

2012/13-2017/18 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

11/15/2013, 11:34 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

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Statewide Planning and Non MPO Regions

Number of Projects: 152

Project Costs to be programmed under construction:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	33,361,407	20,970,506	15,163,964	14,841,360	8,381,413	36,854,356	50,450,832	248,873,928	428,897,766
Local Match	3,501,243	1,437,238	1,182,042	1,528,115	405,263	1,624,769	3,209,520	12,236,078	25,124,268
LSSRP Bond		1,721	8,003	114,700	482,007	11,470	685,963	974,950	2,278,814
Local AC	3,318,910	-3,318,910							
Total	40,181,560	19,090,555	16,354,009	16,484,175	9,268,683	38,490,595	54,346,315	262,084,956	456,300,848