: 88.53% | | 10/4/2011 Hamid Aghasharif: Additional funds requested per September 2011 annual Suevey. | | | | | | | | Total: | 735,000 |
| 3418 | HBP | CON | -1,065,901 | | | | | | | 1,065,901 | |
| | Local Match | | -138,099 | | | | | | | 138,099 | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3418 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3418 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3418 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3418 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3418 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3418 | HBP | CON | 1,065,901 | | | | | | | | 1,065,901 |
| | Local Match | | 138,099 | | | | | | | | 138,099 |
| Fed. Reimb. Rate: 88.53% | | 9/26/2008 Shannon Mlcoch: new project..... | | | | | | | | Total: | 1,204,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Los Angeles County

BRIDGE NO. 53C0617LR, PECK RD, OVER SAN GABRIEL RIV, 1300'S POMONA FWY. Rehabilitate and Widen bridge, no added lanes

Fed Proj: BHLS-5953(590)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 1,225,000 | | | | | | | | 1,225,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 7,000,000 | 7,000,000 |
| Total | 1,225,000 | | | | | | | 7,000,000 | 8,225,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,084,493 | | | | | | | 6,197,100 | 7,281,593 |
| Local Match | 140,508 | | | | | | | 802,900 | 943,408 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,225,000 | | | | | | | 7,000,000 | 8,225,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,084,493 | | | | | | | | 1,084,493 |
| Local Match | 140,508 | | | | | | | | 140,508 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,225,000 | | | | | | | | 1,225,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3421 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9,therefore shifting the funds to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3421 | HBP | PE | 1,084,493 | | | | | | | | 1,084,493 |
| | Local Match | | 140,508 | | | | | | | | 140,508 |
| Fed. Reimb. Rate: 88.53% | | | 9/26/2008 Shannon Mlcoch: new project..... | | | | | | | Total: | 1,225,000 |
| 3449 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/18/2009 Eric Bost: Place holder to link 53C0617R. | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 6,197,100 | 6,197,100 |
| Local Match | | | | | | | | 802,900 | 802,900 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 7,000,000 | 7,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3421 | HBP | CON | | | | | | | -6,197,100 | 6,197,100 | |
| | Local Match | | | | | | | | -802,900 | 802,900 | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3421 | HBP | CON | | | | | | -6,197,100 | 6,197,100 | | |
| | Local Match | | | | | | | -802,900 | 802,900 | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3421 | HBP | CON | | | | | -6,197,100 | 6,197,100 | | | |
| | Local Match | | | | | | -802,900 | 802,900 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3421 | HBP | CON | | | | | 6,197,100 | | | -6,197,100 | |
| | Local Match | | | | | | 802,900 | | | -802,900 | |
| Fed. Reimb. Rate: 88.53% | | 10/6/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 3421 | HBP | CON | | | | | -6,197,100 | | | 6,197,100 | |
| | Local Match | | | | | | -802,900 | | | 802,900 | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3421 | HBP | CON | | | | -6,197,100 | 6,197,100 | | | | |
| | Local Match | | | | | -802,900 | 802,900 | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3421 | HBP | CON | | | -6,197,100 | 6,197,100 | | | | | |
| | Local Match | | | | -802,900 | 802,900 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3421 | HBP | CON | | -6,197,100 | 6,197,100 | | | | | | |
| | Local Match | | | -802,900 | 802,900 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 3421 | HBP | CON | | 6,197,100 | | | | | | -6,197,100 | |
| | Local Match | | | 802,900 | | | | | | -802,900 | |
| Fed. Reimb. Rate: 88.53% | 10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. | | | | | | | | | Total: | |
| 3421 | HBP | CON | | | -6,197,100 | | | | | 6,197,100 | |
| | Local Match | | | | -802,900 | | | | | 802,900 | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | Total: | |
| 3421 | HBP | CON | | -6,197,100 | 6,197,100 | | | | | | |
| | Local Match | | | -802,900 | 802,900 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 3421 | HBP | CON | | 6,197,100 | | | | | | -6,073,158 | 123,942 |
| | Local Match | | | 802,900 | | | | | | -786,842 | 16,058 |
| Fed. Reimb. Rate: 88.53% | 9/24/2012 Vijay Kopparam: As requested in 2012 HBP survey, move CON funds from beyond to FY 14/15. Also increase CON funds from $6,860,000 to $7,000,000. Target date of CON E76 submittal is Jan 2015. | | | | | | | | | Total: | 140,000 |
| 3421 | HBP | CON | | | -6,073,158 | | | | | 6,073,158 | |
| | Local Match | | | | -786,842 | | | | | 786,842 | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 3421 | HBP | CON | | -6,073,158 | 6,073,158 | | | | | | |
| | Local Match | | | -786,842 | 786,842 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 3421 | HBP | CON | -6,073,158 | 6,073,158 | | | | | | | |
| | Local Match | | -786,842 | 786,842 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 3421 | HBP | CON | 6,073,158 | | | | | | | -6,073,158 | |
| | Local Match | | 786,842 | | | | | | | -786,842 | |
| Fed. Reimb. Rate: 88.53% | 10/11/2011 Linda Newton: Update per 2011 Survey. | | | | | | | | | Total: | |
| 3421 | Local AC (HBP) | CON | -6,073,158 | | | | | | | 6,073,158 | |
| | Local Match | | -786,842 | | | | | | | 786,842 | |
| Fed. Reimb. Rate: 88.53% | 10/11/2011 Linda Newton: Update per 2011 Survey, remove AC. | | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3421 | Local AC (HBP) | CON | 6,073,158 | | | | | | | -6,073,158 | |
| | Local Match | | 786,842 | | | | | | | -786,842 | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Provide AC at county request. | | | | | | | Total: | |
| 3421 | HBP | CON | -6,073,158 | | | | | | | 6,073,158 | |
| | Local Match | | -786,842 | | | | | | | 786,842 | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3421 | Local AC (HBP) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3421 | Local AC (HBP) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/30/2009 DLA-Admin: County Requests AC. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3421 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3421 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3421 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/16/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3421 | HBP | CON | 6,073,158 | | | | | | | | 6,073,158 |
| | Local Match | | 786,842 | | | | | | | | 786,842 |
| Fed. Reimb. Rate: 88.53% | | | 9/26/2008 Shannon Mlcoch: new project..... | | | | | | | Total: | 6,860,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Los Angeles County

BRIDGE NO. 53C0620, MALIBU CYN RD, OVER MALIBU CREEK, 4 MI S VENTURA FWY. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(586)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 1,010,000 | | | | | | | | 1,010,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | 6,776,000 | | 6,776,000 |
| Total | 1,010,000 | | | | | | 6,776,000 | | 7,786,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 894,153 | | | | | | 5,998,793 | | 6,892,946 |
| Local Match | 115,847 | | | | | | 777,207 | | 893,054 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,010,000 | | | | | | 6,776,000 | | 7,786,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 894,153 | | | | | | | | 894,153 |
| Local Match | 115,847 | | | | | | | | 115,847 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,010,000 | | | | | | | | 1,010,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3332 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 1/17/2012 Vijay Kopparam: Per LA County, they were not able to obligate programmed funds in 10/11 FY so they want to move to 11/12 FY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3332 | HBP | PE | 540,033 | | | | | | | | 540,033 |
| | Local Match | | 69,967 | | | | | | | | 69,967 |
| Fed. Reimb. Rate: 88.53% | | | 8/23/2011 Linda Newton: Change in scope to replacement approved. | | | | | | | Total: | 610,000 |
| 3332 | HBP | PE | 354,120 | | | | | | | | 354,120 |
| | Local Match | | 45,880 | | | | | | | | 45,880 |
| Fed. Reimb. Rate: 88.53% | | | 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project | | | | | | | Total: | 400,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 5,998,793 | | 5,998,793 |
| Local Match | | | | | | | 777,207 | | 777,207 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 6,776,000 | | 6,776,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3332 | HBP | CON | | | | | | -5,998,793 | 5,998,793 | | |
| | Local Match | | | | | | | -777,207 | 777,207 | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3332 | HBP | CON | | | | | -5,998,793 | 5,998,793 | | | |
| | Local Match | | | | | | -777,207 | 777,207 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3332 | HBP | CON | | | | | 5,998,793 | | | -5,998,793 | |
| | Local Match | | | | | | 777,207 | | | -777,207 | |
| Fed. Reimb. Rate: 88.53% | | 10/8/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 3332 | HBP | CON | | | | | -5,998,793 | | | 5,998,793 | |
| | Local Match | | | | | | -777,207 | | | 777,207 | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3332 | HBP | CON | | | | -5,998,793 | 5,998,793 | | | | |
| | Local Match | | | | | -777,207 | 777,207 | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3332 | HBP | CON | | | | 5,998,793 | | | | -5,998,793 | |
| | Local Match | | | | | 777,207 | | | | -777,207 | |
| Fed. Reimb. Rate: 88.53% | | 10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3332 | HBP | CON | | | -5,007,257 | | | | | 5,998,793 | 991,536 |
| | Local Match | | | | -648,743 | | | | | 777,207 | 128,464 |
| Fed. Reimb. Rate: 88.53% | | 9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey move CON funds from FY 15/16 to beyond and increase from $5,656,000 to $6,776,000 with target date of CON E76 submittal as April 2016. | | | | | | | | Total: | 1,120,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3332 | HBP | CON | -5,007,257 | | 5,007,257 | | | | | | |
| | Local Match | | -648,743 | | 648,743 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. As requested in September 2011 Survey.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3332 | HBP | CON | 3,061,367 | | | | | | | | 3,061,367 |
| | Local Match | | 396,633 | | | | | | | | 396,633 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 3,458,000 |

8/23/2011 Linda Newton: Change in cost and schedule due to change in project scope.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3332 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3332 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3332 | HBP | CON | 1,945,889 | | | | | | | -1,945,889 | |
| | Local Match | | 252,111 | | | | | | | -252,111 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3332 | HBP | CON | -1,945,889 | | | | | | | 1,945,889 | |
| | Local Match | | -252,111 | | | | | | | 252,111 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3332 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3332 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3332 | HBP | CON | 1,945,889 | | | | | | | -1,945,889 | |
| | Local Match | | 252,111 | | | | | | | -252,111 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3332 | HBP | CON | | | | | | | | 1,945,889 | 1,945,889 |
| | Local Match | | | | | | | | | 252,111 | 252,111 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 2,198,000 |

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
New candidate project.

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Los Angeles County

BRIDGE NO. 53C0907, WILMINGTON AVE OVER COMPTON CREEK, 1/2 MI S ROSECRANS AVE. Replace 4 lane bridge with a 4 lane bridge.

Fed Proj: BRLS-5953(615)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 858,750 | | | | | | | | 858,750 |
| R/W | | | | | | | | | |
| CON | | | | | | 4,900,000 | | | 4,900,000 |
| Total | 858,750 | | | | | 4,900,000 | | | 5,758,750 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 760,251 | | | | | 4,337,970 | | | 5,098,221 |
| Local Match | 98,499 | | | | | 562,030 | | | 660,529 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 858,750 | | | | | 4,900,000 | | | 5,758,750 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 760,251 | | | | | | | | 760,251 |
| Local Match | 98,499 | | | | | | | | 98,499 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 858,750 | | | | | | | | 858,750 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3580 | HBP | PE | 760,251 | | | | | | | | 760,251 |
| | Local Match | | 98,499 | | | | | | | | 98,499 |
| Fed. Reimb. Rate: 88.53% | | 8/17/2010 Linda Newton: New candidate project. | | | | | | | | Total: | 858,750 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 4,337,970 | | | 4,337,970 |
| Local Match | | | | | | 562,030 | | | 562,030 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 4,900,000 | | | 4,900,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3580 | HBP | CON | | | | | | 80,562 | | | 80,562 |
| | Local Match | | | | | | | 10,438 | | | 10,438 |
| Fed. Reimb. Rate: 88.53% | | 10/8/2015 Vijay Kopparam: Per September 2015 HBP survey agency is requesting increased CON funds by $91,000. Agency may have to submit a revised Ex. 6D prior to authorizing the funds. | | | | | | | | Total: | 91,000 |
| 3580 | HBP | CON | | | | | | 4,257,408 | | -4,257,408 | |
| | Local Match | | | | | | | 551,592 | | -551,592 | |
| Fed. Reimb. Rate: 88.53% | | 10/8/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 3580 | HBP | CON | | | | | -4,257,408 | | | 4,257,408 | |
| | Local Match | | | | | | -551,592 | | | 551,592 | |
| Fed. Reimb. Rate: 88.53% | | 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3580 | HBP | CON | | | | -4,257,408 | 4,257,408 | | | | |
| | Local Match | | | | | -551,592 | 551,592 | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3580 | HBP | CON | | | | 4,257,408 | | | | -4,257,408 | |
| | Local Match | | | | | 551,592 | | | | -551,592 | |
| Fed. Reimb. Rate: 88.53% | | 10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3580 | HBP | CON | | -4,257,408 | | | | | | 4,257,408 | |
| | Local Match | | | -551,592 | | | | | | 551,592 | |
| Fed. Reimb. Rate: 88.53% | | 9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from FY 14/15 to Beyond with target date of CON E76 submittal date is April 2016. | | | | | | | | Total: | |
| 3580 | HBP | CON | | 4,257,408 | | | | | | -4,257,408 | |
| | Local Match | | | 551,592 | | | | | | -551,592 | |
| Fed. Reimb. Rate: 88.53% | | 10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3580 | HBP | CON | | | | | | | | 4,257,408 | 4,257,408 |
| | Local Match | | | | | | | | | 551,592 | 551,592 |
| Fed. Reimb. Rate: 88.53% | | 8/17/2010 Linda Newton: New candidate project. | | | | | | | | Total: | 4,809,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Los Angeles County

BRIDGE NO. 53C0925, COMPTON BLVD OVER COMPTON CREEK, 0.2 MI E OF WILMINGTON AV. Replace 5 lane bridge with a 5 lane bridge.

Fed Proj: BRLS-5953(621)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 646,250 | | | | | | | | 646,250 |
| R/W | | | | | | | | | |
| CON | | | | | | 3,780,000 | | | 3,780,000 |
| Total | 646,250 | | | | | 3,780,000 | | | 4,426,250 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 572,125 | | | | | 3,346,434 | | | 3,918,559 |
| Local Match | 74,125 | | | | | 433,566 | | | 507,691 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 646,250 | | | | | 3,780,000 | | | 4,426,250 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 572,125 | | | | | | | | 572,125 |
| Local Match | 74,125 | | | | | | | | 74,125 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 646,250 | | | | | | | | 646,250 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3581 | HBP | PE | 572,125 | | | | | | | | 572,125 |
| | Local Match | | 74,125 | | | | | | | | 74,125 |
| Fed. Reimb. Rate: 88.53% | | | 8/17/2010 Linda Newton: New candidate project. | | | | | | | Total: | 646,250 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 3,346,434 | | | 3,346,434 |
| Local Match | | | | | | 433,566 | | | 433,566 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 3,780,000 | | | 3,780,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3581 | HBP | CON | | | | | | 142,533 | | | 142,533 |
| | Local Match | | | | | | | 18,467 | | | 18,467 |
| Fed. Reimb. Rate: 88.53% | | 10/8/2015 Vijay Kopparam: Per 2015 September survey, agency is increasing the CON funds by $161,000. Agency may have to submit an updated Ex. 6D prior to authorizing the funds. | | | | | | | | Total: | 161,000 |
| 3581 | HBP | CON | | | | | | 3,203,901 | | -3,203,901 | |
| | Local Match | | | | | | | 415,099 | | -415,099 | |
| Fed. Reimb. Rate: 88.53% | | 10/8/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 3581 | HBP | CON | | | | | -3,203,901 | | | 3,203,901 | |
| | Local Match | | | | | | -415,099 | | | 415,099 | |
| Fed. Reimb. Rate: 88.53% | | 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3581 | HBP | CON | | | | -3,203,901 | 3,203,901 | | | | |
| | Local Match | | | | | -415,099 | 415,099 | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3581 | HBP | CON | | | | 3,203,901 | | | | -3,203,901 | |
| | Local Match | | | | | 415,099 | | | | -415,099 | |
| Fed. Reimb. Rate: 88.53% | | 10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3581 | HBP | CON | | -3,203,901 | | | | | | 3,203,901 | |
| | Local Match | | | -415,099 | | | | | | 415,099 | |
| Fed. Reimb. Rate: 88.53% | | 9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from FY 14/15 to beyond with target date of CON E76 submittal as April 2016. | | | | | | | | Total: | |
| 3581 | HBP | CON | | 3,203,901 | | | | | | -3,203,901 | |
| | Local Match | | | 415,099 | | | | | | -415,099 | |
| Fed. Reimb. Rate: 88.53% | | 10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3581 | HBP | CON | -3,203,901 | | | | | | | 3,203,901 | |
| | Local Match | | -415,099 | | | | | | | 415,099 | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3581 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3581 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3581 | HBP | CON | 3,203,901 | | | | | | | -3,203,901 | |
| | Local Match | | 415,099 | | | | | | | -415,099 | |
| Fed. Reimb. Rate: 88.53% | | 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey | | | | | | | | Total: | |
| 3581 | HBP | CON | | | | | | | | 3,203,901 | 3,203,901 |
| | Local Match | | | | | | | | | 415,099 | 415,099 |
| Fed. Reimb. Rate: 88.53% | | 8/17/2010 Linda Newton: New candidate project. | | | | | | | | Total: | 3,619,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Los Angeles County

BRIDGE NO. 53C0967, LTTLE TUJUNGA CYN OVER BUCK CANYON, 6 MI N OF FOOTHILL BLVD. Replace existing 2 lane bridge with 2 lane bridge. 8/13/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5953(623)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 290,000 | | | | | | | | 290,000 |
| R/W | | | | | | | | | |
| CON | | | | | | 2,380,000 | | | 2,380,000 |
| Total | 290,000 | | | | | 2,380,000 | | | 2,670,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 290,000 | | | | | 2,380,000 | | | 2,670,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 290,000 | | | | | 2,380,000 | | | 2,670,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 290,000 | | | | | | | | 290,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 290,000 | | | | | | | | 290,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3574 | HBP | PE | 108,250 | | | | | | | | 108,250 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/4/2011 Hamid Aghasharif: Shifting the funds from ffy 10/11 to ffy 11/12 per September 2011 annual survey. | | | | | | | Total: | 108,250 |
| 3574 | HBP | PE | -108,250 | | | | | | | | -108,250 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/4/2011 Hamid Aghasharif: Shifting the funds from ffy 10/11 to ffy 11/12 per September 2011 annual survey. | | | | | | | Total: | -108,250 |
| 3574 | HBP | PE | 108,250 | | | | | | | | 108,250 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/26/2011 Linda Newton: Added new funding to reflect current costs as shown in revised Exhibit 6-A dated 2/28/2011, | | | | | | | Total: | 108,250 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3574 | HBP | PE | 181,750 | | | | | | | | 181,750 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 8/13/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>8/13/2010 Linda Newton: New eligible project. | | | | | | | | Total: | 181,750 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 2,380,000 | | | 2,380,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 2,380,000 | | | 2,380,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3574 | HBP | CON | | | | | -2,380,000 | 2,380,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3574 | HBP | CON | | | | | 476,000 | | | | 476,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/8/2015 Vijay Kopparam: Per 2015 September survey, agency is requesting additional $476,000 in CON. Agency may have to submit a revised Ex. 6D prior to authorizing additional funds. | | | | | | | | Total: | 476,000 |
| 3574 | HBP | CON | | | | | 1,904,000 | | | -1,904,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/8/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 3574 | HBP | CON | | | | | -1,904,000 | | | 1,904,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3574 | HBP | CON | | | | | 280,000 | | | | 280,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/25/2014 Linda Newton: Moved CON from 17/18 to beyond as requested in 2014 Survey. | | | | | | | | Total: | 280,000 |
| 3574 | HBP | CON | | | | -1,624,000 | 1,624,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3574 | HBP | CON | | | | 1,624,000 | | | | -1,624,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3574 | HBP | CON | | | -1,624,000 | | | | | 1,624,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3574 | HBP | CON | | -1,624,000 | 1,624,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12 CON funds moved from FY 14/15 to FY 15/16 with target date of CON E76 submittal as July 2015. | | | | | | | | Total: | |
| 3574 | HBP | CON | | 1,624,000 | | | | | | -1,624,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 3574 | HBP | CON | | | | | | | | 606,200 | 606,200 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/26/2011 Linda Newton: Added new funding to reflect current costs as shown in revised Exhibit 6-A dated 2/28/2011, | | | | | | | | Total: | 606,200 |
| 3574 | HBP | CON | -1,017,800 | | | | | | | 1,017,800 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits).<br>11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3574 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits).<br>11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3574 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits).<br>10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3574 | HBP | CON | 1,017,800 | | | | | | | | 1,017,800 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 8/13/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>8/13/2010 Linda Newton: New eligible project. | | | | | | | | Total: | 1,017,800 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Los Angeles County

BRIDGE NO. 53C0969, LTTLE TUJUNGA CYN ROAD, OVER PACOIMA CREEK, 9 MI N OF FOOTHILL BLVD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5953(576)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 620,068 | | | | | | | | 620,068 |
| R/W | | | | | | | | | |
| CON | | | | | 2,240,000 | | | | 2,240,000 |
| Total | 620,068 | | | | 2,240,000 | | | | 2,860,068 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 548,946 | | | | 1,983,072 | | | | 2,532,018 |
| Local Match | 71,122 | | | | 256,928 | | | | 328,050 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 620,068 | | | | 2,240,000 | | | | 2,860,068 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 548,946 | | | | | | | | 548,946 |
| Local Match | 71,122 | | | | | | | | 71,122 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 620,068 | | | | | | | | 620,068 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3331 | HBP | PE | -70,764 | | | | | | | | -70,764 |
| | Local Match | | -9,168 | | | | | | | | -9,168 |
| Fed. Reimb. Rate: 88.53% | | | 6/26/2012 Vijay Kopparam: PE is modified ($620,068) to reflect Ex. 6-D dated 5/2/12. Agency is requesting additional funds for Environmental and design work. Agency may not start the final design until the Env. document is approved. | | | | | | | Total: | -79,932 |
| 3331 | HBP | PE | 442,650 | | | | | | | | 442,650 |
| | Local Match | | 57,350 | | | | | | | | 57,350 |
| Fed. Reimb. Rate: 88.53% | | | 10/4/2011 Hamid Aghasharif: Additional funds requested per September 2011 annual survey. Exhibit 6-D must be submitted later. | | | | | | | Total: | 500,000 |
| 3331 | HBP | PE | 177,060 | | | | | | | | 177,060 |
| | Local Match | | 22,940 | | | | | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% | | | 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>New Candidate project | | | | | | | Total: | 200,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 1,983,072 | | | | 1,983,072 |
| Local Match | | | | | 256,928 | | | | 256,928 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 2,240,000 | | | | 2,240,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3331 | HBP | CON | | | | -1,983,072 | 1,983,072 | | | | |
| | Local Match | | | | | -256,928 | 256,928 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3331 | HBP | CON | | | | 198,307 | | | | | 198,307 |
| | Local Match | | | | | 25,693 | | | | | 25,693 |
| Fed. Reimb. Rate: 88.53% | | 10/8/2015 Vijay Kopparam: Per 2015 September survey, agency is requesting additional funds for CON by $224,000. Agency may have to submit a revised Ex. 6D prior to authorizing the funds. | | | | | | | | Total: | 224,000 |
| 3331 | HBP | CON | | | -1,784,765 | 1,784,765 | | | | | |
| | Local Match | | | | -231,235 | 231,235 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3331 | HBP | CON | | -1,784,765 | 1,784,765 | | | | | | |
| | Local Match | | | -231,235 | 231,235 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 4/1/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3331 | HBP | CON | -1,784,765 | 1,784,765 | | | | | | | |
| | Local Match | | -231,235 | 231,235 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/10/2013 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3331 | HBP | CON | 1,784,765 | | | | | | | | 1,784,765 |
| | Local Match | | 231,235 | | | | | | | | 231,235 |
| Fed. Reimb. Rate: 88.53% | | 6/26/2012 Vijay Kopparam: Revised construction cost based on Ex. 6-D dated 5/2/12. Total construction cost is $2,016,000. Also, the toll credit is removed by reducing the reimbursement ratio to 88.53%. | | | | | | | | Total: | 2,016,000 |
| 3331 | HBP | CON | -979,142 | | | | | | | | -979,142 |
| | Local Match | | -126,858 | | | | | | | | -126,858 |
| Fed. Reimb. Rate: 88.53% | | 7/16/2012 Linda Newton: Federal Reimbursement set to 88.53%. Bridge is on system per CRS map.<br>6/26/2012 Vijay Kopparam: This line item is deleted in entirety. A new line is created to reflect revised Ex. 6-D dated 5/2/12. | | | | | | | | Total: | -1,106,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3331 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 7/16/2012 Linda Newton: Federal Reimbursement set to 88.53%.<br>10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3331 | HBP | CON | 979,142 | | | | | | | -979,142 | |
| | Local Match | | 126,858 | | | | | | | -126,858 | |
| Fed. Reimb. Rate: 88.53% | | 7/16/2012 Linda Newton: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey. | | | | | | | | Total: | |
| 3331 | HBP | CON | | | | | | | | 979,142 | 979,142 |
| | Local Match | | | | | | | | | 126,858 | 126,858 |
| Fed. Reimb. Rate: 88.53% | | 7/16/2012 Linda Newton: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>New Candidate project | | | | | | | | Total: | 1,106,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Los Angeles County

BRIDGE NO. 53C0970, CIRCLE TRAIL, OVER TOPANGA CANYON CREEK, 25' W/O TOPANGA CYN BLVD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BRLO-5953(636)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 239,000 | | | | | | | | 239,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,680,000 | 1,680,000 |
| Total | 239,000 | | | | | | | 1,680,000 | 1,919,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 239,000 | | | | | | | 1,680,000 | 1,919,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 239,000 | | | | | | | 1,680,000 | 1,919,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 239,000 | | | | | | | | 239,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 239,000 | | | | | | | | 239,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3417 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9 therefore shifting the funds to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Total:

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3417 | HBP | PE | 239,000 | | | | | | | | 239,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/25/2008 Shannon Mlcoch: new project.....

Total: 239,000

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,680,000 | 1,680,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,680,000 | 1,680,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3417 | HBP | CON | | | | | | | -1,680,000 | 1,680,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3417 | HBP | CON | | | | | | -1,680,000 | 1,680,000 | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3417 | HBP | CON | | | | | -1,680,000 | 1,680,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3417 | HBP | CON | | | | | 343,000 | | | | 343,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/8/2015 Vijay Kopparam: Per 2015 September surveyagency is requesting $343,000 in additional CON funds. Agency may have to submit a revised Ex. 6D prior to authorizing the funds. | | | | | | | | Total: | 343,000 |
| 3417 | HBP | CON | | | | | 1,337,000 | | | -1,337,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/8/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 3417 | HBP | CON | | | | | -1,337,000 | | | 1,337,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3417 | HBP | CON | | | | -1,337,000 | 1,337,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3417 | HBP | CON | | | -1,337,000 | 1,337,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3417 | HBP | CON | | | 1,337,000 | | | | | -1,337,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 3417 | HBP | CON | | | -1,337,000 | | | | | 1,337,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3417 | HBP | CON | | -1,337,000 | 1,337,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3417 | HBP | CON | | 1,337,000 | -1,337,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/26/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds moved from FY 15/16 to FY 14/15. Target date for CON E-76 is October 2014. | | | | | | | | Total: | |
| 3417 | HBP | CON | | -1,337,000 | 1,337,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3417 | HBP | CON | | 1,337,000 | | | | | | -1,337,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 3417 | HBP | CON | -1,183,646 | | | | | | | 1,183,646 | |
| | Local Match | | -153,354 | | | | | | | 153,354 | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3417 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3417 | HBP | CON | 1,183,646 | | | | | | | -1,183,646 | |
| | Local Match | | 153,354 | | | | | | | -153,354 | |
| Fed. Reimb. Rate: 88.53% | | 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey | | | | | | | | Total: | |
| 3417 | HBP | CON | -1,337,000 | | | | | | | 1,337,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | Total: | |
| 3417 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3417 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3417 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2009 Hamid Aghasharif: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3417 | HBP | CON | 1,337,000 | | | | | | | | 1,337,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Shannon Mlcoch: new project..... | | | | | | | | Total: | 1,337,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Los Angeles County

BRIDGE NO. 53C0973, DEL MAR AVE, OVER ALHAMBRA WASH, 0.1 MI S VALLEY BLVD. Rehabilitate & widen bridge (no added lanes), upgrade bridge railings.

Fed Proj: BRLS-5217(001)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 937,500 | | | | | | | | 937,500 |
| R/W | | | | | | | | | |
| CON | | | | | 5,320,000 | | | | 5,320,000 |
| Total | 937,500 | | | | 5,320,000 | | | | 6,257,500 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 750,000 | | | | 4,709,796 | | | | 5,459,796 |
| Local Match | 187,500 | | | | 610,204 | | | | 797,704 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 937,500 | | | | 5,320,000 | | | | 6,257,500 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 750,000 | | | | | | | | 750,000 |
| Local Match | 187,500 | | | | | | | | 187,500 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 937,500 | | | | | | | | 937,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1104 | HBP | PE | 180,000 | | | | | | | | 180,000 |
| | Local Match | | 45,000 | | | | | | | | 45,000 |
| Fed. Reimb. Rate: 80.00% | | 1/4/2011 Hamid Aghasharif:Correct the Reimbursement rate to 80%. | | | | | | | | Total: | 225,000 |
| 1104 | HBP | PE | -199,193 | | | | | | | | -199,193 |
| | Local Match | | -25,808 | | | | | | | | -25,808 |
| Fed. Reimb. Rate: 88.53% | | 1/4/2011 Hamid Aghasharif: Correct the Reimbursement rate to 80%. | | | | | | | | Total: | -225,000 |
| 1104 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 80.00% | | 1/4/2011 Hamid Aghasharif: funds moved from 09/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1104 | HBP | PE | 199,193 | | | | | | | | 199,193 |
| | Local Match | | 25,808 | | | | | | | | 25,808 |
| Fed. Reimb. Rate: 88.53% | | | 10/15/2009 Hamid Aghasharif: As requested on October 2009 Survey. Ehibit 6-D to be submitted later. | | | | | | | Total: | 225,000 |
| 1104 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 80.00% | | | 8/31/2009 Srikanth Gopinath: Needs review. Moving PE funds from 08/09 to 09/10 as requested by Agency. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1104 | HBP | PE | 570,000 | | | | | | | | 570,000 |
| | Local Match | | 142,500 | | | | | | | | 142,500 |
| Fed. Reimb. Rate: 80.00% | | | 10/21/2008 Eric Bost: Correct the Reimbursement rate to 80%. Adds funds per 10/15/2008 request. Needs review. | | | | | | | Total: | 712,500 |
| 1104 | HBP | PE | -199,193 | | | | | | | | -199,193 |
| | Local Match | | -25,808 | | | | | | | | -25,808 |
| Fed. Reimb. Rate: 88.53% | | | 10/21/2008 Eric Bost: Reimbursement % is incorrect. | | | | | | | Total: | -225,000 |
| 1104 | HBP | PE | 199,193 | | | | | | | | 199,193 |
| | Local Match | | 25,808 | | | | | | | | 25,808 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 225,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 4,709,796 | | | | 4,709,796 |
| Local Match | | | | | 610,204 | | | | 610,204 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 5,320,000 | | | | 5,320,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1104 | HBP | CON | | | | | 4,709,796 | -4,709,796 | | | |
| | Local Match | | | | | | 610,204 | -610,204 | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1104 | HBP | CON | | | | | -4,709,796 | 4,709,796 | | | |
| | Local Match | | | | | | -610,204 | 610,204 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1104 | HBP | CON | | | | -4,709,796 | 4,709,796 | | | | |
| | Local Match | | | | | -610,204 | 610,204 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1104 | HBP | CON | | | -4,709,796 | 4,709,796 | | | | | |
| | Local Match | | | | -610,204 | 610,204 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1104 | HBP | CON | | | 1,168,596 | | | | | | 1,168,596 |
| | Local Match | | | | 151,404 | | | | | | 151,404 |
| Fed. Reimb. Rate: 88.53% | | 10/8/2015 Vijay Kopparam: Per 2015 September survey agency is requested $1,320,000 in additional CON funds. Agency may have to submit a revised Ex. 6D prior to authorizing the additional funds. | | | | | | | | Total: | 1,320,000 |
| 1104 | HBP | CON | | | 3,541,200 | -3,541,200 | | | | | |
| | Local Match | | | | 458,800 | -458,800 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/8/2015 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 1104 | HBP | CON | | | -3,541,200 | 3,541,200 | | | | | |
| | Local Match | | | | -458,800 | 458,800 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1104 | HBP | CON | | -3,541,200 | 3,541,200 | | | | | | |
| | Local Match | | | -458,800 | 458,800 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1104 | HBP | CON | -3,541,200 | 3,541,200 | | | | | | | |
| | Local Match | | -458,800 | 458,800 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1104 | HBP | CON | 3,541,200 | | | | | | | -3,541,200 | |
| | Local Match | | 458,800 | | | | | | | -458,800 | |
| Fed. Reimb. Rate: 88.53% | | 10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey. | | | | | | | | Total: | |
| 1104 | HBP | CON | | | -3,541,200 | | | | | 3,541,200 | |
| | Local Match | | | | -458,800 | | | | | 458,800 | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1104 | HBP | CON | | -3,541,200 | 3,541,200 | | | | | | |
| | Local Match | | | -458,800 | 458,800 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1104 | HBP | CON | -3,541,200 | 3,541,200 | | | | | | | |
| | Local Match | | -458,800 | 458,800 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1104 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 1104 | HBP | CON | 3,541,200 | | | | | | | -3,541,200 | |
| | Local Match | | 458,800 | | | | | | | -458,800 | |
| Fed. Reimb. Rate: 88.53% | | 9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from beyond to FY 12/13 with target date of CON E76 submittal as June 2013. | | | | | | | | Total: | |
| 1104 | HBP | CON | | | -3,541,200 | | | | | 3,541,200 | |
| | Local Match | | | | -458,800 | | | | | 458,800 | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1104 | HBP | CON | | -3,541,200 | 3,541,200 | | | | | | |
| | Local Match | | | -458,800 | 458,800 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1104 | HBP | CON | -3,541,200 | 3,541,200 | | | | | | | |
| | Local Match | | -458,800 | 458,800 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1104 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 1104 | HBP | CON | 3,541,200 | | | | | | | -3,541,200 | |
| | Local Match | | 458,800 | | | | | | | -458,800 | |
| Fed. Reimb. Rate: 88.53% | | 10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1104 | HBP | CON | -3,541,200 | | | | | | | 3,541,200 | |
| | Local Match | | -458,800 | | | | | | | 458,800 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1104 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1104 | HBP | CON | 3,541,200 | | | | | | | -3,541,200 | |
| | Local Match | | 458,800 | | | | | | | -458,800 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1104 | HBP | CON | -3,541,200 | | | | | | | 3,541,200 | |
| | Local Match | | -458,800 | | | | | | | 458,800 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1104 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1104 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1104 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1104 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1104 | HBP | CON | 3,541,200 | | | | | | | -2,877,225 | 663,975 |
| | Local Match | | 458,800 | | | | | | | -372,775 | 86,025 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 750,000 |

10/21/2008 Eric Bost: Cost increase needs review per request dated 10/15/2008.

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1104 | HBP | CON | -2,877,225 | | | | | | | 2,877,225 | |
| | Local Match | | -372,775 | | | | | | | 372,775 | |
| Fed. Reimb. Rate: 88.53% | | | 11/19/2007 Eric Bost: CON funds moved from FFY 2007/8 to Beyond. No information in County's spreadsheet (10/7/2007) indicating delivery schedule. | | | | | | | Total: | |
| 1104 | HBP | CON | 1,859,130 | | | | | | | | 1,859,130 |
| | Local Match | | 240,870 | | | | | | | | 240,870 |
| Fed. Reimb. Rate: 88.53% | | | 10/5/2007 Eric Bost: Fund Line NOT suppressed.<br>7/17/2007 Eric Bost: Fund Line suppressed.<br>County requested cost increase. | | | | | | | Total: | 2,100,000 |
| 1104 | HBP | CON | 1,018,095 | | | | | | | | 1,018,095 |
| | Local Match | | 131,905 | | | | | | | | 131,905 |
| Fed. Reimb. Rate: 88.53% | | | 11/19/2007 Eric Bost: Fund line failed to deliver. Was rank 3 due to DLAE input. No information in County's spreadsheet (10/7/2007) indicating delivery schedule. | | | | | | | Total: | 1,150,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Los Angeles County

BRIDGE NO. 53C1403, THE OLD RD, OVER CASTAIC CREEK, 0.8 MI N STATE HWY 126. LSSRP Seismic Retrofit.

Fed Proj: BRLSZD-5953(650)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 826,525 | | | | | | | | 826,525 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,414,300 | 2,414,300 |
| Total | 826,525 | | | | | | | 2,414,300 | 3,240,825 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 731,723 | | | | | | | 2,137,380 | 2,869,102 |
| Local Match | 94,802 | | | | | | | | 94,802 |
| LSSRP Bond | | | | | | | | 276,920 | 276,920 |
| Local AC | | | | | | | | | |
| Total | 826,525 | | | | | | | 2,414,300 | 3,240,825 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 731,723 | | | | | | | | 731,723 |
| Local Match | 94,802 | | | | | | | | 94,802 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 826,525 | | | | | | | | 826,525 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2668 | HBP | PE | -448,382 | | | | | | | | -448,382 |
| | Local Match | | -58,093 | | | | | | | | -58,093 |
| Fed. Reimb. Rate: 88.53% | | | 2/10/2012 Reza Fereshtehnejad: Scope is changed from replacement to retrofit. | | | | | | | Total: | -506,475 |
| 2668 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2668 | HBP | PE | 177,060 | | | | | | | | 177,060 |
| | Local Match | | 22,940 | | | | | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% | | | 10/7/2010 Srikanth Gopinath: Revised based on October 2010 survey | | | | | | | Total: | 200,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2668 | HBP | PE | 1,003,045 | | | | | | | | 1,003,045 |
| | Local Match | | 129,955 | | | | | | | | 129,955 |
| Fed. Reimb. Rate: 88.53% | | 10/16/2009 Hamid Aghasharif: As requested in October 2009 Survey. Pending approval of the EXhibit 6-D. | | | | | | | | Total: | 1,133,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,137,380 | 2,137,380 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 276,920 | 276,920 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,414,300 | 2,414,300 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2668 | HBP | CON | | | | | | | -2,137,380 | 2,137,380 | |
| | LSSRP Bond | | | | | | | | -276,920 | 276,920 | |
| Fed. Reimb. Rate: 88.53% | | 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 2668 | HBP | CON | | | | | | -2,137,380 | 2,137,380 | | |
| | LSSRP Bond | | | | | | | -276,920 | 276,920 | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 2668 | HBP | CON | | | | | -2,137,380 | 2,137,380 | | | |
| | LSSRP Bond | | | | | | -276,920 | 276,920 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 2668 | HBP | CON | | | | | 2,137,380 | | | -3,106,112 | -968,732 |
| | LSSRP Bond | | | | | | 276,920 | | | -402,430 | -125,510 |
| Fed. Reimb. Rate: 88.53% | | 10/15/2015 Vijay Kopparam: Per Ex. 6D signed on 9/16/15 CON funds is moved from Beyond to 17/18 and reduced from $3,508,542 to $2,414,300 | | | | | | | | Total: | -1,094,242 |
| 2668 | HBP | CON | | | | | -3,106,112 | | | 3,106,112 | |
| | LSSRP Bond | | | | | | -402,430 | | | 402,430 | |
| Fed. Reimb. Rate: 88.53% | | 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 2668 | HBP | CON | | | | -3,106,112 | 3,106,112 | | | | |
| | LSSRP Bond | | | | | -402,430 | 402,430 | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

New!

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2668 | HBP | CON | | | -3,106,112 | 3,106,112 | | | | | |
| | LSSRP Bond | | | | -402,430 | 402,430 | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 2668 | HBP | CON | | -3,106,112 | 3,106,112 | | | | | | |
| | LSSRP Bond | | | -402,430 | 402,430 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 2668 | HBP | CON | | 3,106,112 | | | | | | -3,106,112 | |
| | LSSRP Bond | | | 402,430 | | | | | | -402,430 | |
| Fed. Reimb. Rate: 88.53% | 10/10/2013 Reza Fereshtehnejad: As requested in the 2013 survey. | | | | | | | | | Total: | |
| 2668 | HBP | CON | | | -3,106,112 | | | | | 3,106,112 | |
| | LSSRP Bond | | | | -402,430 | | | | | 402,430 | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | Total: | |
| 2668 | HBP | CON | | -3,106,112 | 3,106,112 | | | | | | |
| | LSSRP Bond | | | -402,430 | 402,430 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds moved from FY 14/15 to FY 15/16. Target date for CON E76 submittal is Aug 2014. | | | | | | | | | Total: | |
| 2668 | HBP | CON | -3,106,112 | 3,106,112 | | | | | | | |
| | LSSRP Bond | | -402,430 | 402,430 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 2668 | HBP | CON | | | -8,450,401 | | | | | | -8,450,401 |
| | Local Match | | | | -1,094,839 | | | | | | -1,094,839 |
| Fed. Reimb. Rate: 88.53% | 2/10/2012 Reza Fereshtehnejad: Changed the scope from replacement to retrofit. | | | | | | | | | Total: | -9,545,240 |
| 2668 | HBP | CON | 3,106,112 | | -925,139 | | | | | | 2,180,974 |
| | LSSRP Bond | | 402,430 | | -119,862 | | | | | | 282,568 |
| Fed. Reimb. Rate: 88.53% | 2/10/2012 Reza Fereshtehnejad: Changed the scope from replacement to retrofit. | | | | | | | | | Total: | 2,463,542 |
| 2668 | HBP | CON | | | 925,139 | | | | | -925,139 | |
| | LSSRP Bond | | | | 119,862 | | | | | -119,862 | |
| Fed. Reimb. Rate: 88.53% | 9/26/2011 Reza Fereshtehnejad: As requested per survey 2011. | | | | | | | | | Total: | |
| 2668 | HBP | CON | | | 8,450,401 | | | | | -8,450,401 | |
| | Local Match | | | | 1,094,839 | | | | | -1,094,839 | |
| Fed. Reimb. Rate: 88.53% | 9/26/2011 Reza Fereshtehnejad: As requested per survey 2011. | | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2668 | HBP | CON | -925,139 | | | | | | | 925,139 | |
| | LSSRP Bond | | -119,862 | | | | | | | 119,862 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2668 | HBP | CON | -8,450,401 | | | | | | | 8,450,401 | |
| | Local Match | | -1,094,839 | | | | | | | 1,094,839 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to beyond for financial constraint.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2668 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2668 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2668 | HBP | CON | 8,450,401 | | | | | | | | 8,450,401 |
| | Local Match | | 1,094,839 | | | | | | | | 1,094,839 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 9,545,240 |

11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/12/2009 Reza Fereshtehnejad: Combined seismic and HBP replacement

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2668 | HBP | CON | -7,181,554 | | | | | | | | -7,181,554 |
| | LSSRP Bond | | -930,446 | | | | | | | | -930,446 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | -8,112,000 |

11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/12/2009 Reza Fereshtehnejad: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2668 | HBP | CON | 8,106,692 | | | | | | | -8,106,692 | |
| | LSSRP Bond | | 1,050,308 | | | | | | | -1,050,308 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2668 | HBP | CON | -8,106,692 | | | | | | | 8,106,692 | |
| | LSSRP Bond | | -1,050,308 | | | | | | | 1,050,308 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
11/19/2007 Eric Bost: CON funds moved from FFY 2009/10 to Beyond. Project is not fully funded since much of the work is not eligible for HBP funding. See file for detail findings.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2668 | HBP | CON | 3,201,140 | | | | | | | | 3,201,140 |
| | LSSRP Bond | | 414,742 | | | | | | | | 414,742 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 3,615,882 |

11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County's spreadsheet datd 10/7/2007, County requests funds in 9/10 with cost increase.
7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity.
2/2007: County requested programming in 8/9 and cost increase. Nov. survey indicated project not ready to adv. and pushed to 10/11. Funds on hold and may be reduced to cost to retrofit if replacement is more than retrofit since bridge is not on EBL once it is reviewed for hold removal. FHWA does not allow HBP funds to be used to fund replacement of non EBL bridges is retrofit cost is less. May need to use STP bridge funds for replacement.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2668 | HBP | CON | 4,905,552 | | | | | | | | 4,905,552 |
| | LSSRP Bond | | 635,566 | | | | | | | | 635,566 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 5,541,118 |

11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Los Angeles County

Federally mandated Inspection Program. Los Angeles County inspection of local agency owned bridges withing LA County (except LA City bridges). State pays match.

Fed Proj: BRNBISL-5953(508)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | 3,662,442 | 4,000,000 | | 3,000,000 | | | | | 10,662,442 |
| Total | 3,662,442 | 4,000,000 | | 3,000,000 | | | | | 10,662,442 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 3,242,360 | 3,541,200 | | 2,655,900 | | | | | 9,439,460 |
| Local Match | 420,082 | 458,800 | | 344,100 | | | | | 1,222,982 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 3,662,442 | 4,000,000 | | 3,000,000 | | | | | 10,662,442 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | | |
| Local Match | 0 | | | | | | | | 0 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | 0 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3154 | HBP | PE | -10,316,817 | | | | | | | | -10,316,817 |
| | Local Match | | -1,336,653 | | | | | | | | -1,336,653 |
| Fed. Reimb. Rate: 88.53% | | | 3/25/2013 Eric Bost: Deletes prior year and changes to non-infrastructure project. | | | | | | | Total: | -11,653,470 |
| 3154 | HBP | PE | -803,404 | | | | | | | | -803,404 |
| | Local Match | | -104,090 | | | | | | | | -104,090 |
| Fed. Reimb. Rate: 88.53% | | | 11/1/2011 Hamid Aghasharif: The de-obligation was requested by the Agency. | | | | | | | Total: | -907,494 |
| 3154 | HBP | PE | 3,828,820 | | | | | | | | 3,828,820 |
| | Local Match | | 496,064 | | | | | | | | 496,064 |
| Fed. Reimb. Rate: 88.53% | | | 3/23/2011 Eric Bost: Extra costs for load rating changes and for FFY 12/13 funding. | | | | | | | Total: | 4,324,884 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3154 | HBP | PE | 124,570 | | | | | | | | 124,570 |
| | Local Match | | 16,139 | | | | | | | | 16,139 |
| Fed. Reimb. Rate: 88.53% | | | 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey | | | | | | | Total: | 140,709 |
| 3154 | HBP | PE | 332,088 | | | | | | | | 332,088 |
| | Local Match | | 43,025 | | | | | | | | 43,025 |
| Fed. Reimb. Rate: 88.53% | | | 10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey. | | | | | | | Total: | 375,113 |
| 3154 | HBP | PE | 2,408,244 | | | | | | | | 2,408,244 |
| | Local Match | | 312,014 | | | | | | | | 312,014 |
| Fed. Reimb. Rate: 88.53% | | | 7/15/2008 Shannon Mlcoch: Funds added for 10/11 2 year cycle and adjusted for actual need for 08/09. | | | | | | | Total: | 2,720,258 |
| 3154 | HBP | PE | 4,426,500 | | | | | | | | 4,426,500 |
| | Local Match | | 573,500 | | | | | | | | 573,500 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 5,000,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 3,242,360 | 3,541,200 | | 2,655,900 | | | | | 9,439,460 |
| Local Match | 420,082 | 458,800 | | 344,100 | | | | | 1,222,982 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 3,662,442 | 4,000,000 | | 3,000,000 | | | | | 10,662,442 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3154 | HBP | CON | | | | 2,655,900 | | | | | 2,655,900 |
| | Local Match | | | | | 344,100 | | | | | 344,100 |
| Fed. Reimb. Rate: 88.53% | | | 10/8/2015 Vijay Kopparam: Per 2015 September survey agency is requesting $3,000,000 in FY 16/17 for CON. Agency may have to submit a revised Ex. 6D prior to authorizing the funds. | | | | | | | Total: | 3,000,000 |
| 3154 | HBP | CON | 3,242,360 | 3,541,200 | | | | | | | 6,783,560 |
| | Local Match | | 420,082 | 458,800 | | | | | | | 878,882 |
| Fed. Reimb. Rate: 88.53% | | | 3/25/2013 Eric Bost: Change to non-infrastructure project. | | | | | | | Total: | 7,662,442 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Los Angeles County

NBIL004, Bridge Inventory Permits System. County wide system to implement permits for extra legal load vehicles. Will be extended statewide. Requires FHWA oversight. PE phase only. No capital work involved. State pays match - (20.30.010.320)

Fed Proj: BR-NBISL-5953(659)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | 250,000 | | 1,100,000 | | | | | | 1,350,000 |
| Total | 250,000 | | 1,100,000 | | | | | | 1,350,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 221,325 | | 973,830 | | | | | | 1,195,155 |
| Local Match | 28,675 | | 126,170 | | | | | | 154,845 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 250,000 | | 1,100,000 | | | | | | 1,350,000 |

| **CON Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 221,325 | | 973,830 | | | | | | 1,195,155 |
| Local Match | 28,675 | | 126,170 | | | | | | 154,845 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 250,000 | | 1,100,000 | | | | | | 1,350,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3813 | HBP | CON | | | 973,830 | | | | | | 973,830 |
| | Local Match | | | | 126,170 | | | | | | 126,170 |
| Fed. Reimb. Rate: 88.53% | | 9/29/2015 Vijay Kopparam: Per attached Ex. 6D dated 9/23/2015 agency is requesting additional $1.1 million in CON. | | | | | | | | Total: | 1,100,000 |
| 3813 | HBP | CON | 221,325 | | | | | | | | 221,325 |
| | Local Match | | 28,675 | | | | | | | | 28,675 |
| Fed. Reimb. Rate: 88.53% | | 9/7/2011 Eric Bost -- PE funds moved to CON for non-infrastructure project.<br>4/8/2011 Eric Bost: Per HBP Advisory Committee decision dated 4/7/2011. | | | | | | | | Total: | 250,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Los Angeles County

PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. See Caltrans Local Assistance HBP website for backup list of bridges. Other Federal funds must be programmed in SCAG FTIP.

Fed Proj: BPMPL-5953(666)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 6,974,068 | 1,356,063 | | | | | | | 8,330,131 |
| R/W | | | | | | | | | |
| CON | 1,004,028 | 540,079 | | 16,455,893 | | | | 20,606,782 | 38,606,782 |
| Total | 7,978,096 | 1,896,142 | | 16,455,893 | | | | 20,606,782 | 46,936,913 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 7,063,008 | 1,678,655 | | 14,568,402 | | | | 18,243,184 | 41,553,249 |
| Local Match | 915,088 | 217,487 | | 1,887,491 | -0 | | | 2,363,598 | 5,383,664 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 7,978,096 | 1,896,142 | | 16,455,893 | | | | 20,606,782 | 46,936,913 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 6,174,142 | 1,200,523 | | | | | | | 7,374,665 |
| Local Match | 799,926 | 155,540 | | | | | | | 955,466 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 6,974,068 | 1,356,063 | | | | | | | 8,330,131 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3471 | HBP | PE | | 1,200,523 | | | | | | | 1,200,523 |
| | Local Match | | | 155,540 | | | | | | | 155,540 |
| Fed. Reimb. Rate: 88.53% | | | 6/2/2015 Vijay Kopparam: Additional PE funds ($1,356,063 total) to add 20 City bridges and removal of 2 City bridges from the BPMP list. Based on the Agency's request dated January 29, 2015.. (Check Edocs for the request) | | | | | | | Total: | 1,356,063 |
| 3471 | HBP | PE | 179,228 | | | | | | | | 179,228 |
| | Local Match | | 23,221 | | | | | | | | 23,221 |
| Fed. Reimb. Rate: 88.53% | | | 2/6/2014 Vijay Kopparam: Additional PE funds in the amount of $202,449 is added due to inclusion of 23 city bridges and 1 county bridge to the County BPMP (Priority A and B bridges) | | | | | | | Total: | 202,449 |
| 3471 | HBP | PE | -601,356 | | | | | | | | -601,356 |
| | Local Match | | -77,912 | | | | | | | | -77,912 |
| Fed. Reimb. Rate: 88.53% | | | 11/4/2013 Linda Newton: Revised PE funding to match removal of 28 bridge from BPMP listing. | | | | | | | Total: | -679,268 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3471 | HBP | PE | -31,369 | | | | | | | | -31,369 |
| | Local Match | | -4,064 | | | | | | | | -4,064 |
| Fed. Reimb. Rate: 88.53% | | | 2/5/2013 Vijay Kopparam: Reducing $35,433 (total funds) from PE due to the removal of Culver City bridges from LA County BPMP. | | | | | | | Total: | -35,433 |
| 3471 | HBP | PE | -186,480 | | | | | | | | -186,480 |
| | Local Match | | -24,161 | | | | | | | | -24,161 |
| Fed. Reimb. Rate: 88.53% | | | 10/12/2012 Linda Newton: PE funding revised to match authorizations to date and reflect PE in summary provided by the County of Los Angeles. | | | | | | | Total: | -210,641 |
| 3471 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/12/2010 Eric Bost: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3471 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey. | | | | | | | Total: | |
| 3471 | HBP | PE | 6,814,120 | | | | | | | | 6,814,120 |
| | Local Match | | 882,841 | | | | | | | | 882,841 |
| Fed. Reimb. Rate: 88.53% | | | 10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey | | | | | | | Total: | 7,696,961 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 888,866 | 478,132 | | 14,568,402 | | | | 18,243,184 | 34,178,584 |
| Local Match | 115,162 | 61,947 | | 1,887,491 | -0 | | | 2,363,598 | 4,428,198 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,004,028 | 540,079 | | 16,455,893 | | | | 20,606,782 | 38,606,782 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3471 | HBP | CON | | | -14,568,402 | 14,568,402 | | | | | |
| | Local Match | | | | -1,887,491 | 1,887,491 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3471 | HBP | CON | | 478,132 | -478,132 | | | | | | |
| | Local Match | | | 61,947 | -61,947 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 8/13/2015 Eileen Crawford: CON funds moved to 14/15 per request from agency. | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3471 | HBP | CON | | -15,046,534 | 15,046,534 | | | | | | |
| | Local Match | | | -1,949,438 | 1,949,438 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3471 | HBP | CON | | | | | -18,243,184 | | | 18,243,184 | |
| | Local Match | | | | | | -2,363,598 | | | 2,363,598 | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3471 | HBP | CON | | | | -6,081,061 | 6,081,061 | | | | |
| | Local Match | | | | | -787,866 | 787,866 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3471 | HBP | CON | | | -6,081,061 | | 6,081,061 | | | | |
| | Local Match | | | | -787,866 | | 787,866 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3471 | HBP | CON | 888,866 | -888,866 | | | | | | | |
| | Local Match | | 115,162 | -115,162 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 8/29/2014 Eileen Crawford: As requested by Vijay on 08-29-2014 | | | | | | | | Total: | |
| 3471 | HBP | CON | -2,655,900 | 2,655,900 | | | | | | | |
| | Local Match | | -344,100 | 344,100 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3471 | HBP | CON | 2,655,900 | -6,007,748 | -2,771,939 | -2,321,190 | 6,081,062 | | | | -2,363,915 |
| | Local Match | | 344,100 | -778,367 | -359,134 | -300,735 | 787,866 | | | | -306,270 |
| Fed. Reimb. Rate: 88.53% | | 3/20/2014 Linda Newton: Revised funding to match revised BPMP list dated 01/27/2014. | | | | | | | | Total: | -2,670,185 |
| 3471 | HBP | CON | -3,114,940 | 3,114,940 | | | | | | | |
| | Local Match | | -403,574 | 403,574 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3471 | HBP | CON | -3,524,810 | 7,319,307 | | 8,402,251 | | | | -13,812,434 | -1,615,685 |
| | Local Match | | -456,676 | 948,294 | | 1,088,601 | | | | -1,789,547 | -209,329 |
| Fed. Reimb. Rate: 88.53% | | 10/10/2013 Vijay Kopparam: Per 2013 September survey agency removed $500,000 from FY 12/13, reduced CON in 13/14 to $3,518,514, increased CON in 14/15 to 18,267,601 and added $9,490,852 in FY 16/17 and removed CON in Beyond. | | | | | | | | Total: | -1,825,014 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3471 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/27/2012 Vijay Kopparam: As submitted in 2012 HBP survey dated 9/26/12 move funds from FY 11/12 to FY 12/13 and from FY 12/13 to FY 13/14. Target date for CON E76 submittal is June 2013 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3471 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/26/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3471 | HBP | CON | | | | | | | | -38,159,069 | -38,159,069 |
| | Local Match | | | | | | | | | -4,943,912 | -4,943,912 |
| Fed. Reimb. Rate: 88.53% | | | 10/12/2011 Linda Newton: Updated per 2011 Survey. | | | | | | | Total: | -43,102,981 |
| 3471 | HBP | CON | 6,639,750 | 8,853,000 | 8,853,000 | | | | | 13,812,434 | 38,158,184 |
| | Local Match | | 860,250 | 1,147,000 | 1,147,000 | | | | | 1,789,547 | 4,943,797 |
| Fed. Reimb. Rate: 88.53% | | | 10/12/2011 Linda Newton: Updated per 2011 Survey. | | | | | | | Total: | 43,101,981 |
| 3471 | Local AC (HBP) | CON | -38,159,069 | | | | | | | 38,159,069 | |
| | Local Match | | -4,943,912 | | | | | | | 4,943,912 | |
| Fed. Reimb. Rate: 88.53% | | | 10/12/2011 Linda Newton: Updated per 2011 Survey. | | | | | | | Total: | |
| 3471 | Local AC (HBP) | CON | 38,159,069 | | | | | | | -38,159,069 | |
| | Local Match | | 4,943,912 | | | | | | | -4,943,912 | |
| Fed. Reimb. Rate: 88.53% | | | 10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement. | | | | | | | Total: | |
| 3471 | HBP | CON | -38,159,069 | | | | | | | 38,159,069 | |
| | Local Match | | -4,943,912 | | | | | | | 4,943,912 | |
| Fed. Reimb. Rate: 88.53% | | | 10/27/2009 DLA-Admin: CON funds moved from FFY 12/13 to Beyond. High Cost Policy. Needs funding agreement. | | | | | | | Total: | |
| 3471 | HBP | CON | 38,159,060 | | | | | | | | 38,159,060 |
| | Local Match | | 4,943,911 | | | | | | | | 4,943,911 |
| Fed. Reimb. Rate: 88.53% | | | 10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey. | | | | | | | Total: | 43,102,971 |
| 3471 | HBP | CON | 9 | | | | | | | | 9 |
| | Local Match | | 1 | | | | | | | | 1 |
| Fed. Reimb. Rate: 88.53% | | | 9/29/2009 Eric Bost: New candidate projects. Need funding amounts from County. | | | | | | | Total: | 10 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Paramount

BRIDGE NO. 53C0190L, ROSECRANS AVE EAST, OVER LOS ANGELES RIVER, 0.1 MI E LONG BEACH FWY. Bridge Rehabilitation. Widen existing 3 lane bridge to include standard lane width, shoulders and sidewalk (No added capacity). Scope is not clear.

Fed Proj:

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 354,000 | | | 1,416,000 | | | 1,770,000 |
| R/W | | | | | | | | 100,000 | 100,000 |
| CON | | | | | | | | 9,920,000 | 9,920,000 |
| Total | | | 354,000 | | | 1,416,000 | | 10,020,000 | 11,790,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 313,396 | | | 1,253,585 | | 8,870,706 | 10,437,687 |
| Local Match | | | 40,604 | | | 162,415 | | 1,149,294 | 1,352,313 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 354,000 | | | 1,416,000 | | 10,020,000 | 11,790,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 313,396 | | | 1,253,585 | | | 1,566,981 |
| Local Match | | | 40,604 | | | 162,415 | | | 203,019 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 354,000 | | | 1,416,000 | | | 1,770,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4313 | HBP | PE | | | 313,396 | | | 1,253,585 | | | 1,566,981 |
| | Local Match | | | | 40,604 | | | 162,415 | | | 203,019 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,770,000 |

10/16/2015 Vijay Kopparam: This is a new project based on the application submitted August 2015. 20% of PE is programmed in 15/16 FY and remaining PE is programmed in 18/19. After the scope is finalized and approved, funding has to be updated.

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 88,530 | 88,530 |
| Local Match | | | | | | | | 11,470 | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 100,000 | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4313 | HBP | R/W | | | | | | | | 88,530 | 88,530 |
| | Local Match | | | | | | | | | 11,470 | 11,470 |
| | | | | | | | | | | Total: | 100,000 |

Fed. Reimb. Rate: 88.53%

10/16/2015 Vijay Kopparam: RW is programmed in beyond year. After the Env. is certified, the funds may be brought forward.

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 8,782,176 | 8,782,176 |
| Local Match | | | | | | | | 1,137,824 | 1,137,824 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 9,920,000 | 9,920,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4313 | HBP | CON | | | | | | | | 8,782,176 | 8,782,176 |
| | Local Match | | | | | | | | | 1,137,824 | 1,137,824 |
| | | | | | | | | | | Total: | 9,920,000 |

Fed. Reimb. Rate: 88.53%

10/16/2015 Vijay Kopparam: CON funds are programmed in Beyond year. Once the Env. is certified, funds may be brought forward.

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Paramount

BRIDGE NO. 53C0190R, ROSECRANS AVE EAST, OVER LOS ANGELES RIVER, 0.1 MI E LONG BEACH FWY. Bridge Rehabilitation. Widen existing 3 lane bridge to include standard lane width, shoulders and sidewalk (No added capacity). Scope is not clear.

Fed Proj:

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 404,000 | | | 1,616,000 | | | 2,020,000 |
| R/W | | | | | | | | 100,000 | 100,000 |
| CON | | | | | | | | 11,280,000 | 11,280,000 |
| Total | | | 404,000 | | | 1,616,000 | | 11,380,000 | 13,400,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 357,661 | | | 1,430,645 | | 10,074,714 | 11,863,020 |
| Local Match | | | 46,339 | | | 185,355 | | 1,305,286 | 1,536,980 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 404,000 | | | 1,616,000 | | 11,380,000 | 13,400,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 357,661 | | | 1,430,645 | | | 1,788,306 |
| Local Match | | | 46,339 | | | 185,355 | | | 231,694 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 404,000 | | | 1,616,000 | | | 2,020,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4312 | HBP | PE | | | 357,661 | | | 1,430,645 | | | 1,788,306 |
| | Local Match | | | | 46,339 | | | 185,355 | | | 231,694 |
| Fed. Reimb. Rate: 88.53% | | 10/14/2015 Vijay Kopparam: New project created | | | | | | | | Total: | 2,020,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 88,530 | 88,530 |
| Local Match | | | | | | | | 11,470 | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 100,000 | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4312 | HBP | R/W | | | | | | | | 88,530 | 88,530 |
| | Local Match | | | | | | | | | 11,470 | 11,470 |
| | | | | | | | | | | Total: | 100,000 |

Fed. Reimb. Rate: 88.53% 10/14/2015 Vijay Kopparam: New project created

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 9,986,184 | 9,986,184 |
| Local Match | | | | | | | | 1,293,816 | 1,293,816 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 11,280,000 | 11,280,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4312 | HBP | CON | | | | | | | | 9,986,184 | 9,986,184 |
| | Local Match | | | | | | | | | 1,293,816 | 1,293,816 |
| | | | | | | | | | | Total: | 11,280,000 |

Fed. Reimb. Rate: 88.53% 10/14/2015 Vijay Kopparam: New project created

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Pasadena

BRIDGE NO. 53C1041, HOLLY STREET OVER ARROYO BL & ARROYO SECO, 0.2 MI W VENTURA FWY. Bridge rehabilitation and potential voluntary seismic retrofit for historic bridge. (No added capacity) SCOPE NEEDS CLARIFICATION. 2/12/2013: Toll Credits programmed for PE & CON.

Fed Proj: BHLS-5064(078)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 275,000 | | | 1,000,000 | | | | 1,275,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 8,500,000 | 8,500,000 |
| Total | | 275,000 | | | 1,000,000 | | | 8,500,000 | 9,775,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 275,000 | | | 1,000,000 | | | 8,500,000 | 9,775,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 275,000 | | | 1,000,000 | | | 8,500,000 | 9,775,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 275,000 | | | 1,000,000 | | | | 1,275,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 275,000 | | | 1,000,000 | | | | 1,275,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4049 | HBP | PE | | | -1,000,000 | | 1,000,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/19/2015 DLA-Admin: Moved additional PE out. Project programmed in 2013, but no authorization has been received to date. | | | | | | | Total: | |
| 4049 | HBP | PE | -275,000 | 275,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey. | | | | | | | Total: | |
| 4049 | HBP | PE | -1,000,000 | | 1,000,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 15/16. As requested in September 2014 Survey. | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4049 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 5/8/2013 Vijay Kopparam: Allow agency to do preliminary studies in FY 12/13. Remainder of funds will be available next year once rehabilitation strategy is finalized and approved. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4049 | HBP | PE | 1,275,000 | | | | | | | | 1,275,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 2/12/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>2/12/2013 Linda Newton: New eligible project. | | | | | | | Total: | 1,275,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 8,500,000 | 8,500,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 8,500,000 | 8,500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4049 | HBP | CON | | | | | | | | 8,500,000 | 8,500,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 2/12/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>2/12/2013 Linda Newton: New eligible project. | | | | | | | Total: | 8,500,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Clarita

BRIDGE NO. 53C1024, LOST CANYON ROAD OVER SAND CANYON WASH, 0.4 MI S SOLEDAD CYN RD. Rehabilitate and widen existing bridge. Widen existing two lane bridge to accommodate shoulders, sidewalk and bicycle path (No lane capacity added).

Fed Proj: BHLO-5450(066)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 341,530 | | | | | | | | 341,530 |
| R/W | | | | | | | | | |
| CON | | 1,090,048 | 219,929 | | | | | | 1,309,977 |
| Total | 341,530 | 1,090,048 | 219,929 | | | | | | 1,651,507 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 302,357 | 965,019 | 194,703 | | | | | | 1,462,079 |
| Local Match | 39,173 | 125,029 | 25,226 | | | | | | 189,428 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 341,530 | 1,090,048 | 219,929 | | | | | | 1,651,507 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 302,357 | | | | | | | | 302,357 |
| Local Match | 39,173 | | | | | | | | 39,173 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 341,530 | | | | | | | | 341,530 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3676 | HBP | PE | 1,355 | | | | | | | | 1,355 |
| | Local Match | | 175 | | | | | | | | 175 |
| Fed. Reimb. Rate: 88.53% | | 6/21/2012 Vijay Kopparam: PE cost changed based on Ex-6D from agency signed 6/15/2012. Their detailed estimate for complete project cost has increased to $1,103,830. PE cost is increased to $341,530. Database is updated by district. | | | | | | | | Total: | 1,530 |
| 3676 | HBP | PE | 185,913 | | | | | | | | 185,913 |
| | Local Match | | 24,087 | | | | | | | | 24,087 |
| Fed. Reimb. Rate: 88.53% | | 5/18/2012 Linda Newton: Revised PE funding to match Exhibit 6-D dated 5/14/2012. | | | | | | | | Total: | 210,000 |
| 3676 | HBP | PE | -61,971 | | | | | | | | -61,971 |
| | Local Match | | -8,029 | | | | | | | | -8,029 |
| Fed. Reimb. Rate: 88.53% | | 9/30/2011 Hamid Aghasharif: PE funds was reduced per agency request in their 2011 annual HBP survey. | | | | | | | | Total: | -70,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3676 | HBP | PE | 177,060 | | | | | | | | 177,060 |
| | Local Match | | 22,940 | | | | | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 200,000 |

7/21/2011 Linda Newton: Federal Reimbursement reverted to original rate.
9/22/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/22/2010 Linda Newton: New eligible project.

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3676 | HBP | R/W | -65,070 | | | | | | | | -65,070 |
| | Local Match | | -8,430 | | | | | | | | -8,430 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | -73,500 |

10/8/2014 Vijay Kopparam: Per 2014 survey RW funds are not needed.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3676 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

10/7/2013 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3676 | HBP | R/W | 44,265 | | | | | | | | 44,265 |
| | Local Match | | 5,735 | | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 50,000 |

6/22/2012 Vijay Kopparam: Revised Ex 6D dated 5/15/12 has new costs for Utility Relocation, TCE and Engineering support at a total RW cost as $73,500

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3676 | HBP | R/W | 20,805 | | | | | | | | 20,805 |
| | Local Match | | 2,695 | | | | | | | | 2,695 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 23,500 |

5/18/2012 Linda Newton: Added right of way funding to match Exhibit 6-D dated 5/14/2012.

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 965,019 | 194,703 | | | | | | 1,159,723 |
| Local Match | | 125,029 | 25,226 | | | | | | 150,254 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 1,090,048 | 219,929 | | | | | | 1,309,977 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3676 | HBP | CON | | | 194,703 | | | | | | 194,703 |
| | Local Match | | | | 25,226 | | | | | | 25,226 |
| Fed. Reimb. Rate: 88.53% | | 10/1/2015 Vijay Kopparam: Added additional construction funds in the amount of $219,929 to adjust the lowest bid amount. Ex. 6D signed on 8/6/2015 is added to Edocs | | | | | | | | Total: | 219,929 |
| 3676 | HBP | CON | | 965,019 | | -965,019 | | | | | |
| | Local Match | | | 125,029 | | -125,029 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 2/4/2015 Vijay Kopparam: Moved the funds from FY 16/17 to FY 14/15 to process EPSP exception. | | | | | | | | Total: | |
| 3676 | HBP | CON | | | -965,019 | 965,019 | | | | | |
| | Local Match | | | | -125,029 | 125,029 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3676 | HBP | CON | | -965,019 | 965,019 | | | | | | |
| | Local Match | | | -125,029 | 125,029 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3676 | HBP | CON | | 355,225 | | | | | | | 355,225 |
| | Local Match | | | 46,023 | | | | | | | 46,023 |
| Fed. Reimb. Rate: 88.53% | | 10/8/2014 Vijay Kopparam: Per 2014 September Survey additional $401,248 for CON is requested. Approval of Ex. 6D is required prior to removing HOLD - Exhibit 6D has been approved by Linda Newton on 10/9/2014. HOLD for CON can be removed after FTIP is approved. | | | | | | | | Total: | 401,248 |
| 3676 | HBP | CON | | 609,795 | | | | | | -609,795 | |
| | Local Match | | | 79,005 | | | | | | -79,005 | |
| Fed. Reimb. Rate: 88.53% | | 10/8/2014 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3676 | HBP | CON | | | -609,795 | | | | | 609,795 | |
| | Local Match | | | | -79,005 | | | | | 79,005 | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3676 | HBP | CON | | -609,795 | 609,795 | | | | | | |
| | Local Match | | | -79,005 | 79,005 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3676 | HBP | CON | -609,795 | 609,795 | | | | | | | |
| | Local Match | | -79,005 | 79,005 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3676 | HBP | CON | 609,795 | | | | | | | -609,795 | |
| | Local Match | | 79,005 | | | | | | | -79,005 | |
| Fed. Reimb. Rate: 88.53% | | 9/17/2012 Vijay Kopparam: As requested in 2012 HBP Survey the CON funds $688,000 are moved from BEYOND to FY 13/14 | | | | | | | | Total: | |
| 3676 | HBP | CON | | | | | | | | -36,474 | -36,474 |
| | Local Match | | | | | | | | | -4,726 | -4,726 |
| Fed. Reimb. Rate: 88.53% | | 6/22/2012 Vijay Kopparam: Based on Ex 6D dated 6/15/2012 additional construction funds are added. Total construction cost now is $688,000 | | | | | | | | Total: | -41,200 |
| 3676 | HBP | CON | | | -646,269 | | | | | 646,269 | |
| | Local Match | | | | -83,731 | | | | | 83,731 | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3676 | HBP | CON | | -646,269 | 646,269 | | | | | | |
| | Local Match | | | -83,731 | 83,731 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3676 | HBP | CON | -646,269 | 646,269 | | | | | | | |
| | Local Match | | -83,731 | 83,731 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3676 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3676 | HBP | CON | -339,955 | | | | | | | | -339,955 |
| | Local Match | | -44,045 | | | | | | | | -44,045 |
| Fed. Reimb. Rate: 88.53% | | 9/30/2011 Hamid Aghasharif: CON funds was reduced per agency request in their 2011 annual HBP survey. | | | | | | | | Total: | -384,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3676 | HBP | CON | 986,224 | | | | | | | -986,224 | |
| | Local Match | | 127,776 | | | | | | | -127,776 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

9/30/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3676 | HBP | CON | -986,224 | | | | | | | 986,224 | |
| | Local Match | | -127,776 | | | | | | | 127,776 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

7/21/2011 Linda Newton: Federal Reimbursement set to 88.53%.
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3676 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

7/21/2011 Linda Newton: Federal Reimbursement set to 88.53%.
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3676 | HBP | CON | 986,224 | | | | | | | | 986,224 |
| | Local Match | | 127,776 | | | | | | | | 127,776 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,114,000 |

7/21/2011 Linda Newton: Federal Reimbursement reverted to original rate.
9/22/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/22/2010 Linda Newton: New eligible project.

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Clarita

BRIDGE NO. 53C1777 R&L, SIERRA HWY, OVER SANTA CLARA RIVER, 0.3 MI S SOLEDAD CYN RD. Replace L (SB) bridge, Rehabilitate R (NB) bridge. Not adding lanes.

Fed Proj: BHLS-5450(008)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 1,239,849 | | | | | | | | 1,239,849 |
| R/W | 222,000 | | | | | | | | 222,000 |
| CON | | | | | | | | 10,882,653 | 10,882,653 |
| Total | 1,461,849 | | | | | | | 10,882,653 | 12,344,502 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,188,450 | | | | | | | 9,634,413 | 10,822,863 |
| Local Match | 273,399 | | | | | | | 1,248,240 | 1,521,639 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,461,849 | | | | | | | 10,882,653 | 12,344,502 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 991,913 | | | | | | | | 991,913 |
| Local Match | 247,936 | | | | | | | | 247,936 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,239,849 | | | | | | | | 1,239,849 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 792 | HBP | PE | 310,759 | | | | | | | | 310,759 |
| | Local Match | | 77,690 | | | | | | | | 77,690 |
| Fed. Reimb. Rate: 80.00% | | 9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey, adding $388,449 in PE funds in FY 12/13 | | | | | | | | Total: | 388,449 |
| 792 | HBP | PE | 136,800 | | | | | | | | 136,800 |
| | Local Match | | 34,200 | | | | | | | | 34,200 |
| Fed. Reimb. Rate: 80.00% | | 10/22/2008 Eric Bost: PE funds for 53C1777R. Need to update PS&E | | | | | | | | Total: | 171,000 |
| 792 | HBP | PE | -792,344 | | | | | | | | -792,344 |
| | Local Match | | -102,657 | | | | | | | | -102,657 |
| Fed. Reimb. Rate: 88.53% | | 10/22/2008 Eric Bost: Delete PE funds @ wrong match rate | | | | | | | | Total: | -895,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 792 | HBP | PE | 792,698 | | | | | | | | 792,698 |
| | Local Match | | 102,702 | | | | | | | | 102,702 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 895,400 |
| 952 | HBP | PE | 544,000 | | | | | | | | 544,000 |
| | Local Match | | 136,000 | | | | | | | | 136,000 |
| Fed. Reimb. Rate: 80.00% | | | 10/22/2008 Eric Bost: PE funds obligated in prior years @ 80%. | | | | | | | Total: | 680,000 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 196,537 | | | | | | | | 196,537 |
| Local Match | 25,463 | | | | | | | | 25,463 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 222,000 | | | | | | | | 222,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 792 | HBP | R/W | 196,537 | | | | | | | | 196,537 |
| | Local Match | | 25,463 | | | | | | | | 25,463 |
| Fed. Reimb. Rate: 88.53% | | | 10/7/2013 Vijay Kopparam: Per 2013 September survey agency is adding $222,000 in RW. Agency has to submit Ex. 6B and 6D for cost increase. Until it is approved funds cannot be approved. Per 2013 survey, Env. is cleared as of 9/11/12. Target date for permits is May 2014, RW Cert is May 2014 and CON E76 is Sept. 2014. | | | | | | | Total: | 222,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 9,634,413 | 9,634,413 |
| Local Match | | | | | | | | 1,248,240 | 1,248,240 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 10,882,653 | 10,882,653 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 792 | HBP | CON | | | | | | | -6,624,393 | 6,624,393 | |
| | Local Match | | | | | | | | -858,260 | 858,260 | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 792 | HBP | CON | | | | | | -6,624,393 | 6,624,393 | | |
| | Local Match | | | | | | | -858,260 | 858,260 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 792 | HBP | CON | | | | | -6,624,393 | 6,624,393 | | | |
| | Local Match | | | | | | -858,260 | 858,260 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 792 | HBP | CON | | | | -6,624,393 | 6,624,393 | | | | |
| | Local Match | | | | | -858,260 | 858,260 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 792 | HBP | CON | | | | -1,294,175 | | | | | -1,294,175 |
| | Local Match | | | | | -167,674 | | | | | -167,674 |
| Fed. Reimb. Rate: 88.53% | | 9/30/2015 Vijay Kopparam: Per September 2015 Survey, agency is reducing the cost of CON | | | | | | | | Total: | -1,461,849 |
| 792 | HBP | CON | | | | 7,918,568 | | | | -7,918,568 | |
| | Local Match | | | | | 1,025,934 | | | | -1,025,934 | |
| Fed. Reimb. Rate: 88.53% | | 9/30/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 792 | HBP | CON | | | | -7,918,568 | | | | 7,918,568 | |
| | Local Match | | | | | -1,025,934 | | | | 1,025,934 | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 792 | HBP | CON | | | -7,918,568 | 7,918,568 | | | | | |
| | Local Match | | | | -1,025,934 | 1,025,934 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 792 | HBP | CON | | | 5,717,322 | | | | | | 5,717,322 |
| | Local Match | | | | 740,740 | | | | | | 740,740 |
| Fed. Reimb. Rate: 88.53% | | 10/8/2014 Vijay Kopparam: Per 2014 survey CON is increased by $6,458,062. Approval of Ex. 6D prior to removal of HOLD is required. | | | | | | | | Total: | 6,458,062 |
| 792 | HBP | CON | | | 2,201,245 | | | | | -2,201,245 | |
| | Local Match | | | | 285,195 | | | | | -285,195 | |
| Fed. Reimb. Rate: 88.53% | | 10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 792 | HBP | CON | | | -5,211,265 | | | | | 5,211,265 | |
| | Local Match | | | | -675,175 | | | | | 675,175 | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 792 | HBP | CON | | -5,211,265 | 5,211,265 | | | | | | |
| | Local Match | | | -675,175 | 675,175 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 792 | HBP | CON | -5,211,265 | 5,211,265 | | | | | | | |
| | Local Match | | -675,175 | 675,175 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 792 | HBP | CON | 5,211,265 | | | | | | | -5,138,281 | 72,984 |
| | Local Match | | 675,175 | | | | | | | -665,719 | 9,456 |
| Fed. Reimb. Rate: 88.53% | 9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds is moved from BEYOND to FY 13/14 and increased from $5,804,000 to $5,886,440 | | | | | | | | | Total: | 82,440 |
| 792 | HBP | CON | | | -2,128,261 | | | | | 2,128,261 | |
| | Local Match | | | | -275,739 | | | | | 275,739 | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 792 | HBP | CON | | -2,128,261 | 2,128,261 | | | | | | |
| | Local Match | | | -275,739 | 275,739 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 792 | HBP | CON | -2,128,261 | 2,128,261 | | | | | | | |
| | Local Match | | -275,739 | 275,739 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 792 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |
| 792 | HBP | CON | 1,268,414 | | | | | | | | 1,268,414 |
| | Local Match | | 164,336 | | | | | | | | 164,336 |
| Fed. Reimb. Rate: 88.53% | 10/3/2011 Hamid Aghasharif: The additional funds requested per HBP annual survey 2011. Exhibit 6-D need to be submitted later on. | | | | | | | | | Total: | 1,432,750 |
| 792 | HBP | CON | 859,848 | | | | | | | -859,848 | |
| | Local Match | | 111,402 | | | | | | | -111,402 | |
| Fed. Reimb. Rate: 88.53% | 10/3/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | | | Total: | |
| 792 | HBP | CON | -3,869,868 | | | | | | | 3,869,868 | |
| | Local Match | | -501,382 | | | | | | | 501,382 | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 792 | HBP | CON | 3,869,868 | | | | | | | -3,869,868 | |
| | Local Match | | 501,382 | | | | | | | -501,382 | |
| Fed. Reimb. Rate: 88.53% | | | 10/6/2010 Srikanth Gopinath: CON funds moved from FFY Beyond to 13/14. As requested in October 2010 Survey | | | | | | | Total: | |
| 792 | HBP | CON | -859,848 | | | | | | | 859,848 | |
| | Local Match | | -111,402 | | | | | | | 111,402 | |
| Fed. Reimb. Rate: 88.53% | | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 792 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 792 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 792 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 792 | HBP | CON | 859,848 | | | | | | | -6,639,750 | -5,779,902 |
| | Local Match | | 111,402 | | | | | | | -860,250 | -748,848 |
| Fed. Reimb. Rate: 88.53% | | | 10/22/2008 Eric Bost: Deletes old combined CON estimate adds in R component | | | | | | | Total: | -6,528,750 |
| 792 | HBP | CON | -6,639,750 | | | | | | | 6,639,750 | |
| | Local Match | | -860,250 | | | | | | | 860,250 | |
| Fed. Reimb. Rate: 88.53% | | | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | |
| 792 | HBP | CON | 1,432,061 | | | | | | | | 1,432,061 |
| | Local Match | | 185,539 | | | | | | | | 185,539 |
| Fed. Reimb. Rate: 88.53% | | | 10/5/2007 Eric Bost: Fund Line NOT suppressed.<br>7/17/2007 Eric Bost: Fund Line suppressed.<br>Increase requested by County. Increase has not been reviewed. | | | | | | | Total: | 1,617,600 |
| 792 | HBP | CON | 5,207,689 | | | | | | | | 5,207,689 |
| | Local Match | | 674,711 | | | | | | | | 674,711 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 5,882,400 |

# 2014/15-2019/20 Highway Bridge Program

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District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 952 | HBP | CON | | | | | | | -3,010,020 | 3,010,020 | |
| | Local Match | | | | | | | | -389,980 | 389,980 | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 952 | HBP | CON | | | | | | -3,010,020 | 3,010,020 | | |
| | Local Match | | | | | | | -389,980 | 389,980 | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 952 | HBP | CON | | | | | -3,010,020 | 3,010,020 | | | |
| | Local Match | | | | | | -389,980 | 389,980 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 952 | HBP | CON | | | | -3,010,020 | 3,010,020 | | | | |
| | Local Match | | | | | -389,980 | 389,980 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 952 | HBP | CON | | | | 3,010,020 | | | | -3,010,020 | |
| | Local Match | | | | | 389,980 | | | | -389,980 | |
| Fed. Reimb. Rate: 88.53% | | 9/30/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 952 | HBP | CON | | | | -3,010,020 | | | | 3,010,020 | |
| | Local Match | | | | | -389,980 | | | | 389,980 | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 952 | HBP | CON | | | -3,010,020 | 3,010,020 | | | | | |
| | Local Match | | | | -389,980 | 389,980 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 952 | HBP | CON | | | 3,010,020 | | | | | -3,010,020 | |
| | Local Match | | | | 389,980 | | | | | -389,980 | |
| Fed. Reimb. Rate: 88.53% | | 10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 952 | HBP | CON | | | -3,010,020 | | | | | 3,010,020 | |
| | Local Match | | | | -389,980 | | | | | 389,980 | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 952 | HBP | CON | | -3,010,020 | 3,010,020 | | | | | | |
| | Local Match | | | -389,980 | 389,980 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 952 | HBP | CON | -3,010,020 | 3,010,020 | | | | | | | |
| | Local Match | | -389,980 | 389,980 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 952 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 952 | HBP | CON | 3,010,020 | | | | | | | -3,010,020 | |
| | Local Match | | 389,980 | | | | | | | -389,980 | |
| Fed. Reimb. Rate: 88.53% | | 10/3/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 952 | HBP | CON | -3,010,020 | | | | | | | 3,010,020 | |
| | Local Match | | -389,980 | | | | | | | 389,980 | |
| Fed. Reimb. Rate: 88.53% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 952 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 952 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 952 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 952 | HBP | CON | 3,010,020 | | | | | | | | 3,010,020 |
| | Local Match | | 389,980 | | | | | | | | 389,980 |
| Fed. Reimb. Rate: 88.53% | | 10/22/2008 Eric Bost: Needs review. See Ex 6D. | | | | | | | | Total: | 3,400,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Clarita

PM00024, Bridge Preventive Maintenance Program, various locations in the City of Santa Clarita. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BHLS-5450(080)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 105,000 | 50,000 | | | | | | | 155,000 |
| R/W | | | | | | | | | |
| CON | 876,904 | | | 279,947 | | | | | 1,156,851 |
| Total | 981,904 | 50,000 | | 279,947 | | | | | 1,311,851 |

| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 869,280 | 44,265 | | 247,837 | | | | | 1,161,382 |
| Local Match | 112,624 | 5,735 | | 32,110 | | | | | 150,469 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 981,904 | 50,000 | | 279,947 | | | | | 1,311,851 |

| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 92,957 | 44,265 | | | | | | | 137,222 |
| Local Match | 12,044 | 5,735 | | | | | | | 17,779 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 105,000 | 50,000 | | | | | | | 155,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3393 | HBP | PE | -44,265 | 44,265 | | | | | | | |
| | Local Match | | -5,735 | 5,735 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/9/2014 Vijay Kopparam: Ready to Advertise. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3393 | HBP | PE | 8,853 | | | | | | | | 8,853 |
| | Local Match | | 1,147 | | | | | | | | 1,147 |
| Fed. Reimb. Rate: 88.53% | | 10/9/2013 Vijay Kopparam: Per 2013 Sept. survey, agency added $10,000 for PE in FY 13/14. | | | | | | | | Total: | 10,000 |
| 3393 | HBP | PE | 48,692 | | | | | | | | 48,692 |
| | Local Match | | 6,309 | | | | | | | | 6,309 |
| Fed. Reimb. Rate: 88.53% | | 10/3/2012 Linda Newton: Revise funding as requested in September 2012 survey. | | | | | | | | Total: | 55,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3393 | HBP | PE | -123,942 | | | | | | | | -123,942 |
| | Local Match | | -16,058 | | | | | | | | -16,058 |
| Fed. Reimb. Rate: 88.53% | | 8/31/2011 Linda Newton: Revise funding to match revised BPMP. | | | | | | | | Total: | -140,000 |
| 3393 | HBP | PE | 203,619 | | | | | | | | 203,619 |
| | Local Match | | 26,381 | | | | | | | | 26,381 |
| Fed. Reimb. Rate: 88.53% | | 3/22/2011 Eric Bost: Combines previous fund lines included in Amendment #3.<br>10/7/2010 Robert Y Wong: Program PE per 9/30/2010 survey. | | | | | | | | Total: | 230,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 776,323 | | | 247,837 | | | | | 1,024,160 |
| Local Match | 100,581 | | | 32,110 | | | | | 132,691 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 876,904 | | | 279,947 | | | | | 1,156,851 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3393 | HBP | CON | | | -247,837 | 247,837 | | | | | |
| | Local Match | | | | -32,110 | 32,110 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3393 | HBP | CON | | | -95,807 | | | | | | -95,807 |
| | Local Match | | | | -12,413 | | | | | | -12,413 |
| Fed. Reimb. Rate: 88.53% | | 10/9/2014 Vijay Kopparam: Per 2014 Survey, agency has reduced the CON funds to $279,947 Also moved the funds from 14/15 to 15/16. | | | | | | | | Total: | -108,220 |
| 3393 | HBP | CON | | -343,644 | 343,644 | | | | | | |
| | Local Match | | | -44,523 | 44,523 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/9/2014 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 3393 | HBP | CON | -42,322 | | | | | | | | -42,322 |
| | Local Match | | -5,483 | | | | | | | | -5,483 |
| Fed. Reimb. Rate: 88.53% | | 8/7/2014 Vijay Kopparam: According to RFA, requested amount is only $368,975 for FY 13/14..Check the email from Eileen Crawford, and Alicia Ulat dated 8/7/2014. | | | | | | | | Total: | -47,805 |
| 3393 | HBP | CON | 368,975 | -368,975 | | | | | | | |
| | Local Match | | 47,805 | -47,805 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 7/21/2014 Vijay Kopparam: Agency is requesting $416,780 of total construction funds to be obligated this FY (13/14). Amount of HBP funds is $368,975 moved to FY 13/14. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3393 | HBP | CON | -464,783 | 464,783 | | | | | | | |
| | Local Match | | -60,218 | 60,218 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3393 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/9/2013 Vijay Kopparam: per 2013 survey agency is moving $525,000 from FY 12/13 to FY 13/14 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3393 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/9/2013 Vijay Kopparam: Per 2013 survey, agency is moving $525,000 from FY 12/13 to Fy 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3393 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/9/2013 Vijay Kopparam: Per 2013 Survey, agency is moving $525000 from FY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3393 | HBP | CON | -159,307 | 159,307 | | | | | | | |
| | Local Match | | -20,640 | 20,640 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/9/2013 Vijay Kopparam: Per 2013 Sept. survey, agency is moving CON funds from FY 13/14 to FY 14/15. | | | | | | | | Total: | |
| 3393 | HBP | CON | | 88,530 | | | | | | | 88,530 |
| | Local Match | | | 11,470 | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | | 10/9/2013 Vijay Kopparam: Per 2013 sept. survey, agency is adding $100,000 in CON in FY 14/15 | | | | | | | | Total: | 100,000 |
| 3393 | HBP | CON | 187,351 | | | | | | | | 187,351 |
| | Local Match | | 24,273 | | | | | | | | 24,273 |
| Fed. Reimb. Rate: 88.53% | | 10/3/2012 Linda Newton: Funding revised as requested in September 2012 survey. | | | | | | | | Total: | 211,624 |
| 3393 | HBP | CON | 58,653 | | | | | | | | 58,653 |
| | Local Match | | 7,599 | | | | | | | | 7,599 |
| Fed. Reimb. Rate: 88.53% | | 8/7/2012 Smita Dhuldhoya: Adjusted to reflect $58,653 ($66,252 total) for CE based on the RFA received by Area Engineer. | | | | | | | | Total: | 66,252 |
| 3393 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 8/3/2012 Vijay Kopparam: CON is adjusted to reflect requested amount of $391,017 in FY 11/12. $153,323 is moved to FY 12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3393 | HBP | CON | -597,578 | | | | | | | | -597,578 |
| | Local Match | | -77,423 | | | | | | | | -77,423 |
| Fed. Reimb. Rate: 88.53% | | 8/31/2011 Linda Newton: Revise funding to match revised BMPM dated 07/29/2011. | | | | | | | | Total: | -675,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3393 | HBP | CON | 1,425,333 | | | | | | | | 1,425,333 |
| | Local Match | | 184,667 | | | | | | | | 184,667 |
| Fed. Reimb. Rate: 88.53% | | 10/7/2010 Robert Y Wong: Add Construction funding per 9/30/2010 survey. | | | | | | | | Total: | 1,610,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Clarita

BRIDGE NO. PM00140, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Clarita. See Caltrans Local Assistance HBP website for backup list of projects. **New!**

Fed Proj:

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | 50,000 | | | | | 50,000 |
| R/W | | | | | | | | | |
| CON | | | | | | 140,825 | | | 140,825 |
| Total | | | | 50,000 | | 140,825 | | | 190,825 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 44,265 | | 124,672 | | | 168,937 |
| Local Match | | | | 5,735 | | 16,153 | | | 21,888 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 50,000 | | 140,825 | | | 190,825 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 44,265 | | | | | 44,265 |
| Local Match | | | | 5,735 | | | | | 5,735 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 50,000 | | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4335 | HBP | PE | | | | 44,265 | | | | | 44,265 |
| | Local Match | | | | | 5,735 | | | | | 5,735 |
| | | | | | | | | | | Total: | 50,000 |

Fed. Reimb. Rate: 88.53% 3/1/2016 Linda Newton: New eligible BPMP Plan project. **New!**

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| **CON Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 124,672 | | | 124,672 |
| Local Match | | | | | | 16,153 | | | 16,153 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 140,825 | | | 140,825 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4335 | HBP | CON | | | | | | 124,672 | | | 124,672 | New! |
| | Local Match | | | | | | | 16,153 | | | 16,153 | |
| Fed. Reimb. Rate: 88.53% | | 3/1/2016 Linda Newton: New eligible BPMP Plan project. | | | | | | | | Total: | 140,825 | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Fe Springs — BRIDGE NO. 53C0464, ROSECRANS AVE, OVER N FK COYOTE CR, 3/4 MI W VALLEY VIEW AVE. Upgrade bridge railings (STP)

Fed Proj:

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 28,000 | | | | | | | | 28,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 129,000 | 129,000 |
| Total | 28,000 | | | | | | | 129,000 | 157,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 24,788 | | | | | | | 114,204 | 138,992 |
| Local Match | 3,212 | | | | | | | 14,796 | 18,008 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 28,000 | | | | | | | 129,000 | 157,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 24,788 | | | | | | | | 24,788 |
| Local Match | 3,212 | | | | | | | | 3,212 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 28,000 | | | | | | | | 28,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1324 | State STP (BR) | PE | 24,788 | | | | | | | | 24,788 |
| | Local Match | | 3,212 | | | | | | | | 3,212 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 28,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 114,204 | 114,204 |
| Local Match | | | | | | | | 14,796 | 14,796 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 129,000 | 129,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1324 | State STP (BR) | CON | | | -114,204 | | | | | 114,204 | |
| | Local Match | | | | -14,796 | | | | | 14,796 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1324 | State STP (BR) | CON | | -114,204 | 114,204 | | | | | | |
| | Local Match | | | -14,796 | 14,796 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1324 | State STP (BR) | CON | -114,204 | 114,204 | | | | | | | |
| | Local Match | | -14,796 | 14,796 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1324 | State STP (BR) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

10/9/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 10/8/12, CON funds moved from FY 12/13 to FY 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1324 | State STP (BR) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1324 | State STP (BR) | CON | 114,204 | | | | | | | -114,204 | |
| | Local Match | | 14,796 | | | | | | | -14,796 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

9/30/2011 Hamid Aghasharif: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1324 | State STP (BR) | CON | -114,204 | | | | | | | 114,204 | |
| | Local Match | | -14,796 | | | | | | | 14,796 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1324 | State STP (BR) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1324 | State STP (BR) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1324 | State STP (BR) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1324 | State STP (BR) | CON | 114,204 | | | | | | | -114,204 | |
| | Local Match | | 14,796 | | | | | | | -14,796 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1324 | State STP (BR) | CON | -114,204 | | | | | | | 114,204 | |
| | Local Match | | -14,796 | | | | | | | 14,796 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1324 | State STP (BR) | CON | 114,204 | | | | | | | | 114,204 |
| | Local Match | | 14,796 | | | | | | | | 14,796 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 129,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Santa Fe Springs — BRIDGE NO. 53C1451, PAINTER AVE, OVER SORENSEN DRAIN BR, 0.5 MI N/O TELEGRAPH RD. Upgrade bridge railings (STP)

Fed Proj:

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 10,000 | | | | | | | | 10,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 47,000 | 47,000 |
| Total | 10,000 | | | | | | | 47,000 | 57,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 8,853 | | | | | | | 41,609 | 50,462 |
| Local Match | 1,147 | | | | | | | 5,391 | 6,538 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 10,000 | | | | | | | 47,000 | 57,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 8,853 | | | | | | | | 8,853 |
| Local Match | 1,147 | | | | | | | | 1,147 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 10,000 | | | | | | | | 10,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1325 | State STP (BR) | PE | 8,853 | | | | | | | | 8,853 |
| | Local Match | | 1,147 | | | | | | | | 1,147 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 10,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 41,609 | 41,609 |
| Local Match | | | | | | | | 5,391 | 5,391 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 47,000 | 47,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1325 | State STP (BR) | CON | | | -41,609 | | | | | 41,609 | |
| | Local Match | | | | -5,391 | | | | | 5,391 | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 1325 | State STP (BR) | CON | | -41,609 | 41,609 | | | | | | |
| | Local Match | | | -5,391 | 5,391 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1325 | State STP (BR) | CON | -41,609 | 41,609 | | | | | | | |
| | Local Match | | -5,391 | 5,391 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1325 | State STP (BR) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/12/2012 Vijay Kopparam: As requested in 2012 HBP survey, CON funds is moved from FY 12/13 to FY 13/14 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 1325 | State STP (BR) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 1325 | State STP (BR) | CON | 41,609 | | | | | | | -41,609 | |
| | Local Match | | 5,391 | | | | | | | -5,391 | |
| Fed. Reimb. Rate: 88.53% | | 9/30/2011 Hamid Aghasharif: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 1325 | State STP (BR) | CON | -41,609 | | | | | | | 41,609 | |
| | Local Match | | -5,391 | | | | | | | 5,391 | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1325 | State STP (BR) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1325 | State STP (BR) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1325 | State STP (BR) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1325 | State STP (BR) | CON | 41,609 | | | | | | | -41,609 | |
| | Local Match | | 5,391 | | | | | | | -5,391 | |
| Fed. Reimb. Rate: 88.53% | | | 10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey. | | | | | | | Total: | |
| 1325 | State STP (BR) | CON | -41,609 | | | | | | | 41,609 | |
| | Local Match | | -5,391 | | | | | | | 5,391 | |
| Fed. Reimb. Rate: 88.53% | | | 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH). | | | | | | | Total: | |
| 1325 | State STP (BR) | CON | 41,609 | | | | | | | | 41,609 |
| | Local Match | | 5,391 | | | | | | | | 5,391 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 47,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Torrance

BRIDGE NO. 53C0852, PRAIRIE AVE OVER BNSF, 0.5 MI S OF 190TH ST. Bridge Rehabilitation. Deck rehabilitation, seismic retrofit and lane widening (no added capacity).

Fed Proj:

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | 451,000 | | | | | 451,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 3,160,000 | 3,160,000 |
| Total | | | | 451,000 | | | | 3,160,000 | 3,611,000 |

| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 399,270 | | | | 2,797,548 | 3,196,818 |
| Local Match | | | | 51,730 | | | | 362,452 | 414,182 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 451,000 | | | | 3,160,000 | 3,611,000 |

| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 399,270 | | | | | 399,270 |
| Local Match | | | | 51,730 | | | | | 51,730 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 451,000 | | | | | 451,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4164 | HBP | PE | | | -399,270 | 399,270 | | | | | |
| | Local Match | | | | -51,730 | 51,730 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/1/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 4164 | HBP | PE | -399,270 | | 399,270 | | | | | | |
| | Local Match | | -51,730 | | 51,730 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/11/2015 Vijay Kopparam: Moved the funds to FY 15/16. If the agency is ready for authorization, we can authorize once FTIP is approved. | | | | | | | | Total: | |
| 4164 | HBP | PE | 399,270 | | | | | | | | 399,270 |
| | Local Match | | 51,730 | | | | | | | | 51,730 |
| Fed. Reimb. Rate: 88.53% | | 10/24/2013 Vijay Kopparam: Based on application Dated 8/16/2013. | | | | | | | | Total: | 451,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,797,548 | 2,797,548 |
| Local Match | | | | | | | | 362,452 | 362,452 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,160,000 | 3,160,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4164 | HBP | CON | | | | | -2,797,548 | | | 2,797,548 | |
| | Local Match | | | | | | -362,452 | | | 362,452 | |
| Fed. Reimb. Rate: 88.53% | | 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4164 | HBP | CON | | | -2,797,548 | | 2,797,548 | | | | |
| | Local Match | | | | -362,452 | | 362,452 | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/11/2015 Vijay Kopparam: Moved the CON funds to FY 17/18 as the project is not ready at this time. | | | | | | | | Total: | |
| 4164 | HBP | CON | | | 2,797,548 | | | | | | 2,797,548 |
| | Local Match | | | | 362,452 | | | | | | 362,452 |
| Fed. Reimb. Rate: 88.53% | | 10/24/2013 Vijay Kopparam: Based on application dated 8/16/2013 | | | | | | | | Total: | 3,160,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Torrance

BRIDGE NO. 53C1656, PRAIRIE AVE OVER MOBIL OIL CO ACCESS RD, 0.2 MI S/O 190TH ST. Bridge Rehabilitation, Retrofit existing steel arch culvert with concrete CIP arch and micropiles. (Scope not clear)

Fed Proj:

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | 177,000 | | | | | 177,000 |
| R/W | | | | | 50,000 | | | | 50,000 |
| CON | | | | | | | | 990,000 | 990,000 |
| Total | | | | 177,000 | 50,000 | | | 990,000 | 1,217,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 156,698 | 44,265 | | | 876,447 | 1,077,410 |
| Local Match | | | | 20,302 | 5,735 | | | 113,553 | 139,590 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 177,000 | 50,000 | | | 990,000 | 1,217,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 156,698 | | | | | 156,698 |
| Local Match | | | | 20,302 | | | | | 20,302 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 177,000 | | | | | 177,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4144 | HBP | PE | | -156,698 | | 156,698 | | | | | |
| | Local Match | | | -20,302 | | 20,302 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/5/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 4144 | HBP | PE | -156,698 | 156,698 | | | | | | | |
| | Local Match | | -20,302 | 20,302 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 4144 | HBP | PE | 156,698 | | | | | | | | 156,698 |
| | Local Match | | 20,302 | | | | | | | | 20,302 |
| Fed. Reimb. Rate: 88.53% | | 10/15/2013 Vijay Kopparam: Based on Ex. 6A submitted dated 9/18/13 | | | | | | | | Total: | 177,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 44,265 | | | | 44,265 |
| Local Match | | | | | 5,735 | | | | 5,735 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 50,000 | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4144 | HBP | R/W | | | -44,265 | | 44,265 | | | | |
| | Local Match | | | | -5,735 | | 5,735 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | | Total: | |
| 4144 | HBP | R/W | | -44,265 | 44,265 | | | | | | |
| | Local Match | | | -5,735 | 5,735 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | | | Total: | |
| 4144 | HBP | R/W | | 44,265 | | | | | | | 44,265 |
| | Local Match | | | 5,735 | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% | 10/15/2013 Vijay Kopparam: Based on Ex. 6A submitted dated 9/18/13 | | | | | | | | | Total: | 50,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 876,447 | 876,447 |
| Local Match | | | | | | | | 113,553 | 113,553 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 990,000 | 990,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4144 | HBP | CON | | | | | -876,447 | | | 876,447 | |
| | Local Match | | | | | | -113,553 | | | 113,553 | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 4144 | HBP | CON | | | | -876,447 | 876,447 | | | | |
| | Local Match | | | | | -113,553 | 113,553 | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4144 | HBP | CON | | | -876,447 | 876,447 | | | | | |
| | Local Match | | | | -113,553 | 113,553 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 4144 | HBP | CON | | | 876,447 | | | | | | 876,447 |
| | Local Match | | | | 113,553 | | | | | | 113,553 |
| Fed. Reimb. Rate: 88.53% | | 10/15/2013 Vijay Kopparam: Based on Ex. 6A submitted dated 9/18/13 | | | | | | | | Total: | 990,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Vernon

BRIDGE NO. 53C0868, 26TH ST, OVER LOS ANGELES RIVER, 0.2 MI W SOTO ST. Rehabilitation (HBRR) No added lane capacity.

Fed Proj:

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | 1,200,000 | | 1,200,000 |
| R/W | | | | | | | | 300,000 | 300,000 |
| CON | | | | | | | | 7,000,000 | 7,000,000 |
| Total | | | | | | | 1,200,000 | 7,300,000 | 8,500,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 1,062,360 | 6,462,690 | 7,525,050 |
| Local Match | | | | | | | 137,640 | 837,310 | 974,950 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 1,200,000 | 7,300,000 | 8,500,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 1,062,360 | | 1,062,360 |
| Local Match | | | | | | | 137,640 | | 137,640 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 1,200,000 | | 1,200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 926 | HBP | PE | | | | -1,062,360 | | | 1,062,360 | | |
| | Local Match | | | | | -137,640 | | | 137,640 | | |
| Fed. Reimb. Rate: 88.53% | | 10/5/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. As requested in September 2015 Survey. | | | | | | | | Total: | |
| 926 | HBP | PE | | -1,062,360 | | 1,062,360 | | | | | |
| | Local Match | | | -137,640 | | 137,640 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. As requested in September 2014 Survey. | | | | | | | | Total: | |
| 926 | HBP | PE | -1,062,360 | 1,062,360 | | | | | | | |
| | Local Match | | -137,640 | 137,640 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/9/2013 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 926 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/8/2012 Vijay Kopparam: As requested in 2012 HBP survey move PE funds from FY 12/13 to FY 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 926 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/9/2009 Hamid Aghasharif: PE funds moved from FFY 8/9 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 926 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2008 Jim Kaufman: PE funds moved from FFY07/08 to 08/09 per City e-mail dated 11/6/08. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 926 | HBP | PE | 1,062,360 | | | | | | | | 1,062,360 |
| | Local Match | | 137,640 | | | | | | | | 137,640 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,200,000 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 265,590 | 265,590 |
| Local Match | | | | | | | | 34,410 | 34,410 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 300,000 | 300,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 926 | HBP | R/W | | | | | -265,590 | | | 265,590 | |
| | Local Match | | | | | | -34,410 | | | 34,410 | |
| Fed. Reimb. Rate: 88.53% | | | 10/5/2015 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. As requested in September 2015 Survey. | | | | | | | Total: | |
| 926 | HBP | R/W | | -265,590 | | | 265,590 | | | | |
| | Local Match | | | -34,410 | | | 34,410 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. | | | | | | | Total: | |
| 926 | HBP | R/W | -265,590 | 265,590 | | | | | | | |
| | Local Match | | -34,410 | 34,410 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/9/2013 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 926 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

10/8/2012 Vijay Kopparam: As requested in 2012 HBP survey, move funds from FY 12/13 to FY 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 926 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

10/9/2009 Hamid Aghasharif: RW funds moved from FFY 8/9 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 926 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

11/10/2008 Jim Kaufman: R/W funds moved from FFY07/08 to 08/09 per City e-mail dated 11/6/08. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 926 | HBP | R/W | 265,590 | | | | | | | | 265,590 |
| | Local Match | | 34,410 | | | | | | | | 34,410 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 300,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 6,197,100 | 6,197,100 |
| Local Match | | | | | | | | 802,900 | 802,900 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 7,000,000 | 7,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 926 | HBP | CON | -6,197,100 | | | | | | | 6,197,100 | |
| | Local Match | | -802,900 | | | | | | | 802,900 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 926 | HBP | CON | 6,197,100 | | | | | | | | 6,197,100 |
| | Local Match | | 802,900 | | | | | | | | 802,900 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 7,000,000 |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Westlake Village

BRIDGE NO. 53C0828, Lindero Canyon road OVER Triunfo Creek, 1.5 miles south of Ventura Freeway (Hwy 101). Scour Countermeasure project. Scour Mitigation at Pier 2 and the immediate surrounding area.

Fed Proj: BRLO-5431(009)

| **Phase Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 120,000 | | | | | | | 120,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | 605,000 | | 605,000 |
| Total | | 120,000 | | | | | 605,000 | | 725,000 |

| **Fund Source Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 106,236 | | | | | 535,607 | | 641,843 |
| Local Match | | 13,764 | | | | | 69,394 | | 83,158 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 120,000 | | | | | 605,000 | | 725,000 |

| **PE Summary:** | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 106,236 | | | | | | | 106,236 |
| Local Match | | 13,764 | | | | | | | 13,764 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 120,000 | | | | | | | 120,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4142 | HBP | PE | | 106,236 | | | | | | | 106,236 |
| | Local Match | | | 13,764 | | | | | | | 13,764 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 120,000 |

10/15/2013 Vijay Kopparam: Per the new application submitted on Oct, 8, 2013 for scour mitigation.

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 535,607 | | 535,607 |
| Local Match | | | | | | | 69,394 | | 69,394 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 605,000 | | 605,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4142 | HBP | CON | | | | | | -535,607 | 535,607 | | |
| | Local Match | | | | | | | -69,394 | 69,394 | | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 4142 | HBP | CON | | | | | -535,607 | 535,607 | | | |
| | Local Match | | | | | | -69,394 | 69,394 | | | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 4142 | HBP | CON | | | | -535,607 | 535,607 | | | | |
| | Local Match | | | | | -69,394 | 69,394 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 4142 | HBP | CON | | | | 535,607 | | | | -535,607 | |
| | Local Match | | | | | 69,394 | | | | -69,394 | |
| Fed. Reimb. Rate: 88.53% | 10/5/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey. | | | | | | | | | Total: | |
| 4142 | HBP | CON | | | | | -535,607 | | | 535,607 | |
| | Local Match | | | | | | -69,394 | | | 69,394 | |
| Fed. Reimb. Rate: 88.53% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 4142 | HBP | CON | | | | -535,607 | 535,607 | | | | |
| | Local Match | | | | | -69,394 | 69,394 | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 4142 | HBP | CON | | | -535,607 | 535,607 | | | | | |
| | Local Match | | | | -69,394 | 69,394 | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 4142 | HBP | CON | | | 535,607 | | | | | | 535,607 |
| | Local Match | | | | 69,394 | | | | | | 69,394 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 605,000 |

10/15/2013 Vijay Kopparam: Per the new application submitted on Oct, 8, 2013 for scour mitigation.

# 2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

**MPO Summary:** Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 56

## Total Costs:

| | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 42,394,269 | 22,368,178 | 9,962,838 | 30,277,179 | 25,459,792 | 16,830,639 | 7,596,759 | 197,659,870 | 352,549,524 |
| Local Match | 6,776,257 | 2,842,971 | 1,299,093 | 3,746,092 | 2,320,245 | 1,872,233 | 984,241 | 23,579,354 | 43,420,487 |
| LSSRP Bond | | | | 176,638 | 848,780 | | | 276,920 | 1,302,338 |
| Local AC | | | | | | | | | |
| Total for all Phases | 49,170,526 | 25,211,149 | 11,261,931 | 34,199,909 | 28,628,817 | 18,702,872 | 8,581,000 | 221,516,145 | 397,272,349 |