2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/29/2014, 10:44 AM

Notes:

1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Department of Water Resources

BRIDGE NO. 39C0250, MCCABE ROAD, OVER CALIFORNIA AQUEDUCT, 2.6 MI WEST OF I-5. LSSRP Seismic Retrofit

Fed Proj: BRLOZ-6248(011)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	180,000								180,000
R/W									
CON		106,300							106,300
Total	180,000	106,300							286,300

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	159,354	94,107							253,461
Local Match	20,646								20,646
LSSRP Bond		12,193							12,193
Local AC									
Total	180,000	106,300							286,300

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	159,354								159,354
Local Match	20,646								20,646
LSSRP Bond									
Local AC									
Total	180,000								180,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2284	HBP	PE	-144,000								-144,000
	Local Match		-36,000								-36,000
Fed. Reimb. Rate: 80.00%		3/26/2010 Jesus Serrano: Correcting reimbursement rate. Ok to use 88.53% reimbursement rate.								Total:	-180,000
2284	HBP	PE	159,354								159,354
	Local Match		20,646								20,646
Fed. Reimb. Rate: 88.53%		3/26/2010 Jesus Serrano: Local Agency will request funds in 09/10 FFY. Project has not been authorized in PE phase, OK to use 88.53% reimbursement rate.								Total:	180,000
2284	HBP	PE	24,000								24,000
	Local Match		6,000								6,000
Fed. Reimb. Rate: 80.00%		3/4/2010 Jesus Serrano: This is to correct the reimbursement rate from 88.53 to 80.00%.								Total:	30,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2284	HBP	PE	-26,559								-26,559
	Local Match		-3,441								-3,441
Fed. Reimb. Rate: 88.53%			3/4/2010 Jesus Serrano: This is to correct the reimbursement rate from 88.53 to 80.00%							Total:	-30,000
2284	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%			10/14/2009 Wesley Zinke: Per October 2009 Survey.							Total:	30,000
2284	HBP	PE	-160,000								-160,000
	Local Match		-40,000								-40,000
Fed. Reimb. Rate: 80.00%			10/22/2008 Reza Fereshtehnejad: Moving match.							Total:	-200,000
2284	HBP	PE	120,000								120,000
	Local Match		30,000								30,000
Fed. Reimb. Rate: 80.00%			10/22/2008 Reza Fereshtehnejad: Move funds from 06/07 to 08/09							Total:	150,000
2284	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00%										Total:	200,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		94,107							94,107
Local Match									
LSSRP Bond		12,193							12,193
Local AC									
Total		106,300							106,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2284	HBP	CON		94,107						-132,795	-38,688
	LSSRP Bond			12,193						-17,205	-5,012
Fed. Reimb. Rate: 88.53%			3/13/2013 Reza Fereshtehnejad: Bond Funds approved. 3/8/2013 Jesus Serrano: CON funds revised and moved into 12/13 FFY as project is Ready to Advertise, per local agency's 6-D dated 3/7/2013.							Total:	-43,700
2284	HBP	CON					-132,795			132,795	
	LSSRP Bond						-17,205			17,205	
Fed. Reimb. Rate: 88.53%			3/13/2013 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2284	HBP	CON				-132,795	132,795				
	LSSRP Bond					-17,205	17,205				
Fed. Reimb. Rate: 88.53%										Total:	

3/13/2013 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2284	HBP	CON			-132,795	132,795					
	LSSRP Bond				-17,205	17,205					
Fed. Reimb. Rate: 88.53%										Total:	

3/13/2013 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2284	HBP	CON		-132,795	132,795						
	LSSRP Bond			-17,205	17,205						
Fed. Reimb. Rate: 88.53%										Total:	

3/13/2013 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2284	HBP	CON		132,795		-132,795					
	LSSRP Bond			17,205		-17,205					
Fed. Reimb. Rate: 88.53%										Total:	

3/13/2013 Reza Fereshtehnejad: Bond Funds approved.
8/28/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 12/13. As requested in September 2012 Survey.

2284	HBP	CON			-132,795	132,795					
	LSSRP Bond				-17,205	17,205					
Fed. Reimb. Rate: 88.53%										Total:	

3/13/2013 Reza Fereshtehnejad: Bond Funds approved.
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2284	HBP	CON		-132,795	132,795						
	LSSRP Bond			-17,205	17,205						
Fed. Reimb. Rate: 88.53%										Total:	

3/13/2013 Reza Fereshtehnejad: Bond Funds approved.
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2284	HBP	CON		132,795	-132,795						
	LSSRP Bond			17,205	-17,205						
Fed. Reimb. Rate: 88.53%										Total:	

3/13/2013 Reza Fereshtehnejad: Bond Funds approved.
9/7/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2011 Survey.

2284	HBP	CON		-132,795	132,795						
	LSSRP Bond			-17,205	17,205						
Fed. Reimb. Rate: 88.53%										Total:	

3/13/2013 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2284	HBP	CON	-132,795	132,795							
	LSSRP Bond		-17,205	17,205							
Fed. Reimb. Rate: 88.53%										Total:	

3/13/2013 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2284	HBP	CON	132,795							-132,795	
	LSSRP Bond		17,205							-17,205	
Fed. Reimb. Rate: 88.53%										Total:	

3/13/2013 Reza Fereshtehnejad: Bond Funds approved.
9/20/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.

2284	HBP	CON			-132,795					132,795	
	LSSRP Bond				-17,205					17,205	
Fed. Reimb. Rate: 88.53%										Total:	

3/13/2013 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

2284	HBP	CON		-132,795	132,795						
	LSSRP Bond			-17,205	17,205						
Fed. Reimb. Rate: 88.53%										Total:	

3/13/2013 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.

2284	HBP	CON	-132,795	132,795							
	LSSRP Bond		-17,205	17,205							
Fed. Reimb. Rate: 88.53%										Total:	

3/13/2013 Reza Fereshtehnejad: Bond Funds approved.
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.

2284	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

3/13/2013 Reza Fereshtehnejad: Bond Funds approved.
10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2284	HBP	CON	132,795							-88,530	44,265
	LSSRP Bond		17,205							-11,470	5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000

10/14/2008 Reza Fereshtehnejad: Bond Funds approved.
10/14/2008 Reza Fereshtehnejad: Requested change by DWR.

2284	HBP	CON	-88,530							88,530	
	LSSRP Bond		-11,470							11,470	
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Merced

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2284	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2284	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2284	HBP	CON	-354,120								-354,120
	LSSRP Bond		-45,880								-45,880
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/28/2007 Reza Fereshtehnejad: Requested funds from the survey.								Total:	-400,000
2284	HBP	CON	442,650								442,650
	LSSRP Bond		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Department of Water Resources

BRIDGE NO. 39C0252, BUTTS ROAD, OVER CALIFORNIA AQUEDUCT, 0.4 MI WEST OF I-5. LSSRP Seismic Retrofit

Fed Proj: BRLOZ-6248(013)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	150,000								150,000
R/W									
CON		161,300							161,300
Total	150,000	161,300							311,300

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	132,795	142,799							275,594
Local Match	17,205								17,205
LSSRP Bond		18,501							18,501
Local AC									
Total	150,000	161,300							311,300

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	132,795								132,795
Local Match	17,205								17,205
LSSRP Bond									
Local AC									
Total	150,000								150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2285	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%			3/26/2010 Jesus Serrano: Local Agency will request funds in 09/10 FFY. Project has not been authorized in PE phase. Ok to use 88.53 reimbursement rate.							Total:	150,000
2285	HBP	PE	-120,000								-120,000
	Local Match		-30,000								-30,000
Fed. Reimb. Rate: 80.00%			3/26/2010 Jesus Serrano: Correcting reimbursement rate. Project has not been authorized in PE phase, OK to use 88.53% reimbursement rate							Total:	-150,000
2285	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			3/4/2010 Jesus Serrano: This is to correct reimbursement rate from 88.53 to 80.00% 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2285	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/4/2010 Jesus Serrano: This is to correct reimbursement rate from 88.53 to 80.00%. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2285	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/14/2009 Wesley Zinke: Per October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2285	HBP	PE	-160,000								-160,000
	Local Match		-40,000								-40,000
Fed. Reimb. Rate: 80.00%			10/22/2008 Reza Fereshtehnejad: Moving funds.							Total:	-200,000
2285	HBP	PE	120,000								120,000
	Local Match		30,000								30,000
Fed. Reimb. Rate: 80.00%			10/22/2008 Reza Fereshtehnejad: Move funds from 06/07 to 08/09.							Total:	150,000
2285	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00%										Total:	200,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		142,799							142,799
Local Match									
LSSRP Bond		18,501							18,501
Local AC									
Total		161,300							161,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2285	HBP	CON		142,799						-221,325	-78,526
	LSSRP Bond			18,501						-28,675	-10,174
Fed. Reimb. Rate: 88.53%			3/13/2013 Reza Fereshtehnejad: Bond Funds approved. 3/13/2013 Reza Fereshtehnejad: Fund Line NOT suppressed. 3/13/2013 Reza Fereshtehnejad: Fund Line suppressed. 3/8/2013 Jesus Serrano: CON funds revised and moved into 12/13 FFY as project is Ready to Advertise, per local agency's 6-D dated 3/7/2013.							Total:	-88,700

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2285	HBP	CON					-221,325			221,325	
	LSSRP Bond						-28,675			28,675	
Fed. Reimb. Rate: 88.53%										Total:	

3/13/2013 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

2285	HBP	CON				-221,325	221,325				
	LSSRP Bond					-28,675	28,675				
Fed. Reimb. Rate: 88.53%										Total:	

3/13/2013 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2285	HBP	CON			-221,325	221,325					
	LSSRP Bond				-28,675	28,675					
Fed. Reimb. Rate: 88.53%										Total:	

3/13/2013 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2285	HBP	CON		-221,325	221,325						
	LSSRP Bond			-28,675	28,675						
Fed. Reimb. Rate: 88.53%										Total:	

3/13/2013 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2285	HBP	CON		221,325		-221,325					
	LSSRP Bond			28,675		-28,675					
Fed. Reimb. Rate: 88.53%										Total:	

3/13/2013 Reza Fereshtehnejad: Bond Funds approved.
8/28/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 12/13. As requested in September 2012 Survey.

2285	HBP	CON			-221,325	221,325					
	LSSRP Bond				-28,675	28,675					
Fed. Reimb. Rate: 88.53%										Total:	

3/13/2013 Reza Fereshtehnejad: Bond Funds approved.
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2285	HBP	CON		-221,325	221,325						
	LSSRP Bond			-28,675	28,675						
Fed. Reimb. Rate: 88.53%										Total:	

3/13/2013 Reza Fereshtehnejad: Bond Funds approved.
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2285	HBP	CON		221,325						-221,325	
	LSSRP Bond			28,675						-28,675	
Fed. Reimb. Rate: 88.53%										Total:	

3/13/2013 Reza Fereshtehnejad: Bond Funds approved.
9/7/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2285	HBP	CON			-221,325					221,325	
	LSSRP Bond				-28,675					28,675	
Fed. Reimb. Rate: 88.53%										Total:	

3/13/2013 Reza Fereshtehnejad: Bond Funds approved.
3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

2285	HBP	CON		-221,325	221,325						
	LSSRP Bond			-28,675	28,675						
Fed. Reimb. Rate: 88.53%										Total:	

3/13/2013 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2285	HBP	CON	-221,325	221,325							
	LSSRP Bond		-28,675	28,675							
Fed. Reimb. Rate: 88.53%										Total:	

3/13/2013 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2285	HBP	CON	221,325							-221,325	
	LSSRP Bond		28,675							-28,675	
Fed. Reimb. Rate: 88.53%										Total:	

3/13/2013 Reza Fereshtehnejad: Bond Funds approved.
9/20/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.

2285	HBP	CON			-221,325					221,325	
	LSSRP Bond				-28,675					28,675	
Fed. Reimb. Rate: 88.53%										Total:	

3/13/2013 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

2285	HBP	CON		-221,325	221,325						
	LSSRP Bond			-28,675	28,675						
Fed. Reimb. Rate: 88.53%										Total:	

3/13/2013 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.

2285	HBP	CON	-221,325	221,325							
	LSSRP Bond		-28,675	28,675							
Fed. Reimb. Rate: 88.53%										Total:	

3/13/2013 Reza Fereshtehnejad: Bond Funds approved.
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.

2285	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

3/13/2013 Reza Fereshtehnejad: Bond Funds approved.
10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2285	HBP	CON	221,325							-221,325	
	LSSRP Bond		28,675							-28,675	
Fed. Reimb. Rate: 88.53%										Total:	

10/14/2008 Reza Fereshtehnejad: Bond Funds approved.
10/14/2008 Reza Fereshtehnejad: Requested change by DWR

2285	HBP	CON	-221,325							221,325	
	LSSRP Bond		-28,675							28,675	
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).

2285	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH).
Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2285	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH).
Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2285	HBP	CON	-221,325								-221,325
	LSSRP Bond		-28,675								-28,675
Fed. Reimb. Rate: 88.53%										Total:	-250,000

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
11/28/2007 Reza Fereshtehnejad: requested funds from survey.

2285	HBP	CON	442,650								442,650
	LSSRP Bond		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Merced

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Department of Water Resources

BRIDGE NO. 39C0314, MERVEL AVE, OVER CALIFORNIA AQUEDUCT, 0.1 MI W ORTIGALITA RD. LSSRP Seismic Retrofit

Fed Proj: BHLOZ-6248(030)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	220,000								220,000
R/W									
CON		293,800							293,800
Total	220,000	293,800							513,800

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	194,766	260,101							454,867
Local Match	25,234								25,234
LSSRP Bond		33,699							33,699
Local AC									
Total	220,000	293,800							513,800

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	194,766								194,766
Local Match	25,234								25,234
LSSRP Bond									
Local AC									
Total	220,000								220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2286	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/26/2010 Jesus Serrano: Local Agency will request funds in 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2286	HBP	PE	106,236								106,236
	Local Match		13,764								13,764
Fed. Reimb. Rate: 88.53%			10/14/2009 Wesley Zinke: Per October 2009 Survey.							Total:	120,000
2286	HBP	PE	-160,000								-160,000
	Local Match		-40,000								-40,000
Fed. Reimb. Rate: 80.00%			10/22/2008 Reza Fereshtehnejad: Moving funds.							Total:	-200,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Merced

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2286	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		10/22/2008 Reza Fereshtehnejad: moving funds from 06/07 to 08/09.								Total:	100,000
2286	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00%										Total:	200,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		260,101							260,101
Local Match									
LSSRP Bond		33,699							33,699
Local AC									
Total		293,800							293,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2286	HBP	CON		260,101						-177,060	83,041
	LSSRP Bond			33,699						-22,940	10,759
Fed. Reimb. Rate: 88.53%		3/13/2013 Reza Fereshtehnejad: Bond Funds approved. 3/8/2013 Jesus Serrano: CON funds revised and moved into 12/13 FFY as project is Ready to Advertise, per local agency's 6-D dated 3/7/2013.								Total:	93,800
2286	HBP	CON					-177,060			177,060	
	LSSRP Bond						-22,940			22,940	
Fed. Reimb. Rate: 88.53%		3/13/2013 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
2286	HBP	CON				-177,060	177,060				
	LSSRP Bond					-22,940	22,940				
Fed. Reimb. Rate: 88.53%		3/13/2013 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2286	HBP	CON			-177,060	177,060					
	LSSRP Bond				-22,940	22,940					
Fed. Reimb. Rate: 88.53%		3/13/2013 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Merced

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2286	HBP	CON		-177,060	177,060						
	LSSRP Bond			-22,940	22,940						
Fed. Reimb. Rate: 88.53%		3/13/2013 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2286	HBP	CON		177,060		-177,060					
	LSSRP Bond			22,940		-22,940					
Fed. Reimb. Rate: 88.53%		3/13/2013 Reza Fereshtehnejad: Bond Funds approved. 8/28/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 12/13. As requested in September 2012 Survey.								Total:	
2286	HBP	CON			-177,060	177,060					
	LSSRP Bond				-22,940	22,940					
Fed. Reimb. Rate: 88.53%		3/13/2013 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2286	HBP	CON		-177,060	177,060						
	LSSRP Bond			-22,940	22,940						
Fed. Reimb. Rate: 88.53%		3/13/2013 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2286	HBP	CON		177,060						-177,060	
	LSSRP Bond			22,940						-22,940	
Fed. Reimb. Rate: 88.53%		3/13/2013 Reza Fereshtehnejad: Bond Funds approved. 9/7/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
2286	HBP	CON			-177,060					177,060	
	LSSRP Bond				-22,940					22,940	
Fed. Reimb. Rate: 88.53%		3/13/2013 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
2286	HBP	CON		-177,060	177,060						
	LSSRP Bond			-22,940	22,940						
Fed. Reimb. Rate: 88.53%		3/13/2013 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2286	HBP	CON	-177,060	177,060							
	LSSRP Bond		-22,940	22,940							
Fed. Reimb. Rate: 88.53%		3/13/2013 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Merced

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2286	HBP	CON	177,060		-177,060						
	LSSRP Bond		22,940		-22,940						
Fed. Reimb. Rate: 88.53%										Total:	

3/13/2013 Reza Fereshtehnejad: Bond Funds approved.
9/20/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2010 Survey.

2286	HBP	CON		-177,060	177,060						
	LSSRP Bond			-22,940	22,940						
Fed. Reimb. Rate: 88.53%										Total:	

3/13/2013 Reza Fereshtehnejad: Bond Funds approved.
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2286	HBP	CON	-177,060	177,060							
	LSSRP Bond		-22,940	22,940							
Fed. Reimb. Rate: 88.53%										Total:	

3/13/2013 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.

2286	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

3/13/2013 Reza Fereshtehnejad: Bond Funds approved.
10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2286	HBP	CON	177,060							-177,060	
	LSSRP Bond		22,940							-22,940	
Fed. Reimb. Rate: 88.53%										Total:	

3/13/2013 Reza Fereshtehnejad: Bond Funds approved.
10/17/2008 Shannon Mlcoch: CON funds moved from FFY Beyond to 2009/10.

2286	HBP	CON	-177,060							177,060	
	LSSRP Bond		-22,940							22,940	
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).

2286	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2286	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Merced

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2286	HBP	CON	-265,590								-265,590
	LSSRP Bond		-34,410								-34,410
Fed. Reimb. Rate: 88.53%										Total:	-300,000
2286	HBP	CON	442,650								442,650
	LSSRP Bond		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
11/28/2007 Reza Fereshtehnejad: requested funds from survey.

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Merced

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Merced

BRIDGE NO. PM00077, Bridge Preventive Maintenance Program, various locations in the City of Merced. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5085(034)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		240,000	100,000						340,000
R/W									
CON				1,644,000					1,644,000
Total		240,000	100,000	1,644,000					1,984,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		212,472	88,530	1,455,433					1,756,435
Local Match		27,528	11,470	188,567					227,565
LSSRP Bond									
Local AC									
Total		240,000	100,000	1,644,000					1,984,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		212,472	88,530						301,002
Local Match		27,528	11,470						38,998
LSSRP Bond									
Local AC									
Total		240,000	100,000						340,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3987	HBP	PE			-8,853						-8,853
	Local Match				-1,147						-1,147
Fed. Reimb. Rate: 88.53%		3/10/2014 Linda Newton: Adjustment for authorization.								Total:	-10,000
3987	HBP	PE			44,265						44,265
	Local Match				5,735						5,735
Fed. Reimb. Rate: 88.53%		3/10/2014 Linda Newton: Cost increase as provided in BPMP revision 1/23/14.								Total:	50,000
3987	HBP	PE			53,118						53,118
	Local Match				6,882						6,882
Fed. Reimb. Rate: 88.53%		9/16/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. Agency's backup BPMP list must be revised and updated prior to authorization of funds.								Total:	60,000

New!

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Merced

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3987	HBP	PE		212,472							212,472
	Local Match			27,528							27,528
Fed. Reimb. Rate: 88.53%		9/25/2012 Linda Newton: New eligible BPMP project.								Total:	240,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				1,455,433					1,455,433
Local Match				188,567					188,567
LSSRP Bond									
Local AC									
Total				1,644,000					1,644,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3987	HBP	CON				765,785					765,785	New!
	Local Match					99,216					99,216	
Fed. Reimb. Rate: 88.53%		10/15/2014 Linda Newton: Cost increase to construction as requested in 2014 Survey.								Total:	865,000	
3987	HBP	CON				689,649					689,649	
	Local Match					89,351					89,351	
Fed. Reimb. Rate: 88.53%		9/25/2012 Linda Newton: New eligible BPMP project.								Total:	779,000	

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Merced

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Merced County

BRIDGE NO. 39C0023, LA GRANGE ROAD OVER DRY CREEK, 4 MI N MERCED FALLS ROAD. Replace 2-lane timber bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5939(070)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	500,000		250,000						750,000
R/W					800,000				800,000
CON								3,000,000	3,000,000
Total	500,000		250,000		800,000			3,000,000	4,550,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	442,650		221,325		708,240			2,655,900	4,028,115
Local Match	57,350		28,675		91,760			344,100	521,885
LSSRP Bond									
Local AC									
Total	500,000		250,000		800,000			3,000,000	4,550,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	442,650		221,325						663,975
Local Match	57,350		28,675						86,025
LSSRP Bond									
Local AC									
Total	500,000		250,000						750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3358	HBP	PE		-221,325	221,325						
	Local Match			-28,675	28,675						
Fed. Reimb. Rate: 88.53%		10/1/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey.								Total:	
3358	HBP	PE		221,325							221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53%		10/13/2009 Nabil Hasan: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:	250,000
3358	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%		11/13/2008 Eric Bost: New application accepted into program.								Total:	500,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Merced

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					708,240				708,240
Local Match					91,760				91,760
LSSRP Bond									
Local AC									
Total					800,000				800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3358	HBP	R/W			-708,240		708,240				
	Local Match				-91,760		91,760				
Fed. Reimb. Rate: 88.53%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.									Total:	
3358	HBP	R/W		-708,240	708,240						
	Local Match			-91,760	91,760						
Fed. Reimb. Rate: 88.53%	9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys.									Total:	
3358	HBP	R/W		708,240							708,240
	Local Match			91,760							91,760
Fed. Reimb. Rate: 88.53%	10/13/2009 Nabil Hasan: As requested in October 2009 Survey.									Total:	800,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,655,900	2,655,900
Local Match								344,100	344,100
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3358	HBP	CON					-2,655,900			2,655,900	
	Local Match						-344,100			344,100	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3358	HBP	CON				-2,655,900	2,655,900				
	Local Match					-344,100	344,100				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3358	HBP	CON				2,655,900				-2,655,900	
	Local Match					344,100				-344,100	
Fed. Reimb. Rate: 88.53%		9/23/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3358	HBP	CON	-2,655,900							2,655,900	
	Local Match		-344,100							344,100	
Fed. Reimb. Rate: 88.53%		10/13/2009 Nabil Hasan: CON funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.								Total:	
3358	HBP	CON	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Reimb. Rate: 88.53%		11/13/2008 Eric Bost: New application accepted into program.								Total:	3,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Merced County

BRIDGE NO. 39C0095, DICKENSON FERRY RD OVER BEAR CREEK, QUINLEY AVENUE NORTH. Replace 2-lane timber bridge with a standard 2-lane bridge.

Fed Proj: BRLO-5939(019)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	472,500		145,177						617,677
R/W			695,000						695,000
CON								2,646,000	2,646,000
Total	472,500		840,177					2,646,000	3,958,677

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	418,304		743,809					2,342,504	3,504,617
Local Match	54,196		96,368					303,496	454,060
LSSRP Bond									
Local AC									
Total	472,500		840,177					2,646,000	3,958,677

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	418,304		128,525						546,829
Local Match	54,196		16,652						70,848
LSSRP Bond									
Local AC									
Total	472,500		145,177						617,677

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
469	HBP	PE			128,525						128,525
	Local Match				16,652						16,652
Fed. Reimb. Rate: 88.53%			6/3/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 5/2/2014.							Total:	145,177
469	HBP	PE	285,509								285,509
	Local Match		36,991								36,991
Fed. Reimb. Rate: 88.53%			9/28/2010 Jesus Serrano: PE cost updated per Sept. 2010 HBP Survey, and per 6-D submitted to District dated 9/2/2010.							Total:	322,500
469	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%										Total:	150,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			615,284						615,284
Local Match			79,717						79,717
LSSRP Bond									
Local AC									
Total			695,000						695,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
469	HBP	R/W			615,284		-615,284				
	Local Match				79,717		-79,717				
Fed. Reimb. Rate: 88.53%		8/14/2014 Jesus Serrano: R/W funds revised per local agency's request to EPSP funds into 13/14 FFY. NEPA document has been executed, ready for authorization.								Total:	
469	HBP	R/W			-615,284		615,284				
	Local Match				-79,717		79,717				
Fed. Reimb. Rate: 88.53%		3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
469	HBP	R/W		-615,284	615,284						
	Local Match			-79,717	79,717						
Fed. Reimb. Rate: 88.53%		9/16/2013 Jesus Serrano: R/W funds revised per the local agency's 2013 HBP Survey.								Total:	
469	HBP	R/W		438,224							438,224
	Local Match			56,777							56,777
Fed. Reimb. Rate: 88.53%		9/28/2010 Jesus Serrano: R/W cost updated per Sept. 2010 HBP Survey, and per 6-D dated 9/2/2010.								Total:	495,000
469	HBP	R/W	-177,060	177,060							
	Local Match		-22,940	22,940							
Fed. Reimb. Rate: 88.53%		10/13/2009 Nabil Hasan: RW funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey.								Total:	
469	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,342,504	2,342,504
Local Match								303,496	303,496
LSSRP Bond									
Local AC									
Total								2,646,000	2,646,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
469	HBP	CON						-2,342,504		2,342,504	
	Local Match							-303,496		303,496	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
469	HBP	CON					-2,342,504	2,342,504			
	Local Match						-303,496	303,496			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
469	HBP	CON				-2,342,504	2,342,504				
	Local Match					-303,496	303,496				
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
469	HBP	CON				2,342,504				-2,342,504	
	Local Match					303,496				-303,496	
Fed. Reimb. Rate: 88.53%		9/23/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
469	HBP	CON								1,690,923	1,690,923
	Local Match									219,077	219,077
Fed. Reimb. Rate: 88.53%		9/28/2010 Jesus Serrano: CON cost updated per 2010 HBP Survey, and per 6-D dated 9/2/2010.								Total:	1,910,000
469	HBP	CON	-651,581							651,581	
	Local Match		-84,419							84,419	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
469	HBP	CON	651,581								651,581
	Local Match		84,419								84,419
Fed. Reimb. Rate: 88.53%										Total:	736,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Merced County

BRIDGE NO. 39C0110, SANTA FE AVENUE OVER DEADMAN CREEK, 0.9 MI. NW OF BUCHANAN HOLLOW RD. Replace 2-lane timber bridge with a standard 2-lane bridge. 9/2/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(081)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	271,750								271,750
R/W					100,000				100,000
CON							1,521,800		1,521,800
Total	271,750				100,000		1,521,800		1,893,550

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	271,750				100,000		1,521,800		1,893,550
Local Match									
LSSRP Bond									
Local AC									
Total	271,750				100,000		1,521,800		1,893,550

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	271,750								271,750
Local Match									
LSSRP Bond									
Local AC									
Total	271,750								271,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3845	HBP	PE	271,750								271,750
	Local Match										

Fed. Reimb. Rate: 100.00%

9/2/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/2/2011 Jesus Serrano: New candidate project accepted into the HBP.

Total: 271,750

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3845	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
3845	HBP	R/W			100,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/2/2011 Jesus Serrano: New candidate project accepted into the HBP.								Total:	100,000

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							1,521,800		1,521,800
Local Match									
LSSRP Bond									
Local AC									
Total							1,521,800		1,521,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3845	HBP	CON						-1,521,800	1,521,800		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3845	HBP	CON					-1,521,800	1,521,800			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3845	HBP	CON				-1,521,800	1,521,800				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3845	HBP	CON				1,521,800					1,521,800
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,521,800

9/2/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/2/2011 Jesus Serrano: New candidate project accepted into the HBP.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Merced County

BRIDGE NO. 39C0114, COTTONWOOD ROAD OVER OUTSIDE CANAL, 0.5 MI. E/O ORCHARD ROAD. Replace 2-lane bridge with a standard 2-lane bridge. 10/8/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(100)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			283,000						283,000
R/W							100,000		100,000
CON								1,584,800	1,584,800
Total			283,000				100,000	1,584,800	1,967,800

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			283,000				100,000	1,584,800	1,967,800
Local Match									
LSSRP Bond									
Local AC									
Total			283,000				100,000	1,584,800	1,967,800

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			283,000						283,000
Local Match									
LSSRP Bond									
Local AC									
Total			283,000						283,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4123	HBP	PE			283,000						283,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/8/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/9/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 6/21/2013.

Total: 283,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4123	HBP	R/W						-100,000	100,000		
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.

Total:

4123	HBP	R/W						100,000			100,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/8/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/9/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 6/21/2013.

Total: 100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,584,800	1,584,800
Local Match									
LSSRP Bond									
Local AC									
Total								1,584,800	1,584,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4123	HBP	CON								1,584,800	1,584,800
	Local Match										

Fed. Reimb. Rate: 100.00%

10/8/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/9/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 6/21/2013.

Total: 1,584,800

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Merced County

BRIDGE NO 39C0217, JORGENSEN RD OVER OUTSIDE CANAL, 0.5 MI W OF WHITWORTH RD. Replace 2-lane bridge with a standard 2-lane bridge. 9/7/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(082)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	216,650								216,650
R/W					100,000				100,000
CON								1,213,250	1,213,250
Total	216,650				100,000			1,213,250	1,529,900

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	216,650				100,000			1,213,250	1,529,900
Local Match									
LSSRP Bond									
Local AC									
Total	216,650				100,000			1,213,250	1,529,900

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	216,650								216,650
Local Match									
LSSRP Bond									
Local AC									
Total	216,650								216,650

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3847	HBP	PE	216,650								216,650
	Local Match										

Fed. Reimb. Rate: 100.00%

9/7/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/7/2011 Jesus Serrano: New candidate project accepted into the HBP.

Total: 216,650

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3847	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
3847	HBP	R/W			100,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/7/2011 Jesus Serrano: New candidate project accepted into the HBP.								Total:	100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,213,250	1,213,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,213,250	1,213,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3847	HBP	CON					-1,213,250			1,213,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3847	HBP	CON				-1,213,250	1,213,250				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3847	HBP	CON				1,213,250					1,213,250
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/7/2011 Jesus Serrano: New candidate project accepted into the HBP.								Total:	1,213,250

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Merced County

BRIDGE NO. 39C0225, LOS CERRITOS ROAD OVER DRY CREEK, 1.4 MI N OF KEYES ROAD. Replace 2-lane timber bridge with a standard 2-lane bridge. 9/7/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(083)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	407,000								407,000
R/W					100,000				100,000
CON							2,279,200		2,279,200
Total	407,000				100,000		2,279,200		2,786,200

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	407,000				100,000		2,279,200		2,786,200
Local Match									
LSSRP Bond									
Local AC									
Total	407,000				100,000		2,279,200		2,786,200

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	407,000								407,000
Local Match									
LSSRP Bond									
Local AC									
Total	407,000								407,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3848	HBP	PE	407,000								407,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/7/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/7/2011 Jesus Serrano: New candidate project accepted into the HBP.

Total: 407,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3848	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
3848	HBP	R/W			100,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/7/2011 Jesus Serrano: New candidate project accepted into the HBP.								Total:	100,000

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							2,279,200		2,279,200
Local Match									
LSSRP Bond									
Local AC									
Total							2,279,200		2,279,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3848	HBP	CON						-2,279,200	2,279,200		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3848	HBP	CON					-2,279,200	2,279,200			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3848	HBP	CON				-2,279,200	2,279,200				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3848	HBP	CON				2,279,200					2,279,200
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	2,279,200

9/7/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/7/2011 Jesus Serrano: New candidate project accepted into the HBP.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Merced County

BRIDGE NO. 39C0230, BAXTER ROAD OVER DEADMAN CREEK, 0.1 MI S LEGRAND ROAD. Replace 2-lane bridge with a standard 2-lane bridge. 9/13/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(084)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	220,500								220,500
R/W					100,000				100,000
CON								1,234,800	1,234,800
Total	220,500				100,000			1,234,800	1,555,300

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	220,500				100,000			1,234,800	1,555,300
Local Match									
LSSRP Bond									
Local AC									
Total	220,500				100,000			1,234,800	1,555,300

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	220,500								220,500
Local Match									
LSSRP Bond									
Local AC									
Total	220,500								220,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3849	HBP	PE	220,500								220,500
	Local Match										

Fed. Reimb. Rate: 100.00%

9/13/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/8/2011 Jesus Serrano: New candidate project accepted into the HBP.

Total: 220,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3849	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
3849	HBP	R/W			100,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/8/2011 Jesus Serrano: New candidate project accepted into the HBP.								Total:	100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,234,800	1,234,800
Local Match									
LSSRP Bond									
Local AC									
Total								1,234,800	1,234,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3849	HBP	CON					-1,234,800			1,234,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3849	HBP	CON				-1,234,800	1,234,800				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3849	HBP	CON				1,234,800					1,234,800
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/8/2011 Jesus Serrano: New candidate project accepted into the HBP.								Total:	1,234,800

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Merced County

BRIDGE NO. 39C0286, ATWATER JORDAN ROAD OVER ATWATER CANAL, 0.3 MI. W/O CENTRAL AVENUE. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width. 10/8/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(101)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			82,500						82,500
R/W							100,000		100,000
CON								462,000	462,000
Total			82,500				100,000	462,000	644,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			82,500				100,000	462,000	644,500
Local Match									
LSSRP Bond									
Local AC									
Total			82,500				100,000	462,000	644,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			82,500						82,500
Local Match									
LSSRP Bond									
Local AC									
Total			82,500						82,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4126	HBP	PE			82,500						82,500
	Local Match										

Fed. Reimb. Rate: 100.00%

10/8/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/18/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 6/21/2013.

Total: 82,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4126	HBP	R/W						-100,000	100,000		
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.

Total:

4126	HBP	R/W						100,000			100,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/8/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/18/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 6/21/2013.

Total: 100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								462,000	462,000
Local Match									
LSSRP Bond									
Local AC									
Total								462,000	462,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4126	HBP	CON								462,000	462,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/8/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/18/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 6/21/2013.

Total: 462,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Merced County

BRIDGE NO. 39C0290, BURCHELL AVENUE OVER DUCK SLOUGH, 0.6 MI. N/O MARIPOSA WAY. Replace 2-lane timber bridge with a standard 2-lane bridge. 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(077)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	479,500								479,500
R/W					50,000				50,000
CON								2,685,200	2,685,200
Total	479,500				50,000			2,685,200	3,214,700

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	479,500				50,000			2,685,200	3,214,700
Local Match									
LSSRP Bond									
Local AC									
Total	479,500				50,000			2,685,200	3,214,700

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	479,500								479,500
Local Match									
LSSRP Bond									
Local AC									
Total	479,500								479,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3659	HBP	PE	479,500								479,500
	Local Match										

Fed. Reimb. Rate: 100.00%

9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 479,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3659	HBP	R/W			-50,000		50,000				
	Local Match										

Fed. Reimb. Rate: 100.00% 3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. Total:

3659	HBP	R/W			-50,000	50,000					
	Local Match										

Fed. Reimb. Rate: 100.00% 9/16/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. Total:

3659	HBP	R/W	-50,000	50,000							
	Local Match										

Fed. Reimb. Rate: 100.00% 9/23/2011 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. Total:

3659	HBP	R/W	50,000								50,000
	Local Match										

Fed. Reimb. Rate: 100.00% 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP. Total: 50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,685,200	2,685,200
Local Match									
LSSRP Bond									
Local AC									
Total								2,685,200	2,685,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3659	HBP	CON						-2,685,200		2,685,200	
	Local Match										

New!

Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3659	HBP	CON					-2,685,200	2,685,200			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3659	HBP	CON				-2,685,200	2,685,200				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3659	HBP	CON			-2,685,200	2,685,200					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3659	HBP	CON		-2,685,200	2,685,200						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.								Total:	
3659	HBP	CON		2,685,200							2,685,200
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	2,685,200

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Merced County

BRIDGE NO. 39C0294, MORAGA ROAD OVER OUTSIDE CANAL, 1.0 MI N/O SR 152. Replace 2-lane timber bridge with a standard 2-lane bridge. 7/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(091)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		465,000							465,000
R/W					100,000				100,000
CON								2,618,000	2,618,000
Total		465,000			100,000			2,618,000	3,183,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		465,000			100,000			2,618,000	3,183,000
Local Match									
LSSRP Bond									
Local AC									
Total		465,000			100,000			2,618,000	3,183,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		465,000							465,000
Local Match									
LSSRP Bond									
Local AC									
Total		465,000							465,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3961	HBP	PE		465,000							465,000
	Local Match										

Fed. Reimb. Rate: 100.00%

7/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
7/3/2012 Jesus Serrano: New eligible project. PE funding & schedule per local agency's 6-A dated 6/18/2012.

Total: 465,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3961	HBP	R/W				-100,000	100,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.

Total:

3961	HBP	R/W				100,000					100,000
	Local Match										

Fed. Reimb. Rate: 100.00%

7/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
7/3/2012 Jesus Serrano: New eligible project. R/W funding & schedule per local agency's 6-A dated 6/18/2012.

Total: 100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,618,000	2,618,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,618,000	2,618,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3961	HBP	CON								2,618,000	2,618,000
	Local Match										

Fed. Reimb. Rate: 100.00%

7/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
7/3/2012 Jesus Serrano: New eligible project. CON funding & schedule per local agency's 6-A dated 6/18/2012.

Total: 2,618,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Merced County

BRIDGE NO. 39C0310, MERCED AVENUE OVER TURLOCK IRRIGATION DISTRICT (TID) LATERAL #6, 1.35 MI. S/O SR 99. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width.

Fed Proj: BRLS-5939(102)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			136,000						136,000
R/W							100,000		100,000
CON								761,600	761,600
Total			136,000				100,000	761,600	997,600

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			120,401				88,530	674,244	883,175
Local Match			15,599				11,470	87,356	114,425
LSSRP Bond									
Local AC									
Total			136,000				100,000	761,600	997,600

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			120,401						120,401
Local Match			15,599						15,599
LSSRP Bond									
Local AC									
Total			136,000						136,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4127	HBP	PE			120,401						120,401
	Local Match				15,599						15,599
Fed. Reimb. Rate: 88.53%										Total:	136,000

9/20/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 6/21/2013.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4127	HBP	R/W						-88,530	88,530		
	Local Match							-11,470	11,470		

Fed. Reimb. Rate: 88.53%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.

Total:

New!

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4127	HBP	R/W						88,530			88,530
	Local Match							11,470			11,470

Fed. Reimb. Rate: 88.53%

9/20/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 6/21/2013.

Total: 100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								674,244	674,244
Local Match								87,356	87,356
LSSRP Bond									
Local AC									
Total								761,600	761,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4127	HBP	CON								674,244	674,244
	Local Match									87,356	87,356

Fed. Reimb. Rate: 88.53%

9/20/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 6/21/2013.

Total: 761,600

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Merced County

BRIDGE NO. 39C0339, CANAL SCHOOL ROAD OVER NEWMAN WASTEWAY, 0.3 MI N PRESTON ROAD. Replace existing 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLOZB-5939(048)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	276,000	70,000							346,000
R/W									
CON		1,603,604							1,603,604
Total	276,000	1,673,604							1,949,604

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	220,800	1,659,604							1,880,404
Local Match	55,200	14,000							69,200
LSSRP Bond									
Local AC									
Total	276,000	1,673,604							1,949,604

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	220,800	56,000							276,800
Local Match	55,200	14,000							69,200
LSSRP Bond									
Local AC									
Total	276,000	70,000							346,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1541	HBP	PE		56,000							56,000
	Local Match			14,000							14,000
Fed. Reimb. Rate: 80.00%		5/30/2013 Jesus Serrano: PE funding revised per local agency's 6-D dated 10/18/2012. Local agency will request as post-programming simultaneously with CON E-76 AMOD.								Total:	70,000
1541	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%		3/7/2011 Linda Newton: Put PE funding back in at correct reimbursement rate and correct authorization of $100,000.								Total:	100,000
1541	HBP	PE	-97,383								-97,383
	Local Match		-12,617								-12,617
Fed. Reimb. Rate: 88.53%		3/7/2011 Linda Newton: Backed out PE funding to correct reimbursement rate. Project authorized at 80%.								Total:	-110,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1541	HBP	PE	140,800								140,800
	Local Match		35,200								35,200
Fed. Reimb. Rate: 80.00%			8/5/2010 Jesus Serrano: Reimbursement rate correction from 88.53% to 80.00%.							Total:	176,000
1541	HBP	PE	-155,813								-155,813
	Local Match		-20,187								-20,187
Fed. Reimb. Rate: 88.53%			8/5/2010 Jesus Serrano: Reimbursement rate correction from 88.53% to 80.00%.							Total:	-176,000
1541	HBP	PE	155,813								155,813
	Local Match		20,187								20,187
Fed. Reimb. Rate: 88.53%			9/10/2008 Reza Fereshtehnejad: Requested additional PE funds to proceed with replacement.							Total:	176,000
1541	HBP	PE	97,383								97,383
	Local Match		12,617								12,617
Fed. Reimb. Rate: 88.53%										Total:	110,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		1,603,604							1,603,604
Local Match									
LSSRP Bond									
Local AC									
Total		1,603,604							1,603,604

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1541	HBP	CON		172,074							172,074
	Local Match										
Fed. Reimb. Rate: 100.00%			5/30/2013 Jesus Serrano: CON funding revised per local agency's Award package submitted 5/8/2013. Local agency will request a CON E-76 AMOD as post-programming per Award.							Total:	172,074
1541	HBP	CON	-1,431,530	1,431,530							
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2012 Shreya Shah: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. As per approved 6-D							Total:	
1541	HBP	CON	1,431,530							-1,431,530	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Jesus Serrano: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1541	HBP Local Match	CON			-1,431,530					1,431,530	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1541	HBP Local Match	CON		-1,431,530	1,431,530						
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1541	HBP Local Match	CON	-1,431,530	1,431,530							
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1541	HBP Local Match	CON									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1541	HBP Local Match	CON	926,530								926,530
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/10/2008 Reza Fereshtehnejad: Additinal funds needed for replacement the at the prices anticipated for the year the bridge is to be constructed. This is a seismic without bond so seismic priority should be give to this replacement.								Total:	926,530
1541	HBP Local Match	CON	505,000								505,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	505,000
2287	HBP LSSRP Bond	CON	-13,000								-13,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/10/2008 Reza Fereshtehnejad: Bond Funds approved. 9/10/2008 Reza Fereshtehnejad: County opted out of the bond program.								Total:	-13,000
2287	HBP LSSRP Bond	CON	13,000								13,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	13,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Merced

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Merced County

BRIDGE NO. 39C0350, KIBBY ROAD OVER BEAR CREEK, 0.2 MI N/O S BEAR CREEK DR. Replace 2-lane bridge with a standard 2-lane bridge. 7/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(092)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		630,000							630,000
R/W					100,000				100,000
CON								3,528,000	3,528,000
Total		630,000			100,000			3,528,000	4,258,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		630,000			100,000			3,528,000	4,258,000
Local Match									
LSSRP Bond									
Local AC									
Total		630,000			100,000			3,528,000	4,258,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		630,000							630,000
Local Match									
LSSRP Bond									
Local AC									
Total		630,000							630,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3960	HBP	PE		630,000							630,000
	Local Match										

Fed. Reimb. Rate: 100.00%

7/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
7/2/2012 Jesus Serrano: New eligible project. PE funds and schedule per local agency's 6-A dated 6/18/2012.

Total: 630,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3960	HBP	R/W				-100,000	100,000				
	Local Match										

Fed. Reimb. Rate: 100.00% 9/16/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. Total:

3960	HBP	R/W				100,000					100,000
	Local Match										

Fed. Reimb. Rate: 100.00% 7/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
7/2/2012 Jesus Serrano: New eligible project. R/W funds and schedule per local agency's 6-A dated 6/18/2012. Total: 100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,528,000	3,528,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,528,000	3,528,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3960	HBP	CON								3,528,000	3,528,000
	Local Match										

Fed. Reimb. Rate: 100.00% 7/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
7/2/2012 Jesus Serrano: New eligible project. CON funds and schedule per local agency's 6-A dated 6/18/2012. Total: 3,528,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

MPO Summary: Merced County Association Of Goverments

Number of Projects: 17

Total Costs:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	3,164,069	3,464,083	1,539,564	1,455,433	1,358,240		4,089,530	18,998,698	34,069,619
Local Match	229,831	41,528	152,113	188,567	91,760		11,470	734,952	1,450,220
LSSRP Bond		64,393							64,393
Local AC									
Total for all Phases	3,393,900	3,570,004	1,691,677	1,644,000	1,450,000		4,101,000	19,733,650	35,584,231