

2014/15-2019/20 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/30/2015, 9:17 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2014/15-2019/20 Highway Bridge Program

6084

Metropolitan Transportation Commission

Number of Projects: 128

Project Costs to be programmed under construction:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	50,636,057	48,349,049	43,883,390	15,995,228	36,584,289	29,317,727	71,404,525	241,655,522	537,825,787
Local Match	6,236,718	4,191,108	1,866,897	6,730,162	3,231,913	2,879,827	2,573,452	11,289,100	38,999,177
LSSRP Bond	63,085	108,965	516,150		1,249,496	50,529	3,328,881	6,448,039	11,765,145
Local AC		15,002,142	-15,002,142	41,555,842				-41,555,842	
Total	56,935,860	67,651,263	31,264,295	64,281,232	41,065,698	32,248,083	77,306,858	217,836,819	588,590,108