2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

11/4/2014, 7:38 AM

Notes:

1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Alpine County

BRIDGE NO. 31C0002, DIXON MINE ROAD OVER WOLF CREEK, 0.2 MI. E/O WOLF CREEK ROAD. Replace one-lane timber bridge with a standard 2-lane bridge. 9/21/2010: Toll Credits programmed for PE R/W & CON.

Fed Proj: BRLO-5931(027)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000	261,000							361,000
R/W					25,000				25,000
CON								1,179,000	1,179,000
Total	100,000	261,000			25,000			1,179,000	1,565,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	100,000	261,000			25,000			1,179,000	1,565,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000	261,000			25,000			1,179,000	1,565,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	100,000	261,000							361,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000	261,000							361,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3661	HBP	PE		261,000							261,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/24/2012 Jesus Serrano: PE funds added to proceed with Replacement scope of work in lieu of Rehab, per local agency's revised 6-A dated 8/24/2012.

Total: 261,000

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3661	HBP	PE	100,000								100,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 100,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3661	HBP	R/W				-25,000	25,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3661	HBP	R/W				25,000					25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/24/2012 Jesus Serrano: R/W phase added per local agency's revised 6-A dated 8/24/2012.								Total:	25,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,179,000	1,179,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,179,000	1,179,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3661	HBP	CON								1,179,000	1,179,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2012 Jesus Serrano: CON funds added for Replacement scope of work, per local agency's 6-A dated 8/24/2012.								Total:	1,179,000
3661	HBP	CON								-540,400	-540,400
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2012 Jesus Serrano: CON funds to be removed for Rehab scope of work, per local agency's 6-A dated 8/24/2012..								Total:	-540,400
3661	HBP	CON					-540,400			540,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3661	HBP	CON					540,400			-540,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Jesus Serrano: As requested on September 2011 HBP Surveys.								Total:	
3661	HBP	CON			-540,400					540,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3661	HBP	CON		-540,400	540,400						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3661	HBP	CON	-540,400	540,400							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3661	HBP	CON	540,400								540,400
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	540,400

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Alpine County

BRIDGE NO. 31C0005, HOT SPRINGS ROAD OVER HOT SPRINGS CREEK, 1.8 MI. W/O SAWMILL ROAD. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5931(030)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	337,500								337,500
R/W									
CON								1,890,000	1,890,000
Total	337,500							1,890,000	2,227,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	298,789							1,673,217	1,972,006
Local Match	38,711							216,783	255,494
LSSRP Bond									
Local AC									
Total	337,500							1,890,000	2,227,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	298,789								298,789
Local Match	38,711								38,711
LSSRP Bond									
Local AC									
Total	337,500								337,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3701	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/11/2011 Jesus Serrano: Funding line created to move PE funds into 10/11 FFY via EPSP, per local agency's 6-D signed and dated 4/12/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3701	HBP	PE	298,789								298,789
	Local Match		38,711								38,711
Fed. Reimb. Rate: 88.53%			9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.							Total:	337,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,673,217	1,673,217
Local Match								216,783	216,783
LSSRP Bond									
Local AC									
Total								1,890,000	1,890,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3701	HBP	CON			-1,673,217					1,673,217	
	Local Match				-216,783					216,783	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3701	HBP	CON		-1,673,217	1,673,217						
	Local Match			-216,783	216,783						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3701	HBP	CON		1,673,217							1,673,217
	Local Match			216,783							216,783
Fed. Reimb. Rate: 88.53%		9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	1,890,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Amador City

BRIDGE NO. 26C0052, Main Street, OVER Amador Creek, City of Amador. Replace historic 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5228(002)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	560,000								560,000
R/W		327,328		22,218					349,546
CON		3,894,303							3,894,303
Total	560,000	4,221,631		22,218					4,803,849

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	495,768	3,737,410		19,670					4,252,848
Local Match	64,232	484,221		2,548					551,001
LSSRP Bond									
Local AC									
Total	560,000	4,221,631		22,218					4,803,849

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	495,768								495,768
Local Match	64,232								64,232
LSSRP Bond									
Local AC									
Total	560,000								560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3388	HBP	PE	81,890								81,890
	Local Match		10,610								10,610
Fed. Reimb. Rate: 88.53%			4/21/2011 Jesus Serrano: Additional PE funds being requested to complete additional environmental process and reviews due to historic significance of the existing bridge, per local agency's 6-D dated 4/5/2011.							Total:	92,500
3388	HBP	PE	116,417								116,417
	Local Match		15,083								15,083
Fed. Reimb. Rate: 88.53%			8/24/2010 Jesus Serrano: Additional PE funds as post-programming required for design of a longer bridge to accomodate for a wider channel, per a Hydraulic Analysis conducted by the local agency. Local agency will request funding in 10/11 FFY, per 6-D submitted on January 27, 2010.							Total:	131,500
3388	HBP	PE	297,461								297,461
	Local Match		38,539								38,539
Fed. Reimb. Rate: 88.53%			12/6/2007 Shannon Mlcoch: new bridge project.....							Total:	336,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		289,783		19,670					309,453
Local Match		37,545		2,548					40,093
LSSRP Bond									
Local AC									
Total		327,328		22,218					349,546

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3388	HBP	R/W				19,670					19,670
	Local Match					2,548					2,548
Fed. Reimb. Rate: 88.53%		9/18/2014 Jesus Serrano: R/W funds revised per 2014 HBP Survey dated 9/17/2014. 8/25/2014 Jesus Serrano: R/W funds revised per Final Project Cost.								Total:	22,218
3388	HBP	R/W		218,074							218,074
	Local Match			28,254							28,254
Fed. Reimb. Rate: 88.53%		8/19/2013 Jesus Serrano: R/W funds revised per local agency's Finance Letter submitted with the CON phase Award package dated July 29, 2013.								Total:	246,328
3388	HBP	R/W	-30,986	71,709							40,724
	Local Match		-4,015	9,291							5,276
Fed. Reimb. Rate: 88.53%		9/25/2012 Jesus Serrano: R/W funds to be requested in 12/13 FFY. Funds requested in 11/12 FFY but not in time. Funds updated per 2012 HBP Surveys and local agency's 6-D dated 9/18/2012.								Total:	46,000
3388	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%		4/21/2011 Jesus Serrano: R/W funds to be moved into 11/12 FFY, per local agency's request on 6-D dated 4/5/2011.								Total:	10,000
3388	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/24/2010 Jesus Serrano: R/W funds will not be requested in 09/10 FFY. Funds moved into 10/11 FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3388	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/27/2009 Jesus Serrano: Local Agency will not be requesting the R/W funds in 08/09 FFY. Funds moved to 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3388	HBP	R/W	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53%		12/6/2007 Shannon Mlcoch: new project.....								Total:	25,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		3,447,626							3,447,626
Local Match		446,677							446,677
LSSRP Bond									
Local AC									
Total		3,894,303							3,894,303

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3388	HBP	CON		1,336,186							1,336,186
	Local Match			173,117							173,117
Fed. Reimb. Rate: 88.53%		8/19/2013 Jesus Serrano: CON funds revised per local agency's Finance Letter submitted with the CON phase Award package dated July 29, 2013.								Total:	1,509,303
3388	HBP	CON	-2,152,164	2,111,441							-40,724
	Local Match		-278,836	273,560							-5,276
Fed. Reimb. Rate: 88.53%		9/25/2012 Jesus Serrano: CON funds revised and moved to 12/13 FFY, per 2012 HBP Surveys and local agency's 6-D dated 9/18/2012. Project NEARLY Ready to Advertise.								Total:	-46,000
3388	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/21/2011 Jesus Serrano: CON funds to be moved into 11/12 FFY, per local agency's request on 6-D dated 4/5/2011. Project Nearly Ready to Advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3388	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/6/2012 Eric Bost: Fund line failed to deliver. 10/12/2010 Jesus Serrano: CON funds moved into 10/11 FFY, per September 2010 HBP Survey. Project NEARLY Ready to Advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3388	HBP	CON	516,130								516,130
	Local Match		66,870								66,870
Fed. Reimb. Rate: 88.53%		8/25/2010 Jesus Serrano: CON funds increasing for construction of a longer bridge to accomodate a wider channel, per a Hydraulic Analysis conducted by local agency.								Total:	583,000
3388	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3388	HBP	CON	1,636,034							-1,636,034	
	Local Match		211,966							-211,966	
Fed. Reimb. Rate: 88.53%		10/13/2009 Nabil Hasan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
3388	HBP	CON								1,636,034	1,636,034
	Local Match									211,966	211,966
Fed. Reimb. Rate: 88.53%		12/6/2007 Shannon Mlcoch: new project.....								Total:	1,848,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Amador County

BRIDGE NO. 26C0021, FIDDLETOWN ROAD OVER NORTH FORK DRY CREEK, 0.2 MI E AMERICAN FLAT RD. Replace existing 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5926(035)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	185,000	540,000	83,152						808,152
R/W					45,000				45,000
CON								1,710,800	1,710,800
Total	185,000	540,000	83,152		45,000			1,710,800	2,563,952

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	163,781	478,062	73,614		39,839			1,514,571	2,269,867
Local Match	21,220	61,938	9,538		5,162			196,229	294,085
LSSRP Bond									
Local AC									
Total	185,000	540,000	83,152		45,000			1,710,800	2,563,952

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	163,781	478,062	73,614						715,457
Local Match	21,220	61,938	9,538						92,695
LSSRP Bond									
Local AC									
Total	185,000	540,000	83,152						808,152

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
861	HBP	PE			73,614						73,614
	Local Match				9,538						9,538
Fed. Reimb. Rate: 88.53%		9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey.								Total:	83,152
861	HBP	PE		199,193							199,193
	Local Match			25,808							25,808
Fed. Reimb. Rate: 88.53%		5/17/2013 Jesus Serrano: PE funds updated per local agency's 6-D dated 2/19/2013, to complete required environmental studies and subsequently final design.								Total:	225,000
861	HBP	PE		278,870							278,870
	Local Match			36,131							36,131
Fed. Reimb. Rate: 88.53%		9/26/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.								Total:	315,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
861	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		EJB 9/27/2007: PE was obligated in FFY 5/6. This moves the 6/7 year PE funds into the prior year column. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.								Total:	
861	HBP	PE	163,781								163,781
	Local Match		21,220								21,220
Fed. Reimb. Rate: 88.53%										Total:	185,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					39,839				39,839
Local Match					5,162				5,162
LSSRP Bond									
Local AC									
Total					45,000				45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
861	HBP	R/W			-39,839		39,839				
	Local Match				-5,162		5,162				
Fed. Reimb. Rate: 88.53%		3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
861	HBP	R/W		-30,986	39,839						8,853
	Local Match			-4,015	5,162						1,147
Fed. Reimb. Rate: 88.53%		9/26/2012 Jesus Serrano: R/W funds revised and moved out to 13/14 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.								Total:	10,000
861	HBP	R/W	-30,986	30,986							
	Local Match		-4,015	4,015							
Fed. Reimb. Rate: 88.53%		10/27/2010 Jesus Serrano: Funding and schedule per September 2010 HBP Survey and Exhibit 6-D dated 10/21/2010.								Total:	
861	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/27/2009 Jesus Serrano: Local Agency will not be requesting RW funds in 08/09 FFY. Funds moved to 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
861	HBP	R/W	30,986								30,986
	Local Match		4,015								4,015
Fed. Reimb. Rate: 88.53%										Total:	35,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,514,571	1,514,571
Local Match								196,229	196,229
LSSRP Bond									
Local AC									
Total								1,710,800	1,710,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
861	HBP	CON								597,400	597,400
	Local Match									77,400	77,400
Fed. Reimb. Rate: 88.53%		5/17/2013 Jesus Serrano: CON funds updated per local agency's 6-D dated 2/19/2013.								Total:	674,800
861	HBP	CON					-917,171			917,171	
	Local Match						-118,829			118,829	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
861	HBP	CON				-917,171	917,171				
	Local Match					-118,829	118,829				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
861	HBP	CON			-917,171	917,171					
	Local Match				-118,829	118,829					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
861	HBP	CON			917,171					-917,171	
	Local Match				118,829					-118,829	
Fed. Reimb. Rate: 88.53%		10/14/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
861	HBP	CON	-917,171							917,171	
	Local Match		-118,829							118,829	
Fed. Reimb. Rate: 88.53%		EJB 9/27/2007: Project is not ready to ad. Move con funds to beyond.								Total:	
861	HBP	CON	917,171								917,171
	Local Match		118,829								118,829
Fed. Reimb. Rate: 88.53%										Total:	1,036,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Amador County

BRIDGE NO. 26C0026, BELL ROAD OVER BIG INDIAN CREEK, 0.15 MI E/O SR 49. Replace one-lane bridge with a new one-lane bridge (No Added Lane Capacity). 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(050)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	95,000	391,000							486,000
R/W					50,000				50,000
CON								1,372,000	1,372,000
Total	95,000	391,000			50,000			1,372,000	1,908,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	95,000	391,000			50,000			1,372,000	1,908,000
Local Match									
LSSRP Bond									
Local AC									
Total	95,000	391,000			50,000			1,372,000	1,908,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	95,000	391,000							486,000
Local Match									
LSSRP Bond									
Local AC									
Total	95,000	391,000							486,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3649	HBP	PE		106,000							106,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/21/2013 Jesus Serrano: PE funds revised per local agency's 6-D dated 2/19/2013, to complete required environmental studies and subsequently final design.								Total:	106,000
3649	HBP	PE		285,000							285,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.								Total:	285,000
3649	HBP	PE	95,000								95,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	95,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3649	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
3649	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2012 Jesus Serrano: R/W funds moved out to 13/14 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.								Total:	
3649	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2011 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:	
3649	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,372,000	1,372,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,372,000	1,372,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3649	HBP	CON							-1,372,000	1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3649	HBP	CON						-1,372,000	1,372,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3649	HBP	CON					-1,372,000	1,372,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3649	HBP	CON					672,000				672,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/21/2013 Jesus Serrano: CON funds revised per local agency's 6-D dated 2/19/2013.								Total:	672,000
3649	HBP	CON				-700,000	700,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3649	HBP	CON			-520,000	700,000					180,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2012 Jesus Serrano: CON funds revised and moved out to 14/15 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.								Total:	180,000
3649	HBP	CON			520,000					-520,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3649	HBP	CON			-520,000					520,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3649	HBP	CON		-520,000	520,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3649	HBP	CON		520,000							520,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	520,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Amador County

BRIDGE NO. 26C0030, CARBONDALE ROAD OVER WILLOW CREEK, E/O FOREST HOME RD. Bridge Rehabilitation: widen existing 2-lane bridge to standard 2-lane width. 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(055)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			100,000		445,000				545,000
R/W							75,000		75,000
CON								1,436,000	1,436,000
Total			100,000		445,000		75,000	1,436,000	2,056,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			100,000		445,000		75,000	1,436,000	2,056,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000		445,000		75,000	1,436,000	2,056,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			100,000		445,000				545,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000		445,000				545,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4128	HBP	PE				-445,000	445,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
4128	HBP	PE				279,075					279,075
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D dated 10/14/2014 and revised 2014 HBP Survey. Scope must be defined prior to authorization (capped @ $100k in the meantime).								Total:	279,075
4128	HBP	PE			100,000	165,925					265,925
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/26/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds per 6-A dated 7/31/2013. Local agency to conduct a cost analysis to determine Rehab vs. Replace. Funds capped at $100k until scope of work is defined.								Total:	265,925

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							75,000		75,000
Local Match									
LSSRP Bond									
Local AC									
Total							75,000		75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4128	HBP	R/W					-75,000		75,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4128	HBP	R/W					75,000				75,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/26/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per 6-A dated 7/31/2013.

Total: 75,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,436,000	1,436,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,436,000	1,436,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4128	HBP	CON								-53,180	-53,180
	Local Match										

Fed. Reimb. Rate: 100.00%

10/15/2014 Jesus Serrano: CON funds revised per local agency's revised 6-D dated 10/14/2014 and revised 2014 HBP Survey.

Total: -53,180

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4128	HBP	CON								1,489,180	1,489,180
	Local Match										

Fed. Reimb. Rate: 100.00%

10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/26/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds per 6-A dated 7/31/2013.

Total: 1,489,180

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Amador County

BRIDGE NO. 26C0042, OLD AMADOR ROAD OVER RANCHERIA CREEK, 0.8 MI. W/O O'NEILL ALLEY. Replace one-lane bridge with a new one-lane bridge (No Added Lane Capacity). 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(051)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	162,500	377,500							540,000
R/W					20,000				20,000
CON								1,516,200	1,516,200
Total	162,500	377,500			20,000			1,516,200	2,076,200

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	162,500	377,500			20,000			1,516,200	2,076,200
Local Match									
LSSRP Bond									
Local AC									
Total	162,500	377,500			20,000			1,516,200	2,076,200

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	162,500	377,500							540,000
Local Match									
LSSRP Bond									
Local AC									
Total	162,500	377,500							540,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3654	HBP	PE		90,000							90,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/20/2013 Jesus Serrano: PE funding revised per local agency's 6-D dated 2/19/2013, to complete required environmental studies and subsequently final design.								Total:	90,000
3654	HBP	PE		287,500							287,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.								Total:	287,500
3654	HBP	PE	162,500								162,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	162,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3654	HBP	R/W				-20,000	20,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3654	HBP	R/W			-20,000	20,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey.								Total:	
3654	HBP	R/W		-20,000	20,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2012 Jesus Serrano: R/W funds moved out to 13/14 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.								Total:	
3654	HBP	R/W	-20,000	20,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:	
3654	HBP	R/W	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	20,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,516,200	1,516,200
Local Match									
LSSRP Bond									
Local AC									
Total								1,516,200	1,516,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3654	HBP	CON							-1,516,200	1,516,200	
	Local Match										
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3654	HBP	CON						-1,516,200	1,516,200		
	Local Match										
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3654	HBP	CON					-1,516,200	1,516,200			
	Local Match										
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3654	HBP	CON					606,200				606,200
	Local Match										
Fed. Reimb. Rate: 100.00%	5/20/2013 Jesus Serrano: CON funding revised per local agency's 6-D dated 2/19/2013.									Total:	606,200
3654	HBP	CON				-910,000	910,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).									Total:	
3654	HBP	CON			-910,000	910,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	9/26/2012 Jesus Serrano: CON funds moved out to 14/15 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.									Total:	
3654	HBP	CON		-910,000	910,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.									Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3654	HBP	CON		910,000							910,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	910,000

9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Amador County

BRIDGE NO. 26C0043, BUNKER HILL ROAD OVER RANCHERIA CREEK, 0.6 MI NORTH OF SCHOOL ST. Replace existing 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5926(031)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	305,000	349,000	130,000						784,000
R/W			45,000						45,000
CON				1,601,600					1,601,600
Total	305,000	349,000	175,000	1,601,600					2,430,600

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	244,000	279,200	149,000	1,601,600					2,273,800
Local Match	61,000	69,800	26,000						156,800
LSSRP Bond									
Local AC									
Total	305,000	349,000	175,000	1,601,600					2,430,600

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	244,000	279,200	104,000						627,200
Local Match	61,000	69,800	26,000						156,800
LSSRP Bond									
Local AC									
Total	305,000	349,000	130,000						784,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3203	HBP	PE			104,000						104,000
	Local Match				26,000						26,000
Fed. Reimb. Rate: 80.00%		9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey.								Total:	130,000
3203	HBP	PE		219,200							219,200
	Local Match			54,800							54,800
Fed. Reimb. Rate: 80.00%		5/17/2013 Jesus Serrano: PE funds updated per local agency's revised 6-D dated 2/19/13, to complete environmental studies and subsequently final design.								Total:	274,000
3203	HBP	PE		60,000							60,000
	Local Match			15,000							15,000
Fed. Reimb. Rate: 80.00%		9/26/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.								Total:	75,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3203	HBP	PE	244,000								244,000
	Local Match		61,000								61,000
Fed. Reimb. Rate: 80.00%			11/9/2007 Shannon Mlcoch: corrects match rate of prior funds and adds funds for PE							Total:	305,000
3203	HBP	PE	-44,265								-44,265
	Local Match		-5,735								-5,735
Fed. Reimb. Rate: 88.53%			11/9/2007 Shannon Mlcoch: need to correct the match rate.							Total:	-50,000
3203	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			45,000						45,000
Local Match									
LSSRP Bond									
Local AC									
Total			45,000						45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3203	HBP	R/W			45,000		-45,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			8/13/2014 Jesus Serrano: R/W funds revised per local agency's request via EPSP. R/W phase is ready for authorization.							Total:	
3203	HBP	R/W			-45,000		45,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:	
3203	HBP	R/W		-45,000	45,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			5/17/2013 Jesus Serrano: R/W funds and schedule updated per local agency's revised 6-D dated 2/19/13.							Total:	
3203	HBP	R/W	-35,000	45,000							10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Jesus Serrano: R/W funds revised and moved out to 12/13 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.							Total:	10,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3203	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2010 Jesus Serrano: Funding and schedule per September 2010 HBP Survye and Exhibit 6-D dated 10/21/2010. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3203	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/13/2010 Jesus Serrano: R/W funds moved into 10/11 FFY, per local agency's request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3203	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/27/2009 Jesus Serrano: Local Agency will not be requesting R/W funds in 08/09 FFY. Funds moved to 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3203	HBP	R/W	35,000								35,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/9/2007 Shannon Mlcoch: ROW added to project							Total:	35,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				1,601,600					1,601,600
Local Match									
LSSRP Bond									
Local AC									
Total				1,601,600					1,601,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3203	HBP	CON				1,601,600			-1,601,600		
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2014 Jesus Serrano: CON funds and schedule revised per local agency's 2014 HBP Survey dated 9/10/2014. Project is Ready To Advertise.							Total:	
3203	HBP	CON						-1,601,600	1,601,600		
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3203	HBP	CON					-1,601,600	1,601,600			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3203	HBP	CON					449,950				449,950
	Local Match										
Fed. Reimb. Rate: 100.00%		5/17/2013 Jesus Serrano: CON funds updated per local agency's revised 6-D dated 2/19/13.								Total:	449,950
3203	HBP	CON				-1,151,650	1,151,650				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3203	HBP	CON			-1,151,650	1,151,650					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3203	HBP	CON			1,151,650					-1,151,650	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3203	HBP	CON								1,151,650	1,151,650
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/9/2007 Shannon Mlcoch: Con added to project								Total:	1,151,650

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Amador County

PM00038, Bridge Preventive Maintenance Program, various locations within Amador County. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMP-5926(049)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	70,000		5,000						75,000
R/W									
CON			113,978						113,978
Total	70,000		118,978						188,978

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	61,971		105,331						167,302
Local Match	8,029		13,647						21,676
LSSRP Bond									
Local AC									
Total	70,000		118,978						188,978

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	61,971		4,427						66,398
Local Match	8,029		574						8,603
LSSRP Bond									
Local AC									
Total	70,000		5,000						75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3454	HBP	PE		43,158	4,427						47,585
	Local Match			5,592	574						6,165
Fed. Reimb. Rate: 88.53%		10/2/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey.								Total:	53,750
3454	HBP	PE		-43,158							-43,158
	Local Match			-5,592							-5,592
Fed. Reimb. Rate: 88.53%		7/5/2013 Linda Newton: Revised funding to match BPMP dated 05/31/13.								Total:	-48,750
3454	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/21/2010 Jesus Serrano: Local Agency will be requesting PE funds in 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3454	HBP	PE	61,971								61,971
	Local Match		8,029								8,029
Fed. Reimb. Rate: 88.53%		4/13/2009 Eric Bost: New project accepted to program.								Total:	70,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			100,905						100,905
Local Match			13,073						13,073
LSSRP Bond									
Local AC									
Total			113,978						113,978

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3454	HBP	CON			21,767						21,767
	Local Match				2,820						2,820
Fed. Reimb. Rate: 88.53%		8/27/2014 Jesus Serrano: CON funding revised per Award.								Total:	24,587
3454	HBP	CON			79,138	-89,238					-10,100
	Local Match				10,253	-11,562					-1,309
Fed. Reimb. Rate: 88.53%		4/3/2014 Jesus Serrano: Project is now Ready to Advertise. Local Agency is requesting EPSP of CON funds from 14/15 to 13/14 FFY. Funds revised per FL dated 3/17/2014.								Total:	-11,409
3454	HBP	CON			-89,238	89,238					
	Local Match				-11,562	11,562					
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3454	HBP	CON		-56,438	89,238						32,800
	Local Match			-7,312	11,562						4,250
Fed. Reimb. Rate: 88.53%		9/13/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey.								Total:	37,050
3454	HBP	CON		-45,372							-45,372
	Local Match			-5,878							-5,878
Fed. Reimb. Rate: 88.53%		7/5/2013 Linda Newton: Revised funding to match BPMP dated 05/31/13.								Total:	-51,250
3454	HBP	CON		-429,371							-429,371
	Local Match			-55,630							-55,630
Fed. Reimb. Rate: 88.53%		9/18/2012 Linda Newton: Revise funding to match new BPMP program listing dated 5/16/2012.								Total:	-485,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3454	HBP	CON		531,180						-531,180	
	Local Match			68,820						-68,820	
Fed. Reimb. Rate: 88.53%		10/14/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
3454	HBP	CON								531,180	531,180
	Local Match									68,820	68,820
Fed. Reimb. Rate: 88.53%		4/13/2009 Eric Bost: New project accepted to program.								Total:	600,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Jackson

BRIDGE NO. 26C0004, SOUTH AVENUE OVER SOUTH FORK JACKSON CREEK, 100 FT. E/O SR49. Replace one-lane bridge with a standard 2-lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5141(014)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	385,880								385,880
R/W					300,000				300,000
CON								1,929,400	1,929,400
Total	385,880				300,000			1,929,400	2,615,280

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	385,880				300,000			1,929,400	2,615,280
Local Match									
LSSRP Bond									
Local AC									
Total	385,880				300,000			1,929,400	2,615,280

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	385,880								385,880
Local Match									
LSSRP Bond									
Local AC									
Total	385,880								385,880

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3621	HBP	PE	385,880								385,880
	Local Match										

Fed. Reimb. Rate: 100.00%

9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 385,880

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3621	HBP	R/W				-300,000	300,000				
	Local Match										

Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3621	HBP	R/W			-300,000	300,000					
	Local Match										

Fed. Reimb. Rate: 100.00% 9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3621	HBP	R/W	-300,000		300,000						
	Local Match										

Fed. Reimb. Rate: 100.00% 9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys. Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3621	HBP	R/W	300,000								300,000
	Local Match										

Fed. Reimb. Rate: 100.00% 9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/9/2010 Jesus Serrano: New candidate project accepted into the HBP. Total: 300,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,929,400	1,929,400
Local Match									
LSSRP Bond									
Local AC									
Total								1,929,400	1,929,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3621	HBP	CON			-1,929,400					1,929,400	
	Local Match										

Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Total:

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3621	HBP	CON		-1,929,400	1,929,400						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3621	HBP	CON		1,929,400							1,929,400
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	1,929,400

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Jackson

BRIDGE NO. 26C0008, PITT STREET OVER MIDDLE FORK JACKSON CREEK, JUST N/W OF SR 88. Replace historic one-lane bridge with a new one-lane bridge. 3/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5141(018)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	222,500		353,500						576,000
R/W					50,000				50,000
CON								1,246,000	1,246,000
Total	222,500		353,500		50,000			1,246,000	1,872,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	222,500		353,500		50,000			1,246,000	1,872,000
Local Match									
LSSRP Bond									
Local AC									
Total	222,500		353,500		50,000			1,246,000	1,872,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	222,500		353,500						576,000
Local Match									
LSSRP Bond									
Local AC									
Total	222,500		353,500						576,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3796	HBP	PE			353,500						353,500
	Local Match										
Fed. Reimb. Rate: 100.00%			6/27/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 6/6/2014.							Total:	353,500
3796	HBP	PE	222,500								222,500
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/28/2011.							Total:	222,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3796	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3796	HBP	R/W			-50,000	50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey.								Total:	
3796	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys.								Total:	
3796	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. R/W cost and schedule per local agency's Exhibit 6-A dated 1/28/2011.								Total:	50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,246,000	1,246,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,246,000	1,246,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3796	HBP	CON			-1,246,000					1,246,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Jesus Serrano: CON funds moved out to Beyond, per 2012 HBP Surveys.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3796	HBP	CON			1,246,000						1,246,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,246,000

3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/28/2011.

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Jackson

BRIDGE NO. 26C0035, FRENCH BAR ROAD OVER SOUTH FORK JACKSON CREEK, 0.1 MI. E/O SR49. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5141(015)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	222,832		393,468						616,300
R/W					125,000				125,000
CON								1,459,150	1,459,150
Total	222,832		393,468		125,000			1,459,150	2,200,450

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	222,832		393,468		125,000			1,459,150	2,200,450
Local Match									
LSSRP Bond									
Local AC									
Total	222,832		393,468		125,000			1,459,150	2,200,450

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	222,832		393,468						616,300
Local Match									
LSSRP Bond									
Local AC									
Total	222,832		393,468						616,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3674	HBP	PE			393,468						393,468
	Local Match										
Fed. Reimb. Rate: 100.00%			6/6/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 5-6-2014.							Total:	393,468
3674	HBP	PE	222,832								222,832
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	222,832

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					125,000				125,000
Local Match									
LSSRP Bond									
Local AC									
Total					125,000				125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3674	HBP	R/W				-125,000	125,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3674	HBP	R/W			-125,000	125,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey.								Total:	
3674	HBP	R/W	-125,000		125,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys.								Total:	
3674	HBP	R/W	125,000								125,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	125,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,459,150	1,459,150
Local Match									
LSSRP Bond									
Local AC									
Total								1,459,150	1,459,150

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3674	HBP	CON								211,288	211,288
	Local Match										
Fed. Reimb. Rate: 100.00%		6/6/2014 Jesus Serrano: CON funds revised per local agency's revised 6-D, dated 5-6-2014.								Total:	211,288

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3674	HBP	CON			-1,247,862					1,247,862	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total:	
3674	HBP	CON			1,247,862					-1,247,862	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3674	HBP	CON			-1,247,862					1,247,862	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3674	HBP	CON		-1,247,862	1,247,862						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3674	HBP	CON		1,247,862							1,247,862
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	1,247,862

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sutter Creek

BRIDGE NO. 26C0036, BADGER STREET OVER SUTTER CREEK, 0.1 MI. W/O SR49. Replace 2-lane bridge with a standard 2-lane bridge.
9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5215(012)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	272,030		234,567						506,597
R/W			125,000						125,000
CON						1,960,420			1,960,420
Total	272,030		359,567			1,960,420			2,592,017

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	272,030		359,567			1,960,420			2,592,017
Local Match									
LSSRP Bond									
Local AC									
Total	272,030		359,567			1,960,420			2,592,017

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	272,030		234,567						506,597
Local Match									
LSSRP Bond									
Local AC									
Total	272,030		234,567						506,597

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3658	HBP	PE			234,567						234,567
	Local Match										
Fed. Reimb. Rate: 100.00%			5/16/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 4/16/2014.							Total:	234,567
3658	HBP	PE	272,030								272,030
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	272,030

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			125,000						125,000
Local Match									
LSSRP Bond									
Local AC									
Total			125,000						125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3658	HBP	R/W			125,000		-125,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			8/19/2014 Jesus Serrano: R/W funds revised per local agency's request, via EPSP. NEPA CE document has been approved, and R/W phase is ready for federal authorization.							Total:	
3658	HBP	R/W			-125,000		125,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:	
3658	HBP	R/W		-125,000	125,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey.							Total:	
3658	HBP	R/W	-125,000	125,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Jesus Serrano: R/W funds moved out to FFY 12/13, per 2012 HBP Surveys.							Total:	
3658	HBP	R/W	125,000								125,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	125,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						1,960,420			1,960,420
Local Match									
LSSRP Bond									
Local AC									
Total						1,960,420			1,960,420

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3658	HBP	CON					-1,960,420	1,960,420			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3658	HBP	CON				-1,960,420	1,960,420				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3658	HBP	CON				1,960,420				-1,960,420	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/18/2014 Jesus Serrano: CON funds revised per local agency's request in the 2014 HBP Survey dated 8/26/2014. Project is Nearly Ready to Advertise. A revised 6-D will be required for authorization.									Total:	
3658	HBP	CON								437,052	437,052
	Local Match										
Fed. Reimb. Rate: 100.00%	5/16/2014 Jesus Serrano: CON funds revised per local agency's revised 6-D, dated 4/16/2014.									Total:	437,052
3658	HBP	CON					-1,523,368			1,523,368	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3658	HBP	CON				-1,523,368	1,523,368				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3658	HBP	CON			-1,523,368	1,523,368					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3658	HBP Local Match	CON		-1,523,368	1,523,368						
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3658	HBP Local Match	CON		1,523,368							1,523,368
Fed. Reimb. Rate: 100.00%		9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	1,523,368

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sutter Creek

BRIDGE NO. 26C0051, Main Street OVER Sutter Creek, in City of Sutter Creek. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5215(010)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	469,000				203,952				672,952
R/W					40,000				40,000
CON						3,211,892			3,211,892
Total	469,000				243,952	3,211,892			3,924,844

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	415,206				215,971	2,843,488			3,474,664
Local Match	53,794				27,981	368,404			450,180
LSSRP Bond									
Local AC									
Total	469,000				243,952	3,211,892			3,924,844

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	415,206				180,559				595,764
Local Match	53,794				23,393				77,188
LSSRP Bond									
Local AC									
Total	469,000				203,952				672,952

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3359	HBP	PE				-180,559	180,559				
	Local Match					-23,393	23,393				
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3359	HBP	PE				180,559					180,559
	Local Match					23,393					23,393
Fed. Reimb. Rate: 88.53%		10/8/2014 Jesus Serrano: PE funds revised per local agency's request in the 2014 HBP Survey dated 8/26/2014 and per revised 6-D dated 8/29/2014.								Total:	203,952
3359	HBP	PE	415,206								415,206
	Local Match		53,794								53,794
Fed. Reimb. Rate: 88.53%		11/9/2007 Shannon Mlcoch: new project.....								Total:	469,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					35,412				35,412
Local Match					4,588				4,588
LSSRP Bond									
Local AC									
Total					40,000				40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3359	HBP	R/W				-35,412	35,412				
	Local Match					-4,588	4,588				
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3359	HBP	R/W				35,412	-35,412				
	Local Match					4,588	-4,588				
Fed. Reimb. Rate: 88.53%		9/18/2014 Jesus Serrano: R/W funds revised per local agency's request in the 2014 HBP Survey dated 8/26/2014 and per revised 6-D dated 8/29/2014. NEPA CE document expected to be approved very soon.								Total:	
3359	HBP	R/W			-35,412		35,412				
	Local Match				-4,588		4,588				
Fed. Reimb. Rate: 88.53%		3/28/2014 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
3359	HBP	R/W		-35,412	35,412						
	Local Match			-4,588	4,588						
Fed. Reimb. Rate: 88.53%		9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey.								Total:	
3359	HBP	R/W	-35,412	35,412							
	Local Match		-4,588	4,588							
Fed. Reimb. Rate: 88.53%		9/13/2012 Jesus Serrano: R/W funds moved out to FFY 12/13, per 2012 HBP Surveys.								Total:	
3359	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/22/2011 Jesus Serrano: R/W funds to be requested in 11/12 FFY, per local agency's 6-D submitted on 8/9/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3359	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/8/2010 Jesus Serrano: Local agency will not be requesting R/W funds in 09/10 FFY. Funds moved to 10/11 FFY, per local agency's request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3359	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	5/27/2009 Jesus Serrano: Local Agency will not be requesting R/W funds in 08/09 FFY. Funds moved to 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total:	
3359	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%	12/6/2007 Shannon Mlcoch: new project.....									Total:	40,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						2,843,488			2,843,488
Local Match						368,404			368,404
LSSRP Bond									
Local AC									
Total						3,211,892			3,211,892

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3359	HBP	CON					-2,843,488	2,843,488			
	Local Match						-368,404	368,404			
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3359	HBP	CON					2,843,488	-2,286,730			556,758
	Local Match						368,404	-296,270			72,134
Fed. Reimb. Rate: 88.53%	10/8/2014 Jesus Serrano: CON funds revised per local agency's request in the 2014 HBP Survey dated 8/26/2014 and per revised 6-D dated 8/29/2014. NEPA CE document expected to be approved very soon.									Total:	628,892
3359	HBP	CON					-2,286,730	2,286,730			
	Local Match						-296,270	296,270			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3359	HBP	CON				-2,286,730	2,286,730				
	Local Match					-296,270	296,270				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3359	HBP	CON				2,286,730				-2,286,730	
	Local Match					296,270				-296,270	
Fed. Reimb. Rate: 88.53%	10/18/2013 Jesus Serrano: CON funds revised per target dates provided on the local agency's 2013 HBP Survey. Project is nearly ready to advertise.									Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3359	HBP	CON					-2,286,730			2,286,730	
	Local Match						-296,270			296,270	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3359	HBP	CON				-2,286,730	2,286,730				
	Local Match					-296,270	296,270				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3359	HBP	CON			-2,286,730	2,286,730					
	Local Match				-296,270	296,270					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3359	HBP	CON		-2,286,730	2,286,730						
	Local Match			-296,270	296,270						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3359	HBP	CON		2,286,730						-2,286,730	
	Local Match			296,270						-296,270	
Fed. Reimb. Rate: 88.53%		9/23/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
3359	HBP	CON			-2,286,730					2,286,730	
	Local Match				-296,270					296,270	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3359	HBP	CON		-2,286,730	2,286,730						
	Local Match			-296,270	296,270						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3359	HBP	CON	-2,286,730	2,286,730							
	Local Match		-296,270	296,270							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3359	HBP	CON	2,286,730							-2,286,730	
	Local Match		296,270							-296,270	
Fed. Reimb. Rate: 88.53%		10/13/2009 Nabil Hasan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3359	HBP	CON								2,286,730	2,286,730
	Local Match									296,270	296,270
Fed. Reimb. Rate: 88.53%		12/6/2007 Shannon Mlcoch: new project.....								Total:	2,583,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Calaveras County

BRIDGE NO. 00L0038, HAWVER ROAD OVER NORTH FORK CALAVERAS CREEK. Replace low water crossing with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for Con. 9/27/2012: Toll credits used for R/W.

Fed Proj: BRLO-5930(038)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	289,932		190,193						480,125
R/W			180,000						180,000
CON							3,553,000		3,553,000
Total	289,932		370,193				3,553,000		4,213,125

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	256,677		348,378				3,553,000		4,158,055
Local Match	33,255		21,815						55,070
LSSRP Bond									
Local AC									
Total	289,932		370,193				3,553,000		4,213,125

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	256,677		168,378						425,055
Local Match	33,255		21,815						55,070
LSSRP Bond									
Local AC									
Total	289,932		190,193						480,125

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3335	HBP	PE		-123,117	168,378						45,261
	Local Match			-15,951	21,815						5,864
Fed. Reimb. Rate: 88.53%		9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey.								Total:	51,125
3335	HBP	PE		123,117							123,117
	Local Match			15,951							15,951
Fed. Reimb. Rate: 88.53%		9/27/2012 Jesus Serrano: PE funds revised to change overall design of proposed structure from a single-span to a longer five-span bridge, per local agency's 6-A dated 9/25/2012.								Total:	139,068
3335	HBP	PE	168,147								168,147
	Local Match		21,785								21,785
Fed. Reimb. Rate: 88.53%		1/21/2010 Jesus Serrano: Per 6-D submitted on 1/4/2010, additional PE cost will be requested due to high Cost Proposals from consultants.								Total:	189,932

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3335	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%	New Candidate Project accepted into the HBP.									Total:	100,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			180,000						180,000
Local Match									
LSSRP Bond									
Local AC									
Total			180,000						180,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3335	HBP	R/W			180,000		-250,000				-70,000
	Local Match										
Fed. Reimb. Rate: 100.00%	8/8/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 13/14. NEPA is clear, R/W being advanced.									Total:	-70,000
3335	HBP	R/W				-250,000	250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.									Total:	
3335	HBP	R/W				250,000					250,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Jesus Serrano: R/W funds added per local agency's 6-A dated 9/25/2012.									Total:	250,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							3,553,000		3,553,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,553,000		3,553,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3335	HBP	CON						-3,553,000	3,553,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3335	HBP	CON					-3,553,000	3,553,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3335	HBP	CON				-3,553,000	3,553,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3335	HBP	CON				3,553,000				-3,553,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2014 Jesus Serrano: CON funding schedule revised per local agency's 2014 HBP Survey dated 9/25/2014. Project is Nearly Ready to Advertise.								Total:	
3335	HBP	CON								1,929,381	1,929,381
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Jesus Serrano: CON funds revised per local agency's 6-A dated 9/25/2012.								Total:	1,929,381
3335	HBP	CON					-1,623,619			1,623,619	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3335	HBP	CON				-1,623,619	1,623,619				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3335	HBP	CON			-1,623,619	1,623,619					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3335	HBP	CON		-1,623,619	1,623,619						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3335	HBP	CON		1,623,619						-1,623,619	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/30/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
3335	HBP	CON								922,919	922,919
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/21/2010 Jesus Serrano: Per 6-D submitted on 1/1/2010, CON phase cost estimated to increase based on updated construction costs. Hold will be placed, and cost estimates must be updated and reviewed prior to authorization.								Total:	922,919
3335	HBP	CON								700,700	700,700
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate Project accepted into the HBP.								Total:	700,700

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Calaveras County

BRIDGE NO. 00L0039, STAGECOACH ROAD OVER LITTLE JOHNS CREEK. Replace low water crossing with a standard 2-lane bridge (No Added Lane Capacity). 4/5/2010: Toll Credits programmed for Con. 9/21/2012: Toll credits used for R/W.

Fed Proj: BRLO-5930(039)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	337,000								337,000
R/W			250,000						250,000
CON							1,820,000		1,820,000
Total	337,000		250,000				1,820,000		2,407,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	298,346		250,000				1,820,000		2,368,346
Local Match	38,654								38,654
LSSRP Bond									
Local AC									
Total	337,000		250,000				1,820,000		2,407,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	298,346								298,346
Local Match	38,654								38,654
LSSRP Bond									
Local AC									
Total	337,000								337,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3336	HBP	PE	209,816								209,816
	Local Match		27,184								27,184
Fed. Reimb. Rate: 88.53%			12/7/2009 Jesus Serrano: Per 6-D dated 4/22/09, PE phase will require additional funding due to design cost increases.							Total:	237,000
3336	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			New candidate project accepted into the Program.							Total:	100,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3336	HBP	R/W			250,000		-250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		8/8/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 13/14. NEPA is clear, R/W being advanced.								Total:	
3336	HBP	R/W			-250,000		250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
3336	HBP	R/W		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey.								Total:	
3336	HBP	R/W		250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2012 Jesus Serrano: R/W phase added for federal reimbursement per local agency's request on the 2012 HBP surveys.								Total:	250,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							1,820,000		1,820,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,820,000		1,820,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3336	HBP	CON						-1,820,000	1,820,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3336	HBP	CON					-1,820,000	1,820,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3336	HBP	CON				-1,820,000	1,820,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3336	HBP	CON				1,820,000				-1,820,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2014 Jesus Serrano: CON funding schedule revised per local agency's 2014 HBP Survey dated 9/25/2014. Project is Nearly Ready to Advertise.								Total:	
3336	HBP	CON					-1,820,000			1,820,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3336	HBP	CON				-1,820,000	1,820,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3336	HBP	CON			-1,820,000	1,820,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3336	HBP	CON		-1,820,000	1,820,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3336	HBP	CON		1,820,000						-1,820,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/30/2011 Shreya Shah: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3336	HBP Local Match	CON								1,078,000	1,078,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 2/17/2010 Jesus Serrano: Per 6-D dated 4/22/09, CON phase will require increased cost compared to initial estimates. Cost Estimate must be updated and reviewed prior to authorization.								Total:	1,078,000
3336	HBP Local Match	CON								742,000	742,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate project accepted into the Program.								Total:	742,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Calaveras County

BRIDGE NO. 00L0042, HOGAN DAM ROAD OVER BEAR CREEK, 3.3 MI. N/O HUNT ROAD. Replace low water crossing with a standard 2-lane bridge (No Added Lane Capacity). 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BR-NBIL(516)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	716,250								716,250
R/W					250,000				250,000
CON								4,011,000	4,011,000
Total	716,250				250,000			4,011,000	4,977,250

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	716,250				250,000			4,011,000	4,977,250
Local Match									
LSSRP Bond									
Local AC									
Total	716,250				250,000			4,011,000	4,977,250

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	716,250								716,250
Local Match									
LSSRP Bond									
Local AC									
Total	716,250								716,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3689	HBP	PE	716,250								716,250
	Local Match										

Fed. Reimb. Rate: 100.00%

9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 716,250

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3689	HBP	R/W	-250,000				250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.								Total:	
3689	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	250,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								4,011,000	4,011,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,011,000	4,011,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3689	HBP	CON			-4,011,000					4,011,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3689	HBP	CON		-4,011,000	4,011,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3689	HBP	CON		4,011,000							4,011,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	4,011,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Calaveras County

BRIDGE NO. 30C0018, LIME CREEK ROAD OVER YOUNGS CREEK, 0.6 MI. SW/O SR12. Replace 2-lane bridge with a standard 2-lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(058)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	398,750		156,250						555,000
R/W					250,000				250,000
CON								3,913,000	3,913,000
Total	398,750		156,250		250,000			3,913,000	4,718,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	398,750		156,250		250,000			3,913,000	4,718,000
Local Match									
LSSRP Bond									
Local AC									
Total	398,750		156,250		250,000			3,913,000	4,718,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	398,750		156,250						555,000
Local Match									
LSSRP Bond									
Local AC									
Total	398,750		156,250						555,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3620	HBP	PE			156,250						156,250
	Local Match										
Fed. Reimb. Rate: 100.00%			8/15/2014 Eileen Crawford: Funding modified per 6-D 8-15-14							Total:	156,250
3620	HBP	PE	398,750								398,750
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	398,750

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3620	HBP	R/W	-250,000				250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.								Total:	
3620	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	250,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,913,000	3,913,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,913,000	3,913,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3620	HBP	CON								1,680,000	1,680,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/15/2014 Eileen Crawford: Funding modified per 6-D 08-15-14.								Total:	1,680,000
3620	HBP	CON			-2,233,000					2,233,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3620	HBP	CON		-2,233,000	2,233,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3620	HBP	CON		2,233,000							2,233,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	2,233,000

9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Calaveras County

BRIDGE NO. 30C0044, RAILROAD FLAT ROAD OVER ESPERANZA CREEK, BETWN RDGE RD & JES MA RD. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5930(037)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	337,000								337,000
R/W		250,000							250,000
CON						1,820,000			1,820,000
Total	337,000	250,000				1,820,000			2,407,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	298,346	221,325				1,611,246			2,130,917
Local Match	38,654	28,675				208,754			276,083
LSSRP Bond									
Local AC									
Total	337,000	250,000				1,820,000			2,407,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	298,346								298,346
Local Match	38,654								38,654
LSSRP Bond									
Local AC									
Total	337,000								337,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3360	HBP	PE	214,222								214,222
	Local Match		27,755								27,755
Fed. Reimb. Rate: 88.53%			12/7/2009 Jesus Serrano: Per 6-D dated 4/22/09, PE phase will require additional funds due to design cost increases.							Total:	241,977
3360	HBP	PE	84,124								84,124
	Local Match		10,899								10,899
Fed. Reimb. Rate: 88.53%			11/9/2007 Shannon Mlcoch: new project.....							Total:	95,023

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		221,325							221,325
Local Match		28,675							28,675
LSSRP Bond									
Local AC									
Total		250,000							250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3360	HBP	R/W		221,325							221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53%		9/21/2012 Jesus Serrano: R/W funds added per local agency's request on the 2012 HBP surveys.								Total:	250,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						1,611,246			1,611,246
Local Match						208,754			208,754
LSSRP Bond									
Local AC									
Total						1,820,000			1,820,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3360	HBP	CON					-1,611,246	1,611,246			
	Local Match						-208,754	208,754			
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3360	HBP	CON				-1,611,246	1,611,246				
	Local Match					-208,754	208,754				
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3360	HBP	CON				1,611,246				-1,611,246	
	Local Match					208,754				-208,754	
Fed. Reimb. Rate: 88.53%		9/26/2014 Jesus Serrano: CON funding schedule revised per local agency's 2014 HBP Survey dated 9/25/2014. Project is Nearly Ready to Advertise.								Total:	
3360	HBP	CON							-1,611,246	1,611,246	
	Local Match								-208,754	208,754	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3360	HBP	CON						-1,611,246	1,611,246		
	Local Match							-208,754	208,754		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3360	HBP	CON					-1,611,246	1,611,246			
	Local Match						-208,754	208,754			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3360	HBP	CON					1,611,246			-1,611,246	
	Local Match						208,754			-208,754	
Fed. Reimb. Rate: 88.53%		9/13/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. NEPA environmental clearance approved June 2013.								Total:	
3360	HBP	CON					-1,611,246			1,611,246	
	Local Match						-208,754			208,754	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3360	HBP	CON				-1,611,246	1,611,246				
	Local Match					-208,754	208,754				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3360	HBP	CON			-1,611,246	1,611,246					
	Local Match				-208,754	208,754					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3360	HBP	CON		-1,611,246	1,611,246						
	Local Match			-208,754	208,754						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3360	HBP	CON		1,611,246						-1,611,246	
	Local Match			208,754						-208,754	
Fed. Reimb. Rate: 88.53%		9/30/2011 Shreya Shah: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
3360	HBP	CON								1,140,150	1,140,150
	Local Match									147,719	147,719
Fed. Reimb. Rate: 88.53%		2/25/2010 Jesus Serrano: Per 6-D submitted on 4/22/09, CON phase will require increased cost compared to initial estimate. Cost Estimate must be updated and reviewed prior to authorization.								Total:	1,287,869

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3360	HBP	CON								471,096	471,096
	Local Match									61,035	61,035
Fed. Reimb. Rate: 88.53%		11/9/2007 Shannon Mlcoch: new project.....								Total:	532,131

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Calaveras County

PM00042, Bridge Preventive Maintenance Program, various locations within the County of Calaveras. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMP-5930(079)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		100,000		100,000					200,000
R/W									
CON									
Total		100,000		100,000					200,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		88,530		88,530					177,060
Local Match		11,470		11,470					22,940
LSSRP Bond									
Local AC									
Total		100,000		100,000					200,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		88,530		88,530					177,060
Local Match		11,470		11,470					22,940
LSSRP Bond									
Local AC									
Total		100,000		100,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3468	HBP	PE			-88,530	88,530					
	Local Match				-11,470	11,470					
Fed. Reimb. Rate: 88.53%		3/28/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. Need revised BPMP listing to match cost increase.								Total:	
3468	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%		12/13/2013 Jesus Serrano: Additional PE funds per 2013 HBP Survey, previous PE funds to remain in 12/13 FFY.								Total:	100,000
3468	HBP	PE		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%		9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3468	HBP	PE	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53%			9/27/2012 Jesus Serrano: PE funds moved out to 12/13 FFY per 2012 HBP Survey.							Total:	
3468	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/13/2010 Jesus Serrano: PE funds to be moved into 10/11 FFY, per local agency's request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3468	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			9/14/2009 Eric Bost: New candidate projects.							Total:	100,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Colusa County

BRIDGE NO. 15C0057, DANLEY ROAD, OVER GLENN-COLUSA CANAL, 0.7 MI N FRESHWATER RD. Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5915(054)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	75,000								75,000
R/W					10,000				10,000
CON								672,000	672,000
Total	75,000				10,000			672,000	757,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	66,398				10,000			672,000	748,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000				10,000			672,000	757,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3323	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53%		10/12/2011 Michael McCollum: Revise PE per agency request.								Total:	25,000
3323	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%		4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	50,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3323	HBP	R/W			-10,000		10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
3323	HBP	R/W		-10,000	10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	
3323	HBP	R/W	-10,000	10,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2011 Michael McCollum: Move funding to the year scheduled per the fall survey from the Local Agency.								Total:	
3323	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3323	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	10,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								672,000	672,000
Local Match									
LSSRP Bond									
Local AC									
Total								672,000	672,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3323	HBP Local Match	CON	-672,000							672,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3323	HBP Local Match	CON	672,000								672,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	672,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Colusa County

BRIDGE NO. 15C0084, FINKS ROAD, OVER GLENN-COLUSA CANAL, AT DANLEY ROAD. Replace existing 2 lane structure with new 2 lane structure 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5915(055)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000								100,000
R/W					10,000				10,000
CON								662,000	662,000
Total	100,000				10,000			662,000	772,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	88,530				10,000			662,000	760,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000				10,000			662,000	772,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3338	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000

4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
3/30/2009 Michael McCollum: Move funds to the current fiscal year and increase per current estimate

3338	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000

4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
New Project

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3338	HBP	R/W				-10,000	10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3338	HBP	R/W			-10,000	10,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3338	HBP	R/W	-10,000		10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		6/15/2012 Michael McCollum: Move R/W per current estimate NEPA schedule.								Total:	
3338	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3338	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	10,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								662,000	662,000
Local Match									
LSSRP Bond									
Local AC									
Total								662,000	662,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3338	HBP Local Match	CON	-662,000							662,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3338	HBP Local Match	CON	662,000								662,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	662,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Colusa County

BRIDGE NO. 15C0112, LENAHAN ROAD, OVER FUNKS CREEK, 0.2 MI W OF SUTTON ROAD. Replace 2 lane bridge with 2 lane bridge.
Toll Credits programmed for Con.

Fed Proj: BRLO-5915(048)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	110,000								110,000
R/W	15,000	5,000							20,000
CON		1,034,000	16,000						1,050,000
Total	125,000	1,039,000	16,000						1,180,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	110,663	1,038,427	16,000						1,165,089
Local Match	14,338	574							14,911
LSSRP Bond									
Local AC									
Total	125,000	1,039,000	16,000						1,180,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	97,383								97,383
Local Match	12,617								12,617
LSSRP Bond									
Local AC									
Total	110,000								110,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3258	HBP	PE		-53,118							-53,118
	Local Match			-6,882							-6,882
Fed. Reimb. Rate: 88.53%		8/20/2013 Harminder Basi: Per RFA submitted on 07/29/2013.								Total:	-60,000
3258	HBP	PE	-53,118	53,118							
	Local Match		-6,882	6,882							
Fed. Reimb. Rate: 88.53%		9/6/2012 Michael McCollum: Move remaining funds to FY 12/13 to cover PE costs to be billed at award.								Total:	
3258	HBP	PE	97,383								97,383
	Local Match		12,617								12,617
Fed. Reimb. Rate: 88.53%		10/20/2009 Michael McCollum: Additional PE to complete environmental er 6-D								Total:	110,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3258	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%										Total:	60,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	13,280	4,427							17,706
Local Match	1,721	574							2,294
LSSRP Bond									
Local AC									
Total	15,000	5,000							20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3258	HBP	R/W		4,427							4,427
	Local Match			574							574
Fed. Reimb. Rate: 88.53%		7/29/2013 Michael McCollum: Post Programming increase request for R/W per Construction RFA.								Total:	5,000
3258	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/5/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/15/2009 Michael McCollum: Move funding to correct year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3258	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
Fed. Reimb. Rate: 88.53%		5/5/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	15,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		1,034,000	16,000						1,050,000
Local Match									
LSSRP Bond									
Local AC									
Total		1,034,000	16,000						1,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3258	HBP	CON			16,000						16,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/14/2014 Michael McCollum: Increase Construction and CE per award package.								Total:	16,000
3258	HBP	CON		-232,000							-232,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/20/2013 Harminder Basi: Per RFA submitted on 07/29/2013								Total:	-232,000
3258	HBP	CON		1,266,000	-1,266,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/6/2012 Michael McCollum: Move Construction funds to the 12/13 Fiscal year for delivery in spring of 2013.								Total:	
3258	HBP	CON		-1,266,000	1,266,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3258	HBP	CON	-1,266,000	1,266,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3258	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3258	HBP	CON	1,266,000							-820,000	446,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/16/2010 Michael McCollum: Modify funding year and amount per County programming request.								Total:	446,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3258	HBP Local Match	CON	-820,000							820,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3258	HBP Local Match	CON	820,000								820,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	820,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Colusa County

BRIDGE NO. 15C0131, LEESVILLE-LODGA RD, OVER LITTLE INDIAN CREEK, 6.1 MI N LEESVILLE ROAD. Replace the existing structurally deficient 2 lane structure with a new 2 lane structure. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5915(056)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000								100,000
R/W					15,000				15,000
CON								820,000	820,000
Total	100,000				15,000			820,000	935,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	88,530				15,000			820,000	923,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000				15,000			820,000	935,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3324	HBP	PE	48,692								48,692
	Local Match		6,309								6,309
Fed. Reimb. Rate: 88.53%										Total:	55,000

4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
6/1/2009 Michael McCollum: Move funds to current year and adjust amount per current estimate

3324	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
Fed. Reimb. Rate: 88.53%										Total:	45,000

4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
New Project

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					15,000				15,000
Local Match									
LSSRP Bond									
Local AC									
Total					15,000				15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3324	HBP	R/W				-15,000	15,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3324	HBP	R/W			-15,000	15,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3324	HBP	R/W	-15,000		15,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		6/14/2011 Michael McCollum: Funds program year changed per Agency request.								Total:	
3324	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3324	HBP	R/W	15,000								15,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	15,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								820,000	820,000
Local Match									
LSSRP Bond									
Local AC									
Total								820,000	820,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3324	HBP Local Match	CON	-820,000							820,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3324	HBP Local Match	CON	820,000								820,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	820,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Colusa County

PM00006, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5915(050)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	55,750								55,750
R/W									
CON								137,250	137,250
Total	55,750							137,250	193,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	49,355							121,507	170,863
Local Match	6,395							15,743	22,137
LSSRP Bond									
Local AC									
Total	55,750							137,250	193,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	49,355								49,355
Local Match	6,395								6,395
LSSRP Bond									
Local AC									
Total	55,750								55,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3374	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/3/2009 Michael McCollum: Revise funds to allow remaining PE to be used to develope projects for bid. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3374	HBP	PE	49,355								49,355
	Local Match		6,395								6,395
Fed. Reimb. Rate: 88.53%			12/3/2007 Eric Bost: New BPMP added to the Program							Total:	55,750

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								121,507	121,507
Local Match								15,743	15,743
LSSRP Bond									
Local AC									
Total								137,250	137,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3374	HBP	CON								121,507	121,507
	Local Match									15,743	15,743
										Total:	137,250

Fed. Reimb. Rate: 88.53%

12/3/2007 Eric Bost: When project is ready for construction, CON can be moved back into the FTIP.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Del Norte County

BRIDGE NO. 01C0005, SOUTH FORK ROAD OVER SOUTH FORK SMITH RIVER, 0.4 MI SE OF US 199. Replace existing two lane bridge with new two lane bridge to current standards. (Note: the Local Match shown on the funding for this project is CA Forest Highways Discretionary Program funding.)

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		1,750,620	333,526						2,084,146
R/W		95,000							95,000
CON				15,060,220					15,060,220
Total		1,845,620	333,526	15,060,220					17,239,366

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		1,633,927	295,271	13,332,813					15,262,011
Local Match		211,693	38,255	1,727,407				0	1,977,355
LSSRP Bond									
Local AC									
Total		1,845,620	333,526	15,060,220					17,239,366

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		1,549,824	295,271						1,845,094
Local Match		200,796	38,255						239,052
LSSRP Bond									
Local AC									
Total		1,750,620	333,526						2,084,146

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3915	HBP	PE			295,271						295,271
	Local Match				38,255						38,255
Fed. Reimb. Rate: 88.53%			11/7/2013 Linda Newton: Additional funding from survey moved to 13/14. 9/20/2013 Bob Baca: Revised funding to match 2013 Bridge Survey, received 9/19/2013.							Total:	333,526
3915	HBP	PE		722,954							722,954
	Local Match			93,666							93,666
Fed. Reimb. Rate: 88.53%			6/24/2013 Linda Newton: Revised funding to match approved E. 6-D dated 05/03/2013.							Total:	816,620
3915	HBP	PE		826,870							826,870
	Local Match			107,130							107,130
Fed. Reimb. Rate: 88.53%			2/24/2012 Linda Newton: New eligible project.							Total:	934,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		84,104							84,104
Local Match		10,897							10,897
LSSRP Bond									
Local AC									
Total		95,000							95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3915	HBP	R/W		84,104			-84,104				
	Local Match			10,897			-10,897				
Fed. Reimb. Rate: 88.53%		9/4/2014 Linda Newton: Correction to funding, R/W was transferred on 07/10/2013.								Total:	
3915	HBP	R/W				-84,104	84,104				
	Local Match					-10,897	10,897				
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3915	HBP	R/W		-84,104		84,104					
	Local Match			-10,897		10,897					
Fed. Reimb. Rate: 88.53%		9/20/2013 Bob Baca: Revised funding to match 2013 Bridge Survey, received 9/19/2013.								Total:	
3915	HBP	R/W		-92,957							-92,957
	Local Match			-12,044							-12,044
Fed. Reimb. Rate: 88.53%		6/24/2013 Linda Newton: Revised funding to match approved Ex. 6-D dated 05/03/2013.								Total:	-105,000
3915	HBP	R/W		177,060		-177,060					
	Local Match			22,940		-22,940					
Fed. Reimb. Rate: 88.53%		2/20/2013 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 12/13. Phase being advanced with EPSP.								Total:	
3915	HBP	R/W				177,060					177,060
	Local Match					22,940					22,940
Fed. Reimb. Rate: 88.53%		2/24/2012 Linda Newton: New eligible project.								Total:	200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				13,332,813					13,332,813
Local Match				1,727,407				0	1,727,407
LSSRP Bond									
Local AC									
Total				15,060,220					15,060,220

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3915	HBP	CON				13,332,813				-10,562,216	2,770,597
	Local Match					1,727,407				-1,368,447	358,960
Fed. Reimb. Rate: 88.53%		10/16/2014 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.								Total:	3,129,557
3915	HBP	CON							-10,562,216	10,562,216	
	Local Match								-1,368,447	1,368,447	
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3915	HBP	CON						-10,562,216	10,562,216		
	Local Match							-1,368,447	1,368,447		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3915	HBP	CON					-10,562,216	10,562,216			
	Local Match						-1,368,447	1,368,447			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3915	HBP	CON					10,562,216			-10,562,216	
	Local Match						1,368,447			-1,368,447	
Fed. Reimb. Rate: 88.53%		9/20/2013 Bob Baca: Revised funding to match 2013 Bridge Survey, received 9/19/2013								Total:	
3915	HBP	CON								5,933,868	5,933,868
	Local Match									768,795	768,795
Fed. Reimb. Rate: 88.53%		6/24/2013 Linda Newton: Revised funding to match Ex. 6-D.								Total:	6,702,663
3915	HBP	CON					-4,628,348			4,628,348	
	Local Match						-599,652			599,652	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3915	HBP	CON					4,628,348				4,628,348
	Local Match						599,652				599,652
Fed. Reimb. Rate: 88.53%		2/24/2012 Linda Newton: New eligible project.								Total:	5,228,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Del Norte County

BRIDGE NO. 01C0011, REQUA ROAD OVER HUNTER CREEK, 0.1 MI W OF U.S.101. Replace existing 2 lane bridge with 2 lane bridge.
8/12/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5901(044)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	700,000								700,000
R/W							50,000		50,000
CON								3,925,000	3,925,000
Total	700,000						50,000	3,925,000	4,675,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	700,000						50,000	3,925,000	4,675,000
Local Match									
LSSRP Bond									
Local AC									
Total	700,000						50,000	3,925,000	4,675,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	700,000								700,000
Local Match									
LSSRP Bond									
Local AC									
Total	700,000								700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3571	HBP	PE	38,750								38,750
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2010 Bob Baca: Update per agency resubmitted 2010 Federal Highway Bridge Program Survey.							Total:	38,750
3571	HBP	PE	661,250								661,250
	Local Match										
Fed. Reimb. Rate: 100.00%			8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/12/2010 Linda Newton: New HBP eligible project.							Total:	661,250

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3571	HBP	R/W						-50,000	50,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.									Total:	
3571	HBP	R/W					-50,000	50,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/1/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.									Total:	
3571	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.									Total:	
3571	HBP	R/W			-50,000	50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	9/20/2013 Bob Baca: Funding change per Bridge Survey, received 9/19/2013.									Total:	
3571	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.									Total:	
3571	HBP	R/W	50,000	-50,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	9/30/2010 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey.									Total:	
3571	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%	8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/12/2010 Linda Newton: New HBP eligible project.									Total:	50,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,925,000	3,925,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,925,000	3,925,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3571	HBP	CON							-3,925,000	3,925,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3571	HBP	CON						-3,925,000	3,925,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3571	HBP	CON					-3,925,000	3,925,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3571	HBP	CON					3,925,000			-3,925,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2013 Bob Baca: Funding change per Bridge Survey, received 9/19/2013.								Total:	
3571	HBP	CON					-3,925,000			3,925,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3571	HBP	CON				-3,925,000	3,925,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3571	HBP	CON			-3,925,000	3,925,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3571	HBP	CON		-3,925,000	3,925,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3571	HBP	CON		5,000							5,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2010 Bob Baca: Update per agency submitted Exhibit 6-D								Total:	5,000
3571	HBP	CON		648,250							648,250
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2010 Bob Baca: Update per agency resubmitted 2010 Federal Highway Bridge Program Survey.								Total:	648,250
3571	HBP	CON		3,271,750							3,271,750
	Local Match										
Fed. Reimb. Rate: 100.00%		8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/12/2010 Linda Newton: New HBP eligible project.								Total:	3,271,750

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Del Norte County

BRIDGE NO. 01C0031, BIG FLAT ROAD OVER HURDYGURDY CREEK, 2.6 MI N/O S FORK ROAD. Replace existing one lane bridge with two lane bridge. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5901(045)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	518,000			50,000					568,000
R/W				60,000					60,000
CON						2,250,050			2,250,050
Total	518,000			110,000		2,250,050			2,878,050

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	518,000			110,000		2,250,050			2,878,050
Local Match									
LSSRP Bond									
Local AC									
Total	518,000			110,000		2,250,050			2,878,050

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	518,000			50,000					568,000
Local Match									
LSSRP Bond									
Local AC									
Total	518,000			50,000					568,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3719	HBP	PE			-50,000	50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Mark Mueller: NEARLY Ready to Advertise. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.								Total:	
3719	HBP	PE			50,000						50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/10/2014 Jen Buck: Funding added per agency request (6-D).								Total:	50,000
3719	HBP	PE	68,000								68,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2010 Bob Baca: Change per agency request (submitted Exhibit 6-D).								Total:	68,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3719	HBP	PE	450,000								450,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.							Total:	450,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				60,000					60,000
Local Match									
LSSRP Bond									
Local AC									
Total				60,000					60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3719	HBP	R/W				60,000	-60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2014 Mark Mueller: NEARLY Ready to Advertise. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.							Total:	
3719	HBP	R/W			-60,000		60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:	
3719	HBP	R/W	-50,000		60,000						10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:	10,000
3719	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.							Total:	50,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						2,250,050			2,250,050
Local Match									
LSSRP Bond									
Local AC									
Total						2,250,050			2,250,050

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3719	HBP	CON					-2,250,050	2,250,050			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3719	HBP	CON					2,250,050			-2,250,050	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/2/2014 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.									Total:	
3719	HBP	CON							-2,250,050	2,250,050	
	Local Match										
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3719	HBP	CON							333,050		333,050
	Local Match										
Fed. Reimb. Rate: 100.00%	3/10/2014 Jen Buck: Funding added per agency request (6-D).									Total:	333,050
3719	HBP	CON						-1,917,000	1,917,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3719	HBP	CON					-1,917,000	1,917,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3719	HBP	CON				-1,917,000	1,917,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3719	HBP	CON				1,917,000				-1,917,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2013 Bob Baca: Funding change per Bridge Survey, received 9/19/2013.								Total:	
3719	HBP	CON					-1,917,000			1,917,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3719	HBP	CON				-1,917,000	1,917,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3719	HBP	CON				1,917,000				-1,927,000	-10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	-10,000
3719	HBP	CON		-1,927,000						1,927,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3719	HBP	CON		1,000							1,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2010 Bob Baca: Change per agency request (Exhibit 6-D).								Total:	1,000
3719	HBP	CON		1,926,000							1,926,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.								Total:	1,926,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Glenn County

BRIDGE NO. 00L0054, County Road 35 OVER Wilson Creek , Replace the existing 2 lane Low Water Crossing with a new 2 lane bridge.
1/20/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BR-NBIL(519)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	600,000								600,000
R/W					90,000				90,000
CON								3,500,000	3,500,000
Total	600,000				90,000			3,500,000	4,190,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	600,000				90,000			3,500,000	4,190,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				90,000			3,500,000	4,190,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3782	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/6/2011 Michael McCollum: Amend PE funds to reflect year of authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3782	HBP	PE	600,000								600,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 1/20/2011 Michael McCollum: New project - Programing funds for all phases.							Total:	600,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					90,000				90,000
Local Match									
LSSRP Bond									
Local AC									
Total					90,000				90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3782	HBP	R/W			-90,000		90,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3782	HBP	R/W		-5,000	90,000						85,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/8/2013 Michael McCollum: Increase R/W funds and move to the current fiscal year per fall survey.

Total: 85,000

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3782	HBP	R/W		5,000							5,000
	Local Match										

Fed. Reimb. Rate: 100.00%

1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
1/20/2011 Michael McCollum: New project - Programing funds for all phases.

Total: 5,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3782	HBP	CON								3,500,000	3,500,000
	Local Match										

Fed. Reimb. Rate: 100.00%

1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
1/20/2011 Michael McCollum: New project - Programing funds for all phases.

Total: 3,500,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Glenn County

BRIDGE NO. 11C0011, CO RD R OVER GLENN-COLUSA CANAL, 0.3 MI N CO RD #39. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5911(057)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		150,000			155,000				305,000
R/W					95,000				95,000
CON								1,740,000	1,740,000
Total		150,000			250,000			1,740,000	2,140,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		150,000			250,000			1,740,000	2,140,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000			250,000			1,740,000	2,140,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		150,000			155,000				305,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000			155,000				305,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4081	HBP	PE				-155,000	155,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
4081	HBP	PE			-155,000	155,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2014 Michael McCollum: Move funds per the fall survey.								Total:	
4081	HBP	PE		-155,000	155,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		8/8/2013 Harminder Basi: Per RFA submitted on 07/30/2013: 10/8/2013 Michael McCollum: Add remaining PE in this fiscal year per the fall survey.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4081	HBP	PE		305,000							305,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-052013.								Total:	305,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					95,000				95,000
Local Match									
LSSRP Bond									
Local AC									
Total					95,000				95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4081	HBP	R/W				-95,000	95,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
4081	HBP	R/W				95,000					95,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-052013.								Total:	95,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,740,000	1,740,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,740,000	1,740,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4081	HBP	CON					-1,740,000			1,740,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
4081	HBP	CON					1,740,000				1,740,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-052013: Not ready to ad within 6 months								Total:	1,740,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Glenn County

BRIDGE NO. 11C0015, ROAD 67, OVER BRANCH HOWARD SLOUGH, 1.3 MI EAST OF ROAD Z. Replace this 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON. 10/8/2013: Toll credits used for R/W.

Fed Proj: BRLO-5911(048)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	602,000								602,000
R/W					60,000				60,000
CON								4,964,000	4,964,000
Total	602,000				60,000			4,964,000	5,626,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	602,000				60,000			4,964,000	5,626,000
Local Match									
LSSRP Bond									
Local AC									
Total	602,000				60,000			4,964,000	5,626,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	602,000								602,000
Local Match									
LSSRP Bond									
Local AC									
Total	602,000								602,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3748	HBP	PE	-875,000		857,000						-18,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Revise funding in 13/14 to removed un-programming.							Total:	-18,000
3748	HBP	PE			-857,000						-857,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/21/2014 Michael McCollum: Revise PE per Ex. 6-A from the County							Total:	-857,000
3748	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/6/2011 Michael McCollum: Amend PE funds to match their respective years of authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3748	HBP	PE	1,477,000								1,477,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,477,000

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Product - Program funds for PE.

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3748	HBP	R/W				-60,000	60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.

3748	HBP	R/W				60,000					60,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	60,000

10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/8/2013 Michael McCollum: Add R/W phase per fall survey.

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								4,964,000	4,964,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,964,000	4,964,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3748	HBP	CON								-3,398,000	-3,398,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	-3,398,000

3/21/2014 Michael McCollum: Revise Con per Ex. 6-A from the County

3748	HBP	CON								8,362,000	8,362,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	8,362,000

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Product - Program funds for Construction.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Glenn County

BRIDGE NO. 11C0016, ROAD 67, OVER HOWARD SLOUGH, 1.7 MI E RD Z. Replace the existing 2 lane Structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON. 6/19/2014:

Fed Proj: BRLO-5911(047)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	550,000								550,000
R/W				60,000					60,000
CON								3,285,500	3,285,500
Total	550,000			60,000				3,285,500	3,895,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	550,000			60,000				3,285,500	3,895,500
Local Match									
LSSRP Bond									
Local AC									
Total	550,000			60,000				3,285,500	3,895,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	550,000								550,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000								550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3749	HBP	PE				-60,000					-60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/19/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 6/19/2014 Michael McCollum: Amend 14/15 funding R/W funds that were mistakenly programmed under PE							Total:	-60,000
3749	HBP	PE				60,000					60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.							Total:	60,000
3749	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/6/2011 Michael McCollum: Amend PE funds to match the year of authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3749	HBP	PE	550,000								550,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - Program funds for PE.

Total: 550,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				60,000					60,000
Local Match									
LSSRP Bond									
Local AC									
Total				60,000					60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3749	HBP	R/W				60,000					60,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/19/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
6/19/2014 Michael McCollum: Add R/W funds that were mistakenly programmed under PE.

Total: 60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,285,500	3,285,500
Local Match									
LSSRP Bond									
Local AC									
Total								3,285,500	3,285,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3749	HBP	CON								3,285,500	3,285,500
	Local Match										

Fed. Reimb. Rate: 100.00%

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - Program funds for

Total: 3,285,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Glenn County

BRIDGE NO. 11C0017, COUNTY RD 67, OVER HOWARD SLOUGH, 1.8 MI E OF RD 'Z'. Replace the 2 lane functionally obsolete bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5911(049)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	308,000		144,000						452,000
R/W					60,000				60,000
CON								2,600,000	2,600,000
Total	308,000		144,000		60,000			2,600,000	3,112,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	308,000		144,000		60,000			2,600,000	3,112,000
Local Match									
LSSRP Bond									
Local AC									
Total	308,000		144,000		60,000			2,600,000	3,112,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	308,000		144,000						452,000
Local Match									
LSSRP Bond									
Local AC									
Total	308,000		144,000						452,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3750	HBP	PE			144,000						144,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	144,000

10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/8/2013 Michael McCollum: Add PE funds per fall survey.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3750	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/6/2011 Michael McCollum: Amend PE to reflect the fiscal year it was authorized. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3750	HBP	PE	308,000								308,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	308,000

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - Program funds for PE.

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3750	HBP	R/W				-60,000	60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3750	HBP	R/W				60,000					60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.								Total:	60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,600,000	2,600,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,600,000	2,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3750	HBP	CON								876,000	876,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Increase Construction funds per fall survey.								Total:	876,000
3750	HBP	CON								1,724,000	1,724,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.								Total:	1,724,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Glenn County

BRIDGE NO. 11C0068, ROAD 66B, OVER COLUSA DRAIN, 2 MI W OF SH 45. Replace the existing 1 lane, structurally deficient timber bridge with a new 2 lane structure, 10/22/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					250,000				250,000
R/W							30,000		30,000
CON								1,400,000	1,400,000
Total					250,000		30,000	1,400,000	1,680,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					250,000		30,000	1,400,000	1,680,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000		30,000	1,400,000	1,680,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4230	HBP	PE				-250,000	250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.							Total:	
4230	HBP	PE				250,000					250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/7/2014 Michael McCollum: New project.							Total:	250,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							30,000		30,000
Local Match									
LSSRP Bond									
Local AC									
Total							30,000		30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4230	HBP	R/W							30,000		30,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/22/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/7/2014 Michael McCollum: New Project.

Total: 30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,400,000	1,400,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4230	HBP	CON								1,400,000	1,400,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/22/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/7/2014 Michael McCollum: New Project.

Total: 1,400,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Glenn County

BRIDGE NO. 11C0091, IRR ROAD 305 OVER WATSON CREEK, JUST EAST OF ROAD 306. Replace existing 2 lane bridge with a new 2 lane bridge. 3/25/2013: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5911(056)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		150,000			140,000				290,000
R/W							60,000		60,000
CON								1,635,000	1,635,000
Total		150,000			140,000		60,000	1,635,000	1,985,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		150,000			140,000		60,000	1,635,000	1,985,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000			140,000		60,000	1,635,000	1,985,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		150,000			140,000				290,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000			140,000				290,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4080	HBP	PE				-140,000	140,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
4080	HBP	PE			-140,000	140,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2014 Michael McCollum: Move funds per fall survey.								Total:	
4080	HBP	PE		-140,000	140,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		8/20/2013 Harminder Basi: Per RFA submitted on 06/26/2013								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4080	HBP	PE		290,000							290,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/20/2013 Harminder Basi: Per 6A submitted on 02-25-13								Total:	290,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							60,000		60,000
Local Match									
LSSRP Bond									
Local AC									
Total							60,000		60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4080	HBP	R/W					-60,000		60,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
4080	HBP	R/W				-60,000	60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
4080	HBP	R/W				60,000					60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.								Total:	60,000
4080	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/20/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,635,000	1,635,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,635,000	1,635,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4080	HBP	CON								1,635,000	1,635,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
3/20/2013 Harminder Basi: Per 6A

Total: 1,635,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Glenn County

BRIDGE NO. 11C0132, COUNTY ROAD 200 OVER BRANCH SALT CREEK, 0.8 MI W OF RD #306. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5911(058)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		150,000			75,000				225,000
R/W							100,000		100,000
CON								1,267,000	1,267,000
Total		150,000			75,000		100,000	1,267,000	1,592,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		150,000			75,000		100,000	1,267,000	1,592,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000			75,000		100,000	1,267,000	1,592,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		150,000			75,000				225,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000			75,000				225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4082	HBP	PE				-75,000	75,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
4082	HBP	PE			-75,000	75,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2014 Michael McCollum: Move funds per fall survey.								Total:	
4082	HBP	PE		-75,000	75,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		8/8/2013 Harminder Basi: Per RFA submitted on 08/01/2013: 10/8/2013 Michael McCollum: Move remaining PE to this fiscal year per fall survey								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4082	HBP	PE		225,000							225,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 monthsg: Not ready to ad within 6 months								Total:	225,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4082	HBP	R/W					-100,000		100,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
4082	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
4082	HBP	R/W				100,000					100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months								Total:	100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,267,000	1,267,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,267,000	1,267,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4082	HBP	CON					-1,267,000			1,267,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4082	HBP	CON					1,267,000				1,267,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). Per 6A submitted on 02-05-2013: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months								Total:	1,267,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Glenn County

BRIDGE NO. 11C0163, COUNTY ROAD 303 OVER S FK WILLOW CREEK, 4.3 MI S OF S.H. 162. Replace existing 2 lane bridge with a new 2 lane bridge on a new alignment, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5911(059)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		150,000			10,000				160,000
R/W					100,000				100,000
CON								903,000	903,000
Total		150,000			110,000			903,000	1,163,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		150,000			110,000			903,000	1,163,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000			110,000			903,000	1,163,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		150,000			10,000				160,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000			10,000				160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4083	HBP	PE				-10,000	10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
4083	HBP	PE			-10,000	10,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2014 Michael McCollum: Move funds per fall survey.								Total:	
4083	HBP	PE		-10,000	10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		8/8/2013 Harminder Basi: Per RFA submitted on 08/01/2013: 10/8/2013 Michael McCollum: Add remaining PE to this fiscal year per fall survey.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4083	HBP	PE		160,000							160,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months

Total: 160,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4083	HBP	R/W				-100,000	100,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.

Total:

4083	HBP	R/W				100,000					100,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months

Total: 100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								903,000	903,000
Local Match									
LSSRP Bond									
Local AC									
Total								903,000	903,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4083	HBP	CON					-903,000			903,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

4083	HBP	CON					903,000				903,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months

Total: 903,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Glenn County

BRIDGE NO. 11C0179, COUNTY ROAD #67, OVER BRANCH HOWARD SLOUGH, 1.9 MI E OF RD Z. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5911(050)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	120,000		326,000						446,000
R/W					60,000				60,000
CON								1,900,000	1,900,000
Total	120,000		326,000		60,000			1,900,000	2,406,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	120,000		326,000		60,000			1,900,000	2,406,000
Local Match									
LSSRP Bond									
Local AC									
Total	120,000		326,000		60,000			1,900,000	2,406,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	120,000		326,000						446,000
Local Match									
LSSRP Bond									
Local AC									
Total	120,000		326,000						446,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3751	HBP	PE			326,000						326,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add PE funds per fall survey.							Total:	326,000
3751	HBP	PE	120,000								120,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - program funds for PE.							Total:	120,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3751	HBP	R/W				-60,000	60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3751	HBP	R/W				60,000					60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.								Total:	60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,900,000	1,900,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,900,000	1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3751	HBP	CON								1,104,400	1,104,400
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add Construction funds per fall survey.								Total:	1,104,400
3751	HBP	CON								795,600	795,600
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - program funds for Construction.								Total:	795,600

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Glenn County

BRIDGE NO. 11C0245, ROAD 200A OVER STONY CREEK, 7 MI SW OF ROAD 206. Replace the existing structurally deficient one lane bridge with a new two lane bridge 4/1/2010: Toll credits used for R/W & CON.

Fed Proj: BHLO-5911(031)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	582,000								582,000
R/W					60,000				60,000
CON								5,439,000	5,439,000
Total	582,000				60,000			5,439,000	6,081,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	465,600				60,000			5,439,000	5,964,600
Local Match	116,400								116,400
LSSRP Bond									
Local AC									
Total	582,000				60,000			5,439,000	6,081,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	465,600								465,600
Local Match	116,400								116,400
LSSRP Bond									
Local AC									
Total	582,000								582,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1875	HBP	PE	161,600								161,600
	Local Match		40,400								40,400
Fed. Reimb. Rate: 80.00%			7/11/2011 Michael McCollum: PE increase per Ex 6-A request for change in scope to replacement of the bridge.							Total:	202,000
1875	HBP	PE	144,000								144,000
	Local Match		36,000								36,000
Fed. Reimb. Rate: 80.00%			1/26/2011 Michael McCollum: Correct fund year and amount for PE increase request per additional documentation from the County.							Total:	180,000
1875	HBP	PE	32,000								32,000
	Local Match		8,000								8,000
Fed. Reimb. Rate: 80.00%			10/20/2009 Michael McCollum: Additional PE per Agency 6-D							Total:	40,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1875	HBP	PE	48,000								48,000
	Local Match		12,000								12,000
Fed. Reimb. Rate: 80.00%			8/6/2009 Michael McCollum: Increase PE per Agency Ex. 6-D							Total:	60,000
1875	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%										Total:	100,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1875	HBP	R/W				-60,000	60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:	
1875	HBP	R/W				60,000					60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.							Total:	60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								5,439,000	5,439,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,439,000	5,439,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1875	HBP	CON	-700,000							5,439,000	4,739,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/11/2011 Michael McCollum: Construction increase per Ex 6-A request for change in scope to replacement of the bridge.							Total:	4,739,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1875	HBP	CON	380,000								380,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: Additional Construction funds per Agency 6-D								Total:	380,000
1875	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1875	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/15/2009 Michael McCollum: Revise construction funds to match current schedule 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1875	HBP	CON	320,000								320,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	320,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Glenn County

BRIDGE NO. 00L0053, COUNTY ROAD 35, OVER WALKER CREEK. Build a new 2 lane bridge to replace an existing low water crossing.
1/20/2011: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BR-NBIL(510)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	300,000		275,000						575,000
R/W					90,000				90,000
CON								3,024,000	3,024,000
Total	300,000		275,000		90,000			3,024,000	3,689,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	300,000		275,000		90,000			3,024,000	3,689,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000		275,000		90,000			3,024,000	3,689,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	300,000		275,000						575,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000		275,000						575,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3763	HBP	PE			275,000						275,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	275,000

10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
9/27/2013 Michael McCollum: Additional PE requested per fall survey. Will require review of 6-A/6-D prior to authorization.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3763	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/6/2011 Michael McCollum: Change amounts in PE to reflect the years in which they were authorized. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3763	HBP	PE	300,000								300,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	300,000

1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - Program funds for PE.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					90,000				90,000
Local Match									
LSSRP Bond									
Local AC									
Total					90,000				90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3763	HBP	R/W			-90,000		90,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.

Total:

3763	HBP	R/W			90,000						90,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
9/27/2013 Michael McCollum: Add R/W phase funds per fall survey. Review 6-A/6-D before authorization.

Total: 90,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,024,000	3,024,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,024,000	3,024,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3763	HBP	CON								1,212,000	1,212,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
9/27/2013 Michael McCollum: Additional Construction programmed per fall survey. Review 6-A/6-D before authorization.

Total: 1,212,000

3763	HBP	CON								1,812,000	1,812,000
	Local Match										

Fed. Reimb. Rate: 100.00%

1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - Program funds for Construction.

Total: 1,812,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Humboldt County

BRIDGE NO. 04C0055, MATTOLE RD(HNYDEW), OVER MATTOLE RIVER (HONEYDEW), E OF JCT WILDER RIDGE RD. Replace 1 lane bridge with 2 lane bridge. Minor seismic contribution.

Fed Proj: BRLS-5904(024)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	900,000								900,000
R/W					25,000				25,000
CON								5,975,000	5,975,000
Total	900,000				25,000			5,975,000	6,900,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	796,770				22,133			5,289,668	6,108,570
Local Match	103,230				2,868			673,863	779,960
LSSRP Bond								11,470	11,470
Local AC									
Total	900,000				25,000			5,975,000	6,900,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	796,770								796,770
Local Match	103,230								103,230
LSSRP Bond									
Local AC									
Total	900,000								900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1917	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Fed. Reimb. Rate: 88.53%			7/22/2008 Shannon Mlcoch: adds HBP replacement funds							Total:	900,000
1917	HBP	PE	-531,180								-531,180
	Local Match		-68,820								-68,820
Fed. Reimb. Rate: 88.53%			7/22/2008 Shannon Mlcoch: removes funds from LSSRP. This is a voluntary replacement project with a small contribution toward the retrofit strategy for construction.							Total:	-600,000
1917	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53%			10/15/2007 Mark Mueller: PE funds have not been programmed nor have they been authorized for this project. The county will need funding to establish and design the retrofit strategy.							Total:	600,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					22,133				22,133
Local Match					2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1917	HBP	R/W			-22,133		22,133				
	Local Match				-2,868		2,868				
Fed. Reimb. Rate: 88.53%		10/11/2013 Jen Buck: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.								Total:	
1917	HBP	R/W		-22,133	22,133						
	Local Match			-2,868	2,868						
Fed. Reimb. Rate: 88.53%		5/17/2013 Jen Buck: Moving R/W funds from 2012/13 to 2013/14.								Total:	
1917	HBP	R/W	-22,133	22,133							
	Local Match		-2,868	2,868							
Fed. Reimb. Rate: 88.53%		3/10/2011 Jen Buck: RW funds moved from 2010/11 to 2012/13. Not ready to ad within 6 months								Total:	
1917	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/16/2008 Eric Bost: RW funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1917	HBP	R/W	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53%		7/22/2008 Shannon Mlcoch: ROW added to project								Total:	25,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								5,289,668	5,289,668
Local Match								673,863	673,863
LSSRP Bond								11,470	11,470
Local AC									
Total								5,975,000	5,975,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1917	HBP	CON						-88,530		88,530	
	LSSRP Bond							-11,470		11,470	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1917	HBP	CON						-5,201,138		5,201,138	
	Local Match							-673,863		673,863	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1917	HBP	CON						5,201,138			5,201,138
	Local Match							673,863			673,863
Fed. Reimb. Rate: 88.53%		7/1/2014 Linda Newton: This fund line is to correct the funding type from LSSRP to HBP replace								Total:	5,875,000
1917	HBP	CON						-5,201,138			-5,201,138
	Local Match							-673,863			-673,863
Fed. Reimb. Rate: 88.53%		7/1/2014 Linda Newton: This fund line is to correct the funding type from LSSRP to HBP replace								Total:	-5,875,000
1917	HBP	CON					-5,201,138	5,201,138			
	Local Match						-673,863	673,863			
Fed. Reimb. Rate: 88.53%		10/11/2013 Jen Buck: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.								Total:	
1917	HBP	CON				-5,201,138	5,201,138				
	Local Match					-673,863	673,863				
Fed. Reimb. Rate: 88.53%		5/17/2013 Jen Buck: Moving CON funds from 2014/15 to 2015/16.								Total:	
1917	HBP	CON				-88,530		88,530			
	LSSRP Bond					-11,470		11,470			
Fed. Reimb. Rate: 88.53%		10/11/2013 Jen Buck: Moving CON funds from 2014/15 to 2016/17.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1917	HBP	CON			-88,530	88,530					
	LSSRP Bond				-11,470	11,470					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1917	HBP	CON			-5,201,138	5,201,138					
	Local Match				-673,863	673,863					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1917	HBP	CON		-88,530	88,530						
	LSSRP Bond			-11,470	11,470						
Fed. Reimb. Rate: 88.53%		9/21/2011 Reza Fereshtehnejad: Correcting the match.								Total:	
1917	HBP	CON		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Reimb. Rate: 88.53%		9/21/2011 Reza Fereshtehnejad: wrong match.								Total:	
1917	HBP	CON		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%		2/18/2010 Jen Buck: Push CON funds from FFY 2011/12 to 2013/14.								Total:	
1917	HBP	CON		-5,201,138	5,201,138						
	Local Match			-673,863	673,863						
Fed. Reimb. Rate: 88.53%		2/18/2010 Jen Buck: Push CON funds from FFY 2011/12 to 2013/14.								Total:	
1917	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1917	HBP	CON		5,201,138						-5,201,138	
	Local Match			673,863						-673,863	
Fed. Reimb. Rate: 88.53%		10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.								Total:	
1917	HBP	CON		88,530						-88,530	
	LSSRP Bond			11,470						-11,470	
Fed. Reimb. Rate: 88.53%		6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 10/16/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1917	HBP	CON	-5,311,800							88,530	-5,223,270
	LSSRP Bond		-688,200							11,470	-676,730
Fed. Reimb. Rate: 88.53%										Total:	-5,900,000

10/16/2008 Eric Bost: Bond Funds approved.
7/22/2008 Shannon Mlcoch: removes ineligible portion of LSSRP bond and moves other portion

1917	HBP	CON								5,201,138	5,201,138
	Local Match									673,863	673,863
Fed. Reimb. Rate: 88.53%										Total:	5,875,000

7/22/2008 Shannon Mlcoch: funds programmed for the HBP portion of replacement.

1917	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

1917	HBP	CON	5,311,800								5,311,800
	LSSRP Bond		688,200								688,200
Fed. Reimb. Rate: 88.53%										Total:	6,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Humboldt County

BRIDGE NO. 04C0104, WADDINGTON RD, OVER SALT RIVER, 1.0 MI N GRIZZLY BLUFF RD. LSSRP Seismic Retrofit 4/5/2010: Toll Credits programmed for R/W.

Fed Proj: BRLOZB-5904(094)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	79,677								79,677
R/W	10,000								10,000
CON						1,000,000			1,000,000
Total	89,677					1,000,000			1,089,677

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	80,538					885,300			965,838
Local Match	9,139								9,139
LSSRP Bond						114,700			114,700
Local AC									
Total	89,677					1,000,000			1,089,677

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	70,538								70,538
Local Match	9,139								9,139
LSSRP Bond									
Local AC									
Total	79,677								79,677

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1928	HBP	PE	70,538								70,538
	Local Match		9,139								9,139
Fed. Reimb. Rate: 88.53%		10/20/2009 Wesley Zinke: Per October 2009 Survey.								Total:	79,677

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	10,000								10,000
Local Match									
LSSRP Bond									
Local AC									
Total	10,000								10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1928	HBP	R/W	10,000								10,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Jen Buck: Per 2009 Bridge FSTIP Survey

Total: 10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						885,300			885,300
Local Match									
LSSRP Bond						114,700			114,700
Local AC									
Total						1,000,000			1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1928	HBP	CON					-885,300	885,300			
	LSSRP Bond						-114,700	114,700			

Fed. Reimb. Rate: 88.53%

10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

1928	HBP	CON				-885,300	885,300			
	LSSRP Bond					-114,700	114,700			

Fed. Reimb. Rate: 88.53%

3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

1928	HBP	CON				885,300				-885,300
	LSSRP Bond					114,700				-114,700

Fed. Reimb. Rate: 88.53%

9/25/2013 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.

Total:

1928	HBP	CON			-885,300					885,300
	LSSRP Bond				-114,700					114,700

Fed. Reimb. Rate: 88.53%

10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1928	HBP	CON		-885,300	885,300						
	LSSRP Bond			-114,700	114,700						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	
1928	HBP	CON	-885,300	885,300							
	LSSRP Bond		-114,700	114,700							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
1928	HBP	CON	885,300							-885,300	
	LSSRP Bond		114,700							-114,700	
Fed. Reimb. Rate: 88.53%	10/20/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.									Total:	
1928	HBP	CON	-885,300							885,300	
	LSSRP Bond		-114,700							114,700	
Fed. Reimb. Rate: 88.53%	6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total:	
1928	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
1928	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	10/16/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
1928	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
1928	HBP	CON	885,300								885,300
	LSSRP Bond		114,700								114,700
Fed. Reimb. Rate: 88.53%										Total:	1,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Humboldt County

BRIDGE NO. 04C0117, RED CAP ROAD OVER BIG ROCK GULCH, 1/3 MI SW HIGHWAY 96. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 12' lanes and 6' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(113)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	483,000								483,000
R/W			100,000						100,000
CON						1,757,000			1,757,000
Total	483,000		100,000			1,757,000			2,340,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	483,000		100,000			1,757,000			2,340,000
Local Match									
LSSRP Bond									
Local AC									
Total	483,000		100,000			1,757,000			2,340,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	483,000								483,000
Local Match									
LSSRP Bond									
Local AC									
Total	483,000								483,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3717	HBP	PE	483,000								483,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/7/2010 Linda Newton: New eligible project.

Total: 483,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			100,000						100,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3717	HBP	R/W		-100,000	100,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

10/11/2013 Jen Buck: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3717	HBP	R/W	-100,000	100,000							
	Local Match										

Fed. Reimb. Rate: 100.00%

9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3717	HBP	R/W	100,000								100,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/7/2010 Linda Newton: New eligible project.

Total: 100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						1,757,000			1,757,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,757,000			1,757,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3717	HBP	CON					-1,757,000	1,757,000			
	Local Match										

Fed. Reimb. Rate: 100.00%

10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3717	HBP	CON				-1,757,000	1,757,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3717	HBP	CON				1,757,000				-1,757,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.								Total:	
3717	HBP	CON							-1,757,000	1,757,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3717	HBP	CON						-1,757,000	1,757,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3717	HBP	CON					-1,757,000	1,757,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3717	HBP	CON				-1,757,000	1,757,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3717	HBP	CON				1,757,000				-1,757,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2013 Jen Buck: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3717	HBP	CON			-1,757,000					1,757,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3717	HBP	CON		-1,757,000	1,757,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3717	HBP	CON		1,757,000							1,757,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.								Total:	1,757,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Humboldt County

BRIDGE NO. 04C0124, BROOKWOOD DRIVE OVER JACOBY CREEK, 0.1 MI S/O JACOBY CRK RD. Rehab existing one lane bridge
5/18/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(126)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		170,000							170,000
R/W					5,000				5,000
CON								306,000	306,000
Total		170,000			5,000			306,000	481,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		170,000			5,000			306,000	481,000
Local Match									
LSSRP Bond									
Local AC									
Total		170,000			5,000			306,000	481,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		170,000							170,000
Local Match									
LSSRP Bond									
Local AC									
Total		170,000							170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3946	HBP	PE		170,000							170,000
	Local Match										

Fed. Reimb. Rate: 100.00%

5/18/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
5/18/2012 Linda Newton: New eligible project.

Total: 170,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					5,000				5,000
Local Match									
LSSRP Bond									
Local AC									
Total					5,000				5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3946	HBP	R/W				-5,000	5,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/13/2014 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16.								Total:	
3946	HBP	R/W				-5,000					-5,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/10/2014 Jen Buck: Changes per agency application.								Total:	-5,000
3946	HBP	R/W				10,000					10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/18/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/18/2012 Linda Newton: New eligible project.								Total:	10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								306,000	306,000
Local Match									
LSSRP Bond									
Local AC									
Total								306,000	306,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3946	HBP	CON							-306,000	306,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3946	HBP	CON						-306,000	306,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3946	HBP	CON					-342,000	306,000			-36,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/13/2014 Eileen Crawford: Not ready to ad within 6 months. CON funds revised to match 6A submitted 2/7/2014.								Total:	-36,000
3946	HBP	CON					342,000			-342,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/10/2014 Jen Buck: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested by Exhibit 6A dated 2/24/2014. Cost decrease due to change in scope from replacement to rehabilitation.								Total:	
3946	HBP	CON								-1,114,000	-1,114,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/10/2014 Jen Buck: Changes per agency application.								Total:	-1,114,000
3946	HBP	CON					-1,456,000			1,456,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3946	HBP	CON					1,456,000				1,456,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/18/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/18/2012 Linda Newton: New eligible project.								Total:	1,456,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Humboldt County

BRIDGE NO. 04C0171, HOLMES FLAT ROAD OVER LARABEE LOW LEVEL-EEL RI, NEAR HOLMES. Replace 1 lane bridge with 2 lane bridge. Minimal Application 3/14/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				350,000			1,000,000		1,350,000
R/W								105,000	105,000
CON								18,595,000	18,595,000
Total				350,000			1,000,000	18,700,000	20,050,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				350,000			1,000,000	18,700,000	20,050,000
Local Match									
LSSRP Bond									
Local AC									
Total				350,000			1,000,000	18,700,000	20,050,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				350,000			1,000,000		1,350,000
Local Match									
LSSRP Bond									
Local AC									
Total				350,000			1,000,000		1,350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4196	HBP	PE						-1,000,000	1,000,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH).							Total:	
4196	HBP	PE				350,000		1,000,000			1,350,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/14/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/13/2014 Eileen Crawford: New eligible project, minimal application.							Total:	1,350,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								105,000	105,000
Local Match									
LSSRP Bond									
Local AC									
Total								105,000	105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4196	HBP	R/W								105,000	105,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/14/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
3/14/2014 Eileen Crawford: New eligible project, minimal application

Total: 105,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								18,595,000	18,595,000
Local Match									
LSSRP Bond									
Local AC									
Total								18,595,000	18,595,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4196	HBP	CON								18,595,000	18,595,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/14/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
3/14/2014 Eileen Crawford: New eligible project, minimal application

Total: 18,595,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Humboldt County

BRIDGE NO. 04C0173, PINE HILL RD OVER MARTIN SLOUGH, 0.2 MI E/O ELK RIVER RD. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 11' lanes and 5' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(112)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	492,000								492,000
R/W					50,000				50,000
CON								1,496,000	1,496,000
Total	492,000				50,000			1,496,000	2,038,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	492,000				50,000			1,496,000	2,038,000
Local Match									
LSSRP Bond									
Local AC									
Total	492,000				50,000			1,496,000	2,038,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	492,000								492,000
Local Match									
LSSRP Bond									
Local AC									
Total	492,000								492,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3718	HBP	PE	492,000								492,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/7/2010 Linda Newton: New eligible project.

Total: 492,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3718	HBP	R/W			-50,000		50,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3718	HBP	R/W		-50,000	50,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

5/17/2013 Jen Buck: Moving R/W funds from 2012/13 to 2013/14.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3718	HBP	R/W	-50,000	50,000							
	Local Match										

Fed. Reimb. Rate: 100.00%

9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3718	HBP	R/W	50,000								50,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/7/2010 Linda Newton: New eligible project.

Total: 50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,496,000	1,496,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,496,000	1,496,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3718	HBP	CON			-1,496,000					1,496,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3718	HBP	CON		-1,496,000	1,496,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3718	HBP	CON		1,496,000							1,496,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.								Total:	1,496,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Humboldt County

BRIDGE NO. 04C0209, GRIZZLY BLUFF ROAD OVER WILLIAMS CREEK, 1 MI EAST OF ROUTE 211. Replace existing two lane bridge with two lane bridge.

Fed Proj: BRLS-5904(127)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		130,000							130,000
R/W					20,000				20,000
CON								1,232,000	1,232,000
Total		130,000			20,000			1,232,000	1,382,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		115,089			17,706			1,090,690	1,223,485
Local Match		14,911			2,294			141,310	158,515
LSSRP Bond									
Local AC									
Total		130,000			20,000			1,232,000	1,382,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		115,089							115,089
Local Match		14,911							14,911
LSSRP Bond									
Local AC									
Total		130,000							130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3947	HBP	PE		115,089							115,089
	Local Match			14,911							14,911
Fed. Reimb. Rate: 88.53%		5/18/2012 Linda Newton: New eligible project.								Total:	130,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3947	HBP	R/W				-17,706	17,706				
	Local Match					-2,294	2,294				
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3947	HBP	R/W				17,706					17,706
	Local Match					2,294					2,294
Fed. Reimb. Rate: 88.53%		5/18/2012 Linda Newton: New eligible project.								Total:	20,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,090,690	1,090,690
Local Match								141,310	141,310
LSSRP Bond									
Local AC									
Total								1,232,000	1,232,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3947	HBP	CON					-1,090,690			1,090,690	
	Local Match						-141,310			141,310	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3947	HBP	CON					1,090,690				1,090,690
	Local Match						141,310				141,310
Fed. Reimb. Rate: 88.53%		5/18/2012 Linda Newton: New eligible project.								Total:	1,232,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Humboldt County

PM00026, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5904(090)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	189,985		113,931						303,916
R/W									
CON	399,500	201,012	584,525	243,166	131,212				1,559,415
Total	589,485	201,012	698,456	243,166	131,212				1,863,331

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	521,871	177,956	618,343	215,275	116,162				1,649,607
Local Match	67,614	23,056	80,113	27,891	15,050				213,724
LSSRP Bond									
Local AC									
Total	589,485	201,012	698,456	243,166	131,212				1,863,331

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	168,194		100,863						269,057
Local Match	21,791		13,068						34,859
LSSRP Bond									
Local AC									
Total	189,985		113,931						303,916

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3395	HBP	PE			-16,467						-16,467
	Local Match				-2,133						-2,133
Fed. Reimb. Rate: 88.53%		11/5/2013 Linda Newton: Reduced funding to match BPMP list dated 11/04/2013.								Total:	-18,600
3395	HBP	PE	-53,131		117,330						64,198
	Local Match		-6,884		15,201						8,318
Fed. Reimb. Rate: 88.53%		11/1/2013 Jen Buck: Adding PE funds to fully fund BPMP.								Total:	72,516
3395	HBP	PE	-129,918								-129,918
	Local Match		-16,832								-16,832
Fed. Reimb. Rate: 88.53%		10/4/2011 Linda Newton: Revised prior PE funding to match $150,000 prior obligations to date under 5904(090), 5904(091) and 5904(092)								Total:	-146,750

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3395	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%	2/18/2010 Jen Buck: Shift CON funds into PE.									Total:	100,000
3395	HBP	PE	262,713								262,713
	Local Match		34,037								34,037
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program									Total:	296,750

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	353,677	177,956	517,480	215,275	116,162				1,380,550
Local Match	45,823	23,056	67,045	27,891	15,050				178,865
LSSRP Bond									
Local AC									
Total	399,500	201,012	584,525	243,166	131,212				1,559,415

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3395	HBP	CON			309,277	-309,277					
	Local Match				40,070	-40,070					
Fed. Reimb. Rate: 88.53%	7/29/2014 Brett Gronemeyer: Moving funds into current year for CON/CE authorization. For 5904(120), 5904(121), & 5904(134).									Total:	
3395	HBP	CON			208,203	-208,203					
	Local Match				26,975	-26,975					
Fed. Reimb. Rate: 88.53%	6/17/2014 Mark Mueller: Moving funds into current year for CON/CE authorization. For 5904(118)									Total:	
3395	HBP	CON					116,162				116,162
	Local Match						15,050				15,050
Fed. Reimb. Rate: 88.53%	3/10/2014 Jen Buck: Changes per agency request.									Total:	131,212
3395	HBP	CON			-732,755	732,755					
	Local Match				-94,936	94,936					
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3395	HBP	CON			-49,443						-49,443
	Local Match				-6,406						-6,406
Fed. Reimb. Rate: 88.53%	11/5/2013 Linda Newton: Reduced funding to match BPMP list dated 11/04/2013.									Total:	-55,849
3395	HBP	CON	-2	-472,679	782,198						309,517
	Local Match		-0	-61,241	101,342						40,101
Fed. Reimb. Rate: 88.53%	11/1/2013 Jen Buck: Moving remaining funds from 2012/13 to 2013/14 and adding CON funds to fully fund BPMP.									Total:	349,618

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3395	HBP	CON	-650,635	650,635							
	Local Match		-84,297	84,297							
Fed. Reimb. Rate: 88.53%			9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:	
3395	HBP	CON	-78,542								-78,542
	Local Match		-10,176								-10,176
Fed. Reimb. Rate: 88.53%			3/9/2012 Linda Newton: Revised funding to match revised list dated 3/8/2010.							Total:	-88,718
3395	HBP	CON	30,499								30,499
	Local Match		3,951								3,951
Fed. Reimb. Rate: 88.53%			3/10/2011 Jen Buck: Increase in CON funds to fully fund the BPMP, moved from 2010/11 to 2011/12.							Total:	34,450
3395	HBP	CON	684,737								684,737
	Local Match		88,715								88,715
Fed. Reimb. Rate: 88.53%			8/16/2010 Jen Buck: Increase in CON funds to fully fund the Preventative Maintenance Plan. -JB							Total:	773,452
3395	HBP	CON	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Reimb. Rate: 88.53%			2/18/2010 Jen Buck: Shifting $100,000 in CON funds to PE, pushing remaining into 10/11							Total:	-100,000
3395	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/27/2009 Jen Buck: Moving funds from 09/10 to 08/09 for construction to begin. Agency is doing CON by force account; PIF on file. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3395	HBP	CON	456,151							-456,151	
	Local Match		59,099							-59,099	
Fed. Reimb. Rate: 88.53%			6/11/2009 DLA-Admin: Convert AC.....							Total:	
3395	Local AC (HBP)	CON	-456,151							456,151	
	Local Match		-59,099							59,099	
Fed. Reimb. Rate: 88.53%			6/11/2009 DLA-Admin: Convert AC. Project nearly ready to ad. (AC not authorized.)							Total:	
3395	Local AC (HBP)	CON	456,151							-456,151	
	Local Match		59,099							-59,099	
Fed. Reimb. Rate: 88.53%			12/10/2007 Eric Bost: County indicates they will proceed with AC for construction.							Total:	
3395	HBP	CON								456,151	456,151
	Local Match									59,099	59,099
Fed. Reimb. Rate: 88.53%			12/10/2007 Eric Bost: Accepted BPMP into Program							Total:	515,250

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Inyo County

BRIDGE NO. 48C0011, CARROLL CRK RD OVER LOS ANGELES AQUEDUCT, 0.4 MI W OF RTE 395 JCT. Bridge replacement. No adding lane capacity. 9/3/2010: Toll Credits programmed for PE & CON. 9/20/2012: Toll credits used for R/W.

Fed Proj: BRLO-5948(074)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	75,000		525,000						600,000
R/W					200,000				200,000
CON								3,360,000	3,360,000
Total	75,000		525,000		200,000			3,360,000	4,160,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	75,000		525,000		200,000			3,360,000	4,160,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000		525,000		200,000			3,360,000	4,160,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	75,000		525,000						600,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000		525,000						600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3612	HBP	PE			525,000						525,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2012 Linda Newton: Revised funding as requested in September 2012 survey.							Total:	525,000
3612	HBP	PE	75,000								75,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/3/2010 Linda Newton: New eligible project.							Total:	75,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3612	HBP	R/W					150,000				150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/19/2014 Linda Newton: Revised funding to match approved scope change. 6A dated 03/14/2014.								Total:	150,000
3612	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3612	HBP	R/W				50,000					50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Linda Newton: Revised funding as requested in September 2012 survey.								Total:	50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,360,000	3,360,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,360,000	3,360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3612	HBP	CON						-3,360,000		3,360,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3612	HBP	CON						3,360,000		-3,360,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2014 Eileen Crawford: per 2014 Survey								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3612	HBP	CON								1,360,000	1,360,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/19/2014 Linda Newton: Revised funding to match approved scope change. 6A dated 03/14/2014.								Total:	1,360,000
3612	HBP	CON					-2,000,000			2,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3612	HBP	CON					2,000,000			-175,000	1,825,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and added funding. As requested in September 2012 Survey.								Total:	1,825,000
3612	HBP	CON			-175,000					175,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3612	HBP	CON		-175,000	175,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3612	HBP	CON		175,000							175,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/3/2010 Linda Newton: New eligible project.								Total:	175,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Inyo County

BRIDGE NO. PM00068, Bridge Preventive Maintenance Program, various locations in Mono County. See Caltrans Local Assistance HBP web site for for backup list of bridges.

Fed Proj: BPMPL-5947(048)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		26,000	29,000						55,000
R/W									
CON			70,000	15,000					85,000
Total		26,000	99,000	15,000					140,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		23,018	87,645	13,280					123,942
Local Match		2,982	11,355	1,721					16,058
LSSRP Bond									
Local AC									
Total		26,000	99,000	15,000					140,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		23,018	25,674						48,692
Local Match		2,982	3,326						6,309
LSSRP Bond									
Local AC									
Total		26,000	29,000						55,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3935	HBP	PE			25,674						25,674
	Local Match				3,326						3,326
Fed. Reimb. Rate: 88.53%		3/17/2014 Linda Newton: Revised funding to match BPMP list dated 3/2014.								Total:	29,000
3935	HBP	PE	-23,018	23,018							
	Local Match		-2,982	2,982							
Fed. Reimb. Rate: 88.53%		9/21/2012 Linda Newton: Project did not advance, push funding to next fiscal year. Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.								Total:	
3935	HBP	PE	23,018	-23,018							
	Local Match		2,982	-2,982							
Fed. Reimb. Rate: 88.53%		8/8/2012 Eric Bost: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. Phase being advanced with EPSP.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3935	HBP	PE		23,018							23,018
	Local Match			2,982							2,982
Fed. Reimb. Rate: 88.53%		3/15/2012 Linda Newton: New eligible project.								Total:	26,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3935	HBP	R/W			-4,427						-4,427
	Local Match				-574						-574
Fed. Reimb. Rate: 88.53%		3/17/2014 Linda Newton: Revise funding to match BPMP list dated 3/2014.								Total:	-5,000
3935	HBP	R/W			4,427						4,427
	Local Match				574						574
Fed. Reimb. Rate: 88.53%		9/21/2012 Linda Newton: Added funding as requested in September 2012 survey.								Total:	5,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			61,971	13,280					75,251
Local Match			8,029	1,721					9,750
LSSRP Bond									
Local AC									
Total			70,000	15,000					85,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3935	HBP	CON				13,280					13,280
	Local Match					1,721					1,721
Fed. Reimb. Rate: 88.53%		9/12/2014 Eileen Crawford: Revised funding as requested in Sept 2014 survey.								Total:	15,000
3935	HBP	CON			61,971	-61,971					
	Local Match				8,029	-8,029					
Fed. Reimb. Rate: 88.53%		7/7/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 13/14. Project ready to advertise.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3935	HBP	CON				-7,968					-7,968
	Local Match					-1,032					-1,032
Fed. Reimb. Rate: 88.53%		3/17/2014 Linda Newton: Revised funding to match BPMP list dated 3/2014.								Total:	-9,000
3935	HBP	CON				69,939					69,939
	Local Match					9,061					9,061
Fed. Reimb. Rate: 88.53%		3/15/2012 Linda Newton: New eligible project.								Total:	79,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lake County

BRIDGE NO. 14C0015, FIRST STREET OVER CLOVER CREEK, 0.1 MI E MAIN ST UPER LK. Replace existing two lane bridge with new two lane bridge wide enough to accommodate traffic lanes, shoulders and sidewalks. No added capacity. 1/17/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(079)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	415,000								415,000
R/W				50,000					50,000
CON								1,497,000	1,497,000
Total	415,000			50,000				1,497,000	1,962,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	415,000			50,000				1,497,000	1,962,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000			50,000				1,497,000	1,962,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3895	HBP	PE	415,000	-415,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/10/2012 Linda Newton: Local agency wants to advance project from 12/13 to 11/12.								Total:	
3895	HBP	PE		415,000							415,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/17/2012 Linda Newton: New eligible project.								Total:	415,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3895	HBP	R/W				50,000	-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.								Total:	
3895	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
3895	HBP	R/W			50,000	-50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3895	HBP	R/W				50,000					50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/17/2012 Linda Newton: New eligible project.								Total:	50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,497,000	1,497,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,497,000	1,497,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3895	HBP	CON						-1,497,000		1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3895	HBP	CON						1,497,000		-1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3895	HBP	CON							-1,497,000	1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895	HBP	CON							1,497,000	-1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.								Total:	
3895	HBP	CON					-1,497,000			1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3895	HBP	CON				-1,497,000	1,497,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895	HBP	CON				1,497,000				-1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3895	HBP	CON					-1,497,000			1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3895	HBP	CON					1,497,000				1,497,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/17/2012 Linda Newton: New eligible project.								Total:	1,497,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lake County

BRIDGE NO. 14C0022, BRIDGE ARBOR N RD OVER CLOVER CREEK, SOUTH OF SR 20 IN UPER LK. Bridge replacement, no added lanes. 6/16/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(076)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	415,000								415,000
R/W				50,000					50,000
CON								1,285,000	1,285,000
Total	415,000			50,000				1,285,000	1,750,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	415,000			50,000				1,285,000	1,750,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000			50,000				1,285,000	1,750,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3824	HBP	PE	415,000								415,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/16/2011 Linda Newton: New eligible project

Total: 415,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3824	HBP	R/W				50,000	-50,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

9/24/2014 Mark Mueller: NEARLY Ready to Advertise. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3824	HBP	R/W				-50,000	50,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3824	HBP	R/W			-50,000	50,000					
	Local Match										

Fed. Reimb. Rate: 100.00%

9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3824	HBP	R/W			50,000						50,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/16/2011 Linda Newton: New eligible project.

Total: 50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,285,000	1,285,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,285,000	1,285,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3824	HBP	CON						-1,285,000		1,285,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3824	HBP	CON						1,285,000	-1,285,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.								Total:	
3824	HBP	CON						-1,285,000	1,285,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3824	HBP	CON					-1,285,000	1,285,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3824	HBP	CON				-1,285,000	1,285,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3824	HBP	CON				1,285,000				-1,285,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3824	HBP	CON								1,285,000	1,285,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project.								Total:	1,285,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lake County

BRIDGE NO. 14C0031, CLAYTON CREEK RD OVER WREY CREEK (CLAYTON), 0.6 MI S/E OF SR 29. Replace existing one lane bridge with two lane bridge. 6/21/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(077)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	415,000								415,000
R/W				10,000					10,000
CON								1,272,000	1,272,000
Total	415,000			10,000				1,272,000	1,697,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	415,000			10,000				1,272,000	1,697,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000			10,000				1,272,000	1,697,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3825	HBP	PE	415,000								415,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/21/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/21/2011 Linda Newton: New eligible project.

Total: 415,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3825	HBP	R/W				10,000	-10,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3825	HBP	R/W			-10,000		10,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3825	HBP	R/W			10,000						10,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/21/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/21/2011 Linda Newton: New eligible project.

Total: 10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,272,000	1,272,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,272,000	1,272,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3825	HBP	CON						-1,272,000		1,272,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3825	HBP	CON						1,272,000	-1,272,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3825	HBP	CON						-1,272,000	1,272,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3825	HBP	CON					-1,272,000	1,272,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3825	HBP	CON				-1,272,000	1,272,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3825	HBP	CON				1,272,000				-1,272,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3825	HBP	CON								1,272,000	1,272,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/21/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/21/2011 Linda Newton: New eligible project.								Total:	1,272,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lake County

BRIDGE NO. 14C0035, WARDLAW ST OVER SAINT HELENA CREEK, 0.15 MI E SR 29 IN MIDLTN. Replace bridge. Replace existing one lane bridge with two lane bridge. 8/16/2013: Toll Credits programmed for PE, R/W, & CON.(Scope not yet clear)

Fed Proj: BRLO-5914(088)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			412,500						412,500
R/W							100,000		100,000
CON								2,458,500	2,458,500
Total			412,500				100,000	2,458,500	2,971,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			412,500				100,000	2,458,500	2,971,000
Local Match									
LSSRP Bond									
Local AC									
Total			412,500				100,000	2,458,500	2,971,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			412,500						412,500
Local Match									
LSSRP Bond									
Local AC									
Total			412,500						412,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4119	HBP	PE			412,500						412,500
	Local Match										

Fed. Reimb. Rate: 100.00%

8/16/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/16/2013 Linda Newton: New eligible project.

Total: 412,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4119	HBP	R/W						-100,000	100,000		
	Local Match										

Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4119	HBP	R/W						100,000			100,000
	Local Match										

Fed. Reimb. Rate: 100.00% 8/16/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/16/2013 Linda Newton: New eligible project. Total: 100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,458,500	2,458,500
Local Match									
LSSRP Bond									
Local AC									
Total								2,458,500	2,458,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4119	HBP	CON								2,458,500	2,458,500
	Local Match										

Fed. Reimb. Rate: 100.00% 8/16/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/16/2013 Linda Newton: New eligible project. Total: 2,458,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lake County

BRIDGE NO. 14C0048, CHALK MTN RD OVER NORTH FORK CACHE CREEK, IN SPRING VALLEY LAKE DEV. Bridge Replacement 1-lane bridge to 2-lane. 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(094)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			525,000						525,000
R/W							45,000		45,000
CON							3,910,400		3,910,400
Total			525,000				3,955,400		4,480,400

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			525,000				3,955,400		4,480,400
Local Match									
LSSRP Bond									
Local AC									
Total			525,000				3,955,400		4,480,400

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			525,000						525,000
Local Match									
LSSRP Bond									
Local AC									
Total			525,000						525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4173	HBP	PE			525,000						525,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
11/4/2013 Eileen Crawford: New Project

Total: 525,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							45,000		45,000
Local Match									
LSSRP Bond									
Local AC									
Total							45,000		45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4173	HBP	R/W					-45,000		45,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4173	HBP	R/W					45,000				45,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
11/4/2013 Eileen Crawford: New Project

Total: 45,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							3,910,400		3,910,400
Local Match									
LSSRP Bond									
Local AC									
Total							3,910,400		3,910,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4173	HBP	CON						-3,910,400	3,910,400		
	Local Match										

Fed. Reimb. Rate: 100.00%

3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4173	HBP	CON						3,910,400			3,910,400
	Local Match										

Fed. Reimb. Rate: 100.00%

11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
11/4/2013 Eileen Crawford: New Project

Total: 3,910,400

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lake County

BRIDGE NO. 14C0049, WOLF CREEK ROAD OVER WOLF CREEK, IN SPRING VALLEY LAKE DEV. Replace 1-lane bridge with 2-lane bridge. 11/5/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(095)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			237,000						237,000
R/W							32,000		32,000
CON								1,324,400	1,324,400
Total			237,000				32,000	1,324,400	1,593,400

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			237,000				32,000	1,324,400	1,593,400
Local Match									
LSSRP Bond									
Local AC									
Total			237,000				32,000	1,324,400	1,593,400

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			237,000						237,000
Local Match									
LSSRP Bond									
Local AC									
Total			237,000						237,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4176	HBP	PE			237,000						237,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/5/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
11/5/2013 Eileen Crawford: New Project

Total: 237,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							32,000		32,000
Local Match									
LSSRP Bond									
Local AC									
Total							32,000		32,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4176	HBP	R/W					-32,000		32,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
4176	HBP	R/W					32,000				32,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/5/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/5/2013 Eileen Crawford: New Project								Total:	32,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,324,400	1,324,400
Local Match									
LSSRP Bond									
Local AC									
Total								1,324,400	1,324,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4176	HBP	CON							-1,324,400	1,324,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON						-1,324,400	1,324,400		
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON						1,324,400			1,324,400
	Local Match										
Fed. Reimb. Rate: 100.00%		11/5/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/5/2013 Eileen Crawford: New Project								Total:	1,324,400

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lake County

BRIDGE NO. 14C0051, WOLF CREEK ROAD OVER WOLF CREEK, IN SPRING VALLEY LAKE DEV. Replace single lane bridge with 2-lane bridge. Scope not clear. 7/24/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					170,000	252,000			422,000
R/W							35,000		35,000
CON								2,681,000	2,681,000
Total					170,000	252,000	35,000	2,681,000	3,138,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					170,000	252,000	35,000	2,681,000	3,138,000
Local Match									
LSSRP Bond									
Local AC									
Total					170,000	252,000	35,000	2,681,000	3,138,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					170,000	252,000			422,000
Local Match									
LSSRP Bond									
Local AC									
Total					170,000	252,000			422,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4175	HBP	PE				-170,000	170,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.								Total:	
4175	HBP	PE				170,000		252,000			422,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/24/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 07/24/14 Eileen Crawford: New project								Total:	422,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							35,000		35,000
Local Match									
LSSRP Bond									
Local AC									
Total							35,000		35,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4175	HBP	R/W							35,000		35,000
	Local Match										

Fed. Reimb. Rate: 100.00%

7/24/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
7/24/2014 Eileen Crawford: New Project

Total: 35,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,681,000	2,681,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,681,000	2,681,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4175	HBP	CON								2,681,000	2,681,000
	Local Match										

Fed. Reimb. Rate: 100.00%

7/24/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
7/24/2014 Eileen Crawford: New Project

Total: 2,681,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lake County

BRIDGE NO. 14C0061, SODA BAY RD, OVER COLE CREEK, 6.0 MI E OF S.R. 29. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5914(025)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	504,000		44,000						548,000
R/W	34,000								34,000
CON			1,726,189	101,720					1,827,909
Total	538,000		1,770,189	101,720					2,409,909

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	433,300		1,563,395	90,053					2,086,748
Local Match	104,700		206,794	11,667					323,161
LSSRP Bond									
Local AC									
Total	538,000		1,770,189	101,720					2,409,909

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	403,200		35,200						438,400
Local Match	100,800		8,800						109,600
LSSRP Bond									
Local AC									
Total	504,000		44,000						548,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1268	HBP	PE		-35,200	35,200						
	Local Match			-8,800	8,800						
Fed. Reimb. Rate: 80.00%		1/31/2014 Mark Mueller: Ready to Advertise. PE funds moved from FFY 12/13 to 13/14. Funds not obligated, moved to next fiscal year.								Total:	
1268	HBP	PE		35,200							35,200
	Local Match			8,800							8,800
Fed. Reimb. Rate: 80.00%		6/24/2013 Linda Newton: Revised funding to match approved Ex. 6-D dated 0/21/2013.								Total:	44,000
1268	HBP	PE	100,000								100,000
	Local Match		25,000								25,000
Fed. Reimb. Rate: 80.00%		6/23/2011 Linda Newton: Revised funding to match approved Exhibit 6-D dated 06/16/2011.								Total:	125,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1268	HBP	PE	-200,000								-200,000
	Local Match		-50,000								-50,000
Fed. Reimb. Rate: 80.00%			9/28/2010 Bob Baca: Updated per the 2010 Federal Highway Bridge Program Survey.							Total:	-250,000
1268	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Reimb. Rate: 80.00%			8/4/2010 Bob Baca: Request for extension of 10-year Rule. Update of schedule and cost to reflect additional time needed to complete Environmental studies.							Total:	250,000
1268	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			8/26/2009 Eric Bost: Adds the PE funds with the correct match rate. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1268	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/26/2009 Eric Bost: Deletes PE funds at the wrong match rate 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1268	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2008 Mark Mueller: This funding line moves PE cost adjustment into 08/09 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1268	HBP	PE	103,200								103,200
	Local Match		25,800								25,800
Fed. Reimb. Rate: 80.00%			3/24/2008 Mark Mueller: Increased Environmental Costs because bridge is on a known cultural resources site.							Total:	129,000
1268	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Reimb. Rate: 80.00%										Total:	250,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	30,100								30,100
Local Match	3,900								3,900
LSSRP Bond									
Local AC									
Total	34,000								34,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1268	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/4/2010 Bob Baca: Request for extension of 10-year Rule. Update of schedule and cost to reflect additional time needed to complete Environmental studies (R/W shifted to 2011/2012). 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1268	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/8/2010 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested by Exhibit 6D dated xx/xx/xxxx. Cost increase due to .... 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1268	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/26/2009 Mark Mueller: Moves R/W to 09/10 as agency is working to complete NEPA. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1268	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/24/2008 Mark Mueller: R/W moved to 08/09 to give time to complete Environmental studies. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1268	HBP	R/W	30,100								30,100
	Local Match		3,900								3,900
Fed. Reimb. Rate: 88.53%										Total:	34,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:									
Fed $			1,528,195	90,053					1,618,248
Local Match			197,994	11,667					209,661
LSSRP Bond									
Local AC									
Total			1,726,189	101,720					1,827,909

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1268	HBP	CON				90,053					90,053
	Local Match					11,667					11,667
Fed. Reimb. Rate: 88.53%		9/24/2014 Mark Mueller: As requested in September 2014 survey.								Total:	101,720
1268	HBP	CON			1,528,195	-1,701,547					-173,351
	Local Match				197,994	-220,453					-22,460
Fed. Reimb. Rate: 88.53%		5/19/2014 Mark Mueller: Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. As requested by agency								Total:	-195,811
1268	HBP	CON			-1,701,547	1,701,547					
	Local Match				-220,453	220,453					
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1268	HBP	CON			1,701,547			-1,701,547			
	Local Match				220,453			-220,453			
Fed. Reimb. Rate: 88.53%		1/24/2014 Bob Baca: Ready to Advertise. CON funds moved from FFY 16/17 to 13/14. Project ready to advertise.								Total:	
1268	HBP	CON					-1,701,547	1,701,547			
	Local Match						-220,453	220,453			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1268	HBP	CON				-1,701,547	1,701,547				
	Local Match					-220,453	220,453				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1268	HBP	CON			-1,701,547	1,701,547					
	Local Match				-220,453	220,453					
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1268	HBP	CON			1,701,547	-1,701,547					
	Local Match				220,453	-220,453					
Fed. Reimb. Rate: 88.53%		9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.								Total:	
1268	HBP	CON				-17,706					-17,706
	Local Match					-2,294					-2,294
Fed. Reimb. Rate: 88.53%		6/24/2013 Linda Newton: Revised funding to match approved Ex. 6-D dated 05/21/2013.								Total:	-20,000
1268	HBP	CON			-1,719,253	1,719,253					
	Local Match				-222,747	222,747					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1268	HBP	CON		-1,719,253	1,719,253						
	Local Match			-222,747	222,747						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1268	HBP	CON		1,719,253						-1,719,253	
	Local Match			222,747						-222,747	
Fed. Reimb. Rate: 88.53%		4/24/2012 Bob Baca: CON moved to 12/13 per Lake County's submitted and approved request (Exhibit 6-D).								Total:	
1268	HBP	CON								98,268	98,268
	Local Match									12,732	12,732
Fed. Reimb. Rate: 88.53%		6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 06/16/2011.								Total:	111,000
1268	HBP	CON			-1,620,984					1,620,984	
	Local Match				-210,016					210,016	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1268	HBP	CON		-1,620,984	1,620,984						
	Local Match			-210,016	210,016						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1268	HBP	CON	-1,620,984	1,620,984							
	Local Match		-210,016	210,016							
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1268	HBP	CON	922,483								922,483
	Local Match		119,517								119,517
Fed. Reimb. Rate: 88.53%			9/28/2010 Bob Baca: Not ready to ad within 6 months. CON funds augmented by an additional $1,042,000 per the 2010 Federal Highway Bridge Program Survey. Cost increase due to delays resulting from unanticipated archaeological issues requiring further studies. Updated costs to more correctly reflect changes in the submitted Exhibit 6D dated 06/08/2010.							Total:	1,042,000
1268	HBP	CON	698,502							-698,502	
	Local Match		90,498							-90,498	
Fed. Reimb. Rate: 88.53%			6/8/2010 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested by Exhibit 6D dated 06/08/2010. Cost increase due to unanticipated archaeological issues requiring further studies.							Total:	
1268	HBP	CON	-698,502							698,502	
	Local Match		-90,498							90,498	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1268	HBP	CON	698,502								698,502
	Local Match		90,498								90,498
Fed. Reimb. Rate: 88.53%										Total:	789,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lake County

BRIDGE NO. 14C0070, DRY CREEK RD OVER DRY CREEK, 2 MI W OF SR 29. Replace existing one lane bridge with a one lane bridge wide enough to accommodate standard lanes. 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(080)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		415,000							415,000
R/W				50,000					50,000
CON								1,270,000	1,270,000
Total		415,000		50,000				1,270,000	1,735,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		415,000		50,000				1,270,000	1,735,000
Local Match									
LSSRP Bond									
Local AC									
Total		415,000		50,000				1,270,000	1,735,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		415,000							415,000
Local Match									
LSSRP Bond									
Local AC									
Total		415,000							415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3932	HBP	PE		415,000							415,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/12/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
3/12/2012 Linda Newton: New eligible project.

Total: 415,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3932	HBP	R/W				50,000	-50,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

9/25/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3932	HBP	R/W			-50,000		50,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3932	HBP	R/W			50,000	-50,000					
	Local Match										

Fed. Reimb. Rate: 100.00%

9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3932	HBP	R/W				50,000					50,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/12/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
3/12/2012 Linda Newton: New eligible project.

Total: 50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,270,000	1,270,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,270,000	1,270,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3932	HBP	CON						-1,270,000		1,270,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3932	HBP	CON					-1,270,000	1,270,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3932	HBP	CON					1,270,000		-1,270,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.								Total:	
3932	HBP	CON						-1,270,000	1,270,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3932	HBP	CON					-1,270,000	1,270,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3932	HBP	CON				-1,270,000	1,270,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3932	HBP	CON				1,270,000				-1,270,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.								Total:	
3932	HBP	CON					-1,270,000			1,270,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3932	HBP	CON				-1,270,000	1,270,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3932	HBP	CON				1,270,000				-1,270,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3932	HBP	CON								1,270,000	1,270,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/12/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/12/2012 Linda Newton: New eligible project								Total:	1,270,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lake County

BRIDGE NO. 14C0072, IRR HILDERBRAND DR, OVER ST HELENA CREEK, 0.1 MI E OF SR 29. replace existing 1 lane bridge with new 2 lane bridge..hh 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5914(063)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	650,000								650,000
R/W	100,000								100,000
CON			1,600,000						1,600,000
Total	750,000		1,600,000						2,350,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	675,445		1,600,000						2,275,445
Local Match	74,555								74,555
LSSRP Bond									
Local AC									
Total	750,000		1,600,000						2,350,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	575,445								575,445
Local Match	74,555								74,555
LSSRP Bond									
Local AC									
Total	650,000								650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3412	HBP	PE	575,445								575,445
	Local Match		74,555								74,555
Fed. Reimb. Rate: 88.53%		10/7/2008 Shannon Mlcoch: new project.....								Total:	650,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3412	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

8/2/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested by Exhibit 6D dated 07/28/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3412	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

6/8/2010 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. Per agency's 2010 Federal Highway Bridge Program Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3412	HBP	R/W	100,000								100,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/17/2008 Shannon Mlcoch: new project.....

Total: 100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			1,600,000						1,600,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,600,000						1,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3412	HBP	CON			1,600,000	-1,600,000					
	Local Match										

Fed. Reimb. Rate: 100.00%

2/24/2014 Mark Mueller: Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. Phase being advanced with EPSP.

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3412	HBP	CON			-1,600,000	1,600,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3412	HBP	CON		-1,273,950	1,600,000						326,050
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.								Total:	326,050
3412	HBP	CON		1,273,950						-1,273,950	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2012 Bob Baca: Changes made per County's returned 2012 Highway Bridge Program Survey.								Total:	
3412	HBP	CON			-1,273,950					1,273,950	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3412	HBP	CON		-1,273,950	1,273,950						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3412	HBP	CON	-1,273,950	1,273,950							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
3412	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3412	HBP	CON	1,273,950								1,273,950
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/08 Shannon Mlcoch: new project.....								Total:	1,273,950

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lake County

BRIDGE NO. 14C0076, FOARD RD OVER ANDERSON CREEK, 0.1 MI S ANDERSON SPNG RD. Replace existing 1 lane bridge with 1 lane bridge. 9/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(068)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	170,000	50,000							220,000
R/W			30,000	60,000					90,000
CON								544,500	544,500
Total	170,000	50,000	30,000	60,000				544,500	854,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	170,000	50,000	30,000	60,000				544,500	854,500
Local Match									
LSSRP Bond									
Local AC									
Total	170,000	50,000	30,000	60,000				544,500	854,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	170,000	50,000							220,000
Local Match									
LSSRP Bond									
Local AC									
Total	170,000	50,000							220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3582	HBP	PE		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:	50,000
3582	HBP	PE	170,000								170,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/18/2010 Linda Newton: New eligible project.							Total:	170,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			30,000	60,000					90,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000	60,000					90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3582	HBP	R/W				60,000					60,000
	Local Match										

Fed. Reimb. Rate: 100.00% 9/25/2014 Mark Mueller: As requested in September 2014 Survey. Total: 60,000

3582	HBP	R/W			-30,000	30,000					
	Local Match										

Fed. Reimb. Rate: 100.00% 9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. Total:

3582	HBP	R/W	-30,000	30,000							
	Local Match										

Fed. Reimb. Rate: 100.00% 9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. Total:

3582	HBP	R/W	30,000								30,000
	Local Match										

Fed. Reimb. Rate: 100.00% 9/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/18/2010 Linda Newton: New eligible project. Total: 30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								544,500	544,500
Local Match									
LSSRP Bond									
Local AC									
Total								544,500	544,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3582	HBP	CON						-544,500		544,500	
	Local Match										

Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total:

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3582	HBP	CON						102,100			102,100
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Mark Mueller: As requested for the September 2014 Survey.								Total:	102,100
3582	HBP	CON					-442,400	442,400			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3582	HBP	CON				-442,400	442,400				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3582	HBP	CON			-442,400	442,400					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3582	HBP	CON		-356,175	442,400						86,225
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	86,225
3582	HBP	CON	-356,175	356,175							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3582	HBP	CON	356,175								356,175
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/18/2010 Linda Newton: New eligible project.								Total:	356,175

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lake County

BRIDGE NO. 14C0082, MATHEWS RD OVER MANNING CREEK, 0.1 MI S OF SR 175. Replace 2 lane bridge with 2 lane bridge. 8/18/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(072)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	255,000								255,000
R/W			30,000	20,000					50,000
CON								1,100,000	1,100,000
Total	255,000		30,000	20,000				1,100,000	1,405,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	255,000		30,000	20,000				1,100,000	1,405,000
Local Match									
LSSRP Bond									
Local AC									
Total	255,000		30,000	20,000				1,100,000	1,405,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	255,000								255,000
Local Match									
LSSRP Bond									
Local AC									
Total	255,000								255,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3583	HBP	PE	255,000								255,000
	Local Match										

Fed. Reimb. Rate: 100.00%

8/18/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/18/2010 Linda Newton: New eligible project.

Total: 255,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			30,000	20,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000	20,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3583	HBP	R/W				20,000					20,000
	Local Match										

Fed. Reimb. Rate: 100.00% 9/25/2014 Mark Mueller: As requested in the September 2014 Survey. Total: 20,000

3583	HBP	R/W			-30,000	30,000					
	Local Match										

Fed. Reimb. Rate: 100.00% 9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. Total:

3583	HBP	R/W	-30,000	30,000							
	Local Match										

Fed. Reimb. Rate: 100.00% 9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. Total:

3583	HBP	R/W	30,000								30,000
	Local Match										

Fed. Reimb. Rate: 100.00% 8/18/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/18/2010 Linda Newton: New eligible project. Total: 30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,100,000	1,100,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,100,000	1,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3583	HBP	CON						-1,100,000		1,100,000	
	Local Match										

Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3583	HBP	CON					-1,100,000	1,100,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3583	HBP	CON					1,100,000			-950,180	149,820
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	149,820
3583	HBP	CON							-950,180	950,180	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3583	HBP	CON						-950,180	950,180		
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3583	HBP	CON					-950,180	950,180			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3583	HBP	CON				-950,180	950,180				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3583	HBP	CON				950,180				-950,180	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.								Total:	
3583	HBP	CON					-950,180			950,180	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3583	HBP	CON				-950,180	950,180				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3583	HBP	CON			-950,180	950,180					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3583	HBP	CON			950,180					-950,180	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3583	HBP	CON			-950,180					950,180	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3583	HBP	CON		-950,180	950,180						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3583	HBP	CON		950,180							950,180
	Local Match										
Fed. Reimb. Rate: 100.00%		8/18/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/18/2010 Linda Newton: New eligible project.								Total:	950,180

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lake County

BRIDGE NO. 14C0083, ACKLEY RD OVER MANNING CREEK, 0.1 MI N MATHEWS RD. Replace existing 2 lane bridge with 2 lane bridge.
9/3/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(067)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	205,000	25,000							230,000
R/W			30,000	10,000					40,000
CON					865,000				865,000
Total	205,000	25,000	30,000	10,000	865,000				1,135,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	205,000	25,000	30,000	10,000	865,000				1,135,000
Local Match									
LSSRP Bond									
Local AC									
Total	205,000	25,000	30,000	10,000	865,000				1,135,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	205,000	25,000							230,000
Local Match									
LSSRP Bond									
Local AC									
Total	205,000	25,000							230,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3584	HBP	PE		25,000							25,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:	25,000
3584	HBP	PE	205,000								205,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/19/2010 Linda Newton: New candidate project.							Total:	205,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			30,000	10,000					40,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000	10,000					40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3584	HBP	R/W				10,000					10,000
	Local Match										

Fed. Reimb. Rate: 100.00% 9/25/2014 Mark Mueller: As requested in the September 2014 Survey. Total: 10,000

3584	HBP	R/W			-30,000	30,000					
	Local Match										

Fed. Reimb. Rate: 100.00% 9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. Total:

3584	HBP	R/W	-30,000	30,000							
	Local Match										

Fed. Reimb. Rate: 100.00% 9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. Total:

3584	HBP	R/W	30,000								30,000
	Local Match										

Fed. Reimb. Rate: 100.00% 9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/19/2010 Linda Newton: New candidate project. Total: 30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					865,000				865,000
Local Match									
LSSRP Bond									
Local AC									
Total					865,000				865,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3584	HBP	CON				-865,000	865,000				
	Local Match										

Fed. Reimb. Rate: 100.00% 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total:

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3584	HBP	CON				865,000			-554,400		310,600
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 14/15. As requested in September 2014 Survey.								Total:	310,600
3584	HBP	CON						-554,400	554,400		
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3584	HBP	CON					-554,400	554,400			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3584	HBP	CON				-554,400	554,400				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3584	HBP	CON			-554,400	554,400					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3584	HBP	CON			554,400					-554,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3584	HBP	CON			-554,400					554,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3584	HBP	CON		-554,400	554,400						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3584	HBP	CON		554,400							554,400
	Local Match										
Fed. Reimb. Rate: 100.00%		9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/19/2010 Linda Newton: New candidate project.								Total:	554,400

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lake County

BRIDGE NO. 14C0085, HIGHLAND SPRING RD OVER HIGHLAND CREEK, 4.4 MI S/W BELL HILL RD. Replace existing 1 lane bridge with 2 lane bridge. 8/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(071)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	220,000	20,000							240,000
R/W			20,000						20,000
CON				900,000					900,000
Total	220,000	20,000	20,000	900,000					1,160,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	220,000	20,000	20,000	900,000					1,160,000
Local Match									
LSSRP Bond									
Local AC									
Total	220,000	20,000	20,000	900,000					1,160,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	220,000	20,000							240,000
Local Match									
LSSRP Bond									
Local AC									
Total	220,000	20,000							240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3585	HBP	PE		20,000							20,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:	20,000
3585	HBP	PE	220,000								220,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/23/2010 Linda Newton: New eligible project.							Total:	220,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			20,000						20,000
Local Match									
LSSRP Bond									
Local AC									
Total			20,000						20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3585	HBP	R/W		-20,000	20,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.								Total:	
3585	HBP	R/W		20,000	-20,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3585	HBP	R/W			20,000						20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/23/2010 Linda Newton: New eligible project.								Total:	20,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				900,000					900,000
Local Match									
LSSRP Bond									
Local AC									
Total				900,000					900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3585	HBP	CON				900,000		-733,040			166,960
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey.								Total:	166,960
3585	HBP	CON					-733,040	733,040			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3585	HBP	CON				-733,040	733,040				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.								Total:	
3585	HBP	CON			-733,040	733,040					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3585	HBP	CON			733,040					-733,040	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3585	HBP	CON			-733,040					733,040	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3585	HBP	CON			733,040						733,040
	Local Match										
Fed. Reimb. Rate: 100.00%		8/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/23/2010 Linda Newton: New eligible project.								Total:	733,040

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lake County

BRIDGE NO. 14C0086, IRR WRBNSN RNCH RD OVER ROBINSON CREEK, 0.3 MI W OF SR 29. Rehabilitate existing 2 lane bridge (superstructure replacement, substructure to remain). 8/24/2010: Toll Credits programmed for PE & CON. 9/12/2012: Toll credits used for R/W.

Fed Proj: BHLO-5914(069)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	155,000				55,000				210,000
R/W			20,000		10,000				30,000
CON								610,000	610,000
Total	155,000		20,000		65,000			610,000	850,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	155,000		20,000		65,000			610,000	850,000
Local Match									
LSSRP Bond									
Local AC									
Total	155,000		20,000		65,000			610,000	850,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	155,000				55,000				210,000
Local Match									
LSSRP Bond									
Local AC									
Total	155,000				55,000				210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3586	HBP	PE				-55,000	55,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:	
3586	HBP	PE				55,000					55,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Mark Mueller: As requested in the September 2014 Survey.							Total:	55,000
3586	HBP	PE	155,000								155,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/23/2010 Linda Newton: New eligible project.							Total:	155,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			20,000		10,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total			20,000		10,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3586	HBP	R/W				-10,000	10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3586	HBP	R/W				10,000					10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Mark Mueller: As requested in the September 2014 Survey.								Total:	10,000
3586	HBP	R/W			-20,000	20,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.								Total:	
3586	HBP	R/W			20,000						20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2012 Bob Baca: Reimbursement changed to 100% (Toll Credits). 9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	20,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								610,000	610,000
Local Match									
LSSRP Bond									
Local AC									
Total								610,000	610,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3586	HBP	CON						-610,000		610,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3586	HBP	CON					-610,000	610,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3586	HBP	CON					610,000		-323,400		286,600
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.								Total:	286,600
3586	HBP	CON						-323,400	323,400		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3586	HBP	CON					-323,400	323,400			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3586	HBP	CON				-323,400	323,400				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3586	HBP	CON				323,400				-323,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.								Total:	
3586	HBP	CON					-323,400			323,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3586	HBP	CON				-323,400	323,400				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3586	HBP	CON			-323,400	323,400					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3586	HBP	CON			323,400						323,400
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	323,400

8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/24/2010 Linda Newton: New eligible project.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lake County

BRIDGE NO. 14C0099, BARTLETT SPRING RD OVER BARTLETT CREEK, 13.7 MI NE OF SR 20. Bridge Rehabilitation. rehabilitate existing one lane bridge with two lane bridge. 8/7/2013: Toll Credits programmed for PE, R/W, & CON. (Scope not clear)

Fed Proj: BRLO-5914(089)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			120,000		105,000				225,000
R/W							20,000		20,000
CON								940,800	940,800
Total			120,000		105,000		20,000	940,800	1,185,800

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			120,000		105,000		20,000	940,800	1,185,800
Local Match									
LSSRP Bond									
Local AC									
Total			120,000		105,000		20,000	940,800	1,185,800

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			120,000		105,000				225,000
Local Match									
LSSRP Bond									
Local AC									
Total			120,000		105,000				225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4116	HBP	PE				-105,000	105,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
4116	HBP	PE				105,000	-105,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.								Total:	
4116	HBP	PE			-105,000		105,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		7/10/2014 Linda Newton: Request for PE authorization was for $120,000. Remaining PE pushed out to 15/16.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4116 HBP PE			225,000						225,000
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	225,000

8/7/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/7/2013 Linda Newton: New eligible project.

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4116	HBP	R/W					-20,000		20,000		
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

4116	HBP	R/W					20,000				20,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	20,000

8/7/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/7/2013 Linda Newton: New eligible project.

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								940,800	940,800
Local Match									
LSSRP Bond									
Local AC									
Total								940,800	940,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4116	HBP	CON								940,800	940,800
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	940,800

8/7/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/7/2013 Linda Newton: New eligible project.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lake County

BRIDGE NO. 14C0102, WITTER SPRINGS RD OVER COOPER CREEK, WITTER SPR RD E/O EAST RD. Bridge rehabilitation. Replace bridge deck with deck wide enough for minimum standards. 7/31/2013: Toll Credits programmed for PE, R/W, & CON. (Scope not yet clear)

Fed Proj: BRLO-5914(090)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			120,000		105,000				225,000
R/W							10,000		10,000
CON								927,500	927,500
Total			120,000		105,000		10,000	927,500	1,162,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			120,000		105,000		10,000	927,500	1,162,500
Local Match									
LSSRP Bond									
Local AC									
Total			120,000		105,000		10,000	927,500	1,162,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			120,000		105,000				225,000
Local Match									
LSSRP Bond									
Local AC									
Total			120,000		105,000				225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4115	HBP	PE				-105,000	105,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
4115	HBP	PE				105,000	-105,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.								Total:	
4115	HBP	PE			-105,000		105,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		7/10/2014 Linda Newton: Request for authorization is for only $120,000. Move $105,000 of PE to FFY 15/16.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4115	HBP	PE			225,000						225,000
	Local Match										

Fed. Reimb. Rate: 100.00%

7/31/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).
7/31/2013 Linda Newton: New eligible project.

Total: 225,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4115	HBP	R/W					-10,000		10,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

Total:

4115	HBP	R/W					10,000				10,000
	Local Match										

Fed. Reimb. Rate: 100.00%

7/31/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).
7/31/2013 Linda Newton: New eligible project.

Total: 10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								927,500	927,500
Local Match									
LSSRP Bond									
Local AC									
Total								927,500	927,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4115	HBP	CON								927,500	927,500
	Local Match										

Fed. Reimb. Rate: 100.00%

7/31/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).
7/31/2013 Linda Newton: New eligible project.

Total: 927,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lake County

BRIDGE NO. 14C0106, BARTLETT SPR RD OVER BARTLETT CREEK, 19 MI E OF RTE 20. Bridge Rehabilitation. Widen existing one lane bridge to two lane bridge. 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BHLO-5914(091)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			187,000						187,000
R/W							10,000		10,000
CON								1,047,000	1,047,000
Total			187,000				10,000	1,047,000	1,244,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			187,000				10,000	1,047,000	1,244,000
Local Match									
LSSRP Bond									
Local AC									
Total			187,000				10,000	1,047,000	1,244,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			187,000						187,000
Local Match									
LSSRP Bond									
Local AC									
Total			187,000						187,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4166	HBP	PE			187,000						187,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
10/30/2013 Eileen Crawford: New eligible project. 6A dated 6/12/13

Total: 187,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4166	HBP	R/W					-10,000		10,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4166	HBP	R/W					10,000				10,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
10/30/2013 Eileen Crawford: New eligible project. 6A dated 6/12/13

Total: 10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,047,000	1,047,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,047,000	1,047,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4166	HBP	CON							-1,047,000	1,047,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4166	HBP	CON							1,047,000		1,047,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
10/30/2013 Eileen Crawford: New eligible project. 6A dated 6/12/13

Total: 1,047,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lake County

BRIDGE NO. 14C0107, BARTLETT SPR RD OVER CACHE CREEK, 23.5 MI E OF RTE 20. Stand Alone Bridge preventive Maintenance Project. Paint Bridge and replace joints. 11/4/2013: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5914(092)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			200,000						200,000
R/W									
CON								1,492,500	1,492,500
Total			200,000					1,492,500	1,692,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			200,000					1,492,500	1,692,500
Local Match									
LSSRP Bond									
Local AC									
Total			200,000					1,492,500	1,692,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			200,000						200,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000						200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4168	HBP	PE			200,000						200,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
11/4/2013 Eileen Crawford: New Project

Total: 200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,492,500	1,492,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,492,500	1,492,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4168	HBP	CON							-1,492,500	1,492,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4168	HBP	CON						-1,492,500	1,492,500		
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4168	HBP	CON					-1,492,500	1,492,500			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4168	HBP	CON					1,492,500				1,492,500
	Local Match										
Fed. Reimb. Rate: 100.00%		11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Eileen Crawford: New Project								Total:	1,492,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lake County

BRIDGE NO. 14C0111, HARBIN SPRINGS RD, OVER HARBIN CREEK, 2.5 MI NW OF BIG CYN RD. Bridge rehabilitation (superstructure replacement, substructure to remain). 8/24/2010: Toll Credits programmed for PE & CON. 9/13/2012: Toll credits used for R/W.

Fed Proj: BHLO-5914(070)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	105,000	50,000			55,000				210,000
R/W			20,000						20,000
CON								610,000	610,000
Total	105,000	50,000	20,000		55,000			610,000	840,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	105,000	50,000	20,000		55,000			610,000	840,000
Local Match									
LSSRP Bond									
Local AC									
Total	105,000	50,000	20,000		55,000			610,000	840,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	105,000	50,000			55,000				210,000
Local Match									
LSSRP Bond									
Local AC									
Total	105,000	50,000			55,000				210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3587	HBP	PE				-55,000	55,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:	
3587	HBP	PE				55,000					55,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Mark Mueller: As requested in the September 2014 Survey.							Total:	55,000
3587	HBP	PE		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Bob Baca: Reimbursement changed to 100% (Toll Credits). 9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:	50,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3587	HBP	PE	105,000								105,000
	Local Match										

Fed. Reimb. Rate: 100.00%

8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/23/2010 Linda Newton: New eligible project.

Total: 105,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			20,000						20,000
Local Match									
LSSRP Bond									
Local AC									
Total			20,000						20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3587	HBP	R/W		-20,000	20,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.

Total:

3587	HBP	R/W		20,000							20,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/13/2012 Bob Baca: Reimbursement changed to 100% (Toll Credits).
9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.

Total: 20,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								610,000	610,000
Local Match									
LSSRP Bond									
Local AC									
Total								610,000	610,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3587	HBP	CON						-610,000		610,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3587	HBP	CON					-610,000	610,000			
	Local Match										

Fed. Reimb. Rate: 100.00%

10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3587	HBP	CON					610,000		-301,250		308,750
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16, and increased as requested in September 2014 Survey.								Total:	308,750
3587	HBP	CON						-301,250	301,250		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3587	HBP	CON					-301,250	301,250			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3587	HBP	CON				-301,250	301,250				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3587	HBP	CON			-301,250	301,250					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3587	HBP	CON			301,250					-301,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3587	HBP	CON			-301,250					301,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2012 Bob Baca: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3587	HBP	CON			301,250						301,250
	Local Match										
Fed. Reimb. Rate: 100.00%		8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/24/2010 Linda Newton: New eligible project.								Total:	301,250

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lake County

BRIDGE NO. 14C0116, BIG CANYON RD OVER BIG CANYON CREEK, 8 MI NORTH OF SR 29. 11/4/2013: Rehabilitate existing single span steel girder bridge. Toll Credits programmed for PE & CON. 10/11/2014: Toll credits used for R/W.

Fed Proj: BRLO-5914(093)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			17,900						17,900
R/W							10,000		10,000
CON								100,100	100,100
Total			17,900				10,000	100,100	128,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			17,900				10,000	100,100	128,000
Local Match									
LSSRP Bond									
Local AC									
Total			17,900				10,000	100,100	128,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			17,900						17,900
Local Match									
LSSRP Bond									
Local AC									
Total			17,900						17,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4169	HBP	PE			17,900						17,900
	Local Match										

Fed. Reimb. Rate: 100.00%

11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
11/4/2013 Eileen Crawford: New Project

Total: 17,900

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4169	HBP	R/W					-10,000		10,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4169	HBP	R/W					10,000				10,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/11/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/25/2014 Mark Mueller: As requested in the September 2014 Survey.

Total: 10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								100,100	100,100
Local Match									
LSSRP Bond									
Local AC									
Total								100,100	100,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4169	HBP	CON							-100,100	100,100	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/11/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits).
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4169	HBP	CON						-100,100	100,100		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/11/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits).
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4169	HBP	CON					-100,100	100,100			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4169	HBP	CON					100,100				100,100
	Local Match										
Fed. Reimb. Rate: 100.00%		11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Eileen Crawford: New Project								Total:	100,100

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lake County

BRIDGE NO. 14C0119, WITTER SPRINGS RD OVER COOPER CREEK, 2.2 MI NORTH OF SR 20. Replace one lane bridge with two lane bridge. 6/22/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(078)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	415,000								415,000
R/W				10,000					10,000
CON								1,176,000	1,176,000
Total	415,000			10,000				1,176,000	1,601,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	415,000			10,000				1,176,000	1,601,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000			10,000				1,176,000	1,601,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3826	HBP	PE	415,000								415,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/22/2011 Linda Newton: New eligible project.

Total: 415,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3826	HBP	R/W				10,000	-10,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

9/25/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3826	HBP	R/W			-10,000		10,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3826	HBP	R/W			10,000						10,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/22/2011 Linda Newton: New eligible project.

Total: 10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,176,000	1,176,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,176,000	1,176,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3826	HBP	CON						-1,176,000		1,176,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3826	HBP	CON						1,176,000		-1,176,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

9/25/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3826	HBP	CON							-1,176,000	1,176,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3826	HBP	CON						-1,176,000	1,176,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3826	HBP	CON					-1,176,000	1,176,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3826	HBP	CON					1,176,000			-1,176,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.								Total:	
3826	HBP	CON					-1,176,000			1,176,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3826	HBP	CON				-1,176,000	1,176,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3826	HBP	CON				1,176,000				-1,176,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3826	HBP	CON								1,176,000	1,176,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/22/2011 Linda Newton: New eligible project.								Total:	1,176,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lake County

BRIDGE NO. PM00070, Bridge Preventive Maintenance Program, various locations in Lake County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				17,100	12,100	5,600	15,200	5,000	55,000
R/W									
CON							585,000	74,000	659,000
Total				17,100	12,100	5,600	600,200	79,000	714,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				15,139	10,712	4,958	531,357	69,939	632,104
Local Match				1,961	1,388	642	68,843	9,061	81,896
LSSRP Bond									
Local AC									
Total				17,100	12,100	5,600	600,200	79,000	714,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				15,139	10,712	4,958	13,457	4,427	48,692
Local Match				1,961	1,388	642	1,743	574	6,309
LSSRP Bond									
Local AC									
Total				17,100	12,100	5,600	15,200	5,000	55,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3964	HBP	PE			-8,853	-156,543	10,712	4,958	13,457	4,427	-131,843
	Local Match				-1,147	-20,282	1,388	642	1,743	574	-17,082
Fed. Reimb. Rate: 88.53%		9/26/2014 Mark Mueller: As requested in the September 2014 Survey.								Total:	-148,925
3964	HBP	PE				-22,951					-22,951
	Local Match					-2,974					-2,974
Fed. Reimb. Rate: 88.53%		3/14/2014 Linda Newton: Revised funding to match revised BPMP listing dated 12/10/13.								Total:	-25,925
3964	HBP	PE		-203,486	8,853	194,633					
	Local Match			-26,364	1,147	25,217					
Fed. Reimb. Rate: 88.53%		9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3964	HBP	PE		203,486							203,486
	Local Match			26,364							26,364
Fed. Reimb. Rate: 88.53%		7/19/2012 Linda Newton: New eligible project.								Total:	229,850

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							517,901	65,512	583,413
Local Match							67,100	8,488	75,587
LSSRP Bond									
Local AC									
Total							585,000	74,000	659,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3964	HBP	CON						-39,839	39,839		
	Local Match							-5,162	5,162		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3964	HBP	CON					-177,060		177,060		
	Local Match						-22,940		22,940		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3964	HBP	CON				-141,648			141,648		
	Local Match					-18,352			18,352		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3964	HBP	CON				141,648	177,060	-501,766	159,354	65,512	41,808
	Local Match					18,352	22,940	-65,009	20,646	8,488	5,417
Fed. Reimb. Rate: 88.53%		9/26/2014 Mark Mueller: As requested in September 2014 Survey.								Total:	47,225
3964	HBP	CON						-68,854			-68,854
	Local Match							-8,921			-8,921
Fed. Reimb. Rate: 88.53%		3/14/2014 Linda Newton: Revised funding to match revised BPMP listing dated 12/10/13.								Total:	-77,775
3964	HBP	CON				-610,459		610,459			
	Local Match					-79,091		79,091			
Fed. Reimb. Rate: 88.53%		9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3964	HBP	CON				610,459					610,459
	Local Match					79,091					79,091
Fed. Reimb. Rate: 88.53%		10/10/2012 Linda Newton: New eligible project.								Total:	689,550

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lassen County

BRIDGE NO. 07C0001, RD 305, OVER SUSAN RIVER OVERFLOW #3, 1.1 MI E OF RD 304. Replace 2 lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5907(031)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	80,000		50,000						130,000
R/W	40,000								40,000
CON				1,721,200					1,721,200
Total	120,000		50,000	1,721,200					1,891,200

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	104,000		40,000	1,721,200					1,865,200
Local Match	16,000		10,000						26,000
LSSRP Bond									
Local AC									
Total	120,000		50,000	1,721,200					1,891,200

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	64,000		40,000						104,000
Local Match	16,000		10,000						26,000
LSSRP Bond									
Local AC									
Total	80,000		50,000						130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1637	HBP	PE			40,000						40,000
	Local Match				10,000						10,000
Fed. Reimb. Rate: 80.00%			4/17/2014 Rick Somers: Post programming change per Exhibit 6-D for additional PE funds. CON funds remain same until Ready to Authorize.							Total:	50,000
1637	HBP	PE	31,560								31,560
	Local Match		7,890								7,890
Fed. Reimb. Rate: 80.00%			7/30/2009 Rick Somers: Project was inactive, FHWA deobligated unspent PE funds. FHWA subsequently reactivated project and has asked Agency to invoice for PE and continue delivery. Adding PE funds as a post-programming change.							Total:	39,450
1637	HBP	PE	-15,560								-15,560
	Local Match		-3,890								-3,890
Fed. Reimb. Rate: 80.00%			4/28/2009 Rick Somers: Adjust PE funding for prior due to old Federal funds lapsing and add new Federal funds to complete NEPA and PS&E.							Total:	-19,450

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1637	HBP	PE	48,000								48,000
	Local Match		12,000								12,000
Fed. Reimb. Rate: 80.00%										Total:	60,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	40,000								40,000
Local Match									
LSSRP Bond									
Local AC									
Total	40,000								40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1637	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/28/2011 Heidi Borders: Update per survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1637	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
6/15/2010 Rick Somers: Moving R/W to 10/11 to match Agency schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1637	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Jeff Steffan: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1637	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
5/20/2009 Rick Somers: Updating R/W funds to match current estimate and schedule in Exhibit 6-D. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1637	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	40,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				1,721,200					1,721,200
Local Match									
LSSRP Bond									
Local AC									
Total				1,721,200					1,721,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1637	HBP	CON				1,721,200			-1,721,200		
	Local Match										
Fed. Reimb. Rate: 100.00%	9/17/2014 Rick Somers: Updating CON funding schedule per Agency survey.									Total:	
1637	HBP	CON						-1,721,200	1,721,200		
	Local Match										
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1637	HBP	CON					-1,721,200	1,721,200			
	Local Match										
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1637	HBP	CON				-1,721,200	1,721,200				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1637	HBP	CON				1,721,200			-1,721,200		
	Local Match										
Fed. Reimb. Rate: 100.00%	2/13/2014 Rick Somers: Project CON is expected to be ready to ad and obligate in Oct 2014, therefore moving Fed CON funds into 14/15 fiscal year.									Total:	
1637	HBP	CON						-1,721,200	1,721,200		
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1637	HBP	CON					-1,721,200	1,721,200			
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1637	HBP	CON				-1,721,200	1,721,200				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1637	HBP	CON			-1,721,200	1,721,200					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1637	HBP	CON			1,721,200					-1,721,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2013 Rick Somers: Updating CON record to match Agency survey, project ready to obligate CON funds in 2014.								Total:	
1637	HBP	CON					-1,721,200			1,721,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1637	HBP	CON				-1,721,200	1,721,200				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1637	HBP	CON			-1,721,200	1,721,200					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1637	HBP	CON		-1,721,200	1,721,200						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1637	HBP	CON	-1,721,200	1,721,200							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1637	HBP	CON	1,721,200	-1,721,200							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Heidi Borders: Adjusting funding per Agency survey.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1637	HBP	CON	-1,721,200	1,721,200							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1637	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Rick Somers: Updating CON funding to match Agency bridge survey response. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1637	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/15/2010 Rick Somers: Moving CON funds back to 10/11 year to match Agency schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1637	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1637	HBP	CON	1,721,200	-1,721,200							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Modifying programming to match STIP year for Construction.								Total:	
1637	HBP	CON	-1,721,200	1,721,200							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1637	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1637	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

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District: 02 County: Lassen

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1637	HBP	CON	1,721,200							-1,377,000	344,200
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/20/2009 Rick Somers: Updating CON funds to match current estimate and schedule in Exhibit 6-D.							Total:	344,200
1637	HBP	CON	-1,377,000							1,377,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1637	HBP	CON	1,377,000								1,377,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,377,000

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District: 02 County: Lassen

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lassen County

BRIDGE NO. 07C0002, ROAD 305, OVER SUSAN RIVER OVERFLOW #5, 1.5 MI E OF RD 304. Replace 2 lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5907(032)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	80,000		50,000						130,000
R/W	40,000								40,000
CON				2,475,000					2,475,000
Total	120,000		50,000	2,475,000					2,645,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	104,000		40,000	2,475,000					2,619,000
Local Match	16,000		10,000						26,000
LSSRP Bond									
Local AC									
Total	120,000		50,000	2,475,000					2,645,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	64,000		40,000						104,000
Local Match	16,000		10,000						26,000
LSSRP Bond									
Local AC									
Total	80,000		50,000						130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1638	HBP	PE			40,000						40,000
	Local Match				10,000						10,000
Fed. Reimb. Rate: 80.00%			4/17/2014 Rick Somers: Post programming change per Exhibit 6-D for additional PE funds. CON funds remain same until Ready to Authorize.							Total:	50,000
1638	HBP	PE	30,622								30,622
	Local Match		7,655								7,655
Fed. Reimb. Rate: 80.00%			7/30/2009 Rick Somers: Project was inactive, FHWA deobligated unspent PE funds. FHWA subsequently reactivated project and has asked Agency to invoice for PE and continue delivery. Adding PE funds as a post-programming change.							Total:	38,277
1638	HBP	PE	-14,622								-14,622
	Local Match		-3,655								-3,655
Fed. Reimb. Rate: 80.00%			4/29/2009 Rick Somers: Adjust PE funding for prior due to old Federal funds lapsing and add new Federal funds to complete NEPA and PS&E.							Total:	-18,277

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1638	HBP	PE	48,000								48,000
	Local Match		12,000								12,000
Fed. Reimb. Rate: 80.00%										Total:	60,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	40,000								40,000
Local Match									
LSSRP Bond									
Local AC									
Total	40,000								40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1638	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/28/2011 Heidi Borders: Update per survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1638	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
6/15/2010 Rick Somers: Moving R/W funds to 10/11 to match Agency schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1638	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Jeff Steffan: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1638	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
5/20/09 Rick Somers: Updating R/W funds to match current estimate and schedule in Exhibit 6-D. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1638	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	40,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

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District: 02 County: Lassen

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				2,475,000					2,475,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,475,000					2,475,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1638	HBP	CON				2,475,000			-2,475,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	9/17/2014 Rick Somers: Updating CON funding schedule per Agency survey.									Total:	
1638	HBP	CON						-2,475,000	2,475,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1638	HBP	CON					-2,475,000	2,475,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1638	HBP	CON				-2,475,000	2,475,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1638	HBP	CON				2,475,000			-2,475,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	2/13/2014 Rick Somers: Project CON is expected to be ready to ad and obligate in Oct 2014, therefore moving Fed CON funds into 14/15 fiscal year.									Total:	
1638	HBP	CON						-2,475,000	2,475,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1638	HBP	CON					-2,475,000	2,475,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1638	HBP	CON				-2,475,000	2,475,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1638	HBP	CON			-2,475,000	2,475,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1638	HBP	CON			2,475,000					-2,475,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2013 Rick Somers: Updating CON funding per Agency survey, schedule CON obligation for June 2014.								Total:	
1638	HBP	CON					-2,475,000			2,475,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1638	HBP	CON				-2,475,000	2,475,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1638	HBP	CON			-2,475,000	2,475,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1638	HBP	CON		-2,475,000	2,475,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1638	HBP	CON	-2,475,000	2,475,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1638	HBP	CON	2,475,000	-2,475,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Heidi Borders: Adjusting funding per Agency survey.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1638 HBP Local Match	CON		-2,475,000	2,475,000							
Fed. Reimb. Rate: 100.00%		9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1638 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%		9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Rick Somers: Update CON funding per Agency response to bridge survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1638 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%		9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/15/2010 Rick Somers: Moving CON funds to 10/11 year to match Agency schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1638 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%		9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1638 HBP Local Match	CON		2,475,000	-2,475,000							
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Modifying programming to match STIP year for Construction.								Total:	
1638 HBP Local Match	CON		-2,475,000	2,475,000							
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1638 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1638 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

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District: 02 County: Lassen

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1638	HBP Local Match	CON	2,475,000							-1,980,000	495,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/20/2009 Rick Somers: Updating CON funds to match current estimate and schedule in Exhibit 6-D.								Total:	495,000
1638	HBP Local Match	CON	-1,980,000							1,980,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1638	HBP Local Match	CON	1,980,000								1,980,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,980,000

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District: 02 County: Lassen

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lassen County

BRIDGE NO. 07C0012, CR 322, OVER LONG VALLEY CREEK OVERFLOW, 0.4 MI N/E OF CR 361. Replace 2 lane bridge with 2 lane bridge. Combined project with: BRIDGE NO. 07C0081, C.R. 322, OVER LONG VALLEY CREEK, 0.6 MI NE OF CR 361. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con for both bridges.

Fed Proj: BRLO-5907(033)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	140,000		223,300	100,000					463,300
R/W				80,000					80,000
CON								4,730,625	4,730,625
Total	140,000		223,300	180,000				4,730,625	5,273,925

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	112,000		178,640	160,000				4,730,625	5,181,265
Local Match	28,000		44,660	20,000					92,660
LSSRP Bond									
Local AC									
Total	140,000		223,300	180,000				4,730,625	5,273,925

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	112,000		178,640	80,000					370,640
Local Match	28,000		44,660	20,000					92,660
LSSRP Bond									
Local AC									
Total	140,000		223,300	100,000					463,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1639	HBP	PE				18,307					18,307
	Local Match					4,577					4,577
Fed. Reimb. Rate: 80.00%			9/18/2014 Rick Somers: Adding PE funds per Agency 2014 Survey and updated Exhibit 6-D.							Total:	22,884
1639	HBP	PE			40,880						40,880
	Local Match				10,220						10,220
Fed. Reimb. Rate: 80.00%			5/15/2013 and 9/23/2013 Rick Somers: This funding line to add PE funds in 13/14 per Exhibit 6-D and obligate via a post-programming change approved by the Bridge program. Also adjusting Prior column to reflect actual expenditures in previous years H110 and L110 so correct fiscal year programmed amount is shown in 13/14. Reza F. $34,160 De-obligated of (L110) and re-obligation of (M233) $34,160 are shown in the current year. Total funds needed after de-obligation is $85,260.							Total:	51,100

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1639	HBP	PE	56,000								56,000
	Local Match		14,000								14,000
Fed. Reimb. Rate: 80.00%										Total:	70,000
1674	HBP	PE				61,693					61,693
	Local Match					15,423					15,423
Fed. Reimb. Rate: 80.00%			9/18/2014 Rick Somers: Adding PE funds per 2014 Agency Survey and updated Exhibit 6-D.							Total:	77,116
1674	HBP	PE			137,760						137,760
	Local Match				34,440						34,440
Fed. Reimb. Rate: 80.00%			5/15/2013 and 9/23/2013 Rick Somers: This funding line to add PE funds in 13/14 per Exhibit 6-D and Agency survey to obligate via post-programming change approved by Bridge program. Also adjusting Prior PE funds column to reflect actual expenditures on H110 and L110 Federal codes. Reza F. De-Obligation of $34,160 (L110) and re-obligation of (M233) $34,160 are shown in the current year. Total funds needed after de-obligation is $206,360.							Total:	172,200
1674	HBP	PE	56,000								56,000
	Local Match		14,000								14,000
Fed. Reimb. Rate: 80.00%										Total:	70,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				80,000					80,000
Local Match									
LSSRP Bond									
Local AC									
Total				80,000					80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1639	HBP	R/W				27,000	-27,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2014 Rick Somers: Updating R/W schedule per Agency survey and updated Exhibit 6-D.							Total:	
1639	HBP	R/W			-27,000		27,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:	
1639	HBP	R/W		-40,000	27,000						-13,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/15/2013 Rick Somers: This funding line to adjust R/W funds and schedule per Exhibit 6-D.							Total:	-13,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1639	HBP	R/W	55,000	-55,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			2/22/2012 Rick Somers: Update funding per Agency Survey.							Total:	
1639	HBP	R/W	-95,000	95,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Heidi Borders: Update per survey.							Total:	
1639	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: RW funds moved from FFY 10/11 to 11/12 per County request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1639	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1639	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Rick Somers: Updating schedule to match NEPA deadline. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1639	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	40,000
1674	HBP	R/W				53,000	-53,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2014 Rick Somers: Updating R/W schedule per Agency survey and updated Exhibit 6-D.							Total:	
1674	HBP	R/W			-53,000		53,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:	
1674	HBP	R/W		-55,000	53,000						-2,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/15/2013 Rick Somers: This funding line to adjust R/W funds and schedule per Exhibit 6-D							Total:	-2,000

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District: 02 County: Lassen

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1674	HBP	R/W	-55,000	55,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			2/22/2012 Rick Somers: Update funding per Agency Suirvey.							Total:	
1674	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: RW funds moved from FFY 10/11 to 11/12 per County request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1674	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1674	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Rick Somers: Updating schedule to match NEPA deadline. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1674	HBP	R/W	55,000								55,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	55,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								4,730,625	4,730,625
Local Match									
LSSRP Bond									
Local AC									
Total								4,730,625	4,730,625

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1639	HBP	CON						-1,576,875		1,576,875	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 02 County: Lassen

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1639	HBP	CON					-1,576,875	1,576,875			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1639	HBP	CON					1,576,875		-1,556,042		20,833
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2014 Rick Somers: Updating CON funding and schedule per Agency survey and updated Exhibit 6-D.								Total:	20,833
1639	HBP	CON						-1,556,042	1,556,042		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1639	HBP	CON					-1,556,042	1,556,042			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1639	HBP	CON					434,042				434,042
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 5/15/2013 and 9/23/2013 Rick Somers: Adjusting CON funding year per Exhibit 6-D and Agency survey.								Total:	434,042
1639	HBP	CON				-1,122,000	1,122,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1639	HBP	CON			-1,122,000	1,122,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1639	HBP	CON		-1,122,000	1,122,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		2/22/2012 Rick Somers: Updating funding per Agency Survey.								Total:	
1639	HBP	CON		1,122,000	-1,122,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Rick Somers: Adjust CON programming to match Agency bridge survey.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1639	HBP	CON		-1,122,000	1,122,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Moved CON to FFY 13/14 per County request.								Total:	
1639	HBP	CON	-1,122,000	1,122,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1639	HBP	CON	1,122,000							-1,122,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
1639	HBP	CON	-1,122,000							1,122,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1639	HBP	CON	1,122,000								1,122,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,122,000
1674	HBP	CON						-3,153,750		3,153,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1674	HBP	CON					-3,153,750	3,153,750			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1674	HBP	CON					3,153,750		-3,112,083		41,667
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2014 Rick Somers: Updating CON funding schedule per Agency survey and updated Exhibit 6-D.								Total:	41,667
1674	HBP	CON						-3,112,083	3,112,083		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 02 County: Lassen

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1674	HBP	CON					-3,112,083	3,112,083			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1674	HBP	CON					1,990,083				1,990,083
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 5/15/2013 and 9/23/2013 Rick Somers: This funding line to adjust Construction funds and schedule per Exhibit 6-D.								Total:	1,990,083
1674	HBP	CON				-1,122,000	1,122,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1674	HBP	CON			-1,122,000	1,122,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1674	HBP	CON		-1,122,000	1,122,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		2/22/2012 Rick Somers: Updating funding per Agency Survey.								Total:	
1674	HBP	CON		1,122,000	-1,122,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Rick Somers: Adjusting CON programming match Agency bridge survey.								Total:	
1674	HBP	CON		-1,122,000	1,122,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Moved CON to FFY 13/14 per County request.								Total:	
1674	HBP	CON	-1,122,000	1,122,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1674	HBP	CON	1,122,000							-1,122,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1674	HBP Local Match	CON	-1,122,000							1,122,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1674	HBP Local Match	CON	1,122,000								1,122,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,122,000

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District: 02 County: Lassen

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lassen County

BRIDGE NO. 07C0070, CAPPEZOLLI LANE, OVER WHITEHEAD SLOUGH, 0.3 MI EAST OF GALEPPI RD. HBP Bridge Replacement.
10/4/2010: Toll credits used for R/W & CON. 2/24/2012: Toll credits used for PE.

Fed Proj: BRLO-5907(060)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			80,000		260,000				340,000
R/W							120,000		120,000
CON								1,962,500	1,962,500
Total			80,000		260,000		120,000	1,962,500	2,422,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			80,000		260,000		120,000	1,962,500	2,422,500
Local Match									
LSSRP Bond									
Local AC									
Total			80,000		260,000		120,000	1,962,500	2,422,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			80,000		260,000				340,000
Local Match									
LSSRP Bond									
Local AC									
Total			80,000		260,000				340,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3711	HBP	PE				-260,000	260,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3711	HBP	PE				260,000					260,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2014 Rick Somers: Updating PE funding per Agency survey and updated Exhibit 6-D.								Total:	260,000
3711	HBP	PE		-80,000	80,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2013 Rick Somers: PE funds moved to 13/14 fiscal year for obligation.								Total:	

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District: 02 County: Lassen

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3711	HBP	PE		80,000							80,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Rick Somers: Programming PE funds for new bridge replacement project with new Federal project number. LSSRP project discontinued with concurrence of HBP Seismic Coordinator and FHWA.								Total:	80,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							120,000		120,000
Local Match									
LSSRP Bond									
Local AC									
Total							120,000		120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3711	HBP	R/W						-120,000	120,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3711	HBP	R/W						60,000			60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Rick Somers: Updating R/W funding and schedule per Agency survey and updated Exhibit 6-D.								Total:	60,000
3711	HBP	R/W				-60,000		60,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2013 Rick Somers: R/W funds moved to 15/16 year per Agency survey.								Total:	
3711	HBP	R/W			-60,000	60,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2012 Rick Somers: Updating funding line per Sept 2012 Survey.								Total:	
3711	HBP	R/W		-60,000	60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.								Total:	
3711	HBP	R/W		60,000							60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/4/2010 Reza Fereshtehnejad: R/W funds being programmed under the replacement project.								Total:	60,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,962,500	1,962,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,962,500	1,962,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3711	HBP	CON								762,500	762,500
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Rick Somers: Updating CON funding per Agency survey and updated Exhibit 6-D.								Total:	762,500
3711	HBP	CON							-1,200,000	1,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3711	HBP	CON							1,200,000	-1,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2013 Rick Somers: Moving CON funds per Agency survey.								Total:	
3711	HBP	CON					-1,200,000			1,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3711	HBP	CON				-1,200,000	1,200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3711	HBP	CON			-1,100,000	1,200,000					100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/22/2012 Rick Somers: Adjust funding per Agency Survey.								Total:	100,000
3711	HBP	CON			1,100,000						1,100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/30/2010. Construction funds being programmed under replacement.								Total:	1,100,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lassen County

BRIDGE NO. 07C0082, CR 111 (PITTVILLE) OVER BEAVER CREEK, 1.0 MI S OF CR 404. Replace 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5907(063)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		160,000			80,000				240,000
R/W					120,000				120,000
CON							2,212,500		2,212,500
Total		160,000			200,000		2,212,500		2,572,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		141,648			177,060		1,958,726		2,277,434
Local Match		18,352			22,940		253,774		295,066
LSSRP Bond									
Local AC									
Total		160,000			200,000		2,212,500		2,572,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		141,648			70,824				212,472
Local Match		18,352			9,176				27,528
LSSRP Bond									
Local AC									
Total		160,000			80,000				240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3916	HBP	PE				-70,824	70,824				
	Local Match					-9,176	9,176				
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3916	HBP	PE			-70,824	70,824					
	Local Match				-9,176	9,176					
Fed. Reimb. Rate: 88.53%		9/18/2014 Rick Somers: Updating PE funding schedule per Agency survey.								Total:	
3916	HBP	PE		70,824	70,824						141,648
	Local Match			9,176	9,176						18,352
Fed. Reimb. Rate: 88.53%		3/15/2013 Rick Somers: Adjusting PE funds per new Exhbiti 6-D.								Total:	160,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3916	HBP	PE		70,824							70,824
	Local Match			9,176							9,176
Fed. Reimb. Rate: 88.53%		3/1/2012 Rick Somers: New project, programming funds.								Total:	80,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					106,236				106,236
Local Match					13,764				13,764
LSSRP Bond									
Local AC									
Total					120,000				120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3916	HBP	R/W				-106,236	106,236				
	Local Match					-13,764	13,764				
Fed. Reimb. Rate: 88.53%		9/24/2013 Rick Somers: Adjusting funding schedule per Agency survey.								Total:	
3916	HBP	R/W				53,118					53,118
	Local Match					6,882					6,882
Fed. Reimb. Rate: 88.53%		3/15/2013 Rick Somers: Adjusting RW funds per new Exhibit 6-D.								Total:	60,000
3916	HBP	R/W				53,118					53,118
	Local Match					6,882					6,882
Fed. Reimb. Rate: 88.53%		3/1/2012 Rick Somers: New project, programming funds.								Total:	60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							1,958,726		1,958,726
Local Match							253,774		253,774
LSSRP Bond									
Local AC									
Total							2,212,500		2,212,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3916	HBP	CON						-1,958,726	1,958,726		
	Local Match							-253,774	253,774		
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3916	HBP	CON						1,958,726		-1,958,726	
	Local Match							253,774		-253,774	
Fed. Reimb. Rate: 88.53%		9/24/2013 Rick Somers: Adjusting funding schedule per Agency survey.								Total:	
3916	HBP	CON								309,855	309,855
	Local Match									40,145	40,145
Fed. Reimb. Rate: 88.53%		3/15/2013 Rick Somers: Adjusting CON funds per Exhibit 6-D.								Total:	350,000
3916	HBP	CON					-1,648,871			1,648,871	
	Local Match						-213,629			213,629	
Fed. Reimb. Rate: 88.53%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3916	HBP	CON					1,648,871				1,648,871
	Local Match						213,629				213,629
Fed. Reimb. Rate: 88.53%		3/1/2012 Rick Somers: New project, programming funds.								Total:	1,862,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lassen County

BRIDGE NO. 07C0088, CR 417, OVER MUDDY SLOUGH NO 1, 2.8 MI S OF A2. HBP Bridge Replacement 2/24/2012: Toll credits used for PE, R/W and CON.

Fed Proj: BRLO-5907(061)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			80,000						80,000
R/W							60,000		60,000
CON								1,980,000	1,980,000
Total			80,000				60,000	1,980,000	2,120,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			80,000				60,000	1,980,000	2,120,000
Local Match									
LSSRP Bond									
Local AC									
Total			80,000				60,000	1,980,000	2,120,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			80,000						80,000
Local Match									
LSSRP Bond									
Local AC									
Total			80,000						80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3725	HBP	PE		-80,000	80,000						
	Local Match										

Fed. Reimb. Rate: 100.00% 9/24/2013 Rick Somers: PE funds moved to 13/14 fiscal year for obligation. Total:

3725	HBP	PE		80,000							80,000
	Local Match										

Fed. Reimb. Rate: 100.00% 2/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
2/22/2012 Rick Somers: Programming PE funds for new bridge replacement project with new Federal project number. LSSRP project discontinued with concurrence of HBP Seismic Coordinator and FHWA. Total: 80,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							60,000		60,000
Local Match									
LSSRP Bond									
Local AC									
Total							60,000		60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3725	HBP	R/W						-60,000	60,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.									Total:	
3725	HBP	R/W						60,000	-60,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	9/18/2014 Rick Somers: Updating R/W funding line per Agency survey.									Total:	
3725	HBP	R/W				-60,000			60,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	9/24/2013 Rick Somers: Adjusting funding schedule per Agency survey.									Total:	
3725	HBP	R/W			-200,000	60,000					-140,000
	Local Match										
Fed. Reimb. Rate: 100.00%	2/22/2012 Rick Somers: Adjust funding per Agency Survey.									Total:	-140,000
3725	HBP	R/W			200,000						200,000
	Local Match										
Fed. Reimb. Rate: 100.00%	2/22/2012 Reza Fereshtehnejad: Funds for R/W is also shown in the removed LSSRP project									Total:	200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,980,000	1,980,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,980,000	1,980,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3725	HBP	CON					-1,980,000			1,980,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3725	HBP	CON				-1,980,000	1,980,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		2/22/2012 Rick Somers: Adjust funding per Agency Survey.								Total:	
3725	HBP	CON			200,000						200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/22/2012 Reza Fereshtehnejad: Adjusting this record to reflect funding for HBP project								Total:	200,000
3725	HBP	CON			-1,980,000	1,980,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Heidi Borders: Adjusting funding per Agency survey.								Total:	
3725	HBP	CON			1,780,000						1,780,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Creating new record for the replacement								Total:	1,780,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lassen County

BRIDGE NO. 07C0089, CR 417(PUNKIN CTR) OVER MUDDY SLOUGH NO 2, 2.6 MI S CR A2. Replace two-lane bridge with two-lane bridge.
Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5907(065)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			160,000						160,000
R/W							80,000		80,000
CON								1,912,500	1,912,500
Total			160,000				80,000	1,912,500	2,152,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			160,000				80,000	1,912,500	2,152,500
Local Match									
LSSRP Bond									
Local AC									
Total			160,000				80,000	1,912,500	2,152,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			160,000						160,000
Local Match									
LSSRP Bond									
Local AC									
Total			160,000						160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4181	HBP	PE			160,000	-160,000					
	Local Match										

Fed. Reimb. Rate: 100.00% 6/30/2014 Rick Somers: Using EPSP to advance PE funds to 13/14 fiscal year for cost adjustment. Total:

4181	HBP	PE				160,000					160,000
	Local Match										

Fed. Reimb. Rate: 100.00% 2/10/2014 Rick Somers: Reimbursement changed to 100% (Toll Credits).
2/10/2014 Rick Somers: Programming new bridge replacement project using toll credit per Agency application in Edocs. Total: 160,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							80,000		80,000
Local Match									
LSSRP Bond									
Local AC									
Total							80,000		80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4181	HBP	R/W						-80,000	80,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4181	HBP	R/W						80,000	-80,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

9/18/2014 Rick Somers: Updating R/W funding schedule per Agency survey.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4181	HBP	R/W							80,000		80,000
	Local Match										

Fed. Reimb. Rate: 100.00%

2/10/2014 Rick Somers: Reimbursement changed to 100% (Toll Credits).
2/10/2014 Rick Somers: Programming new bridge replacement project using toll credit per Agency application in Edocs.

Total: 80,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,912,500	1,912,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,912,500	1,912,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4181	HBP	CON								1,912,500	1,912,500
	Local Match										

Fed. Reimb. Rate: 100.00%

2/10/2014 Rick Somers: Reimbursement changed to 100% (Toll Credits).
2/10/2014 Rick Somers: Programming new bridge replacement project using toll credit per Agency application in Edocs.

Total: 1,912,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lassen County

PM00015, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5907(047)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	70,000			174,600					244,600
R/W									
CON				453,000	250,800				703,800
Total	70,000			627,600	250,800				948,400

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	61,971			555,614	222,033				839,619
Local Match	8,029			71,986	28,767				108,781
LSSRP Bond									
Local AC									
Total	70,000			627,600	250,800				948,400

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	61,971			154,573					216,544
Local Match	8,029			20,027					28,056
LSSRP Bond									
Local AC									
Total	70,000			174,600					244,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3383	HBP	PE			-154,573	154,573					
	Local Match				-20,027	20,027					
Fed. Reimb. Rate: 88.53%		10/2/2014 Rick Somers: Updating PE schedule per Agency survey.								Total:	
3383	HBP	PE		-184,231	154,573						-29,658
	Local Match			-23,869	20,027						-3,842
Fed. Reimb. Rate: 88.53%		9/24/2013 Rick Somers: Adjusting additional PE funding schedule for obligation in 13/14 fiscal year.								Total:	-33,500
3383	HBP	PE	-184,231	184,231							
	Local Match		-23,869	23,869							
Fed. Reimb. Rate: 88.53%		2/23/2012 Rick Somers: Updating funding per Agency Survey.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3383	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/6/2010 Rick Somers: Adjusting dollar amount and fiscal year to match Agency survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3383	HBP	PE	130,028								130,028
	Local Match		16,847								16,847
Fed. Reimb. Rate: 88.53%		5/21/2009 Rick Somers: Updating schedule per Lassen County info.								Total:	146,875
3383	HBP	PE	116,173								116,173
	Local Match		15,052								15,052
Fed. Reimb. Rate: 88.53%		12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	131,225

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				401,041	222,033				623,074
Local Match				51,959	28,767				80,726
LSSRP Bond									
Local AC									
Total				453,000	250,800				703,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3383	HBP	CON				-222,033	222,033				
	Local Match					-28,767	28,767				
Fed. Reimb. Rate: 88.53%		10/2/2014 Rick Somers: Updating CON schedule per Agency survey.								Total:	
3383	HBP	CON			-401,041	401,041					
	Local Match				-51,959	51,959					
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3383	HBP	CON			401,041	-401,041					
	Local Match				51,959	-51,959					
Fed. Reimb. Rate: 88.53%		2/13/2014 Rick Somers: Split CON funds to match delivery schedule. Project to poly overlay 4 bridges nearly ready to ad, CON in Summer 2014. 2 replace bridge rail projects CON in Summer 2015.								Total:	
3383	HBP	CON			-623,074	623,074					
	Local Match				-80,726	80,726					
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3383	HBP	CON			-30,277					-296,044	-326,322
	Local Match				-3,923					-38,356	-42,278
Fed. Reimb. Rate: 88.53%		10/8/2013 Rick Somers: Adjusting funding line per Agency Sept 2013 Survey.								Total:	-368,600
3383	HBP	CON			653,351					-653,351	
	Local Match				84,649					-84,649	
Fed. Reimb. Rate: 88.53%		9/21/2012 Rick Somers: Splitting CON fund amount to place bridge poly concrete overlays in 13/14 year and remaining funds later for bridge railing replacement.								Total:	
3383	HBP	CON			-949,396					949,396	
	Local Match				-123,004					123,004	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3383	HBP	CON		-949,396	949,396						
	Local Match			-123,004	123,004						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3383	HBP	CON	-949,396	949,396							
	Local Match		-123,004	123,004							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3383	HBP	CON	949,396							-949,396	
	Local Match		123,004							-123,004	
Fed. Reimb. Rate: 88.53%		10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3383	HBP	CON								627,434	627,434
	Local Match									81,291	81,291
Fed. Reimb. Rate: 88.53%		10/21/2008 Rick Somers: Updating future CON costs per Agency 2008/2009 list.								Total:	708,725
3383	HBP	CON								321,961	321,961
	Local Match									41,714	41,714
Fed. Reimb. Rate: 88.53%		12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	363,675

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Mariposa County

BRIDGE NO. 40C0033, DARRAH ROAD OVER WEST FK CHOWCHILLA RIVER, 0.7 MI N OF SR 49. Replace 2-lane bridge with a standard 2-lane bridge; Realign approach roadway.

Fed Proj: BRLS-5940(004)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	255,750		315,000						570,750
R/W	10,000				15,000				25,000
CON								2,100,000	2,100,000
Total	265,750		315,000		15,000			2,100,000	2,695,750

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	212,600		252,000		12,000			1,859,130	2,335,730
Local Match	53,150		63,000		3,000			240,870	360,020
LSSRP Bond									
Local AC									
Total	265,750		315,000		15,000			2,100,000	2,695,750

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	204,600		252,000						456,600
Local Match	51,150		63,000						114,150
LSSRP Bond									
Local AC									
Total	255,750		315,000						570,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
572	HBP	PE		-95,400	252,000						156,600
	Local Match			-23,850	63,000						39,150
Fed. Reimb. Rate: 80.00%			10/08/2013 Jesus Serrano: PE funds revised per local agency's revised 2013 HBP Survey. 9/24/2013 Jesus Serrano: PE funds revised to allow local agency to request funds in 13/14 FFY.							Total:	195,750
572	HBP	PE		95,400							95,400
	Local Match			23,850							23,850
Fed. Reimb. Rate: 80.00%			3/7/2013 Jesus Serrano: PE funds added to proceed with Replacement in lieu of Rehab, per local agency's revised 6-A dated 11/2/2012.							Total:	119,250
572	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Nabil Hasan: Per Oct. 2009 Survey..... 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
572	HBP	PE	16,000								16,000
	Local Match		4,000								4,000
Fed. Reimb. Rate: 80.00%			2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be $ 208,750 for PE for 07/08 percent rate should be 80%. Therefore District Bridge Coordinator added $20K to FFY 07/08.							Total:	20,000
572	HBP	PE	37,600								37,600
	Local Match		9,400								9,400
Fed. Reimb. Rate: 80.00%			2/11/2008 Abel Preciado: This is the corrected amount according to the E-76 approved on 1/01/95. This information was provided by area engineer Wes Zinke.							Total:	47,000
572	HBP	PE	-59,315								-59,315
	Local Match		-7,685								-7,685
Fed. Reimb. Rate: 88.53%			2/11/2008 Abel Preciado: Correction to Prior Year Information Fhe $ 67K should be $ 47K as per the E-76 approved on 1/01/95.							Total:	-67,000
572	HBP	PE	151,000								151,000
	Local Match		37,750								37,750
Fed. Reimb. Rate: 80.00%			11/9/2007 Shannon Mlcoch: updated estimate from 1994							Total:	188,750
572	HBP	PE	59,315								59,315
	Local Match		7,685								7,685
Fed. Reimb. Rate: 88.53%										Total:	67,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	8,000				12,000				20,000
Local Match	2,000				3,000				5,000
LSSRP Bond									
Local AC									
Total	10,000				15,000				25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
572	HBP	R/W				-12,000	12,000				
	Local Match					-3,000	3,000				
Fed. Reimb. Rate: 80.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:	
572	HBP	R/W			-12,000						-12,000
	Local Match				-3,000						-3,000
Fed. Reimb. Rate: 80.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. Additional $15K removed to match 2013 Survey.							Total:	-15,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
572	HBP	R/W			12,000						12,000
	Local Match				3,000						3,000
Fed. Reimb. Rate: 80.00%	10/8/2013 Jesus Serrano: R/W funds revised per local agency's revised 2013 HBP Survey.									Total:	15,000
572	HBP	R/W				12,000					12,000
	Local Match					3,000					3,000
Fed. Reimb. Rate: 80.00%	3/7/2013 Jesus Serrano: R/W funds added to proceed with Replacement in lieu of Rehab, per local agency's 6-A dated 11/2/2012.									Total:	15,000
572	HBP	R/W	-8,000								-8,000
	Local Match		-2,000								-2,000
Fed. Reimb. Rate: 80.00%	9/8/2010 Jesus Serrano: Funding Line created to correct reimbursement rate from 88.53% to 80.00%.									Total:	-10,000
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%	9/8/2010 Jesus Serrano: Funding Line created to correct reimbursement rate from 88.53% to 80.00%.									Total:	10,000
572	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53%	10/15/2009 Nabil Hasan: Per Oct. 2009 Survey.....									Total:	-20,000
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%	10/13/2009 Nabil Hasan: Per October 2009 survey.....									Total:	10,000
572	HBP	R/W	8,000								8,000
	Local Match		2,000								2,000
Fed. Reimb. Rate: 80.00%	2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be $ 10K for R/W for 07/08 and percent rate should be 80%. District Bridge Coordinator added $10K to FFY 07/08. This information was provided by area engineer Wes Zinke.									Total:	10,000
572	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53%	2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be $ 10K for R/W for 07/08. District Bridge Coordinator subtracted this $20K from FFY 07/08.									Total:	-20,000
572	HBP	R/W	8,000								8,000
	Local Match		2,000								2,000
Fed. Reimb. Rate: 80.00%	2/11/2008 Abel Preciado: This is the corrected amount according to the E-76 approved on 1/01/95. This information was provided by area engineer Wes Zinke.									Total:	10,000
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%	11/9/2007 Shannon Mlcoch: updated estimate from 1994 and remove prior funds that were not authorized									Total:	10,000

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District: 10 County: Mariposa

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%		Per Oct. 2009 survay.....								Total:	10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,859,130	1,859,130
Local Match								240,870	240,870
LSSRP Bond									
Local AC									
Total								2,100,000	2,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
572	HBP	CON								1,859,130	1,859,130
	Local Match									240,870	240,870
Fed. Reimb. Rate: 88.53%		3/7/2013 Jesus Serrano: CON funds added to proceed with Replacement in lieu of Rehab, per local agency's 6-A dated 11/2/2012.								Total:	2,100,000
572	HBP	CON								-1,077,056	-1,077,056
	Local Match									-139,544	-139,544
Fed. Reimb. Rate: 88.53%		3/7/2013 Jesus Serrano: CON funds revised to proceed with Replacement in lieu of Rehab, per local agency's 6-A dated 11/2/2012.								Total:	-1,216,600
572	HBP	CON					-1,077,056			1,077,056	
	Local Match						-139,544			139,544	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
572	HBP	CON					1,077,056			-1,077,056	
	Local Match						139,544			-139,544	
Fed. Reimb. Rate: 88.53%		9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.								Total:	
572	HBP	CON			-1,077,056					1,077,056	
	Local Match				-139,544					139,544	
Fed. Reimb. Rate: 88.53%		11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
572	HBP	CON		-1,077,056	1,077,056						
	Local Match			-139,544	139,544						
Fed. Reimb. Rate: 88.53%		11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	

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District: 10 County: Mariposa

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
572	HBP	CON	-1,077,056	1,077,056							
	Local Match		-139,544	139,544							
Fed. Reimb. Rate: 88.53%										Total:	

11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.

572	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

572	HBP	CON	1,077,056							-1,077,056	
	Local Match		139,544							-139,544	
Fed. Reimb. Rate: 88.53%										Total:	

11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/13/2009 Nabil Hasan: Per Oct. 2009 survey.....

572	HBP	CON	-442,650							1,077,056	634,406
	Local Match		-57,350							139,544	82,194
Fed. Reimb. Rate: 88.53%										Total:	716,600

11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
11/9/2007 Shannon Mlcoch: updated estimate from 1994. Project is not ready to advertise. Funding pushed to beyond per Department policy.

572	HBP	CON	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

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District: 10 County: Mariposa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Mariposa County

Bridge No. 40C0036, BUCKEYE ROAD OVER MARIPOSA CREEK, 2.3 MI S/O OLD HWY. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width. 7/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				240,000					240,000
R/W							36,000		36,000
CON								1,344,000	1,344,000
Total				240,000			36,000	1,344,000	1,620,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				240,000			36,000	1,344,000	1,620,000
Local Match									
LSSRP Bond									
Local AC									
Total				240,000			36,000	1,344,000	1,620,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				240,000					240,000
Local Match									
LSSRP Bond									
Local AC									
Total				240,000					240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4112	HBP	PE				240,000					240,000
	Local Match										

Fed. Reimb. Rate: 100.00%

7/25/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
7/19/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/20/2013.

Total: 240,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							36,000		36,000
Local Match									
LSSRP Bond									
Local AC									
Total							36,000		36,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4112	HBP	R/W						-36,000	36,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4112	HBP	R/W						36,000			36,000
	Local Match										

Fed. Reimb. Rate: 100.00%

7/25/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
7/19/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/20/2013

Total: 36,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,344,000	1,344,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,344,000	1,344,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4112	HBP	CON								1,344,000	1,344,000
	Local Match										

Fed. Reimb. Rate: 100.00%

7/25/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
7/19/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/20/2013

Total: 1,344,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Mariposa County

BRIDGE NO. 40C0038, DOGTOWN ROAD, OVER MAXWELL CREEK, 1.6 MI E GREELY HILL R. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BRLS-5940(010)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	250,000								250,000
R/W					10,000				10,000
CON								2,000,000	2,000,000
Total	250,000				10,000			2,000,000	2,260,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	250,000				10,000			2,000,000	2,260,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000				10,000			2,000,000	2,260,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
890	HBP	PE	247,024	-250,000							-2,976
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	-2,976

5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
5/2/2012 Jesus Serrano: Prior Funds, authorized under previous project #, toll credits for new replacement project. Funds moved into 11/12 FFY, per local agency's request for EPSP.

890	HBP	PE		250,000	-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
3/28/2012 Shreya Shah: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. As per approved 6-D

890	HBP	PE	-250,000		250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/22/2011 Jesus Serrano: PE funds will not be requested until 13/14 FFY, per local agency's Sept. 2011 HBP Surveys.

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
890	HBP	PE	250,000	-67,024							182,976
	Local Match										
Fed. Reimb. Rate: 100.00%			5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Jesus Serrano: PE cost updated per September 2010 HBP Survey.							Total:	182,976
890	HBP	PE	-67,024	67,024							
	Local Match										
Fed. Reimb. Rate: 100.00%			5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Nabil Hasan: Per Oct. 2009 Survey.....							Total:	
890	HBP	PE	70,000								70,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).							Total:	70,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
890	HBP	R/W			-10,000		10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:	
890	HBP	R/W	-10,000		10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2011 Jesus Serrano: R/W funds will not be requested until 13/14 FFY, per local agency's Sept. 2011 HBP Surveys.							Total:	
890	HBP	R/W	10,000		-3,000						7,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Jesus Serrano: R/W cost updated per September 2010 HBP Survey.							Total:	7,000
890	HBP	R/W	-3,000		3,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Nabil Hasan: Per Oct. 2009 Survey.....							Total:	

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District: 10 County: Mariposa

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
890	HBP	R/W	3,000								3,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	3,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
890	HBP	CON								1,600,000	1,600,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Jesus Serrano: CON cost updated per September 2010 HBP Survey.								Total:	1,600,000
890	HBP	CON	-400,000							400,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
890	HBP	CON	400,000								400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	400,000

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District: 10 County: Mariposa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Mariposa County

BRIDGE NO. 40C0053, SCHOOL HOUSE ROAD OVER OWENS CREEK, 0.9 SE/O SR 140. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width. 8/31/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(113)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			155,000						155,000
R/W					25,000				25,000
CON								868,000	868,000
Total			155,000		25,000			868,000	1,048,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			155,000		25,000			868,000	1,048,000
Local Match									
LSSRP Bond									
Local AC									
Total			155,000		25,000			868,000	1,048,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			155,000						155,000
Local Match									
LSSRP Bond									
Local AC									
Total			155,000						155,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3969	HBP	PE			155,000						155,000
	Local Match										

Fed. Reimb. Rate: 100.00%

8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 8/2/12.

Total: 155,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3969	HBP	R/W					25,000				25,000
	Local Match										

Fed. Reimb. Rate: 100.00%

8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 8/2/12.

Total: 25,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								868,000	868,000
Local Match									
LSSRP Bond									
Local AC									
Total								868,000	868,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3969	HBP	CON								868,000	868,000
	Local Match										

Fed. Reimb. Rate: 100.00%

8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 8/2/12.

Total: 868,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Mariposa County

BRIDGE NO. PM00118, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Mariposa. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					782,000				782,000
R/W									
CON							2,090,000		2,090,000
Total					782,000		2,090,000		2,872,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					692,305		1,850,277		2,542,582
Local Match					89,695		239,723		329,418
LSSRP Bond									
Local AC									
Total					782,000		2,090,000		2,872,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					692,305				692,305
Local Match					89,695				89,695
LSSRP Bond									
Local AC									
Total					782,000				782,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4236	HBP	PE				-692,305	692,305				
	Local Match					-89,695	89,695				
Fed. Reimb. Rate: 88.53%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.								Total:	
4236	HBP	PE				692,305					692,305
	Local Match					89,695					89,695
Fed. Reimb. Rate: 88.53%		10/9/2014 Linda Newton: New eligible project.								Total:	782,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							1,850,277		1,850,277
Local Match							239,723		239,723
LSSRP Bond									
Local AC									
Total							2,090,000		2,090,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4236	HBP	CON						-1,850,277	1,850,277		
	Local Match							-239,723	239,723		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4236	HBP	CON						1,850,277			1,850,277
	Local Match							239,723			239,723
Fed. Reimb. Rate: 88.53%		10/9/2014 Linda Newton: New eligible project.								Total:	2,090,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Mendocino County

BRIDGE NO. 10C0032, PHILO GREENWOOD RD OVER NAVARRO RIVER, 0.4 MI W OF SR 128. Replace existing 2 lane bridge with a 2 lane bridge. 9/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(082)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	563,000				846,438				1,409,438
R/W					150,000				150,000
CON								7,063,513	7,063,513
Total	563,000				996,438			7,063,513	8,622,951

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	563,000				996,438			7,063,513	8,622,951
Local Match									
LSSRP Bond									
Local AC									
Total	563,000				996,438			7,063,513	8,622,951

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	563,000				846,438				1,409,438
Local Match									
LSSRP Bond									
Local AC									
Total	563,000				846,438				1,409,438

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3608	HBP	PE				-846,438	846,438				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:	
3608	HBP	PE			-846,438	846,438					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.							Total:	
3608	HBP	PE			846,438						846,438
	Local Match										
Fed. Reimb. Rate: 100.00%			8/7/2014 Mark Mueller: Add PE funds per agency's request in 6-A dated 10/11/2013.							Total:	846,438

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3608	HBP	PE	563,000								563,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/1/2010 Linda Newton: New eligible project.								Total:	563,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3608	HBP	R/W				-150,000	150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey.								Total:	
3608	HBP	R/W				150,000	-150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		8/7/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by agency								Total:	
3608	HBP	R/W				-150,000	150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3608	HBP	R/W			-150,000	150,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W funds from FFY 13/14 to 14/15 due to HBP survey response from Local Agency.								Total:	
3608	HBP	R/W			150,000						150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/1/2010 Linda Newton: New eligible project.								Total:	150,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								7,063,513	7,063,513
Local Match									
LSSRP Bond									
Local AC									
Total								7,063,513	7,063,513

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3608	HBP	CON							-7,063,513	7,063,513	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3608	HBP	CON						-7,063,513	7,063,513		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey.								Total:	
3608	HBP	CON						7,063,513		-6,170,000	893,513
	Local Match										
Fed. Reimb. Rate: 100.00%		8/7/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6A dated 10/11/2013. Cost increase due to more detailed estimate of costs in type selection memo.								Total:	893,513
3608	HBP	CON							-6,170,000	6,170,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3608	HBP	CON						-6,170,000	6,170,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3608	HBP	CON					-6,170,000	6,170,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3608	HBP	CON					6,170,000			-3,156,000	3,014,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16, and increased as requested in September 2013 Survey.								Total:	3,014,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3608	HBP Local Match	CON					-3,156,000			3,156,000	
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3608	HBP Local Match	CON					3,156,000			-3,156,000	
Fed. Reimb. Rate: 100.00%		9/13/2012 Mark Mueller: HPB Survey 09/2012								Total:	
3608	HBP Local Match	CON								3,156,000	3,156,000
Fed. Reimb. Rate: 100.00%		9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/1/2010 Linda Newton: New eligible project.								Total:	3,156,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Mendocino County

BRIDGE NO. 10C0034, EUREKA HILL ROAD, OVER GARCIA RIVER, 4.9 MI W OF RTE 1. LSSRP Seismic Retrofit 11/10/2010: Toll credits used for R/W.

Fed Proj: BRLRT-5910(041)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	197,000	423,000							620,000
R/W			20,000						20,000
CON								4,050,000	4,050,000
Total	197,000	423,000	20,000					4,050,000	4,690,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	157,600	338,400	20,000					3,585,465	4,101,465
Local Match	39,400	84,600							124,000
LSSRP Bond								464,535	464,535
Local AC									
Total	197,000	423,000	20,000					4,050,000	4,690,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	157,600	338,400							496,000
Local Match	39,400	84,600							124,000
LSSRP Bond									
Local AC									
Total	197,000	423,000							620,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1973	HBP	PE		-44,843							-44,843
	Local Match			-11,211							-11,211
Fed. Reimb. Rate: 80.00%			2/6/2013 Reza Fereshtehnejad: Adjustment per Exhibit 6-D.							Total:	-56,054
1973	HBP	PE	-411,200	383,243							-27,957
	Local Match		-102,800	95,811							-6,989
Fed. Reimb. Rate: 80.00%			10/18/2012 E Bost: Per revised survey. 8/6/2012 Reza Fereshtehnejad: New Exhibit 6-A was submitted by local agency.							Total:	-34,946
1973	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			4/8/2011 Brett Gronemeyer: Moving unobligated PE phase funds of $514,000 Project/$411,200 Federal from 9/10 to 10/11. Proceed with post programming. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1973	HBP	PE	-60,000								-60,000
	Local Match		-15,000								-15,000
Fed. Reimb. Rate: 80.00%			9/25/2009 Brett Gronemeyer: Subtracting $75,000 from programmed PE since the total PE requested of $711,000 includes the previously obligated $75,000.							Total:	-75,000
1973	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	PE	568,800								568,800
	Local Match		142,200								142,200
Fed. Reimb. Rate: 80.00%			10/24/2008 Reza Fereshtehnejad: Additional fund per exhibit 6-D.							Total:	711,000
1973	HBP	PE	-340,000								-340,000
	Local Match		-85,000								-85,000
Fed. Reimb. Rate: 80.00%			10/24/2008 Reza Fereshtehnejad: Funds under wrong program.							Total:	-425,000
1973	HBP	PE	340,000								340,000
	Local Match		85,000								85,000
Fed. Reimb. Rate: 80.00%										Total:	425,000
1973	HBP	PE	60,000								60,000
	Local Match		15,000								15,000
Fed. Reimb. Rate: 80.00%										Total:	75,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			20,000						20,000
Local Match									
LSSRP Bond									
Local AC									
Total			20,000						20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1973	HBP	R/W			20,000		-20,000				
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			9/10/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 13/14. NEPA clear as of 09/03/2014.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1973 HBP LSSRP Bond	R/W				-20,000		20,000				
Fed. Reimb. Rate: 100.00%		9/10/2014 Reza Fereshtehnejad: Bond Funds approved. 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
1973 HBP LSSRP Bond	R/W			-20,000	20,000						
Fed. Reimb. Rate: 100.00%		9/10/2014 Linda Newton: Bond Funds approved. 2/6/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D.								Total:	
1973 HBP LSSRP Bond	R/W		-150,000	20,000							-130,000
Fed. Reimb. Rate: 100.00%		8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 8/6/2012 Reza Fereshtehnejad: New Exhibit 6-A was submitted by the local agency								Total:	-130,000
1973 HBP LSSRP Bond	R/W										
Fed. Reimb. Rate: 100.00%		8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1973 HBP LSSRP Bond	R/W										
Fed. Reimb. Rate: 100.00%		8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 8/6/2012 Reza Fereshtehnejad: Bond Funds no longer approved. 8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 8/6/2012 Reza Fereshtehnejad: Bond Funds no longer approved. 8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1973 HBP LSSRP Bond	R/W		150,000								150,000
Fed. Reimb. Rate: 100.00%		8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Reza Fereshtehnejad: Was under wrong program. 03/16/09 Brett Gronemeyer: Phase was PE changed to R/W.								Total:	150,000
1973 HBP Local Match	R/W		-150,000								-150,000
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Reza Fereshtehnejad: Wrong program, wrong year.								Total:	-150,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1973	HBP	R/W	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).								Total:	150,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,585,465	3,585,465
Local Match									
LSSRP Bond								464,535	464,535
Local AC									
Total								4,050,000	4,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1973	HBP	CON						-3,585,465		3,585,465	
	LSSRP Bond							-464,535		464,535	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1973	HBP	CON						3,585,465	-3,585,465		
	LSSRP Bond							464,535	-464,535		
Fed. Reimb. Rate: 88.53%		9/18/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.								Total:	
1973	HBP	CON						-3,585,465	3,585,465		
	LSSRP Bond							-464,535	464,535		
Fed. Reimb. Rate: 88.53%		9/10/2014 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1973	HBP	CON					-3,585,465	3,585,465			
	LSSRP Bond						-464,535	464,535			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1973	HBP	CON				-3,585,465	3,585,465				
	LSSRP Bond					-464,535	464,535				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1973	HBP	CON				3,585,465				-3,585,465	
	LSSRP Bond					464,535				-464,535	
Fed. Reimb. Rate: 88.53%		9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1973	HBP	CON					-3,585,465			3,585,465	
	LSSRP Bond						-464,535			464,535	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1973	HBP	CON				-3,585,465	3,585,465				
	LSSRP Bond					-464,535	464,535				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1973	HBP	CON			-3,470,376	3,585,465					115,089
	LSSRP Bond				-449,624	464,535					14,911
Fed. Reimb. Rate: 88.53%		8/6/2012 Reza Fereshtehnejad: New Exhibit 6-A was submitted by local agency.								Total:	130,000
1973	HBP	CON		-3,470,376	3,470,376						
	LSSRP Bond			-449,624	449,624						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1973	HBP	CON		3,470,376	-3,470,376						
	LSSRP Bond			449,624	-449,624						
Fed. Reimb. Rate: 88.53%		9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2011 Survey.								Total:	
1973	HBP	CON		-3,470,376	3,470,376						
	LSSRP Bond			-449,624	449,624						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1973	HBP	CON		3,470,376						-3,470,376	
	LSSRP Bond			449,624						-449,624	
Fed. Reimb. Rate: 88.53%		10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	
1973	HBP	CON			-3,470,376					3,470,376	
	LSSRP Bond				-449,624					449,624	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1973	HBP	CON		-3,470,376	3,470,376						
	LSSRP Bond			-449,624	449,624						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1973	HBP	CON	-3,470,376	3,470,376							
	LSSRP Bond		-449,624	449,624							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1973	HBP	CON	3,470,376							-3,470,376	
	LSSRP Bond		449,624							-449,624	
Fed. Reimb. Rate: 88.53%			10/22/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
1973	HBP	CON	-3,470,376							3,470,376	
	LSSRP Bond		-449,624							449,624	
Fed. Reimb. Rate: 88.53%			6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			5/28/2009 Brett Gronemeyer: Moving out 2 FFY per information from Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	CON	991,536								991,536
	LSSRP Bond		128,464								128,464
Fed. Reimb. Rate: 88.53%			10/24/2008 Reza Fereshtehnejad: Funds requested in 09/10.							Total:	1,120,000
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	CON	2,478,840								2,478,840
	LSSRP Bond		321,160								321,160
Fed. Reimb. Rate: 88.53%										Total:	2,800,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Mendocino County

BRIDGE NO. 10C0048, MOORE ST., OVER WEST BRANCH RUSSIAN RIV, 0.1 MI E JCT N STATE ST. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5910(042)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	279,000				89,000				368,000
R/W			22,000						22,000
CON						1,930,500			1,930,500
Total	279,000		22,000		89,000	1,930,500			2,320,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	223,200		19,477		71,200	1,709,072			2,022,948
Local Match	55,800				17,800				73,600
LSSRP Bond			2,523			221,428			223,952
Local AC									
Total	279,000		22,000		89,000	1,930,500			2,320,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	223,200				71,200				294,400
Local Match	55,800				17,800				73,600
LSSRP Bond									
Local AC									
Total	279,000				89,000				368,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1974	HBP	PE				-71,200	71,200				
	Local Match					-17,800	17,800				
Fed. Reimb. Rate: 80.00%		10/24/2014 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
1974	HBP	PE			-96,800	71,200					-25,600
	Local Match				-24,200	17,800					-6,400
Fed. Reimb. Rate: 80.00%		9/18/2014 Reza Fereshtehnejad: PE adjustment per 2014 survey								Total:	-32,000
1974	HBP	PE		-73,138	46,400						-26,738
	Local Match			-18,285	11,600						-6,685
Fed. Reimb. Rate: 80.00%		1/23/2014 Reza Fereshtehnejad: Additional funds requested to complete PS&E.								Total:	-33,423

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1974	HBP	PE			50,400						50,400
	Local Match				12,600						12,600
Fed. Reimb. Rate: 80.00%			9/23/2013 Reza Fereshtehnejad: As requested in the 2013 survey. Exhibit 6-D is needed to remove holds.							Total:	63,000
1974	HBP	PE		73,138							73,138
	Local Match			18,285							18,285
Fed. Reimb. Rate: 80.00%			10/18/2012 E Bost: Per revised survey. 9/20/2012 Mark Mueller: HBP Survey 09/2012.							Total:	91,423
1974	HBP	PE	223,200								223,200
	Local Match		55,800								55,800
Fed. Reimb. Rate: 80.00%			10/24/2008 Reza Fereshtehnejad: Funds were placed under wrong program. This is based on Exhibit 6-D.							Total:	279,000
1974	HBP	PE	-320,000								-320,000
	Local Match		-80,000								-80,000
Fed. Reimb. Rate: 80.00%			10/24/2008 Reza Fereshtehnejad: Funds placed under wrong program							Total:	-400,000
1974	HBP	PE	260,000								260,000
	Local Match		65,000								65,000
Fed. Reimb. Rate: 80.00%										Total:	325,000
1974	HBP	PE	60,000								60,000
	Local Match		15,000								15,000
Fed. Reimb. Rate: 80.00%										Total:	75,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			19,477						19,477
Local Match									
LSSRP Bond			2,523						2,523
Local AC									
Total			22,000						22,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1974	HBP	R/W			19,477		-19,477				
	LSSRP Bond				2,523		-2,523				
Fed. Reimb. Rate: 88.53%			6/12/2014 Eileen Crawford: Bond Funds approved. 6/11/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 13/14. As requested by agency							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1974	HBP	R/W			-19,477		19,477				
	LSSRP Bond				-2,523		2,523				
Fed. Reimb. Rate: 88.53%										Total:	

6/12/2014 Eileen Crawford: Bond Funds approved.
3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.

1974	HBP	R/W		-13,280	13,280						
	LSSRP Bond			-1,721	1,721						
Fed. Reimb. Rate: 88.53%										Total:	

6/12/2014 Eileen Crawford: Bond Funds approved.
1/23/2014 Reza Fereshtehnejad: Funds moved from 2013 to 2014.

1974	HBP	R/W			6,197						6,197
	LSSRP Bond				803						803
Fed. Reimb. Rate: 88.53%										Total:	7,000

6/12/2014 Eileen Crawford: Bond Funds approved.
9/23/2013 Reza Fereshtehnejad: As requested in the 2013 survey.

1974	HBP	R/W	-44,265	13,280							-30,986
	LSSRP Bond		-5,735	1,721							-4,015
Fed. Reimb. Rate: 88.53%										Total:	-35,000

7/27/2012 Reza Fereshtehnejad: Bond Funds approved.
7/27/2012 Reza Fereshtehnejad: Fund Line NOT suppressed.
7/27/2012 Reza Fereshtehnejad: Fund Line suppressed.
7/27/2012 Reza Fereshtehnejad: Requested in the submitted Exhibit 6-A
9/14/2012 Reza Fereshtehnejad As requested in the 2012 survey.

1974	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

7/27/2012 Reza Fereshtehnejad: Bond Funds approved.
10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

1974	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

7/27/2012 Reza Fereshtehnejad: Bond Funds approved.
5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

1974	HBP	R/W	44,265								44,265
	LSSRP Bond		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000

10/24/2008 Reza Fereshtehnejad: Bond Funds approved.
10/24/2008 Reza Fereshtehnejad: Funds placed under wrong program

1974	HBP	R/W	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Reimb. Rate: 88.53%										Total:	-100,000

10/24/2008 Reza Fereshtehnejad: Bond Funds no longer approved.
10/24/2008 Reza Fereshtehnejad: Bond Funds approved.
10/24/2008 Reza Fereshtehnejad: Funds placed under wrong program

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1974	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						1,709,072			1,709,072
Local Match									
LSSRP Bond						221,428			221,428
Local AC									
Total						1,930,500			1,930,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1974	HBP	CON					-1,709,072	1,709,072			
	LSSRP Bond						-221,428	221,428			
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1974	HBP	CON					1,709,072		-1,709,072		
	LSSRP Bond						221,428		-221,428		
Fed. Reimb. Rate: 88.53%		9/18/2014 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.								Total:	
1974	HBP	CON						-1,709,072	1,709,072		
	LSSRP Bond							-221,428	221,428		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1974	HBP	CON					-1,709,072	1,709,072			
	LSSRP Bond						-221,428	221,428			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1974	HBP	CON				-1,709,072	1,709,072				
	LSSRP Bond					-221,428	221,428				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1974	HBP	CON			-1,709,072	1,709,072					
	LSSRP Bond				-221,428	221,428					
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1974	HBP	CON			1,709,072					-1,709,072	
	LSSRP Bond				221,428					-221,428	
Fed. Reimb. Rate: 88.53%		9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:	
1974	HBP	CON					-1,709,072			1,709,072	
	LSSRP Bond						-221,428			221,428	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1974	HBP	CON				-1,709,072	1,709,072				
	LSSRP Bond					-221,428	221,428				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1974	HBP	CON			-1,709,072	1,709,072					
	LSSRP Bond				-221,428	221,428					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1974	HBP	CON			-274,000						-274,000
	LSSRP Bond				-35,500						-35,500
Fed. Reimb. Rate: 88.53%		7/27/2012 Reza Fereshtehnejad: As requested in Exhibit 6-A. Scour repair and roadway work impact that are required by the seismic retrofit qualify for seismic funds.								Total:	-309,500
1974	HBP	CON		-1,983,072	1,983,072						
	LSSRP Bond			-256,928	256,928						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1974	HBP	CON	-1,983,072	1,983,072							
	LSSRP Bond		-256,928	256,928							
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1974	HBP	CON	1,983,072							-1,983,072	
	LSSRP Bond		256,928							-256,928	
Fed. Reimb. Rate: 88.53%		10/22/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
1974	HBP	CON	-1,983,072							1,983,072	
	LSSRP Bond		-256,928							256,928	
Fed. Reimb. Rate: 88.53%		6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1974	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1974	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information provided by Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1974	HBP	CON	566,592								566,592
	LSSRP Bond		73,408								73,408
Fed. Reimb. Rate: 88.53%		10/24/2008 Reza Fereshtehnejad: Bond Funds approved. 10/24/2008 Reza Fereshtehnejad: Additional funds requested per Exhibit 6-D.								Total:	640,000
1974	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1974	HBP	CON	1,416,480								1,416,480
	LSSRP Bond		183,520								183,520
Fed. Reimb. Rate: 88.53%										Total:	1,600,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Mendocino County

BRIDGE NO. 10C0065, N STATE ST OVER ACKERMAN CREEK, 0.2 MI N ORR SPRINGS RD. Replace existing 2 lane bridge to a 3 lane bridge, to accommodate a center turn lane and sidewalks.

Fed Proj: BHLS-5910(081)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	653,000				670,000				1,323,000
R/W					300,000				300,000
CON								5,940,000	5,940,000
Total	653,000				970,000			5,940,000	7,563,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	578,101				858,741			5,258,682	6,695,524
Local Match	74,899				111,259			681,318	867,476
LSSRP Bond									
Local AC									
Total	653,000				970,000			5,940,000	7,563,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	578,101				593,151				1,171,252
Local Match	74,899				76,849				151,748
LSSRP Bond									
Local AC									
Total	653,000				670,000				1,323,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3569	HBP	PE				-593,151	593,151				
	Local Match					-76,849	76,849				
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:	
3569	HBP	PE		-442,650		593,151					150,501
	Local Match			-57,350		76,849					19,499
Fed. Reimb. Rate: 88.53%			9/24/2014 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey.							Total:	170,000
3569	HBP	PE		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53%			4/19/2013 Linda Newton: Funding adjusted to match approved Ex. 6-A dated 11/19/2012.							Total:	500,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3569	HBP	PE	578,101								578,101
	Local Match		74,899								74,899
Fed. Reimb. Rate: 88.53%	8/9/2010 Linda Newton: New candidate project, eligible for rehabilitation. 10/13/10 Linda Newton: New eligible project.									Total:	653,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					265,590				265,590
Local Match					34,410				34,410
LSSRP Bond									
Local AC									
Total					300,000				300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3569	HBP	R/W				-265,590	265,590				
	Local Match					-34,410	34,410				
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.									Total:	
3569	HBP	R/W				265,590	-177,060				88,530
	Local Match					34,410	-22,940				11,470
Fed. Reimb. Rate: 88.53%	9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.									Total:	100,000
3569	HBP	R/W				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.									Total:	
3569	HBP	R/W			-177,060	177,060					
	Local Match				-22,940	22,940					
Fed. Reimb. Rate: 88.53%	9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.									Total:	
3569	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%	9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W phase from FFY 12/13 to 13/14 due to HBP Survey response from Local Agency.									Total:	
3569	HBP	R/W		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%	8/9/2010 Linda Newton: New candidate project, eligible for rehabilitation. 10/13/10 Linda Newton: New eligible project.									Total:	200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								5,258,682	5,258,682
Local Match								681,318	681,318
LSSRP Bond									
Local AC									
Total								5,940,000	5,940,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3569	HBP	CON						-5,258,682		5,258,682	
	Local Match							-681,318		681,318	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3569	HBP	CON						5,258,682		-5,258,682	
	Local Match							681,318		-681,318	
Fed. Reimb. Rate: 88.53%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3569	HBP	CON							-5,258,682	5,258,682	
	Local Match								-681,318	681,318	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3569	HBP	CON						-5,258,682	5,258,682		
	Local Match							-681,318	681,318		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3569	HBP	CON					-5,258,682	5,258,682			
	Local Match						-681,318	681,318			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3569	HBP	CON					5,258,682			-4,972,730	285,952
	Local Match						681,318			-644,270	37,048
Fed. Reimb. Rate: 88.53%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and increased as requested in September 2013 Survey.								Total:	323,000
3569	HBP	CON								1,736,073	1,736,073
	Local Match									224,927	224,927
Fed. Reimb. Rate: 88.53%		4/19/2013 Linda Newton: Revised funding to match approved Ex. 6-A dated 11/19/2012.								Total:	1,961,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3569	HBP	CON					-3,236,657			3,236,657	
	Local Match						-419,343			419,343	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3569	HBP	CON					3,236,657			-3,236,657	
	Local Match						419,343			-419,343	
Fed. Reimb. Rate: 88.53%		9/13/2012 Mark Mueller: HBP Survey 09/2012								Total:	
3569	HBP	CON					-3,236,657			3,236,657	
	Local Match						-419,343			419,343	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3569	HBP	CON					3,236,657			-3,236,657	
	Local Match						419,343			-419,343	
Fed. Reimb. Rate: 88.53%		9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from Beyond to FFY 15/16 due to HBP Survey response from Local Agency.								Total:	
3569	HBP	CON			-3,236,657					3,236,657	
	Local Match				-419,343					419,343	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3569	HBP	CON			3,236,657						3,236,657
	Local Match				419,343						419,343
Fed. Reimb. Rate: 88.53%		8/9/2010 Linda Newton: new candidate project, eligible for rehailitation. 10/13/10 Linda Newton: New eligible project.								Total:	3,656,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Mendocino County

BRIDGE NO. 10C0073, WILDERNESS LDGE RD OVER DUTCH CHARLIE CREEK, 0.7 MI N OF BRANSCOMB RD. Replace existing one lane bridge with two lane bridge. 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(091)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			350,000						350,000
R/W							59,000		59,000
CON								989,000	989,000
Total			350,000				59,000	989,000	1,398,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			350,000				59,000	989,000	1,398,000
Local Match									
LSSRP Bond									
Local AC									
Total			350,000				59,000	989,000	1,398,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			350,000						350,000
Local Match									
LSSRP Bond									
Local AC									
Total			350,000						350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4108	HBP	PE			350,000						350,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/6/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
6/24/2013 Linda Newton: New eligible project.

Total: 350,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							59,000		59,000
Local Match									
LSSRP Bond									
Local AC									
Total							59,000		59,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4108	HBP	R/W						-59,000	59,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
4108	HBP	R/W					-59,000	59,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.								Total:	
4108	HBP	R/W					-45,000				-45,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/20/2013 Mark Mueller: ROW reduced to match 6-D dated 12/11/2013.								Total:	-45,000
4108	HBP	R/W					104,000				104,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/6/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 6/24/2013 Linda Newton: New eligible project.								Total:	104,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								989,000	989,000
Local Match									
LSSRP Bond									
Local AC									
Total								989,000	989,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4108	HBP	CON							-989,000	989,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4108	HBP	CON							989,000	-989,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:	
4108	HBP	CON								-509,000	-509,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/20/2013 Mark Mueller: CON Reduced to match 6-D dated 12/11/2013.								Total:	-509,000
4108	HBP	CON							-1,498,000	1,498,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4108	HBP	CON						-1,498,000	1,498,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4108	HBP	CON						111,000			111,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/6/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/11/2013 Mark Mueller: Funds added per September 2013 Bridge Survey.								Total:	111,000
4108	HBP	CON						1,387,000			1,387,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/6/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 6/24/2013 Linda Newton: New eligible project.								Total:	1,387,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Mendocino County

BRIDGE NO. 10C0077, REEVES CANYON ROAD OVER FORSYTHE CREEK, 0.5 MI WEST OF US 101. Replace existing one lane bridge with new two lane bridge. 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(086)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	585,000			46,000					631,000
R/W				40,000					40,000
CON					1,823,000				1,823,000
Total	585,000			86,000	1,823,000				2,494,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	585,000			86,000	1,823,000				2,494,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000			86,000	1,823,000				2,494,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	585,000			46,000					631,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000			46,000					631,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3695	HBP	PE				46,000					46,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: As requested in the September 2014 Survey.							Total:	46,000
3695	HBP	PE	260,000								260,000
	Local Match										
Fed. Reimb. Rate: 100.00%			05/18/2012 Linda Newton: Revise funding per approved Exhibit 6-D dated 12/20/2011.							Total:	260,000
3695	HBP	PE	325,000								325,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Linda Newton: New eligible project.							Total:	325,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				40,000					40,000
Local Match									
LSSRP Bond									
Local AC									
Total				40,000					40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3695	HBP	R/W			-40,000	40,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: NEARLY Ready to Advertise. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.								Total:	
3695	HBP	R/W		-40,000	40,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W from FFY 12/13 to 13/14 due to HBP survey response from Local Agency.								Total:	
3695	HBP	R/W		40,000							40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Linda Newton: New eligible project.								Total:	40,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					1,823,000				1,823,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,823,000				1,823,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3695	HBP	CON				-1,823,000	1,823,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3695	HBP	CON				1,823,000			-1,823,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 14/15. As requested in September 2014 Survey.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3695	HBP	CON						-1,823,000	1,823,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3695	HBP	CON					-1,823,000	1,823,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3695	HBP	CON				-1,823,000	1,823,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3695	HBP	CON				1,823,000	-1,823,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey.								Total:	
3695	HBP	CON				-1,823,000	1,823,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3695	HBP	CON			-1,823,000	1,823,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from FFY 13/14 to 14/15 due to HBP survey response from Local Agency.								Total:	
3695	HBP	CON			1,823,000						1,823,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Linda Newton: New eligible project.								Total:	1,823,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Mendocino County

BRIDGE NO. 10C0084, SCHOOL WAY, OVER WEST BRANCH RUSSIAN RIV, 1.14 MI E FROM US 101. Replace two lane bridge with new two lane bridge. LSSRP Seismic Retrofit funds limited to retrofit cost only.

Fed Proj: BENSTPL-5910(016)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	888,959		91,000						979,959
R/W	115,000		50,000						165,000
CON			7,533,700						7,533,700
Total	1,003,959		7,674,700						8,678,659

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	812,977		6,786,650						7,599,626
Local Match	190,982		406,043						597,025
LSSRP Bond			482,007						482,007
Local AC									
Total	1,003,959		7,674,700						8,678,659

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	711,167		72,800						783,967
Local Match	177,792		18,200						195,992
LSSRP Bond									
Local AC									
Total	888,959		91,000						979,959

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1977	HBP	PE			-56,993						-56,993
	Local Match				-14,248						-14,248
Fed. Reimb. Rate: 80.00%		6/2/2014 Mark Mueller: Reducing PE to match Request for Authorization.								Total:	-71,241
1977	HBP	PE	-56,993		129,793						72,800
	Local Match		-14,248		32,448						18,200
Fed. Reimb. Rate: 80.00%		2/18/2014 Reza Fereshtehnejad: Additional PE funds per Exhibit 6-D.								Total:	91,000
1977	HBP	PE	250,560								250,560
	Local Match		62,640								62,640
Fed. Reimb. Rate: 80.00%		9/17/2009 Brett Gronemeyer: PE cost adjustment (increase) based upon new Exhibits 6-A, 6-B, & 6-D submitted by the agency on 09/04/09. Agency was also recently approved for indirect costs, which increases PE cost. Also removing funding from 06/07 that was never obligated.								Total:	313,200

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1977	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			8/25/2009 Brett Gronemeyer: PE cost adjustment cannot be requested in FFY 08/09 due to hold on PE phase. Moving PE cost adjustment funds to FFY 09/10. Agency currently working on Exhibits 6-B & 6-D for resubmission per meeting on 8/12/09 including Agency, Consultant, SLA, Reza, and District. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1977	HBP	PE	309,600								309,600
	Local Match		77,400								77,400
Fed. Reimb. Rate: 80.00%			5/28/2009 Reza Fereshtehnejad: Additional funds to complete PS&E. Scope is not approved yet. Must be reviewed prior to authorization.							Total:	387,000
1977	HBP	PE	208,000								208,000
	Local Match		52,000								52,000
Fed. Reimb. Rate: 80.00%										Total:	260,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	101,810		44,265						146,075
Local Match	13,191		5,735						18,926
LSSRP Bond									
Local AC									
Total	115,000		50,000						165,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1977	HBP	R/W			6,197						6,197
	Local Match				803						803
Fed. Reimb. Rate: 88.53%			2/18/2014 Reza Fereshtehnejad: As requested in the Exhibit 6-D.							Total:	7,000
1977	HBP	R/W			38,068						38,068
	Local Match				4,932						4,932
Fed. Reimb. Rate: 88.53%			9/12/2013 Mark Mueller: Funds added per September 2013 Survey							Total:	43,000
1977	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1977	HBP	R/W	101,810								101,810
	Local Match		13,191								13,191
Fed. Reimb. Rate: 88.53%			9/25/2009 Reza Fereshtehnejad: New cost comparison between replacement and retrofit submitted and approved by Gary goff							Total:	115,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1977	HBP	R/W	-123,942								-123,942
	LSSRP Bond		-16,058								-16,058
Fed. Reimb. Rate: 88.53%										Total:	-140,000

9/25/2009 Reza Fereshtehnejad: Bond Funds approved.
9/25/2009 Reza Fereshtehnejad: New estimate based on submitted Exhbit on September 2009

1977	HBP	R/W	35,412								35,412
	LSSRP Bond		4,588								4,588
Fed. Reimb. Rate: 88.53%										Total:	40,000

9/25/2009 Reza Fereshtehnejad: Bond Funds approved.
5/28/2009 Eric Bost: Increased R/W back to $140 until scope issues resolved. (R/W on hold.)
5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information provided by Local Agency.

1977	HBP	R/W	88,530								88,530
	LSSRP Bond		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

10/15/2008 Eric Bost: Bond Funds approved.
10/15/2008 Eric Bost: R/W needs Bond match and LA ODIS update shows R/W in 1/2009.

1977	HBP	R/W	-123,942								-123,942
	Local Match		-16,058								-16,058
Fed. Reimb. Rate: 88.53%										Total:	-140,000

10/15/2008 Eric Bost: Deletes R/W without Bond funds.

1977	HBP	R/W	123,942								123,942
	Local Match		16,058								16,058
Fed. Reimb. Rate: 88.53%										Total:	140,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			6,669,585						6,669,585
Local Match			382,108						382,108
LSSRP Bond			482,007						482,007
Local AC									
Total			7,533,700						7,533,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1977	HBP	CON			2,949,261	-2,949,261					
	Local Match				382,108	-382,108					
Fed. Reimb. Rate: 88.53%										Total:	

6/5/2014 Linda Newton: Advance project ready to advertise

1977	HBP	CON			3,720,324	-3,720,324					
	LSSRP Bond				482,007	-482,007					
Fed. Reimb. Rate: 88.53%										Total:	

5/28/2014 Eileen Crawford: Bond Funds approved.
5/28/2014 Jen Buck: Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. Project ready to advertise.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1977	HBP	CON			-3,720,324	3,720,324					
	LSSRP Bond				-482,007	482,007					
Fed. Reimb. Rate: 88.53%		5/28/2014 Eileen Crawford: Bond Funds approved. 5/28/2014 Eileen Crawford: Bond Funds no longer approved. 5/28/2014 Eileen Crawford: Bond Funds approved. 3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1977	HBP	CON			-2,949,261	2,949,261					
	Local Match				-382,108	382,108					
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1977	HBP	CON			2,949,261		-2,240,500				708,761
	Local Match				382,108		-290,280				91,828
Fed. Reimb. Rate: 88.53%		2/18/2014 Reza Fereshtehnejad: Additional funds per Exhibit 6-D based on final engineer's estimate. Project is ready to Ad.								Total:	800,589
1977	HBP	CON			3,720,324		-3,720,324				
	LSSRP Bond				482,007		-482,007				
Fed. Reimb. Rate: 88.53%		2/18/2014 Reza Fereshtehnejad: Bond Funds approved. 2/18/2014 Reza Fereshtehnejad: Project is ready to Ad.								Total:	
1977	HBP	CON			-3,720,324		3,720,324				
	LSSRP Bond				-482,007		482,007				
Fed. Reimb. Rate: 88.53%		2/18/2014 Reza Fereshtehnejad: Bond Funds approved. 11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1977	HBP	CON			-2,240,500		2,240,500				
	Local Match				-290,280		290,280				
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1977	HBP	CON			1,015,779						1,015,779
	Local Match				131,605						131,605
Fed. Reimb. Rate: 88.53%		4/24/2013 Reza Fereshtehnejad: Additional funds needed at 90% PZS&E.								Total:	1,147,384
1977	HBP	CON			285,094						285,094
	LSSRP Bond				36,937						36,937
Fed. Reimb. Rate: 88.53%		2/18/2014 Reza Fereshtehnejad: Bond Funds approved. 4/24/2013 Reza Fereshtehnejad: Additional funds needed at 90% PS&E.								Total:	322,031

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1977	HBP	CON		-3,435,230	3,435,230						
	LSSRP Bond			-445,070	445,070						
Fed. Reimb. Rate: 88.53%			2/18/2014 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1977	HBP	CON		-1,224,720	1,224,720						
	Local Match			-158,676	158,676						
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1977	HBP	CON		3,435,230	-3,435,230						
	LSSRP Bond			445,070	-445,070						
Fed. Reimb. Rate: 88.53%			2/18/2014 Reza Fereshtehnejad: Bond Funds approved. 9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2011 Survey.							Total:	
1977	HBP	CON		1,224,720	-1,224,720						
	Local Match			158,676	-158,676						
Fed. Reimb. Rate: 88.53%			9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2011 Survey.							Total:	
1977	HBP	CON		-3,435,230	3,435,230						
	LSSRP Bond			-445,070	445,070						
Fed. Reimb. Rate: 88.53%			2/18/2014 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1977	HBP	CON		-1,224,720	1,224,720						
	Local Match			-158,676	158,676						
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1977	HBP	CON	-3,435,230	3,435,230							
	LSSRP Bond		-445,070	445,070							
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1977	HBP	CON	-1,224,720	1,224,720							
	Local Match		-158,676	158,676							
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1977	HBP	CON	1,224,720								1,224,720
	Local Match		158,676								158,676
Fed. Reimb. Rate: 88.53%			9/25/2009 Reza Fereshtehnejad: New cost comparison between replacement and retrofit submitted and approved by Gary goff							Total:	1,383,396

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1977	HBP	CON	3,435,230							-2,921,490	513,740
	LSSRP Bond		445,070							-378,510	66,560
Fed. Reimb. Rate: 88.53%										Total:	580,300

9/25/2009 Reza Fereshtehnejad: Bond Funds approved.
9/25/2009 Reza Fereshtehnejad: New cost comparison between replacement and retrofit submitted and approved by Gary goff.

1977	HBP	CON	-2,921,490							2,921,490	
	LSSRP Bond		-378,510							378,510	
Fed. Reimb. Rate: 88.53%										Total:	

9/25/2009 Reza Fereshtehnejad: Bond Funds approved.
6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

1977	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

9/25/2009 Reza Fereshtehnejad: Bond Funds approved.
6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

1977	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

9/25/2009 Reza Fereshtehnejad: Bond Funds approved.
5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information provided by Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

1977	HBP	CON	2,921,490							-2,921,490	
	LSSRP Bond		378,510							-378,510	
Fed. Reimb. Rate: 88.53%										Total:	

9/25/2009 Reza Fereshtehnejad: Bond Funds approved.
10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.

1977	HBP	CON	-2,921,490							2,921,490	
	LSSRP Bond		-378,510							378,510	
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).

1977	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

1977	HBP	CON	2,921,490								2,921,490
	LSSRP Bond		378,510								378,510
Fed. Reimb. Rate: 88.53%										Total:	3,300,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Mendocino County

BRIDGE NO. 10C0111, HILL ROAD OVER MILL CREEK, 2.0 MI E FAIRBANKS RD. Replace existing 1-lane bridge with new 2-lane bridge.
8/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(084)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	597,000								597,000
R/W					95,000				95,000
CON								1,769,000	1,769,000
Total	597,000				95,000			1,769,000	2,461,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	597,000				95,000			1,769,000	2,461,000
Local Match									
LSSRP Bond									
Local AC									
Total	597,000				95,000			1,769,000	2,461,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	597,000								597,000
Local Match									
LSSRP Bond									
Local AC									
Total	597,000								597,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3563	HBP	PE	281,000								281,000
	Local Match										

Fed. Reimb. Rate: 100.00% 5/18/2012 Linda Newton: Revise funding to match approved Exhibit 6-D dated 3/30/2012. Total: 281,000

3563	HBP	PE	316,000								316,000
	Local Match										

Fed. Reimb. Rate: 100.00% 8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/2/2010 Linda Newton: New eligible project. Total: 316,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					95,000				95,000
Local Match									
LSSRP Bond									
Local AC									
Total					95,000				95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3563	HBP	R/W			-95,000		95,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
3563	HBP	R/W			95,000	-95,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey.								Total:	
3563	HBP	R/W				95,000	-95,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2012 Mark Mueller: HBP Survey 09/2012								Total:	
3563	HBP	R/W			-95,000		95,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		5/18/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested by Exhibit 6D dated 03/30/2012.								Total:	
3563	HBP	R/W	-95,000		95,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey.								Total:	
3563	HBP	R/W	95,000								95,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/2/2010 Linda Newton: New eligible project.								Total:	95,000

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District: 01 County: Mendocino

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,769,000	1,769,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,769,000	1,769,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3563	HBP	CON						-1,769,000		1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON						1,769,000	-1,769,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.								Total:	
3563	HBP	CON						-1,769,000	1,769,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON					-1,769,000	1,769,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON				-1,769,000	1,769,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON				1,769,000				-1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3563	HBP	CON					-1,769,000			1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3563	HBP Local Match	CON					1,769,000			-1,769,000	
Fed. Reimb. Rate: 100.00%		9/13/2012 Mark Mueller: HBP Survey 09/2012								Total:	
3563	HBP Local Match	CON		-1,769,000						1,769,000	
Fed. Reimb. Rate: 100.00%		9/30/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. As requested in September 2010 Survey.								Total:	
3563	HBP Local Match	CON		1,769,000							1,769,000
Fed. Reimb. Rate: 100.00%		8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/2/2010 Linda Newton: New eligible project,								Total:	1,769,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Mendocino County

BRIDGE NO. 10C0113, CR 301 EAST HILL, OVER DAVIS CREEK, 2.3 MI E SR 101. Replace 1 lane bridge with 2 lane bridge (HBRR).
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5910(077)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	631,000				60,000				691,000
R/W					95,000				95,000
CON								2,900,000	2,900,000
Total	631,000				155,000			2,900,000	3,686,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	631,000				155,000			2,900,000	3,686,000
Local Match									
LSSRP Bond									
Local AC									
Total	631,000				155,000			2,900,000	3,686,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	631,000				60,000				691,000
Local Match									
LSSRP Bond									
Local AC									
Total	631,000				60,000				691,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
853	HBP	PE				-60,000	60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
853	HBP	PE				60,000					60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: As requested in the September HBP Survey.								Total:	60,000
853	HBP	PE	113,000								113,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/21/2012 Linda Newton: Revise funding to match approved Exhibit 6-D dated 12/21/2011.								Total:	113,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
853	HBP	PE	518,000								518,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 04/01/10 Linda Newton: New candidate project. Add PE funds to FY 10/11.								Total:	518,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					95,000				95,000
Local Match									
LSSRP Bond									
Local AC									
Total					95,000				95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
853	HBP	R/W			-95,000		95,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
853	HBP	R/W			95,000	-95,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey.								Total:	
853	HBP	R/W			-95,000	95,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Mark Mueller: HBP Survey 09/2012								Total:	
853	HBP	R/W		-95,000	95,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W from FFY 12/13 to 13/14 due to HBP survey response from Local Agency.								Total:	
853	HBP	R/W	-95,000	95,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.								Total:	
853	HBP	R/W	95,000								95,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 04/01/10 Linda newton: New Candidate project. Add R/W funds to FY 10/11.								Total:	95,000

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District: 01 County: Mendocino

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,900,000	2,900,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,900,000	2,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
853	HBP	CON						-2,900,000		2,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
853	HBP	CON						2,900,000	-2,900,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.								Total:	
853	HBP	CON						-2,900,000	2,900,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
853	HBP	CON					-2,900,000	2,900,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
853	HBP	CON				-2,900,000	2,900,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
853	HBP	CON				2,900,000	-2,900,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey.								Total:	
853	HBP	CON				-2,900,000	2,900,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Mark Mueller: HBP Survey 09/2012								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
853	HBP	CON			-2,900,000	2,900,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from FFY 13/14 to 14/15 due to HBP survey response from Local Agency.								Total:	
853	HBP	CON	-2,900,000		2,900,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey.								Total:	
853	HBP	CON	2,900,000								2,900,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 04/01/10 Linda Newton: New Candidate project. Add Con funds to FY 11/12.								Total:	2,900,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Mendocino County

BRIDGE NO. 10C0123, SHERWOOD RD CR311 OVER ROWES CREEK, 6.0 MI NW STATE ROUTE 101. Replace existing 1 lane timber bridge with 2 lane concrete bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5910(076)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	518,000				153,000				671,000
R/W					94,000				94,000
CON								2,097,700	2,097,700
Total	518,000				247,000			2,097,700	2,862,700

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	518,000				247,000			2,097,700	2,862,700
Local Match									
LSSRP Bond									
Local AC									
Total	518,000				247,000			2,097,700	2,862,700

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	518,000				153,000				671,000
Local Match									
LSSRP Bond									
Local AC									
Total	518,000				153,000				671,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3535	HBP	PE				-153,000	153,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3535	HBP	PE				153,000					153,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: As requested in September 2014 HBP Survey.								Total:	153,000
3535	HBP	PE	168,000								168,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/19/2012 Linda Newton: Revise funding per approved Exhibit 6-D dated 6/25/12.								Total:	168,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3535	HBP	PE	350,000								350,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/1/2010 Linda Newton: New candidate project. Add PE funding to FY 10/11.								Total:	350,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					94,000				94,000
Local Match									
LSSRP Bond									
Local AC									
Total					94,000				94,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3535	HBP	R/W			-20,000		94,000				74,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2014 Survey.								Total:	74,000
3535	HBP	R/W			20,000	-20,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2012 Mark Mueller: HBP Survey 09/2012								Total:	
3535	HBP	R/W			-20,000	20,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		7/19/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested by Exhibit 6D dated 06/25/2012.								Total:	
3535	HBP	R/W	-20,000		20,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey.								Total:	
3535	HBP	R/W	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/1/2010 Linda Newton: New candidate project. Add R/W funds to FY 11/12.								Total:	20,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,097,700	2,097,700
Local Match									
LSSRP Bond									
Local AC									
Total								2,097,700	2,097,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3535	HBP	CON						-2,097,700		2,097,700	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3535	HBP	CON						2,097,700		-2,035,000	62,700
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	62,700
3535	HBP	CON							-2,035,000	2,035,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3535	HBP	CON						-2,035,000	2,035,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3535	HBP	CON					-2,035,000	2,035,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3535	HBP	CON					2,035,000			-2,035,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3535	HBP	CON			-2,035,000					2,035,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3535	HBP	CON			2,035,000						2,035,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	2,035,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
4/1/2010 Linda Newton: New candidate project. Add Con funds to FY 13/14.

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Mendocino County

BRIDGE NO. 10C0137, MUIR MILL ROAD OVER BAECHTEL CREEK, 2.4 MI SE SR 101. Replace existing 1 lane bridge timber with 2 lane bridge. 4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5910(083)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	148,000	312,000							460,000
R/W			60,000						60,000
CON						1,204,000			1,204,000
Total	148,000	312,000	60,000			1,204,000			1,724,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	148,000	312,000	60,000			1,204,000			1,724,000
Local Match									
LSSRP Bond									
Local AC									
Total	148,000	312,000	60,000			1,204,000			1,724,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	148,000	312,000							460,000
Local Match									
LSSRP Bond									
Local AC									
Total	148,000	312,000							460,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3545	HBP	PE	-312,000	312,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2012 Mark Mueller: HBP Survey 09/2012								Total:	
3545	HBP	PE	312,000								312,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/11/2012 Linda Newton: PE funding revised to match approved Exhibit 6-D dated12/19/11.								Total:	312,000
3545	HBP	PE	148,000								148,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/29/2010 Linda Newton: New HBP project.								Total:	148,000

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District: 01 County: Mendocino

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			60,000						60,000
Local Match									
LSSRP Bond									
Local AC									
Total			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3545	HBP	R/W		-60,000	60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2013 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	
3545	HBP	R/W		60,000	-60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 12/13.								Total:	
3545	HBP	R/W		-60,000							-60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2012 Mark Mueller: HBP Survey								Total:	-60,000
3545	HBP	R/W	-60,000	60,000	60,000						60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.								Total:	60,000
3545	HBP	R/W	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/29/2010 Linda Newton: New HBP project.								Total:	60,000

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District: 01 County: Mendocino

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						1,204,000			1,204,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,204,000			1,204,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3545	HBP	CON					-1,204,000	1,204,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3545	HBP	CON				-1,204,000	1,204,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3545	HBP	CON				1,204,000		-829,000			375,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/24/2014 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey.									Total:	375,000
3545	HBP	CON					-829,000	829,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3545	HBP	CON					829,000	-829,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	3/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Project Nearly ready to advertise.									Total:	
3545	HBP	CON					-829,000	829,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3545	HBP	CON				-829,000	829,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

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District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3545	HBP	CON			-829,000	829,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3545	HBP	CON			829,000					-829,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:	
3545	HBP	CON					-829,000			829,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3545	HBP	CON				-829,000	829,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3545	HBP	CON				829,000				-829,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from Beyond to FFY 14/15 due to HBP survey response from Local Agency.								Total:	
3545	HBP	CON			-829,000					829,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3545	HBP	CON		-829,000	829,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.								Total:	
3545	HBP	CON		829,000							829,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/29/2010 Linda Newton: New HBP project.								Total:	829,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Mendocino County

BRIDGE NO. 10C0139, USAL ROAD OVER USAL CREEK, 5.9 MI N JCT SR 1. Replace 1 lane bridge with a 2 lane bridge. 10/15/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					713,000				713,000
R/W							84,000		84,000
CON								3,951,500	3,951,500
Total					713,000		84,000	3,951,500	4,748,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					713,000		84,000	3,951,500	4,748,500
Local Match									
LSSRP Bond									
Local AC									
Total					713,000		84,000	3,951,500	4,748,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					713,000				713,000
Local Match									
LSSRP Bond									
Local AC									
Total					713,000				713,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4244	HBP	PE				-713,000	713,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.							Total:	
4244	HBP	PE				713,000					713,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Eileen Crawford: New Project							Total:	713,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							84,000		84,000
Local Match									
LSSRP Bond									
Local AC									
Total							84,000		84,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4244	HBP	R/W							84,000		84,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/15/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
10/15/2014 Eileen Crawford: New Project

Total: 84,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,951,500	3,951,500
Local Match									
LSSRP Bond									
Local AC									
Total								3,951,500	3,951,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4244	HBP	CON								3,951,500	3,951,500
	Local Match										

Fed. Reimb. Rate: 100.00%

10/15/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
10/15/2014 Eileen Crawford: New Project

Total: 3,951,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Mendocino County

BRIDGE NO. 10C0146, LAMBERT LANE OVER ROBINSON CREEK, 0.1 MI W OF S.H. 128. Replace 2 lane bridge with 2 lane bridge.
10/16/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					800,000				800,000
R/W							81,000		81,000
CON								2,412,000	2,412,000
Total					800,000		81,000	2,412,000	3,293,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					800,000		81,000	2,412,000	3,293,000
Local Match									
LSSRP Bond									
Local AC									
Total					800,000		81,000	2,412,000	3,293,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					800,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total					800,000				800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4243	HBP	PE				-800,000	800,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.							Total:	
4243	HBP	PE				800,000					800,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Linda Newton: New eligible project.							Total:	800,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							81,000		81,000
Local Match									
LSSRP Bond									
Local AC									
Total							81,000		81,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4243	HBP	R/W							81,000		81,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/16/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
10/15/2014 Linda Newton: New eligible project.

Total: 81,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,412,000	2,412,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,412,000	2,412,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4243	HBP	CON								2,412,000	2,412,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/16/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
10/15/2014 Linda Newton: New eligible project

Total: 2,412,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Mendocino County

BRIDGE NO. 10C0166, POWER HOUSE RD OVER WILLIAMS CREEK, 0.3 MI S GIBSON LN. Replace existing two lane bridge with new two lane bridge. 12/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(093)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		300,000			300,000				600,000
R/W							115,000		115,000
CON							1,372,000		1,372,000
Total		300,000			300,000		1,487,000		2,087,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		300,000			300,000		1,487,000		2,087,000
Local Match									
LSSRP Bond									
Local AC									
Total		300,000			300,000		1,487,000		2,087,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		300,000			300,000				600,000
Local Match									
LSSRP Bond									
Local AC									
Total		300,000			300,000				600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4042	HBP	PE				-300,000	300,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
4042	HBP	PE			-300,000	300,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency								Total:	
4042	HBP	PE		300,000	-300,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/10/2013 Linda Newton: Advance $300k from 13/14 to 12/13.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4042	HBP	PE			600,000						600,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/5/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 12/5/2012 Linda Newton: New eligible project.								Total:	600,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							115,000		115,000
Local Match									
LSSRP Bond									
Local AC									
Total							115,000		115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4042	HBP	R/W						-115,000	115,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
4042	HBP	R/W					-115,000	115,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.								Total:	
4042	HBP	R/W				-115,000	115,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey.								Total:	
4042	HBP	R/W				115,000					115,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/5/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 12/5/2012 Linda Newton: New eligible project.								Total:	115,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							1,372,000		1,372,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,372,000		1,372,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4042	HBP	CON						-1,372,000	1,372,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4042	HBP	CON						1,372,000		-1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
4042	HBP	CON								1,372,000	1,372,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/5/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 12/5/2012 Linda Newton: New eligible project.								Total:	1,372,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Mendocino County

BRIDGE NO. 10C0181, BRICELAND RD CR435 OVER MATTOLE RIVER, 3/4 MI S HUM CO LINE. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(085)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	177,000	245,000							422,000
R/W					40,000				40,000
CON								1,266,000	1,266,000
Total	177,000	245,000			40,000			1,266,000	1,728,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	177,000	245,000			40,000			1,266,000	1,728,000
Local Match									
LSSRP Bond									
Local AC									
Total	177,000	245,000			40,000			1,266,000	1,728,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	177,000	245,000							422,000
Local Match									
LSSRP Bond									
Local AC									
Total	177,000	245,000							422,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3616	HBP	PE	-245,000	245,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			8/2/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. Funds not obligated, moved to next fiscal year.							Total:	
3616	HBP	PE	245,000								245,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/25/2012 Mark Mueller: Revise funding pending approval of Exhibit 6-D dated 7/25/2012.							Total:	245,000
3616	HBP	PE	177,000								177,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.							Total:	177,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000				40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3616	HBP	R/W			-40,000		40,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.								Total:	
3616	HBP	R/W			40,000						40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.								Total:	40,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,266,000	1,266,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,266,000	1,266,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3616	HBP	CON							-1,266,000	1,266,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3616	HBP	CON							274,000		274,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: As requested in September 2014 HBP Survey.								Total:	274,000
3616	HBP	CON						-992,000	992,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3616	HBP Local Match	CON					-992,000	992,000			
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3616	HBP Local Match	CON					992,000			-992,000	
Fed. Reimb. Rate: 100.00%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3616	HBP Local Match	CON								992,000	992,000
Fed. Reimb. Rate: 100.00%		9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.								Total:	992,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Mendocino County

PM00048, Bridge Preventive Maintenance with Mendocino County. See Caltarns HBP web site for backup list of bridges.

Fed Proj: BPMP-5910(087)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	30,000								30,000
R/W									
CON			310,706						310,706
Total	30,000		310,706						340,706

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	26,559		275,068						301,627
Local Match	3,441		35,638						39,079
LSSRP Bond									
Local AC									
Total	30,000		310,706						340,706

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3537	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/30/2010 Brett Gronemeyer: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. Ran out of FFY 9/10 OA. Move funding to FFY 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3537	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%		4/14/2010 Linda Newton: New BPMP								Total:	30,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			275,068						275,068
Local Match			35,638						35,638
LSSRP Bond									
Local AC									
Total			310,706						310,706

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3537	HBP	CON			275,068	-275,068					
	Local Match				35,638	-35,638					
Fed. Reimb. Rate: 88.53%		6/26/2014 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. As requested by agency								Total:	
3537	HBP	CON			-275,068	275,068					
	Local Match				-35,638	35,638					
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3537	HBP	CON		-275,068	275,068						
	Local Match			-35,638	35,638						
Fed. Reimb. Rate: 88.53%		9/11/2013 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	
3537	HBP	CON		275,068	-275,068						
	Local Match			35,638	-35,638						
Fed. Reimb. Rate: 88.53%		9/12/2012 Mark Mueller: HPB Survey 09/2012								Total:	
3537	HBP	CON			275,068					-275,068	
	Local Match				35,638					-35,638	
Fed. Reimb. Rate: 88.53%		10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total:	
3537	HBP	CON								275,068	275,068
	Local Match									35,638	35,638
Fed. Reimb. Rate: 88.53%		4/14/2010 Linda Newton: New BPMP								Total:	310,706

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Willits

BRIDGE NO. 10C0198, E VALLEY ST, OVER BROADDUS CREEK, 0.1 MI E US 101. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5082(002)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	64,000								64,000
R/W	10,000								10,000
CON								1,435,573	1,435,573
Total	74,000							1,435,573	1,509,573

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	65,512							1,270,913	1,336,425
Local Match	8,488							164,660	173,148
LSSRP Bond									
Local AC									
Total	74,000							1,435,573	1,509,573

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	56,659								56,659
Local Match	7,341								7,341
LSSRP Bond									
Local AC									
Total	64,000								64,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
479	HBP	PE	56,659								56,659
	Local Match		7,341								7,341
Fed. Reimb. Rate: 88.53%										Total:	64,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	8,853								8,853
Local Match	1,147								1,147
LSSRP Bond									
Local AC									
Total	10,000								10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
479	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,270,913	1,270,913
Local Match								164,660	164,660
LSSRP Bond									
Local AC									
Total								1,435,573	1,435,573

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
479	HBP	CON	-1,270,913							1,270,913	
	Local Match		-164,660							164,660	
Fed. Reimb. Rate: 88.53%										Total:	
479	HBP	CON	1,270,913								1,270,913
	Local Match		164,660								164,660
Fed. Reimb. Rate: 88.53%										Total:	1,435,573

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Modoc County

BRIDGE NO. 03C0118, COUNTY ROAD 86 OVER RUSH CREEK, 0.5 mi. EAST OF S.R. 299. Bridge Replacement, replace 1 lane bridge with 2 lane bridge. 10/7/2013: Toll credits used for PE, R/W and CON.

Fed Proj: BRLO-5903(054)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			75,000		289,000				364,000
R/W							70,400		70,400
CON								1,300,000	1,300,000
Total			75,000		289,000		70,400	1,300,000	1,734,400

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			75,000		289,000		70,400	1,300,000	1,734,400
Local Match									
LSSRP Bond									
Local AC									
Total			75,000		289,000		70,400	1,300,000	1,734,400

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			75,000		289,000				364,000
Local Match									
LSSRP Bond									
Local AC									
Total			75,000		289,000				364,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4137	HBP	PE				-289,000	289,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
4137	HBP	PE				289,000					289,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/10/2014 Rick Somers: Updating PE programming per Agency Survey.								Total:	289,000
4137	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/19/2014 Rick Somers: Updating scope to replacement per SLA recommendation.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4137	HBP	PE			75,000						75,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	75,000

10/7/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits).
10/7/2013 Rick Somers: Accepting new bridge into Bridge Program per application received 9/24/2013.

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							70,400		70,400
Local Match									
LSSRP Bond									
Local AC									
Total							70,400		70,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4137	HBP	R/W					-70,400		70,400		
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

4137	HBP	R/W					55,400				55,400
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	55,400

9/10/2014 Rick Somers: Updating R/W programming per Agency Survey.

4137	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

2/19/2014 Rick Somers: Updating scope to replacement per SLA recommendation.

4137	HBP	R/W					15,000				15,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	15,000

10/7/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits).
10/7/2013 Rick Somers: Accepting new bridge into Bridge Program per application received 9/24/2013.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,300,000	1,300,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,300,000	1,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4137	HBP	CON								793,750	793,750
	Local Match										
Fed. Reimb. Rate: 100.00%			9/10/2014 Rick Somers: Updating CON programming per Agency Survey.							Total:	793,750
4137	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/19/2014 Rick Somers: Updating scope to replacement per SLA recommendation.							Total:	
4137	HBP	CON								506,250	506,250
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/7/2013 Rick Somers: Accepting new bridge into Bridge Program per application received 9/24/2013.							Total:	506,250

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Nevada City

BRIDGE NO. 17C0002, NEVADA STREET, OVER DEER CREEK, NEAR BROAD ST. Replace existing structurally deficient 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5018(012)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	280,000								280,000
R/W					30,000				30,000
CON								1,560,000	1,560,000
Total	280,000				30,000			1,560,000	1,870,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	247,884				26,559			1,381,068	1,655,511
Local Match	32,116				3,441			178,932	214,489
LSSRP Bond									
Local AC									
Total	280,000				30,000			1,560,000	1,870,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	247,884								247,884
Local Match	32,116								32,116
LSSRP Bond									
Local AC									
Total	280,000								280,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3310	HBP	PE	247,884								247,884
	Local Match		32,116								32,116
Fed. Reimb. Rate: 88.53%		New Project expecting funds obligated for PE in 2007/08								Total:	280,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3310	HBP	R/W			-26,559		26,559				
	Local Match				-3,441		3,441				
Fed. Reimb. Rate: 88.53%		9/26/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.								Total:	
3310	HBP	R/W	-26,559		26,559						
	Local Match		-3,441		3,441						
Fed. Reimb. Rate: 88.53%		7/10/2012 Michael McCollum: Move R/W funds to FY13/14.								Total:	
3310	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/13/2009 Michael McCollum: Revise schedule for R/W funding per delayed funding of PE. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3310	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%		New Project expecting funds obligated for PE in 2007/08								Total:	30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,381,068	1,381,068
Local Match								178,932	178,932
LSSRP Bond									
Local AC									
Total								1,560,000	1,560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3310	HBP	CON						-1,381,068		1,381,068	
	Local Match							-178,932		178,932	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3310	HBP	CON						1,381,068		-1,381,068	
	Local Match							178,932		-178,932	
Fed. Reimb. Rate: 88.53%		9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3310	HBP	CON			-1,381,068					1,381,068	
	Local Match				-178,932					178,932	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3310	HBP	CON		-1,381,068	1,381,068						
	Local Match			-178,932	178,932						
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3310	HBP	CON	-1,381,068	1,381,068							
	Local Match		-178,932	178,932							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3310	HBP	CON	1,381,068							-1,381,068	
	Local Match		178,932							-178,932	
Fed. Reimb. Rate: 88.53%		10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12 to show correct year per Agency schedule.								Total:	
3310	HBP	CON	-1,381,068							1,381,068	
	Local Match		-178,932							178,932	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3310	HBP	CON	1,381,068								1,381,068
	Local Match		178,932								178,932
Fed. Reimb. Rate: 88.53%		New Project expecting funds obligated for PE in 2007/08								Total:	1,560,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Nevada County

BRIDGE NO. 17C0010, SODA SPRINGS RD, OVER SOUTH YUBA RIVER, NEAR VAN NORDEN LAKE RD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(079)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			200,000						200,000
R/W							50,000		50,000
CON								1,100,000	1,100,000
Total			200,000				50,000	1,100,000	1,350,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			200,000				50,000	1,100,000	1,350,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000				50,000	1,100,000	1,350,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			200,000						200,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000						200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4148	HBP	PE			200,000						200,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.

Total: 200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4148	HBP	R/W						-50,000	50,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4148	HBP	R/W						50,000			50,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.

Total: 50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,100,000	1,100,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,100,000	1,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4148	HBP	CON								1,100,000	1,100,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.

Total: 1,100,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Nevada County

BRIDGE NO. 17C0045, HIRSCHDALE RD, OVER TRUCKEE RIVER, AT HINTON, & Br. No 17C0046 over UPRR. Replace the existing 2 bridges with a 2 lane alternate road route. 4/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(076)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		233,185			350,000				583,185
R/W									
CON								3,697,500	3,697,500
Total		233,185			350,000			3,697,500	4,280,685

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		233,185			350,000			3,697,500	4,280,685
Local Match									
LSSRP Bond									
Local AC									
Total		233,185			350,000			3,697,500	4,280,685

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		233,185			350,000				583,185
Local Match									
LSSRP Bond									
Local AC									
Total		233,185			350,000				583,185

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4095	HBP	PE				-350,000	350,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:	
4095	HBP	PE				350,000					350,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Darlene Wulff: Update as requested in Sept 2014 Survey							Total:	350,000
4095	HBP	PE		233,185							233,185
	Local Match										
Fed. Reimb. Rate: 100.00%			8/15/2013 Linda Newton: Revised PE funding from $260,000 to $233,185 to match Ex. 6-A dated 08/14/2013. 4/25/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/24/2013 Michael McCollum: Program PE amount remaining from closed Seismic project 5917(031)							Total:	233,185

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4095	HBP	R/W					-350,000				-350,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: Update as requested on Sept 2014 Survey								Total:	-350,000
4095	HBP	R/W			-350,000		350,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
4095	HBP	R/W			350,000						350,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/25/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/24/2013 Michael McCollum: Program R/W funds for project.								Total:	350,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,697,500	3,697,500
Local Match									
LSSRP Bond									
Local AC									
Total								3,697,500	3,697,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4095	HBP	CON							-3,697,500	3,697,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4095	HBP	CON						-3,697,500	3,697,500		
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4095	HBP Local Match	CON					-3,697,500	3,697,500			
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4095	HBP Local Match	CON					3,697,500				3,697,500
Fed. Reimb. Rate: 100.00%		4/25/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/24/2013 Michael McCollum:Program Construction funds for the project. 09/16/2013 Harminder Basi: Adjust funding per 6A submitted on 08/19/2013.								Total:	3,697,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Nevada County

BRIDGE NO. 17C0051, DONNER PASS RD, OVER SODA SPRINGS CREEK, 0.5 MI E SODA SPRINGS RD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge,

Fed Proj: BRLS-5917(085)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			295,000						295,000
R/W							50,000		50,000
CON								1,638,000	1,638,000
Total			295,000				50,000	1,638,000	1,983,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			261,164				44,265	1,450,121	1,755,550
Local Match			33,837				5,735	187,879	227,450
LSSRP Bond									
Local AC									
Total			295,000				50,000	1,638,000	1,983,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			261,164						261,164
Local Match			33,837						33,837
LSSRP Bond									
Local AC									
Total			295,000						295,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4155	HBP	PE			261,164						261,164
	Local Match				33,837						33,837
Fed. Reimb. Rate: 88.53%										Total:	295,000

10/21/2013 Michael McCollum: New project. PE funds programmed per Agency application.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							44,265		44,265
Local Match							5,735		5,735
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4155	HBP	R/W						-44,265	44,265		
	Local Match							-5,735	5,735		
Fed. Reimb. Rate: 88.53%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
4155	HBP	R/W						44,265			44,265
	Local Match							5,735			5,735
Fed. Reimb. Rate: 88.53%		10/21/2013 Michael McCollum: New project. R/W funds programmed per Agency application.								Total:	50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,450,121	1,450,121
Local Match								187,879	187,879
LSSRP Bond									
Local AC									
Total								1,638,000	1,638,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4155	HBP	CON								1,450,121	1,450,121
	Local Match									187,879	187,879
Fed. Reimb. Rate: 88.53%		10/21/2013 Michael McCollum: New project. Construction funds programmed per Agency application.								Total:	1,638,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Plumas County

BRIDGE NO. 09C0001, DYSON LANE, OVER MID FK FEATHER RIV OVRFL, 2.4 MI E BCKWRTH-CALPN RD. Paint Bridge. 9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(096)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	42,500	97,500							140,000
R/W									
CON								1,073,000	1,073,000
Total	42,500	97,500						1,073,000	1,213,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	42,500	97,500						1,073,000	1,213,000
Local Match									
LSSRP Bond									
Local AC									
Total	42,500	97,500						1,073,000	1,213,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	42,500	97,500							140,000
Local Match									
LSSRP Bond									
Local AC									
Total	42,500	97,500							140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3638	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance project per the guidelines description							Total:	
3638	HBP	PE		-152,500							-152,500
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2013 Kurt Lervold: Reduced programming for PE from $250K to $97,500 or $152,500 reduction; this is based upon PE RFA - County only needs an additional $97,500K for PE. kl							Total:	-152,500
3638	HBP	PE		250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	250,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3638	HBP	PE	42,500								42,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: create fund line for PE funds								Total:	42,500

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,073,000	1,073,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,073,000	1,073,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3638	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance project per the guidelines description								Total:	
3638	HBP	CON								873,000	873,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2013 Kurt Lervold: Increase Con from $200K to $1,073K in beyond years. kl								Total:	873,000
3638	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Create fund line for CON								Total:	200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Plumas County

BRIDGE NO. 09C0012, BECKWOURTH GRNVLE, OVER LIGHTS CRK (DEADFALL BR), JNCT DIAMOND MTN RD. Bridge Rehabilitation
9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(095)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	40,000	57,000							97,000
R/W									
CON								483,000	483,000
Total	40,000	57,000						483,000	580,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	40,000	57,000						483,000	580,000
Local Match									
LSSRP Bond									
Local AC									
Total	40,000	57,000						483,000	580,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	40,000	57,000							97,000
Local Match									
LSSRP Bond									
Local AC									
Total	40,000	57,000							97,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3637	HBP	PE		-193,000							-193,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2013 Kurt Lervold: Reduced programming for PE from $250K to $57K or $193K reduction; this is based upon PE RFA - County only needs an additional $57K for PE. kl								Total:	-193,000
3637	HBP	PE		250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.								Total:	250,000
3637	HBP	PE	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Create fund line for PE funds.								Total:	40,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								483,000	483,000
Local Match									
LSSRP Bond									
Local AC									
Total								483,000	483,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3637	HBP	CON								283,000	283,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2013 Kurt Lervold: Increase Con from $200K to $483K in the beyond years. kl								Total:	283,000
3637	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: create fund line for CON funds								Total:	200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Plumas County

BRIDGE NO. 09C0034, KEDDIE RESORT RD, OVER SPANISH CREEK, S.H. 70. Replace one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5909(079)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	557,000			125,000					682,000
R/W		10,000		50,000					60,000
CON								2,728,400	2,728,400
Total	557,000	10,000		175,000				2,728,400	3,470,400

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	493,112	10,000		160,663				2,728,400	3,392,175
Local Match	63,888			14,338					78,225
LSSRP Bond									
Local AC									
Total	557,000	10,000		175,000				2,728,400	3,470,400

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	493,112			110,663					603,775
Local Match	63,888			14,338					78,225
LSSRP Bond									
Local AC									
Total	557,000			125,000					682,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3289	HBP	PE				110,663					110,663
	Local Match					14,338					14,338
Fed. Reimb. Rate: 88.53%			9/23/2014 Tammy Quigley: Adding funds to PE per the agency 2014 bridge survey. Cost increase due to unforeseen change in design							Total:	125,000
3289	HBP	PE	493,112								493,112
	Local Match		63,888								63,888
Fed. Reimb. Rate: 88.53%			8/17/2010 Jeff Steffan: Fund line correction to return PE phase to 88.53% ratio and to perform cost adjustment to cover realized consultant costs.							Total:	557,000
3289	HBP	PE	-169,092								-169,092
	Local Match		-21,908								-21,908
Fed. Reimb. Rate: 88.53%			11/23/2010 Linda Newton: Federal Reimbursement set to 88.53%. 8/17/2010 Jeff Steffan: Edit to remove PE from toll credit (100%) and place PE phase back into 88.53% share ratio.							Total:	-191,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3289	HBP	PE	169,092								169,092
	Local Match		21,908								21,908
Fed. Reimb. Rate: 88.53%			11/23/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	191,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		10,000		50,000					60,000
Local Match									
LSSRP Bond									
Local AC									
Total		10,000		50,000					60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3289	HBP	R/W				50,000					50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2014 Tammy Quigley: Cost increase per agency request to RW per the 2014 bridge survey for utility relocation.							Total:	50,000
3289	HBP	R/W	-10,000	10,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	
3289	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3289	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW from 08/09 FY to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3289	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	10,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,728,400	2,728,400
Local Match									
LSSRP Bond									
Local AC									
Total								2,728,400	2,728,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3289	HBP	CON						-2,728,400		2,728,400	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3289	HBP	CON					-2,728,400	2,728,400			
	Local Match										
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3289	HBP	CON				-2,728,400	2,728,400				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3289	HBP	CON				2,728,400			-2,728,400		
	Local Match										
Fed. Reimb. Rate: 100.00%	3/18/2014 Tammy Quigley: Construction RFA target date Sept 2014 County desires authorization Oct/Nov 2014. Therefore, reprogramming CON to 14/15 FFY.									Total:	
3289	HBP	CON						-2,728,400	2,728,400		
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3289	HBP	CON					-2,728,400	2,728,400			
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3289	HBP	CON				-2,728,400	2,728,400				
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3289	HBP	CON			-2,728,400	2,728,400					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON			2,728,400					-2,476,000	252,400
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2013 Tamy Quigley: Per 2013 Bridge Survey Agency is asking to move CON to 13/14 with looking to advertise in 6/2014.								Total:	252,400
3289	HBP	CON			-2,476,000					2,476,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3289	HBP	CON		-2,476,000	2,476,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON		2,476,000						-2,476,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved con funds to 12/13 per agency request.								Total:	
3289	HBP	CON			-2,476,000					2,476,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3289	HBP	CON			2,476,000					-2,476,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.								Total:	
3289	HBP	CON	-2,476,000							2,476,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3289	HBP	CON	2,476,000								2,476,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	2,476,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Plumas County

BRIDGE NO. 09C0039, CR 413, OVER SPANISH CREEK, 0.1 MI N BUCKS LAKE RD. Replace one lane bridge with two lane bridge.
4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(080)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	400,000								400,000
R/W		10,000		113,000					123,000
CON								1,533,000	1,533,000
Total	400,000	10,000		113,000				1,533,000	2,056,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	354,120	10,000		113,000				1,533,000	2,010,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000	10,000		113,000				1,533,000	2,056,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3290	HBP	PE	280,640								280,640
	Local Match		36,360								36,360
Fed. Reimb. Rate: 88.53%		8/17/2010 Jeff Steffan: Cost adjustment to cover realized consultant cost. Post programming change								Total:	317,000
3290	HBP	PE	73,480								73,480
	Local Match		9,520								9,520
Fed. Reimb. Rate: 88.53%		8/17/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	83,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		10,000		113,000					123,000
Local Match									
LSSRP Bond									
Local AC									
Total		10,000		113,000					123,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3290	HBP	R/W				113,000					113,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2014 Tammy Quigley: Per agency request from their 2014 Bridge survey I am increasing RW cost for a utility relocation.							Total:	113,000
3290	HBP	R/W	-10,000	10,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	
3290	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: Moved R/W to 11/12 per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3290	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3290	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW funds from 08/09 FY to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3290	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	10,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,533,000	1,533,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,533,000	1,533,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3290	HBP	CON						-1,533,000		1,533,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3290	HBP	CON					-1,533,000	1,533,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3290	HBP	CON				-1,533,000	1,533,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3290	HBP	CON			-1,533,000	1,533,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2014 Tamy Quigley Construction RFA target date Sept 2014 County desires authorization Oct/Nov 2014. Therefore, reprogramming CON to 14/15 FFY.								Total:	
3290	HBP	CON			1,533,000				-1,533,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		2/14/2014 Tammy Quigley: Nearly ready to advertise - June 2014 moving CON funds to current FFY								Total:	
3290	HBP	CON						-1,533,000	1,533,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3290	HBP	CON					-1,533,000	1,533,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3290	HBP	CON				-1,533,000	1,533,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3290	HBP	CON			-1,533,000	1,533,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3290	HBP	CON			1,533,000						1,533,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2013 Tamy Quigley: adding back in the CON of $1,533,000 (was $1,570,000) based on the Agency completing the 2013 Bridge Survey and making adjustments to the cost and schedule. 6D reflects these corrections dated 09/16/2013.								Total:	1,533,000
3290	HBP	CON			-1,570,000						-1,570,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2013 Tamy Quigley: Making a small adjustment from 1,570,000 to 1,533,000 to CON per the Agencies request while completing the cost and schedule during the 2013 Bridge Survey. 6D dated 09/16/2013 reflects the new amount.								Total:	-1,570,000
3290	HBP	CON			1,570,000					-1,320,000	250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2013 Tamy Quigley: Per 2013 Bridge Survey the Agency is requesting to move CON to 13/14 with looking to advertise 06/2014.								Total:	250,000
3290	HBP	CON					-1,320,000			1,320,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3290	HBP	CON				-1,320,000	1,320,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3290	HBP	CON			-1,320,000	1,320,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3290	HBP	CON		-1,320,000	1,320,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3290	HBP	CON		572,000							572,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: Increased Con funds per agency request (cost increase due to escalation of unit costs from original estimate and projection to ffy 12//13)								Total:	572,000
3290	HBP	CON		748,000						-748,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
3290	HBP	CON	-748,000							748,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3290	HBP	CON	748,000								748,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	748,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Plumas County

BRIDGE NO. 09C0042, BELDEN TOWN ROAD OVER NORTH FORK FEATHER RIVER, 0.01 MI SOUTH OF SR 70. Paint Bridge. 9/15/10: Toll Credits programmed for PE, RW, & Const.

Fed Proj: BRLO-5909(092)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	40,000	104,000							144,000
R/W									
CON								1,102,701	1,102,701
Total	40,000	104,000						1,102,701	1,246,701

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	40,000	104,000						1,102,701	1,246,701
Local Match									
LSSRP Bond									
Local AC									
Total	40,000	104,000						1,102,701	1,246,701

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	40,000	104,000							144,000
Local Match									
LSSRP Bond									
Local AC									
Total	40,000	104,000							144,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3631	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance project per the guidelines description							Total:	
3631	HBP	PE		-396,000							-396,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2013 Kurt Lervold: Reduced programming for PE from $500K to $104K or $396K reduction; this is based upon PE RFA - County only needs an additional $104K for PE. kl							Total:	-396,000
3631	HBP	PE		500,000							500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	500,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3631	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/9/2011 Heidi Borders: Agency ready to begin PE. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3631	HBP	PE	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: New project created, add PE funds for min. application only. toll credits.							Total:	40,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,102,701	1,102,701
Local Match									
LSSRP Bond									
Local AC									
Total								1,102,701	1,102,701

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3631	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance project per the guidelines description.							Total:	
3631	HBP	CON								1,102,701	1,102,701
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2013 Kurt Lervold: Add Con funding into beyond years - estimated at $1,102,701. kl							Total:	1,102,701
3631	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: added con funds to allow programming to proceed							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Plumas County

BRIDGE NO. 09C0057, CLI0-STATE 40A RD, OVER MIDDLE FORK FEATHER RIV, 0.1 MILE NORTH OF SR 89. Paint Bridge: 9/15/2010: Toll Credits programmed for CON. Toll credits used for PE.

Fed Proj: BRLO-5909(093)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	30,000	86,000							116,000
R/W									
CON								200,000	200,000
Total	30,000	86,000						200,000	316,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	30,000	86,000						200,000	316,000
Local Match									
LSSRP Bond									
Local AC									
Total	30,000	86,000						200,000	316,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	30,000	86,000							116,000
Local Match									
LSSRP Bond									
Local AC									
Total	30,000	86,000							116,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
856	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Tammy Quigley: Updated from preventative mntc to original project scope in app - painting.							Total:	
856	HBP	PE		-164,000							-164,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2013 Kurt Lervold: Reduced programming for PE from $250K to $86K or $164K reduction; this is based upon PE RFA - County only needs an additional $86K for PE. kl							Total:	-164,000
856	HBP	PE		250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	250,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
856	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 7/20/2011 Rick Somers: Moving PE funds to 10/11 FY to accommodate funds authorization request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
856	HBP	PE	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Add PE funds to revive this project per new application							Total:	30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
856	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). add con funds 9-15-10 jss							Total:	200,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Plumas County

BRIDGE NO. 09C0061, BUTT RESERVOIR RD OVER BUTT RESERVOIR SPILLWAY, 9.3 MI SOUTH OF SR 89. Replace one lane bridge with two lane bridge. 9/15/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(101)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		45,000							45,000
R/W									
CON								100,000	100,000
Total		45,000						100,000	145,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		45,000						100,000	145,000
Local Match									
LSSRP Bond									
Local AC									
Total		45,000						100,000	145,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		45,000							45,000
Local Match									
LSSRP Bond									
Local AC									
Total		45,000							45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3857	HBP	PE		45,000							45,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/15/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/15/2011 Heidi Borders: Agency submitted minimal application for qualifying replacement bridge.

Total: 45,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3857	HBP	CON								100,000	100,000
	Local Match										
										Total:	100,000

Fed. Reimb. Rate: 100.00%

9/15/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/15/2011 Heidi Borders: Agency submitted minimal application for qualifying replacement bridge.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Plumas County

BRIDGE NO. 09C0067, WARNER VALLEY RD, OVER WARNER CREEK, 13.4 MI NW SH36. Replace 1 lane bridge with 2 lane bridge.
9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(097)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	70,000	330,000							400,000
R/W									
CON								2,108,000	2,108,000
Total	70,000	330,000						2,108,000	2,508,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	70,000	330,000						2,108,000	2,508,000
Local Match									
LSSRP Bond									
Local AC									
Total	70,000	330,000						2,108,000	2,508,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	70,000	330,000							400,000
Local Match									
LSSRP Bond									
Local AC									
Total	70,000	330,000							400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3639	HBP	PE		-170,000							-170,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2013 Reduced programming for PE from $500K to $330K or $170K reduction; this is based upon PE RFA - County only needs an additional $330K for PE. kl							Total:	-170,000
3639	HBP	PE		500,000							500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	500,000
3639	HBP	PE	70,000								70,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Create fund line for PE funds							Total:	70,000

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District: 02 County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,108,000	2,108,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,108,000	2,108,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3639	HBP	CON								1,908,000	1,908,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2013 Kurt Lervold: Increase Con from $200K to $2,108K in beyond years. kl								Total:	1,908,000
3639	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Create fund line for CON funds								Total:	200,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Plumas County

BRIDGE NO. 09C0095, CAMP LAYMAN ROAD OVER MIDDLE FORK FEATHER RIV, 0.2 MI SOUTH OF SR 70. Replace one lane bridge with two lane bridge. 9/16/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(100)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		55,000							55,000
R/W									
CON								100,000	100,000
Total		55,000						100,000	155,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		55,000						100,000	155,000
Local Match									
LSSRP Bond									
Local AC									
Total		55,000						100,000	155,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		55,000							55,000
Local Match									
LSSRP Bond									
Local AC									
Total		55,000							55,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3858	HBP	PE		55,000							55,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/16/2011 Heidi Borders: Agency submitted qualifying replacement bridge.

Total: 55,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3858	HBP	CON								100,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	100,000

9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/16/2011 Heidi Borders: Agency submitted qualifying replacement bridge.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Plumas County

BRIDGE NO. 09C0101, OAKLAND CAMP ROAD, OVER SPANISH CREEK, 4.3 MI N/O RTE 70. Replace single lane bridge with 2 lane bridge. 9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(094)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	55,000	500,000							555,000
R/W									
CON								200,000	200,000
Total	55,000	500,000						200,000	755,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	55,000	500,000						200,000	755,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000	500,000						200,000	755,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	55,000	500,000							555,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000	500,000							555,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3635	HBP	PE		500,000							500,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/23/2011 Heidi Borders: Programming update per survey.

Total: 500,000

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3635	HBP	PE	55,000								55,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Jeff Steffan: create fund line for PE funds.

Total: 55,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3635	HBP	CON								200,000	200,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Jeff Steffan: create fund line for Con funds

Total: 200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Plumas County

BRIDGE NO. 09C0134, BLAIRSDEN GRAEAGLE RD, OVER MIDDLE FORK FEATHER RIV, 0.5 MI NORTH OF S.H.89. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(029)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	550,000								550,000
R/W			50,000						50,000
CON								3,150,000	3,150,000
Total	550,000		50,000					3,150,000	3,750,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	440,000		50,000					3,150,000	3,640,000
Local Match	110,000								110,000
LSSRP Bond									
Local AC									
Total	550,000		50,000					3,150,000	3,750,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	440,000								440,000
Local Match	110,000								110,000
LSSRP Bond									
Local AC									
Total	550,000								550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
855	HBP	PE	280,000								280,000
	Local Match		70,000								70,000
Fed. Reimb. Rate: 80.00%		8/17/2010 Jeff Steffan: Cost adjustment of PE funds due to realized consultant costs. Post-programming change at original 80%:20% ratio.								Total:	350,000
855	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00%										Total:	200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			50,000						50,000
Local Match									
LSSRP Bond									
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
855	HBP	R/W			50,000		-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			7/7/2014 Tamy Quigley: moving RW to 13/14 and utilizing EPSP in order to process the RW RFA and obligate funds. NEPA CE signed 05/19/2014. Agency looking to move CON funds at fall bridge survey with CON RFA submit to district Sept 2014.							Total:	
855	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:	
855	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	
855	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
855	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2007 Rick Somers: R/W funding moved to fit PE completion schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
855	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	50,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,150,000	3,150,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,150,000	3,150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
855	HBP	CON					-3,150,000			3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
855	HBP	CON				-3,150,000	3,150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
855	HBP	CON				3,150,000				-3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2012 Kurt Lervold: Reprogram Con from “Beyond” to FFY14/15 per 2012 bridge survey.								Total:	
855	HBP	CON	-3,150,000							3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
855	HBP	CON	3,150,000								3,150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	3,150,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Plumas County

BRIDGE NO. 09C0138, NEW CHESTER DUMP RD, OVER BAILEY CREEK, 0.5 MI N OF SH 36. Replace two lane bridge with two lane bridge.
4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(081)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	652,000								652,000
R/W	10,000			5,000					15,000
CON				2,673,848					2,673,848
Total	662,000			2,678,848					3,340,848

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	587,216			2,678,848					3,266,064
Local Match	74,784								74,784
LSSRP Bond									
Local AC									
Total	662,000			2,678,848					3,340,848

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	577,216								577,216
Local Match	74,784								74,784
LSSRP Bond									
Local AC									
Total	652,000								652,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3291	HBP	PE	493,997								493,997
	Local Match		64,003								64,003
Fed. Reimb. Rate: 88.53%			8/17/2010 Jeff Steffan: Cost adjustment via post programming change for realized consultant costs.							Total:	558,000
3291	HBP	PE	83,218								83,218
	Local Match		10,782								10,782
Fed. Reimb. Rate: 88.53%			8/17/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	94,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	10,000			5,000					15,000
Local Match									
LSSRP Bond									
Local AC									
Total	10,000			5,000					15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3291	HBP	R/W				5,000					5,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2014 Tammy Quigley: updating funding line per agency 2014 bridge survey, increase RW costs.								Total:	5,000
3291	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved R/W funds to 11/12 ffy per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3291	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3291	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW from 08/09 FY to 09/10 FY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3291	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	10,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				2,673,848					2,673,848
Local Match									
LSSRP Bond									
Local AC									
Total				2,673,848					2,673,848

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3291	HBP	CON				652,848					652,848
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2014 Tammy Quigley: RFA for CON at district and being processed, project is ready to advertise. Making cost adjustment to CON and RW based on final 100% PS&E package.per agency 2014 bridge survey.								Total:	652,848
3291	HBP	CON			-2,021,000	2,021,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3291	HBP	CON			2,021,000			-2,021,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		2/14/2014 Tamy Quigley: Project ready to Advertise moving CON funds to current FFY 13/14								Total:	
3291	HBP	CON					-2,021,000	2,021,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3291	HBP	CON				-2,021,000	2,021,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3291	HBP	CON			-2,021,000	2,021,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3291	HBP	CON			2,021,000						2,021,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2013 Tamy Quigley: Agency submitted a 6D for a cost and schedule change per the 2013 Bridge Survey. Was 1,688,000 increasing to 2,021,000. CON/E-76 date is 02/2014								Total:	2,021,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3291	HBP	CON			-1,688,000						-1,688,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2013 Tamy Quigley: per agency request to increase CON amount from 1,688,000 to 2,021,000 per the 2013 Bridge Survey. CON/E-76 request timeframe is 02/2014.								Total:	-1,688,000
3291	HBP	CON		-1,688,000	1,688,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3291	HBP	CON		1,688,000						-1,216,000	472,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2012 Kurt Lervold: Reprogram Con from “Beyond” to FFY12/13 and increase Con total costs to $1,688,000 per revised 6D and 2012 bridge survey.								Total:	472,000
3291	HBP	CON					-1,216,000			1,216,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3291	HBP	CON				-1,216,000	1,216,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3291	HBP	CON			-1,216,000	1,216,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3291	HBP	CON		-1,216,000	1,216,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3291	HBP	CON		1,216,000						-1,216,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.								Total:	
3291	HBP	CON			-1,216,000					1,216,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3291 HBP Local Match	CON			-1,216,000	1,216,000						
Fed. Reimb. Rate: 100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3291 HBP Local Match	CON			1,216,000						-1,216,000	
Fed. Reimb. Rate: 100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved con funds to 12/13 ffy per agency request.									Total:	
3291 HBP Local Match	CON				-1,216,000					1,216,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	
3291 HBP Local Match	CON			-1,216,000	1,216,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.									Total:	
3291 HBP Local Match	CON			1,216,000						-1,216,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.									Total:	
3291 HBP Local Match	CON		-1,216,000							1,216,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total:	
3291 HBP Local Match	CON		1,216,000								1,216,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	1,216,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Plumas County

BRIDGE NO. 09C0148, Snake Lake Rd over Spanish Creek, OVER SPANISH CREEK, 200FT N/O BUCKS LAKE RD. Replace two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(082)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	748,000								748,000
R/W									
CON								1,529,000	1,529,000
Total	748,000							1,529,000	2,277,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	662,204							1,529,000	2,191,204
Local Match	85,796								85,796
LSSRP Bond									
Local AC									
Total	748,000							1,529,000	2,277,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	662,204								662,204
Local Match	85,796								85,796
LSSRP Bond									
Local AC									
Total	748,000								748,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3292	HBP	PE	557,739								557,739
	Local Match		72,261								72,261
Fed. Reimb. Rate: 88.53%		8/17/2010 Jeff Steffan: Cost adjustment per post programming change for realized consultant costs.								Total:	630,000
3292	HBP	PE	104,465								104,465
	Local Match		13,535								13,535
Fed. Reimb. Rate: 88.53%		8/17/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	118,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3292	HBP	R/W		-10,000							-10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/8/2013 Tamy Quigley deleting R/W funding per request of agency funding so longer needed.								Total:	-10,000
3292	HBP	R/W	-10,000	10,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.								Total:	
3292	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved R/W funds to 11/12 per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3292	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3292	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW funds to 09/10 FY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3292	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	10,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,529,000	1,529,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,529,000	1,529,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3292	HBP	CON						-1,529,000		1,529,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3292	HBP	CON					-1,529,000	1,529,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3292	HBP	CON				-1,529,000	1,529,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3292	HBP	CON			-1,529,000	1,529,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Tammy Quigley: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.								Total:	
3292	HBP	CON			1,529,000	-1,529,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		2/14/2014 Tammy Quigley: Project ready to advertise moving CON funds to current FFY 13/14								Total:	
3292	HBP	CON			-1,529,000	1,529,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3292	HBP	CON		-1,529,000	1,529,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		8/8/2013 Tamy Quigley move CON funding from FY 12/13 to 13/14 per agency request due to delay in NEPA								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3292	HBP Local Match	CON		1,529,000						-1,529,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
3292	HBP Local Match	CON	-1,529,000							1,529,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3292	HBP Local Match	CON	1,529,000								1,529,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,529,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Plumas County

BRIDGE NO. 09C0149, SLOAT-POPLAR VLY R, OVER MIDDLE FORK FEATHER RIV, AT SLOAT RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(083)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	715,000								715,000
R/W								10,000	10,000
CON								3,879,000	3,879,000
Total	715,000							3,889,000	4,604,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	632,990							3,889,000	4,521,990
Local Match	82,011								82,011
LSSRP Bond									
Local AC									
Total	715,000							3,889,000	4,604,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	632,990								632,990
Local Match	82,011								82,011
LSSRP Bond									
Local AC									
Total	715,000								715,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3293	HBP	PE	368,285								368,285
	Local Match		47,715								47,715
Fed. Reimb. Rate: 88.53%			8/17/2010 Jeff Steffan: cost adjustment by post programming change for realized consultant costs.							Total:	416,000
3293	HBP	PE	264,705								264,705
	Local Match		34,295								34,295
Fed. Reimb. Rate: 88.53%										Total:	299,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								10,000	10,000
Local Match									
LSSRP Bond									
Local AC									
Total								10,000	10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3293	HBP	R/W			-10,000					10,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

1/29/2014 Tamy Quigley: moving the $10,000 R/W from 13/14 to beyond per agency request. This project has a property owner who is unresponsive in regards to negotiations with the County regarding the Hazardous Waste soils (dioxins in debris piles identified during the phase II investigation) on the property (within the project study limits) that will be dealt with during the project. The county is currently waiting for the affected property owner to respond to their proposal but will not be moving forward with RW as NEPA is not cleared yet and needs more work.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3293	HBP	R/W		-10,000	10,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

7/24/2013 Kurt Lervold: Move $10K RW from FY12/13 to FY13/14 because of delay caused by eligibility determination for hazardous waste removal. Preliminary site investigation under NEPA determined presence of dioxins in debris piles within the APE. This hazardous material will be disposed of in a regulated landfill. FHWA determined that such disposal is eligible. The time to make this determination delayed RW by one year.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3293	HBP	R/W	-10,000	10,000							
	Local Match										

Fed. Reimb. Rate: 100.00%

9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/29/2010 Jeff Steffan: moved R/W to 12/13 ffy per agency request.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3293	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3293	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/18/2008 Rick Somers: Moved RW funds to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3293	HBP	R/W	10,000								10,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

Total: 10,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,879,000	3,879,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,879,000	3,879,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3293	HBP	CON					-3,879,000			3,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3293	HBP	CON				-3,879,000	3,879,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3293	HBP	CON			-3,879,000	3,879,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3293	HBP	CON		-3,879,000	3,879,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3293	HBP	CON		3,879,000						-3,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.								Total:	
3293	HBP	CON			-3,879,000					3,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3293	HBP	CON			3,879,000					-3,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved con to 13/14 ffy per agency request								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3293	HBP Local Match	CON			-3,879,000					3,879,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3293	HBP Local Match	CON			3,879,000					-3,879,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.								Total:	
3293	HBP Local Match	CON	-3,879,000							3,879,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3293	HBP Local Match	CON	3,879,000								3,879,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	3,879,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sierra County

BRIDGE NO. 00L0088, Independence Lake Road, OVER Little Truckee River Tributary. Replace Low Water Crossing with new 1 lane bridge, 5/19/2014 2:12:39 PM.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					150,000				150,000
R/W							5,000		5,000
CON								700,000	700,000
Total					150,000		5,000	700,000	855,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					132,795		4,427	619,710	756,932
Local Match					17,205		574	80,290	98,069
LSSRP Bond									
Local AC									
Total					150,000		5,000	700,000	855,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4212	HBP	PE				-132,795	132,795				
	Local Match					-17,205	17,205				
Fed. Reimb. Rate: 88.53%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.								Total:	
4212	HBP	PE				132,795					132,795
	Local Match					17,205					17,205
Fed. Reimb. Rate: 88.53%		5/19/2014 Michael McCollum: New Project - Program for PE								Total:	150,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							4,427		4,427
Local Match							574		574
LSSRP Bond									
Local AC									
Total							5,000		5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4212	HBP	R/W						-4,427	4,427		
	Local Match							-574	574		
Fed. Reimb. Rate: 88.53%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
4212	HBP	R/W						4,427			4,427
	Local Match							574			574
Fed. Reimb. Rate: 88.53%		5/19/2014 Michael McCollum: New Project - Program for R/W								Total:	5,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								619,710	619,710
Local Match								80,290	80,290
LSSRP Bond									
Local AC									
Total								700,000	700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4212	HBP	CON								619,710	619,710
	Local Match									80,290	80,290
Fed. Reimb. Rate: 88.53%		5/19/2014 Michael McCollum: New Project - Program for Construction								Total:	700,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sierra County

BRIDGE NO. 13C0027, JIM CROW ROAD, OVER NORTH FORK YUBA RIVER, JUST SOUTH OF ROUTE 49. Rehabilitate the existing one lane, structurally deficient bridge - no added lane capacity. The scope will need to be reviewed after the project studies are complete.
3/26/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5913(055)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		126,000							126,000
R/W					10,000				10,000
CON								439,000	439,000
Total		126,000			10,000			439,000	575,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		126,000			10,000			439,000	575,000
Local Match									
LSSRP Bond									
Local AC									
Total		126,000			10,000			439,000	575,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		126,000							126,000
Local Match									
LSSRP Bond									
Local AC									
Total		126,000							126,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3897	HBP	PE	-126,000	126,000							
	Local Match										

Fed. Reimb. Rate: 100.00%

3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
2/15/2012 Michael McCollum: Funds moved per statement from HQ that all funds are expected to be expended this FY on existing projects.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3897	HBP	PE	126,000								126,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
1/30/2012 Michael McCollum: New Project - Request for PE authorization.

Total: 126,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3897	HBP	R/W			-10,000		10,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.

Total:

3897	HBP	R/W		-10,000	10,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
2/15/2012 Michael McCollum: Funds moved per change in PE fiscal year.

Total:

3897	HBP	R/W		10,000							10,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
1/31/2012 Michael McCollum: New Project - program R/W funds.

Total: 10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								439,000	439,000
Local Match									
LSSRP Bond									
Local AC									
Total								439,000	439,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3897	HBP	CON					-439,000			439,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

3897	HBP	CON			-439,000		439,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
2/15/2012 Michael McCollum: Funds moved per changes in PE and R/W fiscal years.

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3897	HBP	CON			439,000						439,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	439,000

3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
1/31/2012 Michael McCollum: New Project - program Construction funds.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sierra County

BRIDGE NO. 13C0029, PACKER LAKE ROAD, OVER SALMON CREEK, WEST OF GOLD LAKES ROAD. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5913(060)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			247,000		120,500				367,500
R/W							10,000		10,000
CON								1,375,000	1,375,000
Total			247,000		120,500		10,000	1,375,000	1,752,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			247,000		120,500		10,000	1,375,000	1,752,500
Local Match									
LSSRP Bond									
Local AC									
Total			247,000		120,500		10,000	1,375,000	1,752,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			247,000		120,500				367,500
Local Match									
LSSRP Bond									
Local AC									
Total			247,000		120,500				367,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4140	HBP	PE				-120,500	120,500				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:	
4140	HBP	PE				120,500					120,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2014 Michael McCollum: Add PE funding per fall survey.							Total:	120,500
4140	HBP	PE			247,000						247,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New Project: Program PE funds per application received from the County							Total:	247,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4140	HBP	R/W					-10,000		10,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4140	HBP	R/W					10,000				10,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/10/2013 Michael McCollum: New Project: Program R/W funds per application received from the County

Total: 10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,375,000	1,375,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,375,000	1,375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4140	HBP	CON								1,375,000	1,375,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/10/2013 Michael McCollum: New Project: Program Construction funds per application received from the County

Total: 1,375,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sierra County

BRIDGE NO. 13C0051, PLUMBAGO ROAD, OVER KANAKA CREEK, 1.6 MI SOUTH OF ALLEGHANY. Replace the existing Functionally obsolete bridge with a new one lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5913(058)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			264,000		128,700				392,700
R/W							10,000		10,000
CON								1,478,000	1,478,000
Total			264,000		128,700		10,000	1,478,000	1,880,700

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			264,000		128,700		10,000	1,478,000	1,880,700
Local Match									
LSSRP Bond									
Local AC									
Total			264,000		128,700		10,000	1,478,000	1,880,700

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			264,000		128,700				392,700
Local Match									
LSSRP Bond									
Local AC									
Total			264,000		128,700				392,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4138	HBP	PE				-128,700	128,700				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:	
4138	HBP	PE				128,700					128,700
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2014 Michael McCollum: Program additional PE per Fall survey.							Total:	128,700
4138	HBP	PE			264,000						264,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/9/2013 Michael McCollum: New project, programmed PE per Ex. 6-A received from the County.							Total:	264,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4138	HBP	R/W					-10,000		10,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4138	HBP	R/W					10,000				10,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/9/2013 Michael McCollum: New project, programmed R/W per Ex. 6-A received from the County.

Total: 10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,478,000	1,478,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,478,000	1,478,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4138	HBP	CON								1,478,000	1,478,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/9/2013 Michael McCollum: New project, programmedConstruction per Ex. 6-A received from the County.

Total: 1,478,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sierra County

BRIDGE NO. 13C0053, SALMON LAKE ROAD, OVER SALMON CREEK, JUST WEST OF GOLD LAKE RD. Replace the existing functionally obsolete one lane bridge with a new two lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5913(059)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			140,000		186,000				326,000
R/W							10,000		10,000
CON								784,000	784,000
Total			140,000		186,000		10,000	784,000	1,120,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			140,000		186,000		10,000	784,000	1,120,000
Local Match									
LSSRP Bond									
Local AC									
Total			140,000		186,000		10,000	784,000	1,120,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			140,000		186,000				326,000
Local Match									
LSSRP Bond									
Local AC									
Total			140,000		186,000				326,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4139	HBP	PE				-186,000	186,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:	
4139	HBP	PE				186,000					186,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2014 Michael McCollum: Program additional PE per fall survey.							Total:	186,000
4139	HBP	PE			140,000						140,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New Project - Program PE funds per application package from the County.							Total:	140,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4139	HBP	R/W					-10,000		10,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4139	HBP	R/W					10,000				10,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/10/2013 Michael McCollum: New Project - Program R/W funds per application package from the County.

Total: 10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								784,000	784,000
Local Match									
LSSRP Bond									
Local AC									
Total								784,000	784,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4139	HBP	CON								784,000	784,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/10/2013 Michael McCollum: New Project - Program Construction funds per application package from the County.

Total: 784,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Sierra County

BRIDGE NO. 13C0056, OLD FIBREBOARD RD, OVER LITTLE TRUCKEE RIVER, S OF JACKSON MEADOW ROAD. Replace existing one lane bridge with a new two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5913(046)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	250,000								250,000
R/W	10,000								10,000
CON		2,046,000	142,000						2,188,000
Total	260,000	2,046,000	142,000						2,448,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	260,000	2,046,000	142,000						2,448,000
Local Match									
LSSRP Bond									
Local AC									
Total	260,000	2,046,000	142,000						2,448,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3445	HBP	PE	-20,000								-20,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/11/2011 Michael McCollum: Adjust PE per Agency Request.

Total: -20,000

3445 HBP PE

Local Match

Fed. Reimb. Rate: 100.00%

12/8/2010 Michael McCollum: Move Funds to current Fiscal year for authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

3445 HBP PE

Local Match

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/22/2009 Michael McCollum: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3445	HBP	PE	270,000								270,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/30/2008 Michael McCollum: New project application for bridge replacement								Total:	270,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	10,000								10,000
Local Match									
LSSRP Bond									
Local AC									
Total	10,000								10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3445	HBP	R/W		-5,000							-5,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/26/2013 Michael McCollum: Amend R/W funding to match the Request for Construction Authorization.								Total:	-5,000
3445	HBP	R/W	10,000	5,000	-15,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Michael McCollum: Move R/W funds to this year to reflect authorizaiton.								Total:	
3445	HBP	R/W	-15,000		15,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/11/2011 Michael McCollum: Change year of delivery of R/W per Agency Request.								Total:	
3445	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2009 Michael McCollum: RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3445	HBP	R/W	15,000								15,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/30/2008 Michael McCollum: New project application for bridge replacement								Total:	15,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		2,046,000	142,000						2,188,000
Local Match									
LSSRP Bond									
Local AC									
Total		2,046,000	142,000						2,188,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3445	HBP	CON			-22,000						-22,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/24/2014 Bob Baca: Correcting contingency amount to match HBP guidelines								Total:	-22,000
3445	HBP	CON			164,000						164,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2014 Michael McCollum: Adjust Construction to cover cost of settled claim.								Total:	164,000
3445	HBP	CON		531,000							531,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/15/2013 Michael McCollum: Increase funds per bids received in excess of contingency in the Engineers Estimate.								Total:	531,000
3445	HBP	CON		1,515,000						-945,000	570,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Michael McCollum: Move funds and increase construction programmed amount per County								Total:	570,000
3445	HBP	CON	-945,000							945,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/9/2009 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3445	HBP	CON	945,000								945,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/30/2008 Michael McCollum: New project application for bridge replacement								Total:	945,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Dunsmuir

BRIDGE NO. 02C0076, BUTTERFLY AVE, OVER SACRAMENTO RIVER, JUST E SACRAMENTO AVE. Perform Scour countermeasure.
4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BHLO-5183(006)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	46,500								46,500
R/W									
CON								260,400	260,400
Total	46,500							260,400	306,900

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	46,500							260,400	306,900
Local Match									
LSSRP Bond									
Local AC									
Total	46,500							260,400	306,900

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	46,500								46,500
Local Match									
LSSRP Bond									
Local AC									
Total	46,500								46,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3420	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 2/18/2010 Jeff Steffan: Moved PE to 9/10 fund yr to reflect agency request. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3420	HBP	PE	46,500								46,500
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/26/2008 Rick Somers: New project program per agency application.							Total:	46,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								260,400	260,400
Local Match									
LSSRP Bond									
Local AC									
Total								260,400	260,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3420	HBP	CON					-260,400			260,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3420	HBP	CON				-260,400	260,400				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3420	HBP	CON			-260,400	260,400					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3420	HBP	CON		-260,400	260,400						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3420	HBP	CON		260,400						-260,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2010 Jeff Steffan: Moved Con funds to 12/13 per agency request.								Total:	
3420	HBP	CON								260,400	260,400
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/26/2008 Rick Somers: Adding construction per agency application.								Total:	260,400

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District: 02 County: Siskiyou

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Siskiyou County

BRIDGE NO. 02C0036, LOUIE ROAD OVER SHASTA RIVER (LOUIE BR), 4.0 MI N/E OF I-5. Replace existing one lane bridge with two lane bridge. 1/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5902(071)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		500,000							500,000
R/W								20,000	20,000
CON								3,000,000	3,000,000
Total		500,000						3,020,000	3,520,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		500,000						3,020,000	3,520,000
Local Match									
LSSRP Bond									
Local AC									
Total		500,000						3,020,000	3,520,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		500,000							500,000
Local Match									
LSSRP Bond									
Local AC									
Total		500,000							500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3896	HBP	PE	-500,000	500,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			3/12/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. New project not in previous program list. Need to have funds in correct year for FTIP programming.							Total:	
3896	HBP	PE	500,000	-500,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			2/14/2012 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 2/14/2012 Heidi Borders: Agency ready to begin PE in April 2012.							Total:	
3896	HBP	PE		500,000							500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/23/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/23/2012 Linda Newton: New eligible project.							Total:	500,000

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District: 02 County: Siskiyou

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
Total								20,000	20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3896	HBP	R/W					-20,000			20,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Rick Somers: Update per HBP Survey.								Total:	
3896	HBP	R/W					20,000				20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/23/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/23/2012 Linda Newton: New eligible project.								Total:	20,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,000,000	3,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3896	HBP	CON								300,000	300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2012 Rick Somers: Update per HBP Survey.								Total:	300,000
3896	HBP	CON								2,700,000	2,700,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/23/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/23/2012 Linda Newton: New eligible project.								Total:	2,700,000

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District: 02 County: Siskiyou

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Siskiyou County

BRIDGE NO. 02C0264, OLD HIGHWAY 99, OVER SCHULMEYER GULCH, 0.1 MI SE CRAM GULCH RD. Replace two lane bridge with two lane bridge.

Fed Proj: BRLS-5902(064)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	122,057								122,057
R/W		15,000							15,000
CON							653,400		653,400
Total	122,057	15,000					653,400		790,457

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	108,057	13,280					578,455		699,792
Local Match	14,000	1,721					74,945		90,665
LSSRP Bond									
Local AC									
Total	122,057	15,000					653,400		790,457

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	108,057								108,057
Local Match	14,000								14,000
LSSRP Bond									
Local AC									
Total	122,057								122,057

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3353	HBP	PE	-7,032								-7,032
	Local Match		-911								-911
Fed. Reimb. Rate: 88.53%			10/3/2012 Rick Somers: Adjusting Prior funds to match E76.							Total:	-7,943
3353	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/15/2010 Jeff Steffan: move PE from 9/10 to 10/11 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3353	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: PE funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3353	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: PE funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3353	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/11/2009 Ian Howat: Funding moved per Local Agency request 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3353	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/18/2008 Rick Somers: Moved PE out to 08/09 FY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3353	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
Fed. Reimb. Rate: 88.53%			10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.							Total:	130,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		13,280							13,280
Local Match		1,721							1,721
LSSRP Bond									
Local AC									
Total		15,000							15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3353	HBP	R/W	-13,280	13,280							
	Local Match		-1,721	1,721							
Fed. Reimb. Rate: 88.53%			10/3/2012 Rick Somers: Update funding line per HBP Survey.							Total:	
3353	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/16/2011 Heidi Borders: Programming update per 2011 HBP survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3353	HBP	R/W	13,280							-13,280	
	Local Match		1,721							-1,721	
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3353	HBP	R/W	-13,280							13,280	
	Local Match		-1,721							1,721	
Fed. Reimb. Rate: 88.53%	2/11/2009 Ian Howat: Funding moved per Local Agency request									Total:	
3353	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
Fed. Reimb. Rate: 88.53%	10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.									Total:	15,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							578,455		578,455
Local Match							74,945		74,945
LSSRP Bond									
Local AC									
Total							653,400		653,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3353	HBP	CON						-578,455	578,455		
	Local Match							-74,945	74,945		
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3353	HBP	CON					-578,455	578,455			
	Local Match						-74,945	74,945			
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3353	HBP	CON					578,455			-578,455	
	Local Match						74,945			-74,945	
Fed. Reimb. Rate: 88.53%	9/24/2014 Tammy Quigley: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.									Total:	
3353	HBP	CON					-578,455			578,455	
	Local Match						-74,945			74,945	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3353	HBP	CON				-578,455	578,455				
	Local Match					-74,945	74,945				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

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District: 02 County: Siskiyou

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3353	HBP	CON			-578,455	578,455					
	Local Match				-74,945	74,945					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3353	HBP	CON			578,455					-578,455	
	Local Match				74,945					-74,945	
Fed. Reimb. Rate: 88.53%		9/16/2011 Heidi Borders: Programming update per 2011 HBP survey.								Total:	
3353	HBP	CON			-578,455					578,455	
	Local Match				-74,945					74,945	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3353	HBP	CON		-578,455	578,455						
	Local Match			-74,945	74,945						
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3353	HBP	CON	-578,455	578,455							
	Local Match		-74,945	74,945							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3353	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3353	HBP	CON	578,455							-578,455	
	Local Match		74,945							-74,945	
Fed. Reimb. Rate: 88.53%		10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
3353	HBP	CON	-578,455							578,455	
	Local Match		-74,945							74,945	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3353	HBP	CON	578,455								578,455
	Local Match		74,945								74,945
Fed. Reimb. Rate: 88.53%		10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.								Total:	653,400

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Siskiyou County

BRIDGE NO. 02C0276, OLD HIGHWAY 99, OVER GUYS GULCH, 1 MILE N A-12 & OLD HWY 99. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5902(065)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	122,057								122,057
R/W		15,000							15,000
CON							653,400		653,400
Total	122,057	15,000					653,400		790,457

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	108,057	13,280					578,455		699,792
Local Match	14,000	1,721					74,945		90,665
LSSRP Bond									
Local AC									
Total	122,057	15,000					653,400		790,457

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	108,057								108,057
Local Match	14,000								14,000
LSSRP Bond									
Local AC									
Total	122,057								122,057

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3415	HBP	PE	-7,032								-7,032
	Local Match		-911								-911
Fed. Reimb. Rate: 88.53%		10/3/2012 Rick Somers: Updating Prior funding to match E76.								Total:	-7,943
3415	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		6/15/2010 Jeff Steffan: move PE from 9/10 to 10/11 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3415	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/15/2009 Jeff Steffan: PE funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3415	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: PE funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3415	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/11/2009 Ian Howat: Funds moved per Local Agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3415	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
Fed. Reimb. Rate: 88.53%			9/16/2008 Rick Somers: Programming new bridge for inclusion in 2009 FTIP.							Total:	130,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		13,280							13,280
Local Match		1,721							1,721
LSSRP Bond									
Local AC									
Total		15,000							15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3415	HBP	R/W	-13,280	13,280							
	Local Match		-1,721	1,721							
Fed. Reimb. Rate: 88.53%			10/3/2012 Rick Somers: Update funding line per HBP Survey.							Total:	
3415	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/16/2011 Heidi Borders: Programming update per 2011 HBP survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3415	HBP	R/W	13,280							-13,280	
	Local Match		1,721							-1,721	
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
3415	HBP	R/W	-13,280							13,280	
	Local Match		-1,721							1,721	
Fed. Reimb. Rate: 88.53%			2/11/2009 Ian Howat: Funds moved per Agency request.							Total:	

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District: 02 County: Siskiyou

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3415	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
Fed. Reimb. Rate: 88.53%	9/16/2008 Rick Somers: Programming new bridge for inclusion in 2009 FTIP.									Total:	15,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							578,455		578,455
Local Match							74,945		74,945
LSSRP Bond									
Local AC									
Total							653,400		653,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3415	HBP	CON						-578,455	578,455		
	Local Match							-74,945	74,945		
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3415	HBP	CON					-578,455	578,455			
	Local Match						-74,945	74,945			
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3415	HBP	CON					578,455			-578,455	
	Local Match						74,945			-74,945	
Fed. Reimb. Rate: 88.53%	9/24/2014 Tammy Quigley: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.									Total:	
3415	HBP	CON					-578,455			578,455	
	Local Match						-74,945			74,945	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3415	HBP	CON				-578,455	578,455				
	Local Match					-74,945	74,945				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3415	HBP	CON			-578,455	578,455					
	Local Match				-74,945	74,945					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3415	HBP	CON			578,455					-578,455	
	Local Match				74,945					-74,945	
Fed. Reimb. Rate: 88.53%		9/16/2011 Heidi Borders: Programming update per 2011 HBP survey.s								Total:	
3415	HBP	CON			-578,455					578,455	
	Local Match				-74,945					74,945	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3415	HBP	CON		-578,455	578,455						
	Local Match			-74,945	74,945						
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3415	HBP	CON	-578,455	578,455							
	Local Match		-74,945	74,945							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3415	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3415	HBP	CON	578,455							-578,455	
	Local Match		74,945							-74,945	
Fed. Reimb. Rate: 88.53%		10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
3415	HBP	CON								578,455	578,455
	Local Match									74,945	74,945
Fed. Reimb. Rate: 88.53%		9/16/2008 Rick Somers: Programming new bridge for inclusion in 2009 FTIP.								Total:	653,400

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Siskiyou County

PM00017, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BRLS-5902(058)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	400,000								400,000
R/W									
CON	3,748,910			140,000					3,888,910
Total	4,148,910			140,000					4,288,910

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	354,120	3,318,910		123,942					3,796,972
Local Match	475,880			16,058					491,938
LSSRP Bond									
Local AC	3,318,910	-3,318,910							
Total	4,148,910			140,000					4,288,910

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3385	HBP	PE	168,207								168,207
	Local Match		21,793								21,793
Fed. Reimb. Rate: 88.53%			7/26/2011 Heidi Borders: Cost increase requested by county to cover extended phase.							Total:	190,000
3385	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53%			2/17/2009 Ian Howat: Revising PE funds to match updated PM bridge listing from County as of 02/11/09							Total:	25,000
3385	HBP	PE	-34,305								-34,305
	Local Match		-4,445								-4,445
Fed. Reimb. Rate: 88.53%			9/18/2008 Rick Somers: Pushing PE funds to 08/09 FY and revising funds to match PM Bridge list of 12/31/08.							Total:	-38,750

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency

			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3385	HBP	PE	198,086								198,086
	Local Match		25,664								25,664
Fed. Reimb. Rate: 88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program									Total:	223,750

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		3,318,910		123,942					3,442,852
Local Match	430,000			16,058					446,058
LSSRP Bond									
Local AC	3,318,910	-3,318,910							
Total	3,748,910			140,000					3,888,910

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3385	HBP	CON			-123,942	123,942					
	Local Match				-16,058	16,058					
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Construction Authorized. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3385	HBP	CON			123,942						123,942
	Local Match				16,058						16,058
Fed. Reimb. Rate: 88.53%	2/3/2014 Tamy Quigley: Cost increase to CON for work on 02C0029 as part of the BPMP.									Total:	140,000
3385	HBP	CON	-2,508,478	3,318,910							810,432
	Local Match		-325,000	430,000							105,000
Fed. Reimb. Rate: 88.53%	9/12/2012 Rick Somers: Adjusting CON HBP funds to zero since all HBP apportionment is exhausted. 9/12/2012 Linda Newton: Added AC conversion in FY 12/13.									Total:	915,432
3385	Local AC (HBP)	CON	2,509,356								2,509,356
	Local Match		325,114								325,114
Fed. Reimb. Rate: 88.53%	9/12/2012 Rick Somers: Adjusting CON total cost with Local AC and Local Match (STIP) amounts to fully fund CON authorization, project ready to advertise. Using all AC since regular apportionment is exhausted.									Total:	2,834,470
3385	Local AC (HBP)	CON	809,554	-3,318,910							-2,509,356
	Local Match		104,886	-430,000							-325,114
Fed. Reimb. Rate: 88.53%	6/20/2012 Kurt Levold: Increase total cost by $914,440 using AC and STIP match. Increase due to increase in engineer's estimate at time of STIP allcoation. HBP FTIP capacity not available and using local AC and plan to convert HBP federal funds at first opportunity.									Total:	-2,834,470
3385	HBP	CON	1,950,739								1,950,739
	Local Match		252,739								252,739
Fed. Reimb. Rate: 88.53%	3/21/2011 Rick Somers: Adjusting CON dollar amount to match updated Prev Maint Bridge list submitted 3/21/11 by Agency and to match $325k in STIP funds being prog by STIP Amendment at this time.									Total:	2,203,478

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3385	HBP	CON	557,739							-557,739	
	Local Match		72,261							-72,261	
Fed. Reimb. Rate: 88.53%		9/29/2010 Jeff Steffan: moved Con Funding to 11/12 ffy per agency request								Total:	
3385	HBP	CON			-557,739					557,739	
	Local Match				-72,261					72,261	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3385	HBP	CON		-557,739	557,739						
	Local Match			-72,261	72,261						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3385	HBP	CON	-557,739	557,739							
	Local Match		-72,261	72,261							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3385	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3385	HBP	CON	557,739							-557,739	
	Local Match		72,261							-72,261	
Fed. Reimb. Rate: 88.53%		10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
3385	HBP	CON								66,398	66,398
	Local Match									8,603	8,603
Fed. Reimb. Rate: 88.53%		2/17/2009 Ian Howat: Revise CON funds to match updated PM bridge list form County as of 02/11/09								Total:	75,000
3385	HBP	CON								-102,916	-102,916
	Local Match									-13,334	-13,334
Fed. Reimb. Rate: 88.53%		1/2/2009 Rick Somers: Revise CON funding to match new PM Bridge list of 12/31/08.								Total:	-116,250
3385	HBP	CON								594,258	594,258
	Local Match									76,992	76,992
Fed. Reimb. Rate: 88.53%		12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	671,250

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Yreka City

BRIDGE NO. PM00084, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Yreka. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BRLS-5020(016)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		75,200							75,200
R/W									
CON				150,465					150,465
Total		75,200		150,465					225,665

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		66,575		133,207					199,781
Local Match		8,625		17,258					25,884
LSSRP Bond									
Local AC									
Total		75,200		150,465					225,665

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		66,575							66,575
Local Match		8,625							8,625
LSSRP Bond									
Local AC									
Total		75,200							75,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4021	HBP	PE		66,575							66,575
	Local Match			8,625							8,625
Fed. Reimb. Rate: 88.53%		10/8/2012 Linda Newton: New eligible project.								Total:	75,200

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				133,207					133,207
Local Match				17,258					17,258
LSSRP Bond									
Local AC									
Total				150,465					150,465

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4021	HBP	CON				133,207					133,207
	Local Match					17,258					17,258
Fed. Reimb. Rate: 88.53%		10/8/2012 Linda Newton: New eligible project.								Total:	150,465

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Red Bluff

BRIDGE NO. 08C0169, BAKER(OCONNER) RD', OVER BRICKYARD CREEK, 0.3 MI N WALNUT ST. Replace 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				202,500					202,500
R/W									
CON								1,134,000	1,134,000
Total				202,500				1,134,000	1,336,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				179,273				1,003,930	1,183,203
Local Match				23,227				130,070	153,297
LSSRP Bond									
Local AC									
Total				202,500				1,134,000	1,336,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				179,273					179,273
Local Match				23,227					23,227
LSSRP Bond									
Local AC									
Total				202,500					202,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3917	HBP	PE			-170,863	179,273					8,410
	Local Match				-22,137	23,227					1,090
Fed. Reimb. Rate: 88.53%		10/9/2013 Kurt Levold: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	9,500
3917	HBP	PE		-170,863	170,863						
	Local Match			-22,137	22,137						
Fed. Reimb. Rate: 88.53%		10/3/2012 Kurt Lervold: Push PE to FFY13/14 per 2012 bridge survey.								Total:	
3917	HBP	PE		170,863							170,863
	Local Match			22,137							22,137
Fed. Reimb. Rate: 88.53%		3/1/2012 Rick Somers: Programming new project funds.								Total:	193,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,003,930	1,003,930
Local Match								130,070	130,070
LSSRP Bond									
Local AC									
Total								1,134,000	1,134,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3917	HBP	CON							-1,003,930	1,003,930	
	Local Match								-130,070	130,070	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3917	HBP	CON							1,003,930	-1,042,618	-38,688
	Local Match								130,070	-135,082	-5,012
Fed. Reimb. Rate: 88.53%		10/9/2013 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.								Total:	-43,700
3917	HBP	CON								1,042,618	1,042,618
	Local Match									135,082	135,082
Fed. Reimb. Rate: 88.53%		3/1/2012 Rick Somers: Programming new project funds.								Total:	1,177,700

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Tehama County

BRIDGE NO. 00L0004, MC COY RD, OVER DIBBLE CR. Replace 1 lane low water crossing with 2 lane bridge.

Fed Proj: BRLKS-5908(029)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	700,000								700,000
R/W	191,804								191,804
CON								6,000,000	6,000,000
Total	891,804							6,000,000	6,891,804

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	729,804							5,311,800	6,041,604
Local Match	162,000							688,200	850,200
LSSRP Bond									
Local AC									
Total	891,804							6,000,000	6,891,804

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	560,000								560,000
Local Match	140,000								140,000
LSSRP Bond									
Local AC									
Total	700,000								700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
975	HBP	PE	44,000	-44,000							
	Local Match		11,000	-11,000							
Fed. Reimb. Rate: 80.00%		10/19/2011 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey.								Total:	
975	HBP	PE	-44,000	44,000							
	Local Match		-11,000	11,000							
Fed. Reimb. Rate: 80.00%		9/28/2011 Heidi Borders: http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html								Total:	
975	HBP	PE	44,000								44,000
	Local Match		11,000								11,000
Fed. Reimb. Rate: 80.00%		9/8/2011 Rick Somers: Post-Programming additional PE funds to match another STIP allocation of $11k.								Total:	55,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
975	HBP	PE	227,056								227,056
	Local Match		56,764								56,764
Fed. Reimb. Rate: 80.00%										Total:	283,820
975	HBP	PE	288,944								288,944
	Local Match		72,236								72,236
Fed. Reimb. Rate: 80.00%										Total:	361,180

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	169,804								169,804
Local Match	22,000								22,000
LSSRP Bond									
Local AC									
Total	191,804								191,804

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
975	HBP	R/W	-174								-174
	Local Match		-22								-22
Fed. Reimb. Rate: 88.53%										Total:	-196

12/15/2011 Eric Bost: Fund Line NOT suppressed.
12/12/2011 Eric Bost: Fund Line suppressed.
10/28/2011 Rick Somers: Adjusting R/W prior and 11/12 fund amounts to match actual obligated Prior and pending request R/W Federal HBP funds.

975	HBP	R/W	84,989	-84,989							
	Local Match		11,011	-11,011							
Fed. Reimb. Rate: 88.53%										Total:	

10/19/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey.

975	HBP	R/W	-84,902	84,989							87
	Local Match		-11,000	11,011							11
Fed. Reimb. Rate: 88.53%										Total:	98

9/28/2011 Heidi Borders: http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html

975	HBP	R/W	84,902								84,902
	Local Match		11,000								11,000
Fed. Reimb. Rate: 88.53%										Total:	95,902

9/8/2011 Rick Somers: Post-programming additional Right of Way funds to match another STIP allocation of $11k.

975	HBP	R/W	84,989								84,989
	Local Match		11,011								11,011
Fed. Reimb. Rate: 88.53%										Total:	96,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								5,311,800	5,311,800
Local Match								688,200	688,200
LSSRP Bond									
Local AC									
Total								6,000,000	6,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
975	HBP	CON						-5,311,800		5,311,800	
	Local Match							-688,200		688,200	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
975	HBP	CON					-5,311,800	5,311,800			
	Local Match						-688,200	688,200			
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
975	HBP	CON					5,311,800			-5,311,800	
	Local Match						688,200			-688,200	
Fed. Reimb. Rate: 88.53%		10/2/2014 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
975	HBP	CON								935,470	935,470
	Local Match									121,200	121,200
Fed. Reimb. Rate: 88.53%		10/19/2011 Linda Newton: Updated funding as requested in 2011 Survey.								Total:	1,056,670
975	HBP	CON			-4,376,330					4,376,330	
	Local Match				-567,000					567,000	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
975	HBP	CON		-4,376,330	4,376,330						
	Local Match			-567,000	567,000						
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
975	HBP	CON	-4,376,330	4,376,330							
	Local Match		-567,000	567,000							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
975	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
975	HBP	CON	4,376,330							-4,376,330	
	Local Match		567,000							-567,000	
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
975	HBP	CON								1,016,617	1,016,617
	Local Match									131,713	131,713
Fed. Reimb. Rate: 88.53%			9/26/2008 Rick Somers: Updating funding to match STIP amount.							Total:	1,148,330
975	HBP	CON	-3,359,714							3,359,714	
	Local Match		-435,287							435,287	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
975	HBP	CON	3,359,714								3,359,714
	Local Match		435,287								435,287
Fed. Reimb. Rate: 88.53%										Total:	3,795,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Tehama County

BRIDGE NO. 08C0008, EVERGREEN RD, OVER S FORK COTTONWOOD CREEK, 0.3 MI N BOWMAN RD. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLOZB-5908(025)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	-145,000	1,150,000	405,000						1,410,000
R/W				436,000					436,000
CON								7,575,155	7,575,155
Total	-145,000	1,150,000	405,000	436,000				7,575,155	9,421,155

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	-116,000	920,000	324,000	436,000				7,575,155	9,139,155
Local Match	-29,000	230,000	81,000						282,000
LSSRP Bond									
Local AC									
Total	-145,000	1,150,000	405,000	436,000				7,575,155	9,421,155

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	-116,000	920,000	324,000						1,128,000
Local Match	-29,000	230,000	81,000						282,000
LSSRP Bond									
Local AC									
Total	-145,000	1,150,000	405,000						1,410,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1567	HBP	PE	-460,000	460,000	324,000						324,000
	Local Match		-115,000	115,000	81,000						81,000
Fed. Reimb. Rate: 80.00%		10/7/2013 Kurt Lervold: Reprogram PE as per revised 6d, dated 3/25/13, from County and 2013 Bridge Survey.								Total:	405,000
1567	HBP	PE	-460,000	460,000							
	Local Match		-115,000	115,000							
Fed. Reimb. Rate: 80.00%		8/30/2012 Kurt Lervold: Reprogramming PE funds to FFY12/13 per 2012 bridge survey. Match is STIP funds.								Total:	
1567	HBP	PE	-237,472								-237,472
	Local Match		-59,368								-59,368
Fed. Reimb. Rate: 80.00%		3/23/2011 Rick Somers: Updating PE funding to match current Amendment to 2010 STIP, and to match old STIP allocation from October 2009.								Total:	-296,840

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1567	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			7/7/2010 Jeff Steffan: correction of reimbursement rate 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1567	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/7/2010 Jeff Steffan: correction of reimbursement rate 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1567	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/15/2010 Jeff Steffan: moved PE to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1567	HBP	PE	257,472								257,472
	Local Match		64,368								64,368
Fed. Reimb. Rate: 80.00%			10/15/2009 Reza Fereshtehnejad: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.							Total:	321,840
1567	HBP	PE	144,000								144,000
	Local Match		36,000								36,000
Fed. Reimb. Rate: 80.00%			3/5/2009 Jeff Steffan: Moved and added PE funds at County's request.							Total:	180,000
1567	HBP	PE	640,000								640,000
	Local Match		160,000								160,000
Fed. Reimb. Rate: 80.00%										Total:	800,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				436,000					436,000
Local Match									
LSSRP Bond									
Local AC									
Total				436,000					436,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1567	HBP	R/W			-436,000	436,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1567	HBP	R/W	-436,000		436,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey.							Total:	
1567	HBP	R/W	80								80
	Local Match										
Fed. Reimb. Rate: 100.00%			3/23/2011 Rick Somers: Rounding funding amount to nearest thousand to simplify programming and tracking.							Total:	80
1567	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2010 Jeff Steffan: Moved R/W funds to 11/12 ffy per Co. request per 9/30/10 hbp survey due to NEPA delay. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1567	HBP	R/W	289,370								289,370
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	289,370
1567	HBP	R/W	117,000								117,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	117,000
1567	HBP	R/W	-22,750								-22,750
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/2/2007 Rick Somers: Moved and added RW funds per Agency request.							Total:	-22,750
1567	HBP	R/W	52,300								52,300
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	52,300
1954	HBP	R/W	-75,450								-75,450
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/6/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	-75,450
1954	HBP	R/W	75,450								75,450
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: Add Seismic fair share of RW contribution of overall project.							Total:	75,450

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								7,575,155	7,575,155
Local Match									
LSSRP Bond									
Local AC									
Total								7,575,155	7,575,155

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1567	HBP	CON								-2,204,401	-2,204,401
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Kurt Lervold: Reduce Con estimate by $2,204,401 as per 2013 Bridge Survey and revised 6d, dated 3/25/13, from County.								Total:	-2,204,401
1567	HBP	CON					-3,779,556			3,779,556	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1567	HBP	CON				-3,779,556	3,779,556				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1567	HBP	CON				1,429,556					1,429,556
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2012 Kurt Lervold: Increase Con cost based upon revised 6D, Field Review form, and 2012 bridge survey.								Total:	1,429,556
1567	HBP	CON		-2,350,000		2,350,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.								Total:	
1567	HBP	CON		-6,000,000						6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2011 Reza Fereshtehnejad: Changes should have been on the seismic record.								Total:	
1567	HBP	CON		8,350,000	-8,350,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2011 Rick Somers: Moving funds to 12/13 FY to match STIP programming.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1567	HBP	CON			8,350,000					-8,350,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Jeff Steffan: moved Con funds to 13/14 ffy per Co. request per 9/30/10 hbp survey.								Total:	
1567	HBP	CON			-2,350,000					2,350,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1567	HBP	CON		-2,350,000	2,350,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1567	HBP	CON		2,350,000						-2,350,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
1567	HBP	CON	-2,350,000							2,350,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1567	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1567	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/2/2007 Rick Somers: Moved CON HBP funds per Agency Seismic 10/17/07 schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1567	HBP	CON	2,350,000								2,350,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	2,350,000
1954	HBP	CON					-6,000,000			6,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1954	HBP	CON				-6,000,000	6,000,000				
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1954	HBP	CON		-6,000,000		6,000,000					
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.								Total:	
1954	HBP	CON		6,000,000						-6,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		9/28/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
1954	HBP	CON			-6,000,000					6,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1954	HBP	CON		-6,000,000	6,000,000						
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1954	HBP	CON		6,000,000						-6,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
1954	HBP	CON	-6,000,000							6,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1954	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1954 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%								Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: Moved CON funding per Agency 10/17/07 Seismic schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
1954 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%		6,000,000							6,000,000
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	6,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Tehama County

BRIDGE NO. 08C0037, COLUMBIA AVE, OVER JEWETT CREEK, 0.5 MI N OF SOUTH AVE. Widen lanes & shoulders, upgrade bridge railings. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5908(057)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	148,212	114,272		130,776					393,260
R/W					95,902				95,902
CON								1,386,225	1,386,225
Total	148,212	114,272		130,776	95,902			1,386,225	1,875,387

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	131,212	101,165		115,776	95,902			1,386,225	1,830,280
Local Match	17,000	13,107		15,000					45,107
LSSRP Bond									
Local AC									
Total	148,212	114,272		130,776	95,902			1,386,225	1,875,387

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	131,212	101,165		115,776					348,153
Local Match	17,000	13,107		15,000					45,107
LSSRP Bond									
Local AC									
Total	148,212	114,272		130,776					393,260

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1600	HBP	PE	-154,368	101,165	-115,776	115,776					-53,203
	Local Match		-20,000	13,107	-15,000	15,000					-6,893
Fed. Reimb. Rate: 88.53%			9/26/2012 Kurt Lervold: Revised PE programmed in FFY11/12 from 174,388 to 114,272 and pushed to FFY12/13, and pushed $130,776 PE to FFY14/15 per 2012 bridge survey.							Total:	-60,096
1600	HBP	PE	61,325		115,776						177,101
	Local Match		7,945		15,000						22,945
Fed. Reimb. Rate: 88.53%			2/23/2012 Rick Somers: Updating funding to match actual and future planned obligations per Agency Survey.							Total:	200,046
1600	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/4/2010 Jeff Steffan: Moved PE funds to 11/12 ffy per Co. request per 9/30/10 hbp survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1600	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1600	HBP	PE	46,310								46,310
	Local Match		6,000								6,000
Fed. Reimb. Rate: 88.53%			9/30/2008 Rick Somers: Adding PE funding per agency request. wp							Total:	52,310
1600	HBP	PE	177,945								177,945
	Local Match		23,055								23,055
Fed. Reimb. Rate: 88.53%										Total:	201,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					95,902				95,902
Local Match									
LSSRP Bond									
Local AC									
Total					95,902				95,902

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1600	HBP	R/W				-95,902	95,902				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:	
1600	HBP	R/W				95,902	-95,902				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey.							Total:	
1600	HBP	R/W				-95,902	95,902				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2012 Kurt Lervold: Push $95,902 RW to FFY15/16 to allow time to clear NEPA per 2012 bridge survey.							Total:	
1600	HBP	R/W			-44,000	95,902					51,902
	Local Match										
Fed. Reimb. Rate: 100.00%			2/23/2012 Rick Somers: Updating funding per Agency Survey.							Total:	51,902

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1600	HBP	R/W		-44,000	44,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Heidi Borders: http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html							Total:	
1600	HBP	R/W	-44,000	44,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/4/2010 Jeff Steffan: moved R/W funds to 12/13 ffy per Co. request per 9/30/10 hbp survey.							Total:	
1600	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Moved RW funds out to 10/11 FY to match with STIP FY. wp 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1600	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2007 Rick Somers: Move R/W funds to 9/10 fiscal year to match STIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1600	HBP	R/W	44,000								44,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	44,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,386,225	1,386,225
Local Match									
LSSRP Bond									
Local AC									
Total								1,386,225	1,386,225

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1600	HBP	CON						-1,386,225		1,386,225	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1600	HBP	CON						1,386,225		-1,386,225	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2014 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1600	HBP	CON			-1,386,225					1,386,225	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1600	HBP	CON		-1,386,225	1,386,225						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1600	HBP	CON		1,386,225						-1,386,225	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
1600	HBP	CON								505,225	505,225
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Added additional funding for CON to match with STIP per agency request. wp								Total:	505,225
1600	HBP	CON	-881,000							881,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1600	HBP	CON	881,000								881,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	881,000

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District: 02 County: Tehama

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Tehama County

BRIDGE NO. 08C0043, JELLYS FERRY RD, OVER SACRAMENTO RIVER, 7.2 MI NE OF I-5. Replace 2 lane bridge with 2 lane bridge. High Cost Bridge Project agreement required. Seismic retrofit program contribution.

Fed Proj: BRLSZD-5908(031)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,575,000		1,546,000						4,121,000
R/W			488,000						488,000
CON								28,843,000	28,843,000
Total	2,575,000		2,034,000					28,843,000	33,452,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	2,060,000		1,668,826					25,534,708	29,263,534
Local Match	515,000		357,974					2,333,342	3,206,316
LSSRP Bond			7,200					974,950	982,150
Local AC									
Total	2,575,000		2,034,000					28,843,000	33,452,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	2,060,000		1,236,800						3,296,800
Local Match	515,000		309,200						824,200
LSSRP Bond									
Local AC									
Total	2,575,000		1,546,000						4,121,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1789	HBP	PE		-796,000	1,236,800						440,800
	Local Match			-199,000	309,200						110,200
Fed. Reimb. Rate: 80.00%		10/7/2013 Kurt Levold: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14 as requested in September 2013 Survey.								Total:	551,000
1789	HBP	PE		796,000							796,000
	Local Match			199,000							199,000
Fed. Reimb. Rate: 80.00%		9/27/2012 Kurt Lervold: Add $995K to PE; match is $199K E&P STIP SOF programemd FY12/13 per 2012 bridge survey.								Total:	995,000
1789	HBP	PE	800,000								800,000
	Local Match		200,000								200,000
Fed. Reimb. Rate: 80.00%		8/4/2011 Rick Somers: Increasing PE HBP funds to match STIP allocation of $250k at August 2011 CTC meeting. Updated Exhibit 6-A application is now on file from the Agency. Ok to do post-programming change and obligate additional PE funds.								Total:	1,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1789	HBP	PE	-649,569								-649,569
	Local Match		-162,392								-162,392
Fed. Reimb. Rate: 80.00%			3/24/2011 Rick Somers: Adjusting PE record to match Prior obligations and future funding per STIP Amendment.							Total:	-811,961
1789	HBP	PE	240,000								240,000
	Local Match		60,000								60,000
Fed. Reimb. Rate: 80.00%			10/12/2010 Reza Fereshtehnejad: Additional funds for PE per 2010 survey.							Total:	300,000
1789	HBP	PE	720,000								720,000
	Local Match		180,000								180,000
Fed. Reimb. Rate: 80.00%			10/21/08 Rick Somers: Post Programming change made to move and add HBP funds to match STIP allocation.							Total:	900,000
1789	HBP	PE	-106,431								-106,431
	Local Match		-26,608								-26,608
Fed. Reimb. Rate: 80.00%			Funds shifted from 8C-43 PE 06/07 year to 8C-167 CON 06/07 to authorize Construction for 8C-167.							Total:	-133,039
1789	HBP	PE	960,000								960,000
	Local Match		240,000								240,000
Fed. Reimb. Rate: 80.00%										Total:	1,200,000
1958	HBP	PE	96,000								96,000
	Local Match		24,000								24,000
Fed. Reimb. Rate: 80.00%										Total:	120,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			432,026						432,026
Local Match			48,774						48,774
LSSRP Bond			7,200						7,200
Local AC									
Total			488,000						488,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1789	HBP	R/W		55,570	206,651						262,221
	Local Match			7,200	26,774						33,974
Fed. Reimb. Rate: 88.53%			10/7/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14 as requested in September 2013 Survey.							Total:	296,195
1789	HBP	R/W		-169,805	169,805						
	Local Match			-22,000	22,000						
Fed. Reimb. Rate: 88.53%			9/27/2012 Kurt Lervold: Move RW to FFY13/14 per 2012 bridge survey.							Total:	

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District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1789	HBP	R/W		9,743							9,743
	Local Match			1,262							1,262
Fed. Reimb. Rate: 88.53%			2/24/2012 Rick Somers: Adjusting funding per Agency Survey.							Total:	11,005
1789	HBP	R/W	-104,492	104,492							
	Local Match		-13,538	13,538							
Fed. Reimb. Rate: 88.53%			3/24/2011 Rick Somers: Moving RW funds to 12/13 FY per Agency request and to match STIP Amendment.							Total:	
1789	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1789	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1789	HBP	R/W	75,073								75,073
	Local Match		9,727								9,727
Fed. Reimb. Rate: 88.53%			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule and cost change per LA ODIS data.							Total:	84,800
1789	HBP	R/W	-55,570								-55,570
	Local Match		-7,200								-7,200
Fed. Reimb. Rate: 88.53%			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2007 Rick Somers: Move R/W funds to 9/10 fiscal year to fit NEPA schedule.							Total:	-62,770
1789	HBP	R/W	84,989								84,989
	Local Match		11,011								11,011
Fed. Reimb. Rate: 88.53%			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	96,000
1958	HBP	R/W		-55,570	55,570						
	LSSRP Bond			-7,200	7,200						
Fed. Reimb. Rate: 88.53%			7/15/2014 Reza Fereshtehnejad: Bond Funds approved. 10/22/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.							Total:	

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District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1958	HBP	R/W	-55,570	55,570							
	LSSRP Bond		-7,200	7,200							
Fed. Reimb. Rate: 88.53%										Total:	

7/15/2014 Reza Fereshtehnejad: Bond Funds approved.
3/24/2011 Rick Somers: RW funds moved from 11/12 to 12/13 at request of Agency to match STIP Amendment.

1958	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

7/15/2014 Reza Fereshtehnejad: Bond Funds approved.
10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

1958	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

7/15/2014 Reza Fereshtehnejad: Bond Funds approved.
9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

1958	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

9/14/2010 Reza Fereshtehnejad: Bond Funds approved.
9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

1958	HBP	R/W	55,570								55,570
	LSSRP Bond		7,200								7,200
Fed. Reimb. Rate: 88.53%										Total:	62,770

9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds.
11/2/2007 Rick Somers: RW Seismic fair share contribution of overall project.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								25,534,708	25,534,708
Local Match								2,333,342	2,333,342
LSSRP Bond								974,950	974,950
Local AC									
Total								28,843,000	28,843,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1789	HBP	CON				-18,009,658				18,009,658	
	Local Match					-2,333,342				2,333,342	
Fed. Reimb. Rate: 88.53%		10/11/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond as required by the high cost policy. A high cost agreement is needed before funds can be moved to fundable element.								Total:	
1789	HBP	CON				18,009,658				-14,017,840	3,991,818
	Local Match					2,333,342				-1,816,160	517,182
Fed. Reimb. Rate: 88.53%		10/7/2013 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15 as requested in 2013 Bridge Survey. Subject to High Cost Policy: Needs funding agreement.								Total:	4,509,000
1789	HBP	CON								2,315,945	2,315,945
	Local Match									300,055	300,055
Fed. Reimb. Rate: 88.53%		12/9/2011 Rick Somers: Additional CON funds programmed in Beyond to match updated Exhibit 6-A approved 11/21/2011.								Total:	2,616,000
1789	HBP	CON			-11,701,895					11,701,895	
	Local Match				-1,516,105					1,516,105	
Fed. Reimb. Rate: 88.53%		8/24/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.								Total:	
1789	HBP	CON		-3,526,106	11,701,895						8,175,790
	Local Match			-456,844	1,516,105						1,059,260
Fed. Reimb. Rate: 88.53%		3/24/2011 Rick Somers: Moving CON funds to 13/14 FY per Agency request and to match STIP Amendment.								Total:	9,235,050
1789	HBP	CON	-3,526,106	3,526,106							
	Local Match		-456,844	456,844							
Fed. Reimb. Rate: 88.53%		9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1789	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1789	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								
1789	HBP	CON	-457,744								-457,744
	Local Match		-59,306								-59,306
Fed. Reimb. Rate: 88.53%										Total:	-517,050
			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								
1789	HBP	CON	3,983,850								3,983,850
	Local Match		516,150								516,150
Fed. Reimb. Rate: 88.53%										Total:	4,500,000
			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								
1958	HBP	CON				-7,525,050				7,525,050	
	LSSRP Bond					-974,950				974,950	
Fed. Reimb. Rate: 88.53%										Total:	
			10/11/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2013 Survey.								
1958	HBP	CON				7,525,050				-7,525,050	
	LSSRP Bond					974,950				-974,950	
Fed. Reimb. Rate: 88.53%										Total:	
			10/7/2013 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. Subject to High Cost Policy: Needs funding agreement.								
1958	HBP	CON			-7,525,050					7,525,050	
	LSSRP Bond				-974,950					974,950	
Fed. Reimb. Rate: 88.53%										Total:	
			8/24/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.								
1958	HBP	CON		-7,525,050	7,525,050						
	LSSRP Bond			-974,950	974,950						
Fed. Reimb. Rate: 88.53%										Total:	
			3/24/2011 Rick Somers: Moving CON funds to 13/14 FY at request of Agency to match STIP Amendment.								
1958	HBP	CON	-7,525,050	7,525,050							
	LSSRP Bond		-974,950	974,950							
Fed. Reimb. Rate: 88.53%										Total:	
			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1958	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1958	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1958	HBP	CON	7,525,050								7,525,050
	LSSRP Bond		974,950								974,950
Fed. Reimb. Rate: 88.53%		9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	8,500,000

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District: 02 County: Tehama

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Tehama County

BRIDGE NO. 08C0068, REEDS CREEK ROAD, OVER PINE CREEK, 0.3 MI W WILDER RD. Replace two lane bridge with two lane bridge.
9/27/2012: Toll credits used for CON. Toll Credit eligible - see commetns.

Fed Proj: BRLO-5908(055)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	366,172								366,172
R/W	52,310								52,310
CON						1,676,702			1,676,702
Total	418,482					1,676,702			2,095,184

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	370,482					1,676,702			2,047,184
Local Match	48,000								48,000
LSSRP Bond									
Local AC									
Total	418,482					1,676,702			2,095,184

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	324,172								324,172
Local Match	42,000								42,000
LSSRP Bond									
Local AC									
Total	366,172								366,172

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1484	HBP	PE	-169,804								-169,804
	Local Match		-22,000								-22,000
Fed. Reimb. Rate: 88.53%			9/27/2012 Kurt Lervold: Unprogram $191,804 PE because it is not needed. PE|PS&E allocation of $22K will be used to match remaining available PE federal dollars as of 4/12/2012 - see finance letter. ($22K PS&E was allocated 1/20/2011).							Total:	-191,804
1484	HBP	PE	169,804								169,804
	Local Match		22,000								22,000
Fed. Reimb. Rate: 88.53%			2/24/2012 Rick Somers: Updating funding to allow post-prog obligation of PS&E funds to match 2011 STIP allocation.							Total:	191,804
1484	HBP	PE	115,772								115,772
	Local Match		15,000								15,000
Fed. Reimb. Rate: 88.53%			9/30/2008 Rick Somers: Updated PE funding to match STIP per agency request. wp							Total:	130,772

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District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1484	HBP	PE	208,400								208,400
	Local Match		27,000								27,000
Fed. Reimb. Rate: 88.53%										Total:	235,400

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	46,310								46,310
Local Match	6,000								6,000
LSSRP Bond									
Local AC									
Total	52,310								52,310

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1484	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

1484	HBP	R/W	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53%										Total:	10

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/30/2008 Rick Somers: Moved out RW to 09/10 FY to match STIP (increased by $10.00). wp

1484	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/25/2007 Rick Somers: Moved R/W to 8/9 fiscal year to match STIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

1484	HBP	R/W	46,301								46,301
	Local Match		5,999								5,999
Fed. Reimb. Rate: 88.53%										Total:	52,300

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

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District: 02 County: Tehama

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						1,676,702			1,676,702
Local Match									
LSSRP Bond									
Local AC									
Total						1,676,702			1,676,702

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1484	HBP	CON					-1,676,702	1,676,702			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1484	HBP	CON				-1,676,702	1,676,702				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1484	HBP	CON				1,676,702		-1,676,702			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2014 Kurt Lervold: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey.								Total:	
1484	HBP	CON					-1,676,702	1,676,702			
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1484	HBP	CON				-1,676,702	1,676,702				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1484	HBP	CON			-1,676,702	1,676,702					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1484	HBP	CON			1,676,702				-1,676,702		
	Local Match										
Fed. Reimb. Rate: 100.00%		2/14/2014 Kurt Lervold: Con moved to FFY13/14.; County will be ready to advertise in August 2014. kl								Total:	

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District: 02 County: Tehama

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1484 HBP CON						-1,676,702	1,676,702		
Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
1484 HBP CON					-1,676,702	1,676,702			
Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
1484 HBP CON				-1,676,702	1,676,702				
Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
1484 HBP CON			-1,676,702	1,676,702					
Local Match									
Fed. Reimb. Rate: 100.00%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
1484 HBP CON			1,676,702					-1,676,702	
Local Match									
Fed. Reimb. Rate: 100.00%	10/2/2013 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:
1484 HBP CON					-1,676,702			1,676,702	
Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:
1484 HBP CON				-1,676,702	1,676,702				
Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
1484 HBP CON			-1,676,702	1,676,702					
Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
1484 HBP CON		-1,676,702	1,676,702						
Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:

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District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1484 HBP Local Match	CON			1,676,702						-1,676,702	
Fed. Reimb. Rate: 100.00%		9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Heidi Borders: Update per survey.								Total:	
1484 HBP Local Match	CON				-1,676,702					1,676,702	
Fed. Reimb. Rate: 100.00%		9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1484 HBP Local Match	CON			-1,676,702	1,676,702						
Fed. Reimb. Rate: 100.00%		9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1484 HBP Local Match	CON		-1,676,702	1,676,702							
Fed. Reimb. Rate: 100.00%		9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1484 HBP Local Match	CON		1,676,702							-1,676,702	
Fed. Reimb. Rate: 100.00%		9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/4/2010 Jeff Steffan: moved Con funds to 11/12 ffy per Co. request per 9/30/10 hbp survey.								Total:	
1484 HBP Local Match	CON				-1,676,702					1,676,702	
Fed. Reimb. Rate: 100.00%		9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1484 HBP Local Match	CON			-1,676,702	1,676,702						
Fed. Reimb. Rate: 100.00%		9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1484 HBP Local Match	CON		-1,676,702	1,676,702							
Fed. Reimb. Rate: 100.00%		9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	

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District: 02 County: Tehama

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1484 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	
9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
1484 HBP CON	1,676,702							-1,676,702	
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	
9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.									
1484 HBP CON								116,109	116,109
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	116,109
9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2008 Wendy Paquin: CON fund adjustment to match agency cost change.									
1484 HBP CON								312,118	312,118
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	312,118
9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Increased funds to match STIP (10/11 FY). wp									
1484 HBP CON	-1,248,475							1,248,475	
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	
9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									
1484 HBP CON	184,475								184,475
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	184,475
9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2007 Ian Howat: Additional funds to match updated Engineer's Estimate 10/11/2007									

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Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1484	HBP	CON	1,064,000								1,064,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,064,000

9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits).
10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

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District: 02 County: Tehama

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Tehama County

BRIDGE NO. 08C0110, OLD HWY 99 W, OVER THOMES CREEK, 3.7 MI N SOLANO ST. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5908(070)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	784,656	505,667							1,290,323
R/W									
CON			8,306,375						8,306,375
Total	784,656	505,667	8,306,375						9,596,698

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	694,656	447,667	7,353,634						8,495,957
Local Match	90,000	58,000	952,741						1,100,741
LSSRP Bond									
Local AC									
Total	784,656	505,667	8,306,375						9,596,698

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	694,656	447,667							1,142,323
Local Match	90,000	58,000							148,000
LSSRP Bond									
Local AC									
Total	784,656	505,667							1,290,323

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3251	HBP	PE	-447,667	447,667							
	Local Match		-58,000	58,000							
Fed. Reimb. Rate: 88.53%			9/27/2012 Kurt Lervold: Push $505,667 PE to FFY12/13 per 2012 bridge survey.							Total:	
3251	HBP	PE	169,803								169,803
	Local Match		22,000								22,000
Fed. Reimb. Rate: 88.53%			1/26/2012 Rick Somers: Adjusting PE funding to match current obligation and next request.							Total:	191,803
3251	HBP	PE	90,982								90,982
	Local Match		11,788								11,788
Fed. Reimb. Rate: 88.53%			9/30/2008 Rick Somers: Updated PE funding to match STIP in 10/11 FY and to move 6/7 funds (per FADS) to prior. wp							Total:	102,770

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3251	HBP	PE	881,537								881,537
	Local Match		114,213								114,213
Fed. Reimb. Rate: 88.53%										Total:	995,750

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3251	HBP	R/W			-46,310						-46,310
	Local Match				-6,000						-6,000
Fed. Reimb. Rate: 88.53%		2/14/2014 Kurt Lervold: County will not request RW authorization because minimal work to cert RW. Utility relo at utility company expense; no parcels to acquire.								Total:	-52,310
3251	HBP	R/W		-46,310	46,310						
	Local Match			-6,000	6,000						
Fed. Reimb. Rate: 88.53%		9/27/2012 Kurt Lervold: Push $52,310 RW to FFY13/14 per 2012 bridge survey.								Total:	
3251	HBP	R/W	-46,310	46,310							
	Local Match		-6,000	6,000							
Fed. Reimb. Rate: 88.53%		2/24/2012 Rick Somers: Adjust funding per Agency Survey.								Total:	
3251	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/30/2008 Rick Somers: Moved out RW funding to 11/12 FY per agency request. wp 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3251	HBP	R/W	46,310								46,310
	Local Match		6,000								6,000
Fed. Reimb. Rate: 88.53%										Total:	52,310

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			7,353,634						7,353,634
Local Match			952,741						952,741
LSSRP Bond									
Local AC									
Total			8,306,375						8,306,375

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3251	HBP	CON			7,353,634	-9,427,648					-2,074,014
	Local Match				952,741	-1,221,452					-268,711
Fed. Reimb. Rate: 88.53%		7/17/2014 Kurt Lervold: Per engineer's estimate at Con RFA, total Con is $8,306,375 which is less than programmed, and the County is advancing the project under EPSP from FFY14/15 to 13/14. Therefore, Con programmed amount is adjusted downward by $2,342,725 to $8,306,375.								Total:	-2,342,725
3251	HBP	CON			-9,427,648	9,427,648					
	Local Match				-1,221,452	1,221,452					
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3251	HBP	CON			9,427,648				-9,427,648		
	Local Match				1,221,452				-1,221,452		
Fed. Reimb. Rate: 88.53%		2/14/2014 Kurt Lervold: County will be ready to advertise within 6 months; STIP match programmed FY13/14. RW cert target date end of March 2014 with Con RFA to follow shortly thereafter.								Total:	
3251	HBP	CON						-9,427,648	9,427,648		
	Local Match							-1,221,452	1,221,452		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3251	HBP	CON					-9,427,648	9,427,648			
	Local Match						-1,221,452	1,221,452			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3251	HBP	CON				-9,427,648	9,427,648				
	Local Match					-1,221,452	1,221,452				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3251	HBP	CON			-9,427,648	9,427,648					
	Local Match				-1,221,452	1,221,452					
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3251	HBP	CON			9,427,648					-9,427,648	
	Local Match				1,221,452					-1,221,452	
Fed. Reimb. Rate: 88.53%		10/2/2013 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:	
3251	HBP	CON					-9,427,648			9,427,648	
	Local Match						-1,221,452			1,221,452	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3251	HBP	CON				-9,427,648	9,427,648				
	Local Match					-1,221,452	1,221,452				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3251	HBP	CON			-5,950,378	9,427,648					3,477,270
	Local Match				-770,935	1,221,452					450,517
Fed. Reimb. Rate: 88.53%		9/27/2012 Kurt Lervold: Push Con to FFY14/15 and increase Con by $3,927,787 to $10,649,100 per revised 6D received June 2012 and 2012 bridge survey.								Total:	3,927,787
3251	HBP	CON			-4,037,226						-4,037,226
	Local Match				-523,065						-523,065
Fed. Reimb. Rate: 88.53%		4/9/2012 Rick Somers: Changing CON programming to match latest Exhibit 6-D received during post-prog auth of funds for PE.								Total:	-4,560,291
3251	HBP	CON			822,978						822,978
	Local Match				106,626						106,626
Fed. Reimb. Rate: 88.53%		2/24/2012 Rick Somers: Adjust funding per Agency Survey and programmed match.								Total:	929,604
3251	HBP	CON			3,576,507						3,576,507
	Local Match				463,374						463,374
Fed. Reimb. Rate: 88.53%		9/28/2011 Heidi Borders: Update per survey.								Total:	4,039,881
3251	HBP	CON		-5,588,119	5,588,119						
	Local Match			-724,000	724,000						
Fed. Reimb. Rate: 88.53%		10/4/2010 Jeff Steffan: Moved Con funds to 13/14 per Co. request per 9/30/10 hbp survey.								Total:	
3251	HBP	CON		5,588,119						-5,588,119	
	Local Match			724,000						-724,000	
Fed. Reimb. Rate: 88.53%		10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
3251	HBP	CON								509,415	509,415
	Local Match									66,000	66,000
Fed. Reimb. Rate: 88.53%		9/30/2008 Rick Somers: Increased CON funding to match 12/13 FY STIP. wp								Total:	575,415

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3251	HBP	CON	-5,078,704							5,078,704	
	Local Match		-658,000							658,000	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3251	HBP	CON	5,078,704								5,078,704
	Local Match		658,000								658,000
Fed. Reimb. Rate: 88.53%										Total:	5,736,704

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Tehama County

BRIDGE NO. 08C0218, ON KIRKWOOD ROAD OVER JEWETT CREEK, 0.3 MI S OF FIG LANE. Widen lanes & shoulders, upgrade bridge railings.

Fed Proj: BRLO-5908(056)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	322,880			130,776					453,656
R/W					52,310				52,310
CON								2,310,375	2,310,375
Total	322,880			130,776	52,310			2,310,375	2,816,341

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	285,846			115,776	46,310			2,045,375	2,493,307
Local Match	37,034			15,000	6,000			265,000	323,034
LSSRP Bond									
Local AC									
Total	322,880			130,776	52,310			2,310,375	2,816,341

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	285,846			115,776					401,622
Local Match	37,034			15,000					52,034
LSSRP Bond									
Local AC									
Total	322,880			130,776					453,656

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1604	HBP	PE	-61,482		-115,776	115,776					-61,482
	Local Match		-7,966		-15,000	15,000					-7,966
Fed. Reimb. Rate: 88.53%			9/27/2012 Kurt Lervold: Revise "Prior" column to agree with e-76. And adjust PE based upon 2012 bridge survey as follows: unprogram $174,368 and push $130,776 to FFY14/15. County will apply recent $20K E&P allocation (bridge match) to remaining Fed PE funds already obligated, and therefore, does not need additional Federal PE funds - see finance letter.							Total:	-69,448
1604	HBP	PE	-30,872		115,776						84,904
	Local Match		-4,000		15,000						11,000
Fed. Reimb. Rate: 88.53%			2/24/2012 Rick Somers: Adjust funding per Agency Survey and match programming.							Total:	95,904
1604	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1604	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/30/2008 Rick Somers: Moved PE funding out to 09/10 FY to match with STIP. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1604	HBP	PE	378,200								378,200
	Local Match		49,000								49,000
Fed. Reimb. Rate: 88.53%										Total:	427,200

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					46,310				46,310
Local Match					6,000				6,000
LSSRP Bond									
Local AC									
Total					52,310				52,310

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1604	HBP	R/W				-46,310	46,310				
	Local Match					-6,000	6,000				
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
1604	HBP	R/W				46,310	-46,310				
	Local Match					6,000	-6,000				
Fed. Reimb. Rate: 88.53%		10/2/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey.								Total:	
1604	HBP	R/W				-46,310	46,310				
	Local Match					-6,000	6,000				
Fed. Reimb. Rate: 88.53%		9/27/2012 Kurt Lervold: Push $52,410 RW to FFY15/16 to allow time to clear NEPA per 2012 bridge survey.								Total:	
1604	HBP	R/W			-38,953	46,310					7,357
	Local Match				-5,047	6,000					953
Fed. Reimb. Rate: 88.53%		2/24/2012 Rick Somers: Adjust funding per Agency Survey and match programming.								Total:	8,310
1604	HBP	R/W		-38,953	38,953						
	Local Match			-5,047	5,047						
Fed. Reimb. Rate: 88.53%		9/28/2011 Heidi Borders: Update per survey.								Total:	
1604	HBP	R/W	-38,953	38,953							
	Local Match		-5,047	5,047							
Fed. Reimb. Rate: 88.53%		10/4/2010 Jeff Steffan: moved RW funds to 12/13 ffy per Co. request per 9/30/10 hbp survey.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1604	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1604	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2007 Rick Somers: Move R/W to 9/10 fiscal year to match STIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1604	HBP	R/W	38,953								38,953
	Local Match		5,047								5,047
Fed. Reimb. Rate: 88.53%			10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	44,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,045,375	2,045,375
Local Match								265,000	265,000
LSSRP Bond									
Local AC									
Total								2,310,375	2,310,375

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1604	HBP	CON						-2,045,375		2,045,375	
	Local Match							-265,000		265,000	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1604	HBP	CON						2,045,375		-2,045,375	
	Local Match							265,000		-265,000	
Fed. Reimb. Rate: 88.53%			10/2/2014 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
1604	HBP	CON			-2,045,375					2,045,375	
	Local Match				-265,000					265,000	
Fed. Reimb. Rate: 88.53%			10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1604	HBP	CON		-2,045,375	2,045,375						
	Local Match			-265,000	265,000						
Fed. Reimb. Rate: 88.53%		10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1604	HBP	CON		2,045,375						-2,045,375	
	Local Match			265,000						-265,000	
Fed. Reimb. Rate: 88.53%		10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
1604	HBP	CON								339,402	339,402
	Local Match									43,973	43,973
Fed. Reimb. Rate: 88.53%		10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Increased CON funds to match STIP. wp								Total:	383,375
1604	HBP	CON	-1,705,973							1,705,973	
	Local Match		-221,027							221,027	
Fed. Reimb. Rate: 88.53%		10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1604	HBP	CON	1,705,973								1,705,973
	Local Match		221,027								221,027
Fed. Reimb. Rate: 88.53%		10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,927,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Tehama County

PM00018, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BRLS-5908(081)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000	40,000		30,000					170,000
R/W									
CON				2,120,000					2,120,000
Total	100,000	40,000		2,150,000					2,290,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	88,530	35,412		1,903,395					2,027,337
Local Match	11,470	4,588		246,605				0	262,663
LSSRP Bond									
Local AC									
Total	100,000	40,000		2,150,000					2,290,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	88,530	35,412		26,559					150,501
Local Match	11,470	4,588		3,441					19,499
LSSRP Bond									
Local AC									
Total	100,000	40,000		30,000					170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3386	HBP	PE				26,559					26,559
	Local Match					3,441					3,441
Fed. Reimb. Rate: 88.53%			10/15/2013 Kurt Lervold: Add $30K to PE for developing future BPMP per 2013 Bridge Survey and updated 2013 BPMP list of projects.							Total:	30,000
3386	HBP	PE	-35,412	35,412							
	Local Match		-4,588	4,588							
Fed. Reimb. Rate: 88.53%			9/28/2012 Kurt Lervold: PUsh $40K PE to FFY12/13 per 2012 brige survey.							Total:	
3386	HBP	PE	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%			3/1/2012 Rick Somers: Adding PE funds for PM Plan preparation per new BPMP list.							Total:	40,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3386	HBP	PE	-353,925								-353,925
	Local Match		-45,855								-45,855
Fed. Reimb. Rate: 88.53%		2/24/2009 Ian Howat: Adjust PE per County request for authorization								Total:	-399,780
3386	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/30/2008 Rick Somers: Adjusted PE funding per agency request. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3386	HBP	PE	442,455								442,455
	Local Match		57,325								57,325
Fed. Reimb. Rate: 88.53%		12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	499,780

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				1,876,836					1,876,836
Local Match				243,164				0	243,164
LSSRP Bond									
Local AC									
Total				2,120,000					2,120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3386	HBP	CON				-2,178					-2,178
	Local Match					-282					-282
Fed. Reimb. Rate: 88.53%		10/2/2014 Kurt Lervold: Adjust Con to agree with latest, updated BPMP LIst as of 2014 Bridge Survey exercise.								Total:	-2,460
3386	HBP	CON				581,294					581,294
	Local Match					75,313					75,313
Fed. Reimb. Rate: 88.53%		10/15/2013 Kurt Lervold: Increase Con by $656,607 in FFY14/15 based upon 2013 Bridge Survey and updated 2013 BPMP list of projects.								Total:	656,607
3386	HBP	CON		-1,109,874		1,297,720					187,846
	Local Match			-143,796		168,133					24,337
Fed. Reimb. Rate: 88.53%		9/28/2012 Kurt Lervold: Increase programmed amount for Con by $212,183 (from $1,253,670 to $1,465,853) and push Con to FFY14/15 per 2012 bridge survey. Match is STIP funds.								Total:	212,183
3386	HBP	CON		71,949							71,949
	Local Match			9,322							9,322
Fed. Reimb. Rate: 88.53%		2/24/2012 Rick Somers: Funding update per Agency Survey pending HQ DLA acceptance of 2011/2012 BPMP List.								Total:	81,271

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3386	HBP	CON	-1,037,925	1,037,925							
	Local Match		-134,474	134,474							
Fed. Reimb. Rate: 88.53%	9/28/2011 Heidi Borders: Update per survey.									Total:	
3386	HBP	CON	-540,716								-540,716
	Local Match		-70,056								-70,056
Fed. Reimb. Rate: 88.53%	3/10/2011 Linda Newton: Revise Construction funding to match revised BPMP.									Total:	-610,772
3386	HBP	CON	1,578,641							-1,578,641	
	Local Match		204,530							-204,530	
Fed. Reimb. Rate: 88.53%	10/4/2010 Jeff Steffan: Moved Con funds to 11/12 ffy per Co. request per 9/30/10 hbp survey.									Total:	
3386	HBP	CON			-1,578,641					1,578,641	
	Local Match				-204,530					204,530	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	
3386	HBP	CON		-1,578,641	1,578,641						
	Local Match			-204,530	204,530						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	
3386	HBP	CON	-1,578,641	1,578,641							
	Local Match		-204,530	204,530							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
3386	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
3386	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
3386	HBP	CON	1,578,641							-1,224,716	353,925
	Local Match		204,530							-158,675	45,855
Fed. Reimb. Rate: 88.53%	2/24/2009 Ian Howat: Adjust Const per County's request.									Total:	399,780
3386	HBP	CON								3,586	3,586
	Local Match									465	465
Fed. Reimb. Rate: 88.53%	9/30/2008 Rick Somers: Added funding to CON per agency request. wp									Total:	4,051

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3386	HBP	CON								1,221,130	1,221,130
	Local Match									158,210	158,210
Fed. Reimb. Rate: 88.53%		12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	1,379,340

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Trinity County

BRIDGE NO. 05C0036, LORENZ STREET OVER MIDDLE WEAVER CREEK, 100 FT S OF S.R. 299. Replace 1-lane bridge with 2-lane bridge. 10/1/2014: Toll credits used for PE, R/W & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					400,000				400,000
R/W							100,000		100,000
CON								2,240,000	2,240,000
Total					400,000		100,000	2,240,000	2,740,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					400,000		100,000	2,240,000	2,740,000
Local Match									
LSSRP Bond									
Local AC									
Total					400,000		100,000	2,240,000	2,740,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					400,000				400,000
Local Match									
LSSRP Bond									
Local AC									
Total					400,000				400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4225	HBP	PE				-400,000	400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.							Total:	
4225	HBP	PE				400,000					400,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/30/2014 Jan Meyer: New project. PE entered in FFY 14/15 per Sept 2014 survey. Feasbility Study to be performed to determine if rehab or replacement. Agency requests Toll Credit on PE.							Total:	400,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4225	HBP	R/W							100,000		100,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).
9/30/2014 Jan Meyer: New project. RW entered in FFY 16/17 per Sept 2014 survey & 6A Application. Agency requests Toll Credit on RW.

Total: 100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,240,000	2,240,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,240,000	2,240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4225	HBP	CON							-2,240,000	2,240,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/16/2014 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in bridge app (6-A) during the September 2014 Survey.

Total:

4225	HBP	CON							2,240,000		2,240,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).
10/1/2014Jan Meyer: New project. CON entered in FFY 17/18 per Sept 2014 survey & 6A Application. Agency requests Toll Credit on CON.

Total: 2,240,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Trinity County

BRIDGE NO. 05C0048, COFFEE CREEK ROAD OVER COFFEE CREEK, 13.1 MI W OF STATE RTE 3. Replace one lane bridge with two lane bridge. 2/14/2012: Toll Credits programmed for PE & CON. 9/18/2014: Toll credits used for R/W.

Fed Proj: BRLO-5905(095)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		100,000			400,000				500,000
R/W							100,000		100,000
CON									
Total		100,000			400,000		100,000		600,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		100,000			400,000		100,000		600,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000			400,000		100,000		600,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		100,000			400,000				500,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000			400,000				500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3903	HBP	PE				-400,000	400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:	
3903	HBP	PE				400,000					400,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2014 Jan Meyer: More PE funding added for FFY 14/15 per Sept 2014 survey.							Total:	400,000
3903	HBP	PE	-100,000	100,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2014 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 3/12/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. New project not in previous program list. Need to have funds in correct year for FTIP programming.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3903	HBP	PE	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/14/2012 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 2/9/2012 Heidi Borders: New minimal bridge rehabilitation application approved.								Total:	100,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3903	HBP	R/W							100,000		100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Jan Meyer: RW funding added for FFY 17/18 per Sept 2014 survey.								Total:	100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3903	HBP	CON								-100,000	-100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Jan Meyer: CON deleted per Sept 2014 survey.								Total:	-100,000
3903	HBP	CON								100,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/14/2012 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 2/9/2012 Heidi Borders: New minimal bridge rehabilitation application approved.								Total:	100,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Trinity County

BRIDGE NO. 05C0061, RAMSHORN ROAD OVER MUMBO CREEK, 9.6 MI EAST OF S.R. 3. Replace one lane bridge with two lane bridge.
9/27/2011: Toll credits used for PE.

Fed Proj: BRLO-5905(091)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		180,000							180,000
R/W									
CON									
Total		180,000							180,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		180,000							180,000
Local Match									
LSSRP Bond									
Local AC									
Total		180,000							180,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		180,000							180,000
Local Match									
LSSRP Bond									
Local AC									
Total		180,000							180,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3604	HBP	PE	-180,000	180,000							
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/27/2011 Heidi Borders: Programming update per survey.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3604	HBP	PE	180,000								180,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
8/30/2010 Heidi Borders: New bridge application approved.

Total: 180,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3604	HBP	R/W								-25,000	-25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Jan Meyer: Per agency project to be taken over by Central Federal Lands. RW deleted per Sept 2014 survey.								Total:	-25,000
3604	HBP	R/W								25,000	25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2010 Heidi Borders: New bridge application approved.								Total:	25,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3604	HBP	CON								-1,008,000	-1,008,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Jan Meyer: Per agency project to be taken over by Central Federal Lands. CON deleted per Sept 2014 survey.								Total:	-1,008,000
3604	HBP	CON								1,008,000	1,008,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2010 Heidi Borders: New bridge application approved.								Total:	1,008,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Trinity County

BRIDGE NO. 05C0086, WILDWOOD ROAD, OVER HAYFORK CREEK, 2.7 MI N/O SR 36. Replace one lane bridge with two lane bridge.

Fed Proj: BRLS-5905(071)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	493,250		205,269						698,519
R/W		75,000	81,000						156,000
CON			4,121,000						4,121,000
Total	493,250	75,000	4,407,269						4,975,519

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	436,674	66,398	253,434	3,648,321					4,404,827
Local Match	56,576	8,603	505,514					0	570,692
LSSRP Bond									
Local AC			3,648,321	-3,648,321					
Total	493,250	75,000	4,407,269						4,975,519

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	436,674		181,725						618,399
Local Match	56,576		23,544						80,120
LSSRP Bond									
Local AC									
Total	493,250		205,269						698,519

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3312	HBP	PE	-74,120								-74,120
	Local Match		-9,603								-9,603
Fed. Reimb. Rate: 88.53%			9/29/2014 Jan Meyer: Adjusted Prior funding line to match actual PE authorization.							Total:	-83,723
3312	HBP	PE	74,120		181,725						255,845
	Local Match		9,603		23,544						33,147
Fed. Reimb. Rate: 88.53%			10/3/2013 Kurt Lervold: Reprogram PE based upon revised 6A and 2013 Bridge Survey.							Total:	288,992
3312	HBP	PE	74,120								74,120
	Local Match		9,603								9,603
Fed. Reimb. Rate: 88.53%			8/4/2011 Heidi Borders: PE cost increase to address extended environmental.							Total:	83,723

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3312	HBP	PE	362,554								362,554
	Local Match		46,973								46,973
Fed. Reimb. Rate: 88.53%		New project added to Bridge Program. PE to be funded in next list.								Total:	409,527

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		66,398	71,709						138,107
Local Match		8,603	9,291						17,893
LSSRP Bond									
Local AC									
Total		75,000	81,000						156,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3312	HBP	R/W			-885						-885
	Local Match				-115						-115
Fed. Reimb. Rate: 88.53%		9/29/2014 Jan Meyer: Adjusted RW fund line to match actual authorization.								Total:	-1,000
3312	HBP	R/W			72,595						72,595
	Local Match				9,405						9,405
Fed. Reimb. Rate: 88.53%		8/4/2014 Kurt Lervold: Program RW funds for Utility Relocation, which was approved by Specific Authorization (LAPM Exh 14-C) by District RW Utility Coordinator, Mike Frietas, on 7/31/2014, and add'l RW support. This is a "post programming" change in FFY13/14 for $82K: $29K add'l RW Supp + $8K Util relo admin + $45K Util Relo work. Add'l RW support needed due to project complexity and add'l technical review & coordination per cover letter - see e-docs. RFA package for Utility Relo is complete and ready for submittal.								Total:	82,000
3312	HBP	R/W	-66,398	66,398							
	Local Match		-8,603	8,603							
Fed. Reimb. Rate: 88.53%		9/28/2012 Kurt Lervold: Push $75K RW total costs to FFY12/13 per 2012 bridge survey.								Total:	
3312	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/15/2009 Jeff Steffan: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3312	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/13/2009 Heidi Borders: Agency requested that R/W be moved out to 10/11.hb 03/18/09:Bridge Inspection Report dated 09/18/2008 supports change in scope to replacement. hb 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3312	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%		New project. RW amount revised per Agency finance letter dated 8/7/2007.								Total:	75,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				3,648,321					3,648,321
Local Match			472,679					0	472,679
LSSRP Bond									
Local AC			3,648,321	-3,648,321					
Total			4,121,000						4,121,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3312	Local AC (HBP)	CON			3,648,321	-3,648,321					
	Local Match				472,679	-472,679					
Fed. Reimb. Rate: 88.53%		9/11/2014 Reza Fereshtehnejad: AC funds to 13/14 as requested by District.								Total:	
3312	HBP	CON				3,648,321		-3,778,549			-130,228
	Local Match					472,679		-489,551			-16,872
Fed. Reimb. Rate: 88.53%		9/11/2014 Reza Fereshtehnejad: Moving funds to 14/15 for Ac conversion. Reduction per finance letter.								Total:	-147,100
3312	HBP	CON					-3,778,549	3,778,549			
	Local Match						-489,551	489,551			
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3312	HBP	CON				-3,778,549	3,778,549				
	Local Match					-489,551	489,551				
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3312	HBP	CON			-3,778,549	3,778,549					
	Local Match				-489,551	489,551					
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3312	HBP	CON			3,778,549				-3,778,549		
	Local Match				489,551				-489,551		
Fed. Reimb. Rate: 88.53%		2/14/2014 Kurt Lervold: Bring Con to FFY13/14 because County will be ready to advertise in August 2014. kl								Total:	
3312	HBP	CON						-3,778,549	3,778,549		
	Local Match							-489,551	489,551		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3312	HBP	CON					-3,778,549	3,778,549			
	Local Match						-489,551	489,551			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3312	HBP	CON				-3,778,549	3,778,549				
	Local Match					-489,551	489,551				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3312	HBP	CON			-3,778,549	3,778,549					
	Local Match				-489,551	489,551					
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3312	HBP	CON			3,778,549					-2,215,116	1,563,433
	Local Match				489,551					-286,992	202,559
Fed. Reimb. Rate: 88.53%		10/3/2013 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:	1,765,992
3312	HBP	CON					-2,215,116			2,215,116	
	Local Match						-286,992			286,992	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3312	HBP	CON				-2,215,116	2,215,116				
	Local Match					-286,992	286,992				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3312	HBP	CON			-2,215,116	2,215,116					
	Local Match				-286,992	286,992					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3312	HBP	CON			2,215,116					-1,775,231	439,885
	Local Match				286,992					-230,000	56,992
Fed. Reimb. Rate: 88.53%		9/28/2012 Kurt Lervold: Reprogram Con to FFY13/14 and increase Con total cost by $496,949 to $2,502,180 per 2012 bridge survey.								Total:	496,877
3312	HBP	CON			-1,775,231					1,775,231	
	Local Match				-230,000					230,000	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3312	HBP	CON		-1,775,231	1,775,231						
	Local Match			-230,000	230,000						
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3312	HBP	CON	-1,775,231	1,775,231							
	Local Match		-230,000	230,000							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3312	HBP	CON	1,775,231							-1,775,231	
	Local Match		230,000							-230,000	
Fed. Reimb. Rate: 88.53%		7/8/2009 Heidi Borders: Agency requested CON FFY 11/12								Total:	
3312	HBP	CON	-1,775,231							1,775,231	
	Local Match		-230,000							230,000	
Fed. Reimb. Rate: 88.53%		6/9/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3312	HBP	CON	1,775,231							-1,775,231	
	Local Match		230,000							-230,000	
Fed. Reimb. Rate: 88.53%		3/13/2009 Heidi Borders: Agency requested CON FFY 11/12. hb supports change in scope to replacement. hb					03/18/09:Bridge Inspection Report dated 09/18/2008			Total:	
3312	HBP	CON								24,096	24,096
	Local Match									3,122	3,122
Fed. Reimb. Rate: 88.53%		9/23/2008 Rick Somers: Updating HBP Fed funds to match 2008 STIP dollars. 03/18/09:Bridge Inspection Report dated 09/18/2008 supports change in scope to replacement. hb								Total:	27,218
3312	HBP	CON	-1,751,135							1,751,135	
	Local Match		-226,878							226,878	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 03/18/09:Bridge Inspection Report dated 09/18/2008 supports change in scope to replacement. hb								Total:	
3312	HBP	CON	1,751,135								1,751,135
	Local Match		226,878								226,878
Fed. Reimb. Rate: 88.53%		New project. Agency requested 9/10 for Con. Changed CON to 10/11. If project delivers on schedule use EPSP to authorize construction. 03/18/09:Bridge Inspection Report dated 09/18/2008 supports change in scope to replacement. hb								Total:	1,978,013

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Trinity County

BRIDGE NO. 05C0157, (Many Forks) EAST FK HAYFORK RD OVER N FK E FORK HAYFORK CRK, 4.9 MI E WILDWOOD RD. Rehabilitate bridge 9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5905(090)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000								100,000
R/W									
CON									
Total	100,000								100,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3603	HBP	PE	100,000								100,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
8/30/2010 Heidi Borders: New bridge application approved for rehabilitation scope and replacement feasibility study.

Total: 100,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3603	HBP	CON								-200,000	-200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Jan Meyer: Per agency project to be taken over by Central Federal Lands. CON deleted per Sept 2014 survey.								Total:	-200,000
3603	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Heidi Borders: New bridge application approved for rehabilitation scope and replacement feasibility study.								Total:	200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Trinity County

BRIDGE NO. 05C0162, CORRAL BOTTOM ROAD OVER TRINITY RIVER, 0.1 MI SOUTH OF S.R. 299. Replace one lane bridge & widen to two lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(082)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	250,000		950,000		300,000				1,500,000
R/W							600,000		600,000
CON								8,443,796	8,443,796
Total	250,000		950,000		300,000		600,000	8,443,796	10,543,796

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	250,000		950,000		300,000		600,000	8,443,796	10,543,796
Local Match									
LSSRP Bond									
Local AC									
Total	250,000		950,000		300,000		600,000	8,443,796	10,543,796

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	250,000		950,000		300,000				1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000		950,000		300,000				1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3556	HBP	PE				-300,000	300,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:	
3556	HBP	PE				300,000					300,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2014 Jan Meyer: PE revised per Sept 2014 survey.							Total:	300,000
3556	HBP	PE	-450,000	-500,000	950,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2012 Kurt Lervold: Move $450K PE and $500K PE to FFY13/14 for $950K PE programmed in FFY13/14 per 2012 bridge survey.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3556	HBP	PE	700,000	500,000							1,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,200,000

9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
6/8/2010 Heidi Borders: New rehabilitation project. Initial PE amount provided to perform cost analysis rehab vs replace.

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							600,000		600,000
Local Match									
LSSRP Bond									
Local AC									
Total							600,000		600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3556	HBP	R/W						-600,000	600,000		
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.

3556	HBP	R/W						600,000		-500,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	100,000

9/29/2014 Jan Meyer: RW changed from Beyond to FFY 16/17 per Sept 2014 survey. Project will include work on SR 299.

3556	HBP	R/W								500,000	500,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	500,000

9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
6/8/2010 Heidi Borders: New bridge application approved.

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								8,443,796	8,443,796
Local Match									
LSSRP Bond									
Local AC									
Total								8,443,796	8,443,796

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3556	HBP	CON							-8,443,796	8,443,796	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3556	HBP	CON							8,443,796	-6,396,600	2,047,196
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Jan Meyer: CON changed from Beyond to FFY 17/18 per Sept 2014 survey.								Total:	2,047,196
3556	HBP	CON								6,396,600	6,396,600
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Heidi Borders: New bridge application approved.								Total:	6,396,600

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Trinity County

BRIDGE NO. 05C0187, JORDEN ROAD OVER LITTLE CREEK, 0.1 MI EAST OF S.R. 3. Replace one lane bridge with one lane bridge.
9/15/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(092)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	136,000								136,000
R/W									
CON									
Total	136,000								136,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	136,000								136,000
Local Match									
LSSRP Bond									
Local AC									
Total	136,000								136,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	136,000								136,000
Local Match									
LSSRP Bond									
Local AC									
Total	136,000								136,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3602	HBP	PE	136,000								136,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
8/30/2010 Heidi Borders: New bridge application approved.

Total: 136,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3602	HBP	R/W								-30,000	-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Jan Meyer: Per agency project to be taken over by Central Federal Lands. RW deleted per Sept 14 survey.								Total:	-30,000
3602	HBP	R/W								30,000	30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved								Total:	30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3602	HBP	CON								-763,000	-763,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Jan Meyer: Per agency project to be taken over by Central Federal Lands. CON deleted per Sept 2014 survey.								Total:	-763,000
3602	HBP	CON								763,000	763,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved								Total:	763,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Trinity County

BRIDGE NO. 05C0193, EAST FK HAYFORK RD OVER HAYFORK CREEK, 0.2 MI E WILDWOOD ROAD. Replace 1-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					796,500				796,500
R/W							100,000		100,000
CON								4,460,400	4,460,400
Total					796,500		100,000	4,460,400	5,356,900

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					705,141		88,530	3,948,792	4,742,464
Local Match					91,359		11,470	511,608	614,436
LSSRP Bond									
Local AC									
Total					796,500		100,000	4,460,400	5,356,900

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					705,141				705,141
Local Match					91,359				91,359
LSSRP Bond									
Local AC									
Total					796,500				796,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4226	HBP	PE				-705,141	705,141				
	Local Match					-91,359	91,359				
Fed. Reimb. Rate: 88.53%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.							Total:	
4226	HBP	PE				705,141					705,141
	Local Match					91,359					91,359
Fed. Reimb. Rate: 88.53%			10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate. 10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/30/2014 Jan Meyer: New project. PE entered in FFY 14/15 per Sept 2014 survey. Agency requests Toll Credit on PE.							Total:	796,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4226	HBP	R/W							88,530		88,530
	Local Match								11,470		11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate.
10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).
9/30/2014 Jan Meyer: New project. RW entered in FFY 17/18 per Sept 2014 survey. Agency requests Toll Credit on PE.

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,948,792	3,948,792
Local Match								511,608	511,608
LSSRP Bond									
Local AC									
Total								4,460,400	4,460,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4226	HBP	CON							-3,948,792	3,948,792	
	Local Match								-511,608	511,608	
Fed. Reimb. Rate: 88.53%										Total:	

10/20/2014 Eileen Crawford: Federal Reimbursement set to 88.53%.
10/16/2014 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in bridge app (6-A) during September 2014 Survey.

4226	HBP	CON							3,948,792		3,948,792
	Local Match								511,608		511,608
Fed. Reimb. Rate: 88.53%										Total:	4,460,400

10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate.
10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).
10/1/2014 Jan Meyer: New project. CON entered in FFY 17/18 per Sept 2014 survey. Agency requests Toll Credit on CON.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Trinity County

BRIDGE NO. 05C0196, COFFEE CREEK ROAD OVER ADAMS CREEK, 15.2 MI W/O SR 3. Replace 1 lane bridge with 1 lane bridge. Toll credits used for PE, R/W & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					319,445				319,445
R/W							50,000		50,000
CON								1,788,890	1,788,890
Total					319,445		50,000	1,788,890	2,158,335

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					319,445		50,000	1,788,890	2,158,335
Local Match									
LSSRP Bond									
Local AC									
Total					319,445		50,000	1,788,890	2,158,335

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					319,445				319,445
Local Match									
LSSRP Bond									
Local AC									
Total					319,445				319,445

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4224	HBP	PE				-319,445	319,445				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.							Total:	
4224	HBP	PE				319,445					319,445
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/30/2014 Jan Meyer: New project; entering PE in FFY 14/15 per 6A application submitted Aug 2014. Agency has requested Toll Credit on PE.							Total:	319,445

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4224	HBP	R/W							50,000		50,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).
9/30/2014 Jan Meyer: New project; entering RW in FFY 17/18 per 6A application submitted Aug 2014 (last year of 4-year cycle since NEPA not done). Agency has requested Toll Credit on RW.

Total: 50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,788,890	1,788,890
Local Match									
LSSRP Bond									
Local AC									
Total								1,788,890	1,788,890

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4224	HBP	CON							-1,788,890	1,788,890	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

4224	HBP	CON							1,788,890		1,788,890
	Local Match										

Fed. Reimb. Rate: 100.00%

10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).
9/30/2014 Jan Meyer: New project; entering CON in FFY 17/18 per 6A application submitted Aug 2014. Agency has requested Toll Credit on CON.

Total: 1,788,890

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Trinity County

BRIDGE NO. 05F0001, FAWN LODGE ROAD OVER GRASS VALLEY CREEK, 0.1 MI NORTH OF SR 299. Replace 1-lane bridge with 2-lane bridge. Toll credits used for PE, R/W & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					191,000				191,000
R/W							50,000		50,000
CON								1,075,000	1,075,000
Total					191,000		50,000	1,075,000	1,316,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					191,000		50,000	1,075,000	1,316,000
Local Match									
LSSRP Bond									
Local AC									
Total					191,000		50,000	1,075,000	1,316,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					191,000				191,000
Local Match									
LSSRP Bond									
Local AC									
Total					191,000				191,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4223	HBP	PE				-191,000	191,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.							Total:	
4223	HBP	PE				191,000					191,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/29/2014 Jan Meyer: New project. Funding is as shown on 6A application submitted 9/12/14.							Total:	191,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4223	HBP	R/W							50,000		50,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).
9/29/2014 Jan Meyer: New project. Funding is as shown on 6A application submitted 9/12/14.

Total: 50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,075,000	1,075,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,075,000	1,075,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4223	HBP	CON							-1,075,000	1,075,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/16/2014 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in new bridge app 6-A during the September 2014 Survey.

Total:

4223	HBP	CON							1,075,000		1,075,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).
9/29/2014 Jan Meyer: New project. Funding is as shown on 6A application submitted 9/12/14

Total: 1,075,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Trinity County

BRIDGE NO. PM00019, Bridge Preventive Maintenance Program, various locations in Trinity County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				74,834	19,490				94,324
R/W									
CON							409,116		409,116
Total				74,834	19,490		409,116		503,440

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				66,251	17,254		362,190		445,695
Local Match				8,583	2,236		46,926		57,745
LSSRP Bond									
Local AC									
Total				74,834	19,490		409,116		503,440

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				66,251	17,254				83,505
Local Match				8,583	2,236				10,819
LSSRP Bond									
Local AC									
Total				74,834	19,490				94,324

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4011	HBP	PE	-56,398			37,478	-4,427				-23,346
	Local Match		-7,307			4,856	-574				-3,025
Fed. Reimb. Rate: 88.53%		9/30/2014 Jan Meyer: PE funding entered per Sept 2014 survey.								Total:	-26,371
4011	HBP	PE			-28,772	28,772					
	Local Match				-3,728	3,728					
Fed. Reimb. Rate: 88.53%		2/13/2014 Kurt Lervold: County requested that PE be pushed out by 1-year.								Total:	
4011	HBP	PE				-21,681	21,681				
	Local Match					-2,809	2,809				
Fed. Reimb. Rate: 88.53%		2/13/2014 Kurt Lervold: County requested that PE be pushed out by 1-year.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4011	HBP	PE			-17,254	21,681					4,427
	Local Match				-2,236	2,809					574
Fed. Reimb. Rate: 88.53%	10/3/2013 Kurt Lervold: Construction Authorized. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.									Total:	5,000
4011	HBP	PE		-30,986	28,772						-2,213
	Local Match			-4,015	3,728						-287
Fed. Reimb. Rate: 88.53%	10/3/2013 Kurt Lervold: Construction Authorized. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.									Total:	-2,500
4011	HBP	PE	56,398	30,986	17,254						104,638
	Local Match		7,307	4,015	2,236						13,557
Fed. Reimb. Rate: 88.53%	10/4/2012 Linda Newton: BPMP for Trinity County. Prior years PE was carried over from Project ID 3387.									Total:	118,195

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							362,190		362,190
Local Match							46,926		46,926
LSSRP Bond									
Local AC									
Total							409,116		409,116

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4011	HBP	CON						-86,272	86,272		
	Local Match							-11,178	11,178		
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4011	HBP	CON					-275,918		275,918		
	Local Match						-35,748		35,748		
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4011	HBP	CON		-281,990			45,784	86,272			-149,934
	Local Match			-36,535			5,932	11,178			-19,425
Fed. Reimb. Rate: 88.53%	9/30/2014 Jan Meyer:CON entered per Sept 2014 survey.									Total:	-169,359
4011	HBP	CON				-143,861	143,861				
	Local Match					-18,639	18,639				
Fed. Reimb. Rate: 88.53%	2/13/2014 Kurt Lervold: County request that Con be pushed out by 1-year.									Total:	
4011	HBP	CON			-143,861	143,861					
	Local Match				-18,639	18,639					
Fed. Reimb. Rate: 88.53%	10/3/2013 Kurt Lervold: Construction Authorized. CON funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.									Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4011	HBP	CON				-86,272	86,272				
	Local Match					-11,178	11,178				
Fed. Reimb. Rate: 88.53%		10/3/2013 Kurt Lervold: Construction Authorized. CON funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey.								Total:	
4011	HBP	CON		281,990	143,861	86,272					512,124
	Local Match			36,535	18,639	11,178					66,351
Fed. Reimb. Rate: 88.53%		10/4/2012 Linda Newton: BPMP for Trinity County.								Total:	578,475

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Tuolumne County

BRIDGE NO. 00L0085, RED HILLS ROAD OVER SIX BIT GULCH CREEK. Replace low water crossing with a standard 2-lane bridge (No Added Lane Capacity). 3/8/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					177,863				177,863
R/W								50,000	50,000
CON								686,418	686,418
Total					177,863			736,418	914,281

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					177,863			736,418	914,281
Local Match									
LSSRP Bond									
Local AC									
Total					177,863			736,418	914,281

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					177,863				177,863
Local Match									
LSSRP Bond									
Local AC									
Total					177,863				177,863

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4071	HBP	PE					177,863				177,863
	Local Match										

Fed. Reimb. Rate: 100.00%

3/8/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).
3/8/2013 Linda Newton: New eligible project.

Total: 177,863

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4071	HBP	R/W								50,000	50,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/8/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).
3/8/2013 Linda Newton: New eligible project.

Total: 50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								686,418	686,418
Local Match									
LSSRP Bond									
Local AC									
Total								686,418	686,418

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4071	HBP	CON								686,418	686,418
	Local Match										

Fed. Reimb. Rate: 100.00%

3/8/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).
3/8/2013 Linda Newton: New eligible project.

Total: 686,418

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Tuolumne County

BRIDGE NO. 00L0086, SIMS ROAD OVER SIX BIT GULCH CREEK. Replace 1 lane low water crossing with a 2-lane bridge. 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					234,250				234,250
R/W							15,000		15,000
CON								1,171,250	1,171,250
Total					234,250		15,000	1,171,250	1,420,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					234,250		15,000	1,171,250	1,420,500
Local Match									
LSSRP Bond									
Local AC									
Total					234,250		15,000	1,171,250	1,420,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					234,250				234,250
Local Match									
LSSRP Bond									
Local AC									
Total					234,250				234,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4161	HBP	PE					234,250				234,250
	Local Match										

Fed. Reimb. Rate: 100.00%

10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/22/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds per local agency's 6-A dated 9/25/2013.

Total: 234,250

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							15,000		15,000
Local Match									
LSSRP Bond									
Local AC									
Total							15,000		15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4161	HBP	R/W							15,000		15,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/22/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per local agency's 6-A dated 9/25/2013.

Total: 15,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,171,250	1,171,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,171,250	1,171,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4161	HBP	CON								1,171,250	1,171,250
	Local Match										

Fed. Reimb. Rate: 100.00%

10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/22/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds per local agency's 6-A dated 9/25/2013.

Total: 1,171,250

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0003, WARDS FERRY ROAD OVER DEER CREEK, 4.95 MI N OF GROVELAND. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 2/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				391,163					391,163
R/W								100,000	100,000
CON								1,509,597	1,509,597
Total				391,163				1,609,597	2,000,760

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				391,163				1,609,597	2,000,760
Local Match									
LSSRP Bond									
Local AC									
Total				391,163				1,609,597	2,000,760

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				391,163					391,163
Local Match									
LSSRP Bond									
Local AC									
Total				391,163					391,163

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4054	HBP	PE				391,163					391,163
	Local Match										

Fed. Reimb. Rate: 100.00%

2/21/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
2/15/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 01/16/2013.

Total: 391,163

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4054	HBP	R/W								100,000	100,000
	Local Match										

Fed. Reimb. Rate: 100.00%

2/21/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
2/15/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 01/16/2013.

Total: 100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,509,597	1,509,597
Local Match									
LSSRP Bond									
Local AC									
Total								1,509,597	1,509,597

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4054	HBP	CON								1,509,597	1,509,597
	Local Match										

Fed. Reimb. Rate: 100.00%

2/21/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
2/15/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 01/16/2013.

Total: 1,509,597

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0011, LIME KILN ROAD OVER SULLIVAN CREEK, 0.9 MI. S/O CAMPO SECO RD. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width. 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE							100,000	332,500	432,500
R/W								300,000	300,000
CON								2,162,500	2,162,500
Total							100,000	2,795,000	2,895,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							100,000	2,795,000	2,895,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000	2,795,000	2,895,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							100,000	332,500	432,500
Local Match									
LSSRP Bond									
Local AC									
Total							100,000	332,500	432,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4162	HBP	PE							100,000	332,500	432,500
	Local Match										

Fed. Reimb. Rate: 100.00%

10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 9/25/2013. Local agency to conduct studies to determine Rehab vs. Replace.

Total: 432,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								300,000	300,000
Local Match									
LSSRP Bond									
Local AC									
Total								300,000	300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4162	HBP	R/W								300,000	300,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 9/25/2013.

Total: 300,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,162,500	2,162,500
Local Match									
LSSRP Bond									
Local AC									
Total								2,162,500	2,162,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4162	HBP	CON								2,162,500	2,162,500
	Local Match										

Fed. Reimb. Rate: 100.00%

10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 9/25/2013.

Total: 2,162,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0016, LIME KILN ROAD OVER CURTIS CREEK, 2.8 MI. S/O CAMPO SECO ROAD. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/27/2010: Toll Credits programmed for PE, RW & CON.

Fed Proj: BRLO-5932(067)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	496,500	177,747							674,247
R/W					200,000				200,000
CON								2,589,148	2,589,148
Total	496,500	177,747			200,000			2,589,148	3,463,395

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	496,500	177,747			200,000			2,589,148	3,463,395
Local Match									
LSSRP Bond									
Local AC									
Total	496,500	177,747			200,000			2,589,148	3,463,395

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	496,500	177,747							674,247
Local Match									
LSSRP Bond									
Local AC									
Total	496,500	177,747							674,247

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3699	HBP	PE		177,747							177,747
	Local Match										

Fed. Reimb. Rate: 100.00%

9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/28/2012 Jesus Serrano: PE funds revised per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.

Total: 177,747

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3699	HBP	PE	496,500								496,500
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 496,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3699	HBP	R/W					100,000				100,000
	Local Match										

Fed. Reimb. Rate: 100.00% 9/5/2014 Jesus Serrano: R/W funds revised per local agency's 2014 HBP Survey dated 9/4/2014. Total: 100,000

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3699	HBP	R/W				-100,000	100,000				
	Local Match										

Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3699	HBP	R/W				100,000					100,000
	Local Match										

Fed. Reimb. Rate: 100.00% 9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/28/2012 Jesus Serrano: R/W funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012. Total: 100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,589,148	2,589,148
Local Match									
LSSRP Bond									
Local AC									
Total								2,589,148	2,589,148

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3699	HBP	CON								106,648	106,648
	Local Match										

Fed. Reimb. Rate: 100.00% 9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/28/2012 Jesus Serrano: CON funds revised per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012. Total: 106,648

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3699	HBP	CON								2,482,500	2,482,500
	Local Match										

Fed. Reimb. Rate: 100.00% 9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A. Total: 2,482,500

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District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0017, OLD WARDS FERRY ROAD OVER CURTIS CREEK, 3.3 MI S/O SANGUINETTI RD. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 10/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				100,000	223,325				323,325
R/W								50,000	50,000
CON								1,247,795	1,247,795
Total				100,000	223,325			1,297,795	1,621,120

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				100,000	223,325			1,297,795	1,621,120
Local Match									
LSSRP Bond									
Local AC									
Total				100,000	223,325			1,297,795	1,621,120

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				100,000	223,325				323,325
Local Match									
LSSRP Bond									
Local AC									
Total				100,000	223,325				323,325

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4017	HBP	PE					83,825				83,825
	Local Match										
Fed. Reimb. Rate: 100.00%			9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required and Indirect Costs must be approved prior to authorization.							Total:	83,825
4017	HBP	PE				100,000	139,500				239,500
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/5/2012 Jesus Serrano: New candidate project accepted into the HBP. Local agency to conduct studies to determine Rehab vs. Replace. PE funding capped until Replacement is justified by studies and concurred by SLA.							Total:	239,500

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District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4017	HBP	R/W								50,000	50,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/5/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per 6-A dated 9/24/2012.

Total: 50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,247,795	1,247,795
Local Match									
LSSRP Bond									
Local AC									
Total								1,247,795	1,247,795

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4017	HBP	CON								50,295	50,295
	Local Match										

Fed. Reimb. Rate: 100.00%

9/9/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required and Indirect Costs must be approved prior to authorization.

Total: 50,295

4017	HBP	CON								1,197,500	1,197,500
	Local Match										

Fed. Reimb. Rate: 100.00%

10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/5/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per 6-A dated 9/24/2012.

Total: 1,197,500

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District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0028, DRAPER MINE RD, OVER CURTIS CREEK, 1 MI S FROM SH 108. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5932(038)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	250,000			215,500					465,500
R/W					250,000				250,000
CON								2,715,216	2,715,216
Total	250,000			215,500	250,000			2,715,216	3,430,716

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	200,000			172,400	250,000			2,715,216	3,337,616
Local Match	50,000			43,100					93,100
LSSRP Bond									
Local AC									
Total	250,000			215,500	250,000			2,715,216	3,430,716

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	200,000			172,400					372,400
Local Match	50,000			43,100					93,100
LSSRP Bond									
Local AC									
Total	250,000			215,500					465,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
882	HBP	PE			-172,400	172,400					
	Local Match				-43,100	43,100					
Fed. Reimb. Rate: 80.00%			9/5/2014 Jesus Serrano: PE funds moved into 14/15 FFY due to PE > 10 yr rule time extension still pending. Additional PE funds will be requested if and when time extension is approved.							Total:	
882	HBP	PE			172,400						172,400
	Local Match				43,100						43,100
Fed. Reimb. Rate: 80.00%			8/7/2013 Jesus Serrano: PE funds revised per local agency's revised 6-D submitted 5-20-2013, to include approved indirect costs and to account for change in structure design.							Total:	215,500
882	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Reimb. Rate: 80.00%			9/7/2011 Linda Newton: Adds funding back in at correct reimbursement rate, 80%.							Total:	250,000

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District: 10 County: Tuolumne

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
882	HBP	PE	-221,325								-221,325
	Local Match		-28,675								-28,675
Fed. Reimb. Rate: 88.53%			9/7/2011 Linda Newton: Removes funding at incorrect reimbursement rate.							Total:	-250,000
882	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2010 Jesus Serrano: Per Sept. 2010 HBP Survey, funds moved from 09/10 to 10/11 FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
882	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....							Total:	100,000
882	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%			PE were not obligated in FFY 6/7. Move to 7/8. Project was not in FTIP.							Total:	150,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
882	HBP	R/W			-250,000		250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:	
882	HBP	R/W		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			12/21/2012 Jesus Serrano: R/W funds shifted from 12/13 to 13/14 FFY, per local agency's request on revised 6-D dated 9/5/2012, revised again on 12/12/2012.							Total:	
882	HBP	R/W	-250,000	250,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Jesus Serrano: R/W funds moved out to FFY 12/13, per 2012 HBP Surveys and local agency 6-D dated 9/5/12.							Total:	
882	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/31/2011 Jesus Serrano: R/W cost updated, per local agency's LAPG 6-D submitted on 6/3/2011.							Total:	100,000

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District: 10 County: Tuolumne

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
882	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2010 Jesus Serrano: Per Sept. 2010 HBP Survey, funds moved from 09/10 to 10/11 FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
882	HBP	R/W	110,000								110,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.								Total:	110,000
882	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	40,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,715,216	2,715,216
Local Match									
LSSRP Bond									
Local AC									
Total								2,715,216	2,715,216

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
882	HBP	CON								1,240,216	1,240,216
	Local Match										
Fed. Reimb. Rate: 100.00%		8/7/2013 Jesus Serrano: CON funds revised per local agency's revised 6-D submitted 5-20-2013, to include approved indirect costs and to account for change in structure design.								Total:	1,240,216
882	HBP	CON								225,000	225,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/31/2011 Jesus Serrano: CON cost updated, per local agency's LAPG 6-D submitted on 6/3/2011.								Total:	225,000
882	HBP	CON			-1,250,000					1,250,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
882	HBP	CON		-1,250,000	1,250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	

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District: 10 County: Tuolumne

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
882	HBP	CON	-1,250,000	1,250,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
882	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
882	HBP	CON	1,250,000							-750,000	500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	500,000
882	HBP	CON	-750,000							750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
882	HBP	CON	750,000								750,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	750,000

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District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0037, ITALIAN BAR ROAD OVER ROSE CREEK, 10.7 MI. NE/O BIG HILL ROAD. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(073)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		339,750							339,750
R/W								20,000	20,000
CON								1,698,750	1,698,750
Total		339,750						1,718,750	2,058,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		339,750						1,718,750	2,058,500
Local Match									
LSSRP Bond									
Local AC									
Total		339,750						1,718,750	2,058,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		339,750							339,750
Local Match									
LSSRP Bond									
Local AC									
Total		339,750							339,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3700	HBP	PE		339,750	-339,750						
	Local Match										

Fed. Reimb. Rate: 100.00% 6/20/2013 Jesus Serrano: PE funds moved into 12/13 FFY from 13/14 FFY via EPSP, per local agency's request. Total:

3700	HBP	PE			339,750						339,750
	Local Match										

Fed. Reimb. Rate: 100.00% 9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A. Total: 339,750

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District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
Total								20,000	20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3700	HBP	R/W								20,000	20,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 20,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,698,750	1,698,750
Local Match									
LSSRP Bond									
Local AC									
Total								1,698,750	1,698,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3700	HBP	CON								1,698,750	1,698,750
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 1,698,750

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District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0042, ALG WARDS FERRY RD, OVER BLANKET CREEK, 0.9 MI W WARDS FERRY RD. Replace 2-lane bridge with a standard 2-lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5932(064)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	344,000	113,520							457,520
R/W					261,900				261,900
CON								1,455,000	1,455,000
Total	344,000	113,520			261,900			1,455,000	2,174,420

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	344,000	113,520			261,900			1,455,000	2,174,420
Local Match									
LSSRP Bond									
Local AC									
Total	344,000	113,520			261,900			1,455,000	2,174,420

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	344,000	113,520							457,520
Local Match									
LSSRP Bond									
Local AC									
Total	344,000	113,520							457,520

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3240	HBP	PE		113,520							113,520
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.							Total:	113,520
3240	HBP	PE	198,000								198,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....							Total:	198,000
3240	HBP	PE	146,000								146,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	146,000

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District: 10 County: Tuolumne

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					261,900				261,900
Local Match									
LSSRP Bond									
Local AC									
Total					261,900				261,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3240	HBP	R/W			-261,900		261,900				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
3240	HBP	R/W		-261,900	261,900						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.								Total:	
3240	HBP	R/W	-15,000	261,900							246,900
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....								Total:	246,900
3240	HBP	R/W	15,000								15,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	15,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,455,000	1,455,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,455,000	1,455,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3240	HBP	CON								-440	-440
	Local Match										
Fed. Reimb. Rate: 100.00%		9/9/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey.								Total:	-440

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3240	HBP	CON					-1,455,440			1,455,440	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3240	HBP	CON				-1,455,440	1,455,440				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3240	HBP	CON		-1,400,000		1,455,440					55,440
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Jesus Serrano: CON funds added and moved out to FFY 14/15, per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.								Total:	55,440
3240	HBP	CON		1,400,000						-1,059,000	341,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	341,000
3240	HBP	CON	-1,059,000							1,059,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3240	HBP	CON	1,059,000								1,059,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,059,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0044, RAWHIDE RD, OVER WOODS CREEK, 0.05 MI NW OF SR 49. Replace historic one-lane bridge with a new 3-lane bridge (Added Lane Capacity).

Fed Proj: BRLS-5932(039)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,478,684								1,478,684
R/W						480,000			480,000
CON								4,480,000	4,480,000
Total	1,478,684					480,000		4,480,000	6,438,684

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,182,947					424,944		3,966,144	5,574,035
Local Match	295,737					55,056		513,856	864,649
LSSRP Bond									
Local AC									
Total	1,478,684					480,000		4,480,000	6,438,684

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,182,947								1,182,947
Local Match	295,737								295,737
LSSRP Bond									
Local AC									
Total	1,478,684								1,478,684

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
881	HBP	PE			-411,506						-411,506
	Local Match				-102,876						-102,876
Fed. Reimb. Rate: 80.00%		9/5/2014 Jesus Serrano: PE funds revised per local agency's 2014 HBP Survey dated 9/4/2014, and revised 6-D dated 8/11/2014.								Total:	-514,382
881	HBP	PE			411,506						411,506
	Local Match				102,876						102,876
Fed. Reimb. Rate: 80.00%		9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required prior to authorization.								Total:	514,382
881	HBP	PE	770,947								770,947
	Local Match		192,737								192,737
Fed. Reimb. Rate: 80.00%		10/27/2010 Jesus Serrano: Additional PE funds to complete mitigation improvements, per Traffic Study conducted by local agency in 2009. Funding and schedule per local agency's Exhibit 6-D dated 10/5/2010.								Total:	963,684

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
881	HBP	PE	124,340								124,340
	Local Match		31,085								31,085
Fed. Reimb. Rate: 80.00%			10/17/2008 Jesus Serrano: County of Tuolumne did not receive authorization for these additional funds in prior years. Moving these funds to 08/09 FFY for post-programming.							Total:	155,425
881	HBP	PE	287,660								287,660
	Local Match		71,915								71,915
Fed. Reimb. Rate: 80.00%			Reimbursement rate established @ 80% under TEA21.....							Total:	359,575

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						424,944			424,944
Local Match						55,056			55,056
LSSRP Bond									
Local AC									
Total						480,000			480,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
881	HBP	R/W				-442,650		424,944			-17,706
	Local Match					-57,350		55,056			-2,294
Fed. Reimb. Rate: 88.53%			9/9/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required prior to authorization.							Total:	-20,000
881	HBP	R/W	-442,650			442,650					
	Local Match		-57,350			57,350					
Fed. Reimb. Rate: 88.53%			9/28/2012 Jesus Serrano: R/W funds moved out to 12/13 FFY per 2012 HBP Surveys.							Total:	
881	HBP	R/W	353,235								353,235
	Local Match		45,765								45,765
Fed. Reimb. Rate: 88.53%			10/27/2010 Jesus Serrano: R/W funds revised per local agency's Exhibit 6-D dated 10/5/2010.							Total:	399,000
881	HBP	R/W	885								885
	Local Match		115								115
Fed. Reimb. Rate: 88.53%			5/20/2009 Jesus Serrano: Per local agency's request R/W funding to be moved to 11/12 FFY due to ongoing Environmental studies to be performed.							Total:	1,000
881	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
881	HBP	CON								66,400	66,400
	Local Match									8,603	8,603
Fed. Reimb. Rate: 88.53%		9/5/2014 Jesus Serrano: CON funds revised per local agency's 2014 HBP Survey dated 9/4/2014, and revised 6-D dated 8/11/2014.								Total:	75,003
881	HBP	CON								-1,550,282	-1,550,282
	Local Match									-200,855	-200,855
Fed. Reimb. Rate: 88.53%		9/9/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required prior to authorization.								Total:	-1,751,137
881	HBP	CON								3,170,378	3,170,378
	Local Match									410,756	410,756
Fed. Reimb. Rate: 88.53%		10/27/2010 Jesus Serrano: CON funds revised per local agency's Exhibit 6-D dated 10/5/2010. CON cost estimate increased due to mitigation improvements, per Traffic Study conducted by local agency in 2009.								Total:	3,581,134
881	HBP	CON								2,279,648	2,279,648
	Local Match									295,353	295,353
Fed. Reimb. Rate: 88.53%		Construction funds placed in "Beyond" until project ready to advertise per Department policy.								Total:	2,575,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0045, RAWHIDE ROAD OVER PEPPERMINT CREEK, 0.3 MI NW/O SR 49. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					100,000	163,250			263,250
R/W								120,000	120,000
CON								1,015,950	1,015,950
Total					100,000	163,250		1,135,950	1,399,200

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					88,530	144,525		1,005,657	1,238,712
Local Match					11,470	18,725		130,293	160,488
LSSRP Bond									
Local AC									
Total					100,000	163,250		1,135,950	1,399,200

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					88,530	144,525			233,055
Local Match					11,470	18,725			30,195
LSSRP Bond									
Local AC									
Total					100,000	163,250			263,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4055	HBP	PE						144,525		-144,525	
	Local Match							18,725		-18,725	
Fed. Reimb. Rate: 88.53%		9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required prior to authorization.								Total:	
4055	HBP	PE								144,525	144,525
	Local Match									18,725	18,725
Fed. Reimb. Rate: 88.53%		2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding per local agency's 6-A dated 01/16/2013.								Total:	163,250
4055	HBP	PE					88,530				88,530
	Local Match						11,470				11,470
Fed. Reimb. Rate: 88.53%		2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding will be programmed into multiple years to initially allow local agency to conduct a cost analysis to determine Rehabilitation vs. Replacement.								Total:	100,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								106,236	106,236
Local Match								13,764	13,764
LSSRP Bond									
Local AC									
Total								120,000	120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4055	HBP	R/W								106,236	106,236
	Local Match									13,764	13,764
Fed. Reimb. Rate: 88.53%		2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per local agency's 6-A dated 01/16/2013.								Total:	120,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								899,421	899,421
Local Match								116,529	116,529
LSSRP Bond									
Local AC									
Total								1,015,950	1,015,950

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4055	HBP	CON								899,421	899,421
	Local Match									116,529	116,529
Fed. Reimb. Rate: 88.53%		2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funding per local agency's 6-A dated 01/16/2013.								Total:	1,015,950

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0053, HARDIN FLAT ROAD OVER SF TUOLUMNE RIVER, 2.2 MI. SE/O SR 120. Replace damaged 2-lane timber bridge with a new 2-lane bridge (No Added Lane Capacity). 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(079)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			272,500		152,500				425,000
R/W					30,000				30,000
CON								1,783,689	1,783,689
Total			272,500		182,500			1,783,689	2,238,689

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			272,500		182,500			1,783,689	2,238,689
Local Match									
LSSRP Bond									
Local AC									
Total			272,500		182,500			1,783,689	2,238,689

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			272,500		152,500				425,000
Local Match									
LSSRP Bond									
Local AC									
Total			272,500		152,500				425,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4174	HBP	PE				-152,500	152,500				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:	
4174	HBP	PE				152,500					152,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/5/2014 Jesus Serrano: PE funds revised per local agency's 2014 HBP Survey dated 9/4/2014. Additional funds must be justified with a revised 6-D prior to authorization.							Total:	152,500
4174	HBP	PE			272,500						272,500
	Local Match										
Fed. Reimb. Rate: 100.00%			11/6/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 10/31/2013.							Total:	272,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4174	HBP	R/W				-30,000	30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
4174	HBP	R/W				30,000					30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/6/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 10/31/2013.								Total:	30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,783,689	1,783,689
Local Match									
LSSRP Bond									
Local AC									
Total								1,783,689	1,783,689

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4174	HBP	CON								421,189	421,189
	Local Match										
Fed. Reimb. Rate: 100.00%		9/5/2014 Jesus Serrano: CON funds revised per local agency's 2014 HBP Survey dated 9/4/2014.								Total:	421,189
4174	HBP	CON							-1,362,500	1,362,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4174	HBP	CON						-1,362,500	1,362,500		
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4174	HBP	CON					-1,362,500	1,362,500			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4174	HBP	CON					1,362,500				1,362,500
	Local Match										
Fed. Reimb. Rate: 100.00%		11/6/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 10/31/2013.								Total:	1,362,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0057, JACKSONVILLE ROAD OVER TUOLUMNE RIVER, 0.6 MI N/O SR 120. Preventive Maintenance.

Fed Proj: BRLS-5932(078)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			121,095						121,095
R/W									
CON								605,475	605,475
Total			121,095					605,475	726,570

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			107,205					536,027	643,232
Local Match			13,890					69,448	83,338
LSSRP Bond									
Local AC									
Total			121,095					605,475	726,570

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			107,205						107,205
Local Match			13,890						13,890
LSSRP Bond									
Local AC									
Total			121,095						121,095

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4122	HBP	PE			107,205						107,205
	Local Match				13,890						13,890
										Total:	121,095

Fed. Reimb. Rate: 88.53%

9/3/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds programmed per local agency's 6-A dated 5/20/2013. Indirect costs to be added later upon approval.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								536,027	536,027
Local Match								69,448	69,448
LSSRP Bond									
Local AC									
Total								605,475	605,475

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4122	HBP	CON							-536,027	536,027	
	Local Match								-69,448	69,448	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4122	HBP	CON						-536,027	536,027		
	Local Match							-69,448	69,448		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4122	HBP	CON					-536,027	536,027			
	Local Match						-69,448	69,448			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4122	HBP	CON					536,027				536,027
	Local Match						69,448				69,448
Fed. Reimb. Rate: 88.53%		9/3/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds programmed per local agency's 6-A dated 5/20/2013. Indirect costs to be added later upon approval.								Total:	605,475

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0066, BIG CREEK SHAFT ROAD OVER BIG CREEK, 0.4 MI. N/O SR120. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(074)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		438,235							438,235
R/W							50,000		50,000
CON								1,712,741	1,712,741
Total		438,235					50,000	1,712,741	2,200,976

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		438,235					50,000	1,712,741	2,200,976
Local Match									
LSSRP Bond									
Local AC									
Total		438,235					50,000	1,712,741	2,200,976

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		438,235							438,235
Local Match									
LSSRP Bond									
Local AC									
Total		438,235							438,235

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3702	HBP	PE		438,235	-438,235						
	Local Match										
Fed. Reimb. Rate: 100.00%			6/20/2013 Jesus Serrano: PE funds moved into 12/13 FFY from 13/14 FFY via EPSP, per local agency's request.							Total:	
3702	HBP	PE			108,735						108,735
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.							Total:	108,735
3702	HBP	PE			329,500						329,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.							Total:	329,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3702	HBP	R/W						-50,000	50,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3702	HBP	R/W					-50,000	50,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/5/2014 Jesus Serrano: R/W funds revised per local agency's 2014 HBP Survey dated 9/4/2014.								Total:	
3702	HBP	R/W					50,000			-50,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Jesus Serrano: R/W funds moved into FFY 15/16, per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.								Total:	
3702	HBP	R/W								50,000	50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,712,741	1,712,741
Local Match									
LSSRP Bond									
Local AC									
Total								1,712,741	1,712,741

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3702	HBP	CON								65,241	65,241
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Jesus Serrano: CON funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.								Total:	65,241

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3702	HBP	CON								1,647,500	1,647,500
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,647,500

9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0070, CRYSTAL FALLS DR OVER SULLIVAN CREEK, 2.0 MI N OF LANGEWAY RD. Replace 2-lane bridge with a standard 2-lane bridge. 3/7/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					100,000			77,525	177,525
R/W								100,000	100,000
CON								685,115	685,115
Total					100,000			862,640	962,640

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					100,000			862,640	962,640
Local Match									
LSSRP Bond									
Local AC									
Total					100,000			862,640	962,640

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					100,000			77,525	177,525
Local Match									
LSSRP Bond									
Local AC									
Total					100,000			77,525	177,525

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4056	HBP	PE								77,525	77,525
	Local Match										
Fed. Reimb. Rate: 100.00%			3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding per local agency's 6-A dated 1/16/2013.							Total:	77,525
4056	HBP	PE					100,000				100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding will be capped to allow local agency to conduct cost anlaysis to determine Rehabilitation vs. Replacement.							Total:	100,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4056	HBP	R/W								100,000	100,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funding per local agency's 6-A dated 1/16/2013.

Total: 100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								685,115	685,115
Local Match									
LSSRP Bond									
Local AC									
Total								685,115	685,115

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4056	HBP	CON								685,115	685,115
	Local Match										

Fed. Reimb. Rate: 100.00%

3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funding per local agency's 6-A dated 1/16/2013.

Total: 685,115

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0073, ALGERINE ROAD OVER ALGERINE CREEK, 0.4 MI. N/O TWIST RD. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width. 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE						100,000		44,250	144,250
R/W								50,000	50,000
CON								750,100	750,100
Total						100,000		844,350	944,350

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						100,000		844,350	944,350
Local Match									
LSSRP Bond									
Local AC									
Total						100,000		844,350	944,350

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						100,000		44,250	144,250
Local Match									
LSSRP Bond									
Local AC									
Total						100,000		44,250	144,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4163	HBP	PE							-44,250	44,250	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to Beyond. NEPA not yet clear.							Total:	
4163	HBP	PE						100,000	44,250		144,250
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 9/25/2013. Local agency to conduct studies to determine Rehab vs. Replace.							Total:	144,250

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4163	HBP	R/W								50,000	50,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 9/25/2013.

Total: 50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								750,100	750,100
Local Match									
LSSRP Bond									
Local AC									
Total								750,100	750,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4163	HBP	CON								750,100	750,100
	Local Match										

Fed. Reimb. Rate: 100.00%

10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 9/25/2013.

Total: 750,100

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Tuolumne County

BRIDGE NO. PM00095, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Tuolumne. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5932(077)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			81,833	138,474					220,307
R/W									
CON					139,709			786,030	925,739
Total			81,833	138,474	139,709			786,030	1,146,046

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			72,447	122,591	123,684			695,872	1,014,595
Local Match			9,386	15,883	16,025	-0		90,158	131,451
LSSRP Bond									
Local AC									
Total			81,833	138,474	139,709			786,030	1,146,046

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			72,447	122,591					195,038
Local Match			9,386	15,883					25,269
LSSRP Bond									
Local AC									
Total			81,833	138,474					220,307

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4106	HBP	PE				20,672					20,672
	Local Match					2,678					2,678
Fed. Reimb. Rate: 88.53%		9/5/2014 Jesus Serrano: PE funds revised per local agency's 2014 HBP Survey dated 9/4/2014.								Total:	23,350
4106	HBP	PE			-173,667	101,919					-71,747
	Local Match				-22,500	13,205					-9,296
Fed. Reimb. Rate: 88.53%		9/16/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. Agency's backup BPMP list must be revised and updated prior to authorization of funds.								Total:	-81,043
4106	HBP	PE			246,113						246,113
	Local Match				31,887						31,887
Fed. Reimb. Rate: 88.53%		5/28/2013 Linda Newton: New eligible project.								Total:	278,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					123,684			695,872	819,557
Local Match					16,025	-0		90,158	106,182
LSSRP Bond									
Local AC									
Total					139,709			786,030	925,739

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4106	HBP	CON						-695,872		695,872	
	Local Match							-90,158		90,158	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4106	HBP	CON						102,651			102,651
	Local Match							13,299			13,299
Fed. Reimb. Rate: 88.53%		9/5/2014 Jesus Serrano: CON funds revised per local agency's 2014 HBP Survey dated 9/4/2014.								Total:	115,950
4106	HBP	CON					-521,475	593,222			71,746
	Local Match						-67,563	76,858			9,296
Fed. Reimb. Rate: 88.53%		9/16/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. Agency's backup BPMP list must be revised and updated prior to authorization of funds.								Total:	81,042
4106	HBP	CON					645,160				645,160
	Local Match						83,587				83,587
Fed. Reimb. Rate: 88.53%		5/28/2013 Linda Newton: New eligible project.								Total:	728,747

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

MPO Summary: Statewide Planning and Non MPO Regions

Number of Projects: 171

Total Costs:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	33,893,556	22,021,114	30,687,206	32,754,778	17,895,958	16,823,705	20,079,482	281,926,535	456,082,332
Local Match	3,631,821	1,338,635	2,931,199	2,291,704	475,938	651,581	776,934	7,518,912	19,616,725
LSSRP Bond			491,730			336,128		1,450,955	2,278,814
Local AC	3,318,910	-3,318,910	3,648,321	-3,648,321					
Total for all Phases	40,844,287	20,040,839	37,758,457	31,398,160	18,371,896	17,811,414	20,856,416	290,896,402	477,977,871