

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

4/2/2014, 9:48 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Department of Water Resources

BRIDGE NO. 45C0071, AVENAL CUTOFF, OVER CALIFORNIA AQUEDUCT, 2.7 MI NE OF I-5. LSSRP Seismic Retrofit

Fed Proj: BHLSZ-6248(026)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|----------------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| PE | 200,000 | | | | | | | | 200,000 |
| R/W | | | | | | | | | |
| CON | | 290,000 | | | | | | | 290,000 |
| Total | 200,000 | 290,000 | | | | | | | 490,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 177,060 | 256,737 | | | | | | | 433,797 |
| Local Match | 22,940 | | | | | | | | 22,940 |
| LSSRP Bond | | 33,263 | | | | | | | 33,263 |
| Local AC | | | | | | | | | |
| Total | 200,000 | 290,000 | | | | | | | 490,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 177,060 | | | | | | | | 177,060 |
| Local Match | 22,940 | | | | | | | | 22,940 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | | | | | | | | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| 2351 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 7/20/2010 Eric Bost: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. Phase being advanced with EPSP. | | | | | | | | | | | |
| 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 2351 | HBP | PE | | 44,265 | | | | | | | 44,265 |
| | Local Match | | | 5,735 | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/14/2009 Wesley Zinke: Per October 2009 Survey. | | | | | | | | | | Total: | 50,000 |
| 2351 | HBP | PE | | -160,000 | | | | | | | -160,000 |
| | Local Match | | | -40,000 | | | | | | | -40,000 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | | |
| 10/22/2008 Reza Fereshtehnejad: Moving funds. | | | | | | | | | | Total: | -200,000 |

2012/13-2017/18 Highway Bridge Program

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District: 06 County: Kings

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------------|---|-------|-------|-------|-------|-------|-------|--------|-----------------------|
| 2351 HBP PE | 132,795 | | | | | | | | 132,795 |
| Local Match | 17,205 | | | | | | | | 17,205 |
| Fed. Reimb. Rate: 88.53% | 10/22/2008 Reza Fereshtehnejad: Moving funds. | | | | | | | | Total: <u>150,000</u> |

| | | | | | | | | | |
|--------------------------|---------|--|--|--|--|--|--|--|-----------------------|
| 2351 HBP PE | 160,000 | | | | | | | | 160,000 |
| Local Match | 40,000 | | | | | | | | 40,000 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | Total: <u>200,000</u> |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | | 256,737 | | | | | | | 256,737 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 33,263 | | | | | | | 33,263 |
| Local AC | | | | | | | | | |
| Total | | 290,000 | | | | | | | 290,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------------|--|-------|-------|---------|----------|----------|----------|-------|------------------------------------|----------|---------|
| 2351 | HBP | CON | | 256,737 | -256,737 | | | | | | |
| | LSSRP Bond | | | 33,263 | -33,263 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 7/30/2013 Reza Fereshtehnejad: Fund Line NOT suppressed. 7/30/2013 Reza Fereshtehnejad: Fund Line suppressed. 7/19/2013 Tom Glaski: Complete PS&E package submitted July 16, 2013, Ready to advertise. EPSP 13/14/ Con/CE funds to 12/13 | | | | | | | | Total: <u> </u> | | |
| 2351 | HBP | CON | | | 256,737 | | | | | -141,648 | 115,089 |
| | LSSRP Bond | | | | 33,263 | | | | | -18,352 | 14,911 |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 3/1/2013 Tom Glaski: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 13/14. Project Nearly ready to advertise. NEPA CE submitted, signed October 18, 2012. RoW cert submitted February 22, 2013: Requires corrections - Move Funding from Beyond to 13/14, and increase - Ex 6D submitted March 1, 2013 | | | | | | | | Total: <u>130,000</u> | | |
| 2351 | HBP | CON | | | | | -141,648 | | | 141,648 | |
| | LSSRP Bond | | | | | | -18,352 | | | 18,352 | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: <u> </u> | | |
| 2351 | HBP | CON | | | | -141,648 | 141,648 | | | | |
| | LSSRP Bond | | | | | -18,352 | 18,352 | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: <u> </u> | | |

2012/13-2017/18 Highway Bridge Program

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District: 06 County: Kings

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------------|---|----------|----------|----------|-------|-------|-------|----------|-------|
| 2351 HBP CON LSSRP Bond | | | -141,648 | 141,648 | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 2351 HBP CON LSSRP Bond | | -141,648 | 141,648 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 2351 HBP CON LSSRP Bond | | 141,648 | | -141,648 | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 8/28/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 12/13. As requested in September 2012 Survey. | | | | | | | Total: | _____ |
| 2351 HBP CON LSSRP Bond | | | -141,648 | 141,648 | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 2351 HBP CON LSSRP Bond | | -141,648 | 141,648 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 2351 HBP CON LSSRP Bond | | 141,648 | | | | | | -141,648 | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 9/7/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | Total: | _____ |
| 2351 HBP CON LSSRP Bond | | | -141,648 | | | | | 141,648 | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | _____ |
| 2351 HBP CON LSSRP Bond | | -141,648 | 141,648 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |

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District: 06 County: Kings

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------------|---|----------|----------|---------|-------|-------|-------|----------|-------|
| 2351 HBP LSSRP Bond | CON | -141,648 | 141,648 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 2351 HBP LSSRP Bond | CON | 141,648 | -141,648 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 9/20/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2010 Survey. | | | | | | | Total: | _____ |
| 2351 HBP LSSRP Bond | CON | | -141,648 | 141,648 | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 2351 HBP LSSRP Bond | CON | -141,648 | 141,648 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | _____ |
| 2351 HBP LSSRP Bond | CON | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 2351 HBP LSSRP Bond | CON | 141,648 | | | | | | -141,648 | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 10/17/2008 Shannon Mlcoch: CON funds moved from FFY Beyond to 2009/10. | | | | | | | Total: | _____ |
| 2351 HBP LSSRP Bond | CON | -141,648 | | | | | | 141,648 | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | _____ |
| 2351 HBP LSSRP Bond | CON | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |

2012/13-2017/18 Highway Bridge Program

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District: 06 County: Kings

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------|-------|----------|-------|-------|-------|-------|--------|-----------------|
| 2351 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% | | | | | | | | | _____ Total: |
| 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 2351 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% | | | -301,002 | | | | | | _____ Total: |
| 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/28/2007 Reza Fereshtehnejad: Requested funds from the survey. | | | | | | | | | |
| 2351 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% | | | 442,650 | | | | | | _____ Total: |
| 57,350 | | | | | | | | | |
| | | | | | | | | | _____ Total: |
| | | | | | | | | | 500,000 |

2012/13-2017/18 Highway Bridge Program

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District: 06 County: Kings

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Department of Water Resources

BRIDGE NO. 45C0123, PLYMOUTH AVE, OVER CALIFORNIA AQUEDUCT, 1.0 MI. W. OF 30TH AVE. LSSRP Seismic Retrofit

Fed Proj: BHLSZ-6248(027)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|----------------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| PE | 200,000 | | | | | | | | 200,000 |
| R/W | | | | | | | | | |
| CON | | 330,000 | | | | | | | 330,000 |
| Total | 200,000 | 330,000 | | | | | | | 530,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 177,060 | 292,149 | | | | | | | 469,209 |
| Local Match | 22,940 | | | | | | | | 22,940 |
| LSSRP Bond | | 37,851 | | | | | | | 37,851 |
| Local AC | | | | | | | | | |
| Total | 200,000 | 330,000 | | | | | | | 530,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 177,060 | | | | | | | | 177,060 |
| Local Match | 22,940 | | | | | | | | 22,940 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | | | | | | | | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| 2352 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 7/20/2010 Tom Glaski: To move 08/09 Funds to 09/10 Manual input of EPSP 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 2352 | HBP | PE | | 44,265 | | | | | | | 44,265 |
| | Local Match | | | 5,735 | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 7/20/2010 Tom Glaski: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Wesley Zinke: Per October 2009 Survey. | | | | | | | | | | Total: | 50,000 |
| 2352 | HBP | PE | | -160,000 | | | | | | | -160,000 |
| | Local Match | | | -40,000 | | | | | | | -40,000 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | | |
| 7/20/2010 Tom Glaski: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2008 Reza Fereshtehnejad: Moving funds. | | | | | | | | | | Total: | -200,000 |

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District: 06 County: Kings

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 2352 HBP PE | 132,795 | | | | | | | | 132,795 |
| Local Match | 17,205 | | | | | | | | 17,205 |
| Fed. Reimb. Rate: 88.53% | 7/20/2010 Tom Glaski: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2008 Reza Fereshtehnejad: Moving funds. | | | | | | | Total: | 150,000 |
| 2352 HBP PE | 160,000 | | | | | | | | 160,000 |
| Local Match | 40,000 | | | | | | | | 40,000 |
| Fed. Reimb. Rate: 80.00% | 7/20/2010 Tom Glaski: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 200,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | | 292,149 | | | | | | | 292,149 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 37,851 | | | | | | | 37,851 |
| Local AC | | | | | | | | | |
| Total | | 330,000 | | | | | | | 330,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------------|---|-------|-------|---------|----------|----------|----------|--------|---------|----------|---------|
| 2352 | HBP | CON | | 292,149 | -292,149 | | | | | | |
| | LSSRP Bond | | | 37,851 | -37,851 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 7/19/2013 Tom Glaski: Complete PS&E package submitted July 16, 2013, Ready to advertise. EPSP 13/14/ Con/CE funds to 12/13 | | | | | | | Total: | | | |
| 2352 | HBP | CON | | | 292,149 | | | | | -141,648 | 150,501 |
| | LSSRP Bond | | | | 37,851 | | | | | -18,352 | 19,499 |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 3/1/2013 Tom Glaski: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 13/14. Project Nearly ready to advertise. NEPA CE submitted, signed October 18, 2012. RoW cert submitted February 22, 2013: Requires corrections - Move Funding from Beyond to 13/14, and increase - Ex 6D submitted March 1, 2013 | | | | | | | Total: | 170,000 | | |
| 2352 | HBP | CON | | | | | -141,648 | | | 141,648 | |
| | LSSRP Bond | | | | | | -18,352 | | | 18,352 | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | | | |
| 2352 | HBP | CON | | | | -141,648 | 141,648 | | | | |
| | LSSRP Bond | | | | | -18,352 | 18,352 | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |

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District: 06 County: Kings

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------------|---|----------|----------|----------|-------|-------|-------|----------|-------|
| 2352 HBP CON | | | -141,648 | 141,648 | | | | | |
| LSSRP Bond | | | -18,352 | 18,352 | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 2352 HBP CON | | -141,648 | 141,648 | | | | | | |
| LSSRP Bond | | -18,352 | 18,352 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 2352 HBP CON | | 141,648 | | -141,648 | | | | | |
| LSSRP Bond | | 18,352 | | -18,352 | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 8/28/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 12/13. As requested in September 2012 Survey. | | | | | | | Total: | _____ |
| 2352 HBP CON | | | -141,648 | 141,648 | | | | | |
| LSSRP Bond | | | -18,352 | 18,352 | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 2352 HBP CON | | -141,648 | 141,648 | | | | | | |
| LSSRP Bond | | -18,352 | 18,352 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 2352 HBP CON | | 141,648 | | | | | | -141,648 | |
| LSSRP Bond | | 18,352 | | | | | | -18,352 | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 9/7/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | Total: | _____ |
| 2352 HBP CON | | | -141,648 | | | | | 141,648 | |
| LSSRP Bond | | | -18,352 | | | | | 18,352 | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | _____ |
| 2352 HBP CON | | -141,648 | 141,648 | | | | | | |
| LSSRP Bond | | -18,352 | 18,352 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------------|--|----------|----------|-------|-------|-------|-------|----------|-------|
| 2352 HBP CON | -141,648 | 141,648 | | | | | | | |
| LSSRP Bond | -18,352 | 18,352 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2352 HBP CON | 141,648 | | | | | | | -141,648 | |
| LSSRP Bond | 18,352 | | | | | | | -18,352 | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 9/20/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey. | | | | | | | Total: | |
| 2352 HBP CON | | | -141,648 | | | | | 141,648 | |
| LSSRP Bond | | | -18,352 | | | | | 18,352 | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | |
| 2352 HBP CON | | -141,648 | 141,648 | | | | | | |
| LSSRP Bond | | -18,352 | 18,352 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | |
| 2352 HBP CON | -141,648 | 141,648 | | | | | | | |
| LSSRP Bond | -18,352 | 18,352 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 2352 HBP CON | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2352 HBP CON | 141,648 | | | | | | | -141,648 | |
| LSSRP Bond | 18,352 | | | | | | | -18,352 | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 10/17/2008 Shannon Mlcoch: CON funds moved from FFY Beyond to 2009/10. | | | | | | | Total: | |
| 2352 HBP CON | -141,648 | | | | | | | 141,648 | |
| LSSRP Bond | -18,352 | | | | | | | 18,352 | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------|-------|----------|-------|-------|-------|-------|--------|--------------|
| 2352 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ |
| 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 2352 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ |
| 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 2352 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% | | | -301,002 | | | | | | -301,002 |
| | | | -38,998 | | | | | | -38,998 |
| 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/28/2007 Reza Fereshtehnejad: Requested funds from the survey. | | | | | | | | | |
| 2352 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% | | | 442,650 | | | | | | 442,650 |
| | | | 57,350 | | | | | | 57,350 |
| Total: _____ | | | | | | | | | |
| | | | | | | | | | 500,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Department of Water Resources BRIDGE NO. 45C0124, 30 TH AVE., OVER CALIFORNIA AQUEDUCT, 1.7 MI. S OF PLYMOUTH AVE. LSSRP Seismic Retrofit
 Fed Proj: BHLSZ-6248(028)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|----------------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| PE | 200,000 | | | | | | | | 200,000 |
| R/W | | | | | | | | | |
| CON | | 320,000 | | | | | | | 320,000 |
| Total | 200,000 | 320,000 | | | | | | | 520,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 177,060 | 283,296 | | | | | | | 460,356 |
| Local Match | 22,940 | | | | | | | | 22,940 |
| LSSRP Bond | | 36,704 | | | | | | | 36,704 |
| Local AC | | | | | | | | | |
| Total | 200,000 | 320,000 | | | | | | | 520,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 177,060 | | | | | | | | 177,060 |
| Local Match | 22,940 | | | | | | | | 22,940 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | | | | | | | | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| 2353 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 7/20/2010 Tom Glaski: Federal Reimbursement reverted to original rate. Move 08/09 PE to 09/10 EPSP 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |
| 2353 | HBP | PE | | 44,265 | | | | | | | 44,265 |
| | Local Match | | | 5,735 | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% 7/20/2010 Tom Glaski: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Wesley Zinke: Per October 2009 Survey. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |
| 2353 | HBP | PE | | -160,000 | | | | | | | -160,000 |
| | Local Match | | | -40,000 | | | | | | | -40,000 |
| Fed. Reimb. Rate: 80.00% 7/20/2010 Tom Glaski: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2008 Reza Fereshtehnejad: Moving funds. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

| Responsible Agency | | | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------------|-------------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 2353 | HBP | PE | 132,795 | | | | | | | | 132,795 |
| | Local Match | | 17,205 | | | | | | | | 17,205 |
| Fed. Reimb. Rate: 88.53% | | 7/20/2010 Tom Glaski: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2008 Reza Fereshtehnejad: Moving funds. | | | | | | | | Total: | 150,000 |
| 2353 | HBP | PE | 160,000 | | | | | | | | 160,000 |
| | Local Match | | 40,000 | | | | | | | | 40,000 |
| Fed. Reimb. Rate: 80.00% | | 7/20/2010 Tom Glaski: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 200,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | | 283,296 | | | | | | | 283,296 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 36,704 | | | | | | | 36,704 |
| Local AC | | | | | | | | | |
| Total | | 320,000 | | | | | | | 320,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------------|------------|---|-------|---------|----------|----------|----------|-------|-------|----------|---------|
| 2353 | HBP | CON | | 283,296 | -283,296 | | | | | | |
| | LSSRP Bond | | | 36,704 | -36,704 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 7/19/2013 Tom Glaski: Complete PS&E package submitted July 16, 2013, Ready to advertise. EPSP 13/14/ Con/CE funds to 12/13 | | | | | | | | Total: | |
| 2353 | HBP | CON | | | 283,296 | | | | | -141,648 | 141,648 |
| | LSSRP Bond | | | | 36,704 | | | | | -18,352 | 18,352 |
| Fed. Reimb. Rate: 88.53% | | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 3/1/2013 Tom Glaski: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 13/14. Project Nearly ready to advertise. NEPA CE submitted, signed October 18, 2012. RoW cert submitted February 22, 2013: Requires corrections - Move Funding from Beyond to 13/14, and increase - Ex 6D submitted March 1, 2013 | | | | | | | | Total: | 160,000 |
| 2353 | HBP | CON | | | | | -141,648 | | | 141,648 | |
| | LSSRP Bond | | | | | | -18,352 | | | 18,352 | |
| Fed. Reimb. Rate: 88.53% | | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 2353 | HBP | CON | | | | -141,648 | 141,648 | | | | |
| | LSSRP Bond | | | | | -18,352 | 18,352 | | | | |
| Fed. Reimb. Rate: 88.53% | | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

2012/13-2017/18 Highway Bridge Program

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District: 06 County: Kings

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------------|---|----------|----------|----------|-------|-------|-------|----------|-------|
| 2353 HBP CON LSSRP Bond | | | -141,648 | 141,648 | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 2353 HBP CON LSSRP Bond | | -141,648 | 141,648 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 2353 HBP CON LSSRP Bond | | 141,648 | | -141,648 | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 8/28/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 12/13. As requested in September 2012 Survey. | | | | | | | Total: | _____ |
| 2353 HBP CON LSSRP Bond | | | -141,648 | 141,648 | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 2353 HBP CON LSSRP Bond | | -141,648 | 141,648 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 2353 HBP CON LSSRP Bond | | 141,648 | | | | | | -141,648 | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 9/7/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | Total: | _____ |
| 2353 HBP CON LSSRP Bond | | | -141,648 | | | | | 141,648 | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | _____ |
| 2353 HBP CON LSSRP Bond | | -141,648 | 141,648 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |

2012/13-2017/18 Highway Bridge Program

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District: 06 County: Kings

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------------|--|----------|----------|-------|-------|-------|-------|----------|---------|
| 2353 HBP CON LSSRP Bond | -141,648 | 141,648 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 2353 HBP CON LSSRP Bond | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 9/20/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 2353 HBP CON LSSRP Bond | 141,648 | | | | | | | -141,648 | |
| | 18,352 | | | | | | | -18,352 | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 4/7/2010 Reza Fereshtehnejad: BRIDGE NO. 45C0124, 30 TH AVE., OVER CALIFORNIA AQUEDUCT, 1.7 MI. S OF PLYMOUTH AVE. LSSRP Seismic Retrofit 4/5/2010: Toll Credits programmed for PE. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | _____ |
| 2353 HBP CON LSSRP Bond | | | -141,648 | | | | | | 141,648 |
| | | | -18,352 | | | | | | 18,352 |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | _____ |
| 2353 HBP CON LSSRP Bond | | -141,648 | 141,648 | | | | | | |
| | | -18,352 | 18,352 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | _____ |
| 2353 HBP CON LSSRP Bond | -141,648 | 141,648 | | | | | | | |
| | -18,352 | 18,352 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | _____ |
| 2353 HBP CON LSSRP Bond | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 2353 HBP CON LSSRP Bond | 141,648 | | | | | | | -141,648 | |
| | 18,352 | | | | | | | -18,352 | |
| Fed. Reimb. Rate: 88.53% | 7/30/2013 Reza Fereshtehnejad: Bond Funds approved. 10/17/2008 Shannon Mlcoch: CON funds moved from FFY Beyond to 2009/10. | | | | | | | Total: | _____ |

2012/13-2017/18 Highway Bridge Program

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District: 06 County: Kings

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|---------|----------|
| 2353 HBP CON | -141,648 | | | | | | | 141,648 | |
| LSSRP Bond | -18,352 | | | | | | | 18,352 | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 2353 HBP CON | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2353 HBP CON | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2353 HBP CON | -301,002 | | | | | | | | -301,002 |
| LSSRP Bond | -38,998 | | | | | | | | -38,998 |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/28/2007 Reza Fereshtehnejad: Funds requested from the survey. | | | | | | | Total: | -340,000 |
| 2353 HBP CON | 442,650 | | | | | | | | 442,650 |
| LSSRP Bond | 57,350 | | | | | | | | 57,350 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 500,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Department of Water Resources

BRIDGE NO. 45C0125, QUAIL AVE., OVER CALIFORNIA AQUEDUCT, 2.0 MI. W OF SH 41. LSSRP Seismic Retrofit

Fed Proj: BHLSZ-6248(029)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|----------------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| PE | 210,000 | | | | | | | | 210,000 |
| R/W | | | | | | | | | |
| CON | | 320,000 | | | | | | | 320,000 |
| Total | 210,000 | 320,000 | | | | | | | 530,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 185,913 | 283,296 | | | | | | | 469,209 |
| Local Match | 24,087 | | | | | | | | 24,087 |
| LSSRP Bond | | 36,704 | | | | | | | 36,704 |
| Local AC | | | | | | | | | |
| Total | 210,000 | 320,000 | | | | | | | 530,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 185,913 | | | | | | | | 185,913 |
| Local Match | 24,087 | | | | | | | | 24,087 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 210,000 | | | | | | | | 210,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|--------|-------|-------|-------|-------|-------|--------|--------|
| 2354 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 11/23/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. Ran out of FFY 9/10 OA. Move funding to FFY 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |
| 2354 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 7/20/2010 Tom Glaski: Federal Reimbursement reverted to original rate. Move 08/09 PE to 09/10 EPSP 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |
| 2354 | HBP | PE | | 53,118 | | | | | | | 53,118 |
| | Local Match | | | 6,882 | | | | | | | 6,882 |
| Fed. Reimb. Rate: 88.53% 7/20/2010 Tom Glaski: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Wesley Zinke: Per October 2009 Survey. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-----------------------------------|--|-------|----------|-------|-------|-------|-------|--------|----------|
| 2354 Select Fed PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/20/2010 Tom Glaski: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2008 Reza Fereshtehnejad: | | | | | | | Total: | |
| 2354 HBP PE Local Match | | | -160,000 | | | | | | -160,000 |
| | | | -40,000 | | | | | | -40,000 |
| Fed. Reimb. Rate: 80.00% | 7/20/2010 Tom Glaski: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2008 Reza Fereshtehnejad: Moving funds. | | | | | | | Total: | -200,000 |
| 2354 HBP PE Local Match | | | 132,795 | | | | | | 132,795 |
| | | | 17,205 | | | | | | 17,205 |
| Fed. Reimb. Rate: 88.53% | 7/20/2010 Tom Glaski: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2008 Reza Fereshtehnejad: Moving funds. | | | | | | | Total: | 150,000 |
| 2354 HBP PE Local Match | | | 160,000 | | | | | | 160,000 |
| | | | 40,000 | | | | | | 40,000 |
| Fed. Reimb. Rate: 80.00% | 7/20/2010 Tom Glaski: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 200,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | | 283,296 | | | | | | | 283,296 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 36,704 | | | | | | | 36,704 |
| Local AC | | | | | | | | | |
| Total | | 320,000 | | | | | | | 320,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------------|---|-------|-------|---------|----------|-------|-------|--------|---------|----------|---------|
| 2354 | HBP | CON | | 283,296 | -283,296 | | | | | | |
| | LSSRP Bond | | | 36,704 | -36,704 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/31/2013 Reza Fereshtehnejad: Bond Funds approved. 7/19/2013 Tom Glaski: Complete PS&E package submitted July 16, 2013, Ready to advertise. EPSP 13/14/ Con/CE funds to 12/13 | | | | | | | Total: | | | |
| 2354 | HBP | CON | | | 283,296 | | | | | -141,648 | 141,648 |
| | LSSRP Bond | | | | 36,704 | | | | | -18,352 | 18,352 |
| Fed. Reimb. Rate: 88.53% | 7/31/2013 Reza Fereshtehnejad: Bond Funds approved. 3/1/2013 Tom Glaski: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 13/14. Project Nearly ready to advertise. NEPA CE submitted, signed October 18, 2012. RoW cert submitted February 22, 2013: Requires corrections - Move Funding from Beyond to 13/14, and increase - Ex 6D submitted March 1, 2013 | | | | | | | Total: | 160,000 | | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------|----------|----------|----------|----------|-------|-------|----------|--------------|
| 2354 HBP CON LSSRP Bond | | | | | -141,648 | | | 141,648 | |
| Fed. Reimb. Rate: 88.53% | | | | | -18,352 | | | 18,352 | |
| 7/31/2013 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | Total: _____ |
| 2354 HBP CON LSSRP Bond | | | | -141,648 | 141,648 | | | | |
| Fed. Reimb. Rate: 88.53% | | | | -18,352 | 18,352 | | | | |
| 7/31/2013 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: _____ |
| 2354 HBP CON LSSRP Bond | | | -141,648 | 141,648 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | -18,352 | 18,352 | | | | | |
| 7/31/2013 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: _____ |
| 2354 HBP CON LSSRP Bond | | -141,648 | 141,648 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | -18,352 | 18,352 | | | | | | |
| 7/31/2013 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: _____ |
| 2354 HBP CON LSSRP Bond | | 141,648 | | -141,648 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 18,352 | | -18,352 | | | | | |
| 7/31/2013 Reza Fereshtehnejad: Bond Funds approved. 8/28/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 12/13. As requested in September 2012 Survey. | | | | | | | | | Total: _____ |
| 2354 HBP CON LSSRP Bond | | | -141,648 | 141,648 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | -18,352 | 18,352 | | | | | |
| 7/31/2013 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: _____ |
| 2354 HBP CON LSSRP Bond | | -141,648 | 141,648 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | -18,352 | 18,352 | | | | | | |
| 7/31/2013 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: _____ |
| 2354 HBP CON LSSRP Bond | | 141,648 | | | | | | -141,648 | |
| Fed. Reimb. Rate: 88.53% | | 18,352 | | | | | | -18,352 | |
| 7/31/2013 Reza Fereshtehnejad: Bond Funds approved. 9/7/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | | | Total: _____ |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------|----------|----------|-------|-------|-------|-------|----------|--------------|
| 2354 HBP CON LSSRP Bond | | | -141,648 | | | | | 141,648 | |
| Fed. Reimb. Rate: 88.53% | | | -18,352 | | | | | 18,352 | |
| 7/31/2013 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | Total: _____ |
| 2354 HBP CON LSSRP Bond | | -141,648 | 141,648 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | -18,352 | 18,352 | | | | | | |
| 7/31/2013 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: _____ |
| 2354 HBP CON LSSRP Bond | | -141,648 | 141,648 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | -18,352 | 18,352 | | | | | | |
| 7/31/2013 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: _____ |
| 2354 HBP CON LSSRP Bond | | 141,648 | | | | | | -141,648 | |
| Fed. Reimb. Rate: 88.53% | | 18,352 | | | | | | -18,352 | |
| 7/31/2013 Reza Fereshtehnejad: Bond Funds approved. 9/20/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey. | | | | | | | | | Total: _____ |
| 2354 HBP CON LSSRP Bond | | | -141,648 | | | | | 141,648 | |
| Fed. Reimb. Rate: 88.53% | | | -18,352 | | | | | 18,352 | |
| 7/31/2013 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | | Total: _____ |
| 2354 HBP CON LSSRP Bond | | -141,648 | 141,648 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | -18,352 | 18,352 | | | | | | |
| 7/31/2013 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | | Total: _____ |
| 2354 HBP CON LSSRP Bond | | -141,648 | 141,648 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | -18,352 | 18,352 | | | | | | |
| 7/31/2013 Reza Fereshtehnejad: Bond Funds approved. 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. | | | | | | | | | Total: _____ |
| 2354 HBP CON LSSRP Bond | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | |
| 7/31/2013 Reza Fereshtehnejad: Bond Funds approved. 10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: _____ |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|----------|----------|
| 2354 HBP CON | 141,648 | | | | | | | -141,648 | |
| LSSRP Bond | 18,352 | | | | | | | -18,352 | |
| Fed. Reimb. Rate: 88.53% | 7/31/2013 Reza Fereshtehnejad: Bond Funds approved. 10/17/2008 Shannon Mlcoch: CON funds moved from FFY Beyond to 2009/10. | | | | | | | Total: | |
| 2354 HBP CON | -141,648 | | | | | | | 141,648 | |
| LSSRP Bond | -18,352 | | | | | | | 18,352 | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 2354 HBP CON | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2354 HBP CON | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2354 HBP CON | -301,002 | | | | | | | | -301,002 |
| LSSRP Bond | -38,998 | | | | | | | | -38,998 |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/28/2007 Reza Fereshtehnejad: Funds requested from the survey. | | | | | | | Total: | -340,000 |
| 2354 HBP CON | 442,650 | | | | | | | | 442,650 |
| LSSRP Bond | 57,350 | | | | | | | | 57,350 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 500,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Kings County

BRIDGE NO. 45C0095, 21ST AVE OVER KINGS RIVER (CLARKS FK), FAIRFAX AVE. Rehabilitate 2 lane Bridge as 2 lane Bridge
8/14/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5945(093)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|-------|----------------|-------|---------------|-------|-------|------------------|------------------|
| PE | | | 300,000 | | | | | | 300,000 |
| R/W | | | | | 50,000 | | | | 50,000 |
| CON | | | | | | | | 2,000,000 | 2,000,000 |
| Total | | | 300,000 | | 50,000 | | | 2,000,000 | 2,350,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | 300,000 | | 50,000 | | | 2,000,000 | 2,350,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 300,000 | | 50,000 | | | 2,000,000 | 2,350,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | 300,000 | | | | | | 300,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 300,000 | | | | | | 300,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-----------|-------------|-------|----------|---------|-------|-------|-------|-------|--------|---------|
| 3579 | HBP | PE | | -300,000 | 300,000 | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/3/2013 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14. | | | | | | | | | | | |
| 3579 | HBP | PE | | 300,000 | -75,000 | | | | | | 225,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/14/2012 Tom Glaski: PE funds moved, and increased, from FFY 13/14 to 12/13. Per Agency's September 7, 2012 Survey. | | | | | | | | | | | |
| 3579 | HBP | PE | | | 75,000 | | | | | | 75,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 8/14/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/14/2010 Tom Glaski: Enter New Project | | | | | | | | | | | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | 50,000 | | | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 50,000 | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|---------|--------|-------|-------|---------|--------|
| 3579 | HBP | R/W | | | | -50,000 | 50,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | | | | Total: | |
| 3579 | HBP | R/W | | | | 50,000 | | | | -50,000 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/16/2013 Tom Glaski: Bring RoW Back into FTIP per Agency's March 11, 2013 Ex6A & RFA PRE packages | | | | | | | | | | Total: | |
| 3579 | HBP | R/W | | | | | | | | 40,000 | 40,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/14/2012 Tom Glaski: Increase R/W Funds in FFY Beyond, as requested by Agency in September 7, 2012 Survey. | | | | | | | | | | Total: | 40,000 |
| 3579 | HBP | R/W | | | | | | | | 10,000 | 10,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 8/14/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/14/2010 Tom Glaski: Enter New Project | | | | | | | | | | Total: | 10,000 |

New!

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 2,000,000 | 2,000,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,000,000 | 2,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| 3579 | HBP | CON | | | | | | | | 635,000 | 635,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/14/2012 Tom Glaski: Increase Con/CE Funds in FFY Beyond, as requested by Agency in September 7, 2012 Survey. | | | | | | | | | | Total: | 635,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Kings County

BRIDGE NO. 45C0113, LACEY BLVD, OVER KINGS RIVER CLARKS FORK, 0.3 MI W OF 23RD AVE. Rehabilitate 2 lane bridge as 2 lane bridge. No added lane capacity. 8/29/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5945(082)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|---------|---------|-------|--------|-------|-------|-----------|-----------|
| PE | | 100,000 | 235,000 | | | | | | 335,000 |
| R/W | | | | | 50,000 | | | | 50,000 |
| CON | | | | | | | | 2,700,000 | 2,700,000 |
| Total | | 100,000 | 235,000 | | 50,000 | | | 2,700,000 | 3,085,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | 100,000 | 235,000 | | 50,000 | | | 2,700,000 | 3,085,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 100,000 | 235,000 | | 50,000 | | | 2,700,000 | 3,085,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | 100,000 | 235,000 | | | | | | 335,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 100,000 | 235,000 | | | | | | 335,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-----------|-------------|-------|----------|---------|-------|-------|-------|-------|--------|---------|
| 3577 | HBP | PE | | -235,000 | 235,000 | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/27/2013 Kirk Anderson: \$100,000 CAP authorized in 12/13. Move balance to 13/14 awaiting a complete 6-A | | | | | | | | | | Total: | |
| 3577 | HBP | PE | | -75,000 | 335,000 | | | | | | 260,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/29/2012 Tom Glaski: Move and increase PRE Funds from 11/12 to FFY 12/13 as requested by Agency in September 7, 2012 Survey | | | | | | | | | | Total: | 260,000 |
| 3577 | HBP | PE | | 75,000 | | | | | | | 75,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Tom Glaski: Enter New Project | | | | | | | | | | Total: | 75,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | 50,000 | | | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 50,000 | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-----------|-------------|-------|---------|-------|---------|--------|-------|-------|--------|--------|
| 3577 | HBP | R/W | | | | -50,000 | 50,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | | | | Total: | |
| 3577 | HBP | R/W | | -10,000 | | 50,000 | | | | | 40,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/29/2012 Tom Glaski: Not ready to ad within 6 months. Increase and move RW funds from FFY 12/13 to 14/15 as requested by Agency in September 7, 2012 Survey. | | | | | | | | | | Total: | 40,000 |
| 3577 | HBP | R/W | | 10,000 | | | | | | | 10,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Tom Glaski: Enter New Project | | | | | | | | | | Total: | 10,000 |

New!

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 2,700,000 | 2,700,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,700,000 | 2,700,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3577 | HBP | CON | | | | | | | | 1,135,000 | 1,135,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/14/2012 Tom Glaski: Increase Con/CE Funds in FFY Beyond, as requested by Agency in September 7, 2012 Survey. | | | | | | | | | | Total: | 1,135,000 |
| 3577 | HBP | CON | | | | | | | | 1,565,000 | 1,565,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 8/29/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Tom Glaski: Enter New Project | | | | | | | | | | Total: | 1,565,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Kings County

BRIDGE NO. 45C0114, LAUREL AVE, OVER KINGS RIVER, 0.65 MI W 21ST AVE. Rehabilitate existing two lane bridge. No added lane capacity. Scope needs to be clarified. Project studies only.

Fed Proj: BRLO-5945(093)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|-------|----------------|-------|---------------|-------|-------|------------------|------------------|
| PE | | | 300,000 | | | | | | 300,000 |
| R/W | | | | | 50,000 | | | | 50,000 |
| CON | | | | | | | | 2,000,000 | 2,000,000 |
| Total | | | 300,000 | | 50,000 | | | 2,000,000 | 2,350,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | 265,590 | | 44,265 | | | 1,770,600 | 2,080,455 |
| Local Match | | | 34,410 | | 5,735 | | | 229,400 | 269,545 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 300,000 | | 50,000 | | | 2,000,000 | 2,350,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | 265,590 | | | | | | 265,590 |
| Local Match | | | 34,410 | | | | | | 34,410 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 300,000 | | | | | | 300,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-----------|-------------|-------|---------|---------|-------|-------|-------|-------|---------------|----------------|
| 3601 | HBP | PE | | -66,398 | 265,590 | | | | | | 199,193 |
| | | Local Match | | -8,603 | 34,410 | | | | | | 25,808 |
| Fed. Reimb. Rate: 88.53% 10/14/2012 Tom Glaski: PE funds moved, and increased, from FFY 12/13 to 13/12. Per Agency's September 7, 2012 Survey. | | | | | | | | | | Total: | 225,000 |
| 3601 | HBP | PE | | 66,398 | | | | | | | 66,398 |
| | | Local Match | | 8,603 | | | | | | | 8,603 |
| Fed. Reimb. Rate: 88.53% 11/4/2010 Linda Newton: New eligible project. Minimal application, need clear scope. | | | | | | | | | | Total: | 75,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|---------------|-------|-------|--------|---------------|
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | 44,265 | | | | 44,265 |
| Local Match | | | | | 5,735 | | | | 5,735 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 50,000 | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|--------|-------|-------|---------------|---------------|
| 3601 | HBP | R/W | | | | | 44,265 | | | -8,853 | 35,412 |
| | Local Match | | | | | | 5,735 | | | -1,147 | 4,588 |
| Fed. Reimb. Rate: 88.53% 10/14/2012 Tom Glaski: Move and increase RoW Funds from beyond to FFY 15/16 as requested by Agency in September 7, 2012 Survey. | | | | | | | | | | Total: | 40,000 |
| 3601 | HBP | R/W | | | | | | | | 8,853 | 8,853 |
| | Local Match | | | | | | | | | 1,147 | 1,147 |
| Fed. Reimb. Rate: 88.53% 11/4/2010 Linda Newton: New eligible project. | | | | | | | | | | Total: | 10,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$ | | | | | | | | 1,770,600 | 1,770,600 |
| Local Match | | | | | | | | 229,400 | 229,400 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,000,000 | 2,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|------------------|
| 3601 | HBP | CON | | | | | | | | 588,725 | 588,725 |
| | Local Match | | | | | | | | | 76,276 | 76,276 |
| Fed. Reimb. Rate: 88.53% 10/14/2012 Tom Glaski: Increase Con/CE Funds in FFY Beyond, as requested by Agency in September 7, 2012 Survey. | | | | | | | | | | Total: | 665,000 |
| 3601 | HBP | CON | | | | | | | | 1,181,876 | 1,181,876 |
| | Local Match | | | | | | | | | 153,125 | 153,125 |
| Fed. Reimb. Rate: 88.53% 11/4/2010 Linda Newton: New eligible project. | | | | | | | | | | Total: | 1,335,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Kings County

BRIDGE NO. 45C0118, 16TH AVE, OVER TULARE LAKE CANAL, 0.3 MI N NEVADA AVE. Replace 2 lane Bridge with 2 lane Bridge
8/13/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5945(081)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|---------------|----------------|-------|-------|---------------|-------|-------|------------------|------------------|
| PE | 75,000 | 271,000 | | | | | | | 346,000 |
| R/W | | | | | 75,000 | | | | 75,000 |
| CON | | | | | | | | 1,909,000 | 1,909,000 |
| Total | 75,000 | 271,000 | | | 75,000 | | | 1,909,000 | 2,330,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 75,000 | 271,000 | | | 75,000 | | | 1,909,000 | 2,330,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 75,000 | 271,000 | | | 75,000 | | | 1,909,000 | 2,330,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 75,000 | 271,000 | | | | | | | 346,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 75,000 | 271,000 | | | | | | | 346,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-----------|-------------|----------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3578 | HBP | PE | -271,000 | 271,000 | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/29/2012 Tom Glaski: Move PRE Funds to FFY 12/13 as requested by Agency in September 7, 2012 Survey. | | | | | | | | | | Total: | |
| 3578 | HBP | PE | 271,000 | | | | | | | | 271,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 8/23/2012 Tom Glaski: Postprogrammatic increase, Agency's August 14, 2012 6A package | | | | | | | | | | Total: | 271,000 |
| 3578 | HBP | PE | 75,000 | | | | | | | | 75,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 8/13/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Tom Glaski: Enter New Project | | | | | | | | | | Total: | 75,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | 75,000 | | | | 75,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 75,000 | | | | 75,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-----------|-------------|-------|---------|---------|-------|--------|-------|-------|--------|--------|
| 3578 | HBP | R/W | | | -75,000 | | 75,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. | | | | | | | | | | Total: | |
| 3578 | HBP | R/W | | -10,000 | | | 75,000 | | | | 65,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 8/23/2012 Tom Glaski: Increase in RoW funding and push out program year to reflect Agency's August 14, 2012 6A package | | | | | | | | | | Total: | 65,000 |
| 3578 | HBP | R/W | | 10,000 | | | | | | | 10,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 8/13/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Tom Glaski: Enter New Project | | | | | | | | | | Total: | 10,000 |

New!

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,909,000 | 1,909,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,909,000 | 1,909,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3578 | HBP | CON | | | | | | | | 1,209,000 | 1,209,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 8/23/2012 Tom Glaski: Increase in Construction/CE funding to reflect Agency's August 14, 2012 6A package | | | | | | | | | | Total: | 1,209,000 |
| 3578 | HBP | CON | | | | | | | | 700,000 | 700,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 8/13/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Tom Glaski: Enter New Project | | | | | | | | | | Total: | 700,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Kings County

BRIDGE NO. PM00074, Developing of the Bridge Preventive Maintenance Plan by Kings County. (Project studies only - for developing projects list - NOT for project development)

Fed Proj: BPMP-5945(092)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|---------------|---------------|-------|-------|-------|-------|--------|---------------|
| PE | | 75,000 | 20,000 | | | | | | 95,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| Total | | 75,000 | 20,000 | | | | | | 95,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | 66,398 | 17,706 | | | | | | 84,104 |
| Local Match | | 8,603 | 2,294 | | | | | | 10,897 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 75,000 | 20,000 | | | | | | 95,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | 66,398 | 17,706 | | | | | | 84,104 |
| Local Match | | 8,603 | 2,294 | | | | | | 10,897 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 75,000 | 20,000 | | | | | | 95,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|-------|--------|---------|--------|--------|-------|---------------|----------------|
| 3983 | HBP | PE | | | 13,280 | -13,280 | -4,427 | -4,427 | | | -8,853 |
| | Local Match | | | | 1,721 | -1,721 | -574 | -574 | | | -1,147 |
| Fed. Reimb. Rate: 88.53% 3/28/2014 DLA-Admin: Removed additional funding from PE only project. Kings County needs to provide a list of bridges prior to additional multi-year funding added to project. | | | | | | | | | | Total: | -10,000 |
| 3983 | HBP | PE | | | | 8,853 | | | | | 8,853 |
| | Local Match | | | | | 1,147 | | | | | 1,147 |
| Fed. Reimb. Rate: 88.53% 3/12/2014 Kirk Anderson: Agency requests additional \$15,000 to complete the initial assessment to create the BPMP project list. See the 6-D in edocs. | | | | | | | | | | Total: | 10,000 |
| 3983 | HBP | PE | | | 4,427 | 4,427 | 4,427 | 4,427 | | | 17,706 |
| | Local Match | | | | 574 | 574 | 574 | 574 | | | 2,294 |
| Fed. Reimb. Rate: 88.53% 9/27/2013 Kirk Anderson: Add funding within FTIP cycle for program administration per 2013 Fall Survey. | | | | | | | | | | Total: | 20,000 |

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
|---------------------------|---|--------|-------|-------|-------|-------|-------|--------|--------|--------|
| 3983 HBP PE | | 66,398 | | | | | | | 66,398 | |
| Local Match | | 8,603 | | | | | | | 8,603 | |
| Fed. Reimb. Rate: 88.53% | 9/21/2012 Tom Glaski: New Project - For development of project list for BPMP. For PA&ED only. | | | | | | | | Total: | 75,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

MPO Summary: Kings County Association of Governments

Number of Projects: 9

Total Costs:

| | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-----------------------------|----------------|------------------|----------------|-------|----------------|-------|-------|------------------|-------------------|
| Fed \$ | 792,093 | 1,552,876 | 818,296 | | 219,265 | | | 8,379,600 | 11,762,130 |
| Local Match | 92,907 | 8,603 | 36,704 | | 5,735 | | | 229,400 | 373,349 |
| LSSRP Bond | | 144,522 | | | | | | | 144,522 |
| Local AC | | | | | | | | | |
| Total for all Phases | 885,000 | 1,706,000 | 855,000 | | 225,000 | | | 8,609,000 | 12,280,000 |