

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

11/4/2014, 7:28 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

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Statewide Planning and Non MPO Regions

Number of Projects: 171

Project Costs to be programmed under construction:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	33,893,556	22,021,114	30,687,206	32,754,778	17,895,958	16,823,705	20,079,482	281,926,535	456,082,332
Local Match	3,631,821	1,338,635	2,931,199	2,291,704	475,938	651,581	776,934	7,518,912	19,616,725
LSSRP Bond			491,730			336,128		1,450,955	2,278,814
Local AC	3,318,910	-3,318,910	3,648,321	-3,648,321					
Total	40,844,287	20,040,839	37,758,457	31,398,160	18,371,896	17,811,414	20,856,416	290,896,402	477,977,871