

## 2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/29/2014, 10:44 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2012/13-2017/18 Highway Bridge Program

6053

San Bernardino Associated Governments

Number of Projects: 32

### Project Costs to be programmed under construction:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	3,376,329	5,291,881	3,279,403	4,223,735	3,980,840	1,897,054	10,955,588	85,532,044	118,536,873
Local Match	600,256	558,302	407,256	605,040	515,760	245,783	1,419,413	9,629,093	13,980,903
LSSRP Bond		127,317	81,391					573,098	781,806
Local AC									
Total	3,976,585	5,977,500	3,768,050	4,828,775	4,496,600	2,142,837	12,375,000	95,734,235	133,299,582