

2014/15-2019/20 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/29/2016, 10:46 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2014/15-2019/20 Highway Bridge Program

6084

Metropolitan Transportation Commission

Number of Projects: 132

Project Costs to be programmed under construction:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	50,493,313	46,996,114	45,880,485	16,591,888	33,883,690	26,972,943	77,858,963	274,708,273	573,385,667
Local Match	6,207,961	4,015,821	2,190,088	1,310,213	11,047,574	687,156	2,506,606	15,616,651	43,582,070
LSSRP Bond	63,085	108,965	481,740		101,349	50,529	4,231,967	6,716,437	11,754,072
Local AC		15,002,142	-13,718,260	-1,283,882	56,134,963	-14,579,120		-41,555,842	
Total	56,764,359	66,123,041	34,834,053	16,618,219	101,167,575	13,131,507	84,597,536	255,485,519	628,721,809